

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 141 (National Assembly Bills No. 36)*

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**NATIONAL ASSEMBLY BILLS, 2026**

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**NAIROBI, 5th June, 2026**

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SPECIAL ISSUE

Kenya Gazette Supplement No. 111 (Wednesday, Nairobi, Kenya, 20th Dec. 1966)



REPUBLIC OF KENYA

# KENYA GAZETTE SUPPLEMENT

## NATIONAL ASSEMBLY BILLS, 2026

NAIROBI, 20th Dec. 2026

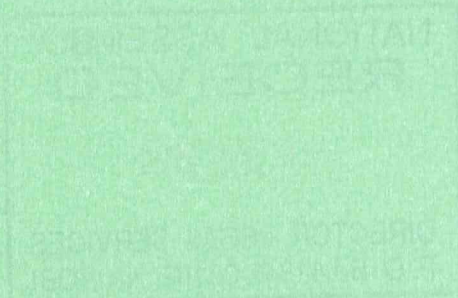
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**THE APPROPRIATION BILL, 2026**

**ARRANGEMENT OF CLAUSES**

**Clause**

- 1—Short title and commencement.
- 2—Issuance of money from the Consolidated Fund.
- 3—Appropriations-in-aid.

## THE APPROPRIATION, BILL, 2026

### A Bill for

**AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2027 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows —

1. This Act may be cited as the Appropriation Act, 2026 and shall come into force on 1st July, 2026.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2027, the sum of Kenya Shillings Two Trillion One Hundred Eighty-Seven Billion Five Hundred Eight Million Eight Hundred Ninety-Two Thousand Six Hundred Twenty-Eight and that sum shall be deemed to have been appropriated as from 1st July, 2026 for the services and purposes specified in the Schedule.

Issue of KSh.  
2,187,508,892,628  
out of the  
Consolidated  
Fund for service  
of the year ending  
30th June, 2027  
and appropriation  
of the money  
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under Article 206(1)(b) of the Constitution.

Appropriations -  
in-aid.

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Recurrent Expenditure</i>			
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Executive Office of the President in the following programmes:.....</b>	<b>6,172,616,675</b>	<b>15,000,000</b>
	0603000 Government Printing Services	792,237,031	-
	0701000 General Administration Planning and Support Services	2,761,779,470	15,000,000
	0703000 Government Advisory Services	1,724,268,832	-
	0770000 Leadership and Coordination of Government Services	894,331,342	-
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Office of the Deputy President in the following programmes:.....</b>	<b>3,473,136,161</b>	<b>3,300,000</b>
	0734000 Deputy President Services	3,473,136,161	3,300,000
<b>R1013</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:.....</b>	<b>1,139,790,954</b>	-
	0755000 Government Coordination and Supervision	1,139,790,954	-
<b>R1014</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Parliamentary Affairs in the following programmes:.....</b>	<b>361,201,100</b>	-
	0759000 Parliamentary Liaison and Legislative Affairs	82,363,576	-

	0760000 Policy Coordination and Strategy	83,568,654	-
	0761000 General Administration, Planning and Support Services	195,268,870	-
<b>R1016</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Cabinet Affairs in the following programmes:.....</b>	<b>269,386,723</b>	<b>-</b>
	0758000 Cabinet Affairs Services	269,386,723	-
<b>R1017</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State House in the following programmes:.....</b>	<b>12,514,698,513</b>	<b>2,100,000</b>
	0704000 State House Affairs	12,514,698,513	2,100,000
<b>R1018</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for National Government Coordination in the following programmes:.....</b>	<b>1,232,305,141</b>	<b>-</b>
	0755000 Government Coordination and Supervision	1,232,305,141	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Correctional Services in the following programmes:.....</b>	<b>41,560,278,650</b>	<b>11,500,000</b>
	0623000 General Administration, Planning and Support Services	786,220,845	1,500,000
	0627000 Prison Services	38,559,143,433	4,000,000
	0628000 Probation & After Care Services	2,214,914,372	6,000,000
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:.....</b>	<b>9,926,454,462</b>	<b>3,502,400,000</b>
	0605000 Migration & Citizen Services	3,903,340,606	1,924,563,999
	0626000 Population Management Services	4,972,040,698	1,305,000,000

	0631000 General Administration and Planning	1,051,073,158	272,836,001
<b>R1025</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Police Service in the following programmes</b>	<b>144,122,821,328</b>	<b>136,650,000</b>
	0601000 Policing Services	144,122,821,328	136,650,000
<b>R1026</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Internal Security &amp; National Administration in the following programmes:.....</b>	<b>53,931,276,444</b>	<b>170,070,000</b>
	0629000 General Administration and Support Services	27,751,597,629	69,923,570
	0630000 Policy Coordination Services	1,623,088,427	100,146,430
	0632000 National Government Field Administration Services	24,556,590,388	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Devolution in the following programmes:.....</b>	<b>1,458,677,757</b>	<b>4,000,000</b>
	0712000 Devolution Services	1,458,677,757	4,000,000
<b>R1033</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Special Programmes in the following programmes:.....</b>	<b>1,294,259,192</b>	<b>-</b>
	0776000 Disaster Risk Management	1,294,259,192	-
<b>R1036</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:.....</b>	<b>7,008,359,311</b>	<b>478,500,000</b>
	0733000 Accelerated ASAL Development	5,107,074,673	-
	0743000 General Administration, Planning and Support Services	362,519,302	-

	1013000 Integrated Regional Development		1,538,765,336	478,500,000
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Ministry of Defence in the following programmes:.....</b>		<b>233,319,896,784</b>	<b>8,193,300,000</b>
	0801000 Defence		225,116,100,000	45,000,000
	0802000 Civil Aid		335,000,000	-
	0803000 General Administration, Planning and Support Services		3,177,696,784	-
	0806000 Defence Industrialization		4,691,100,000	8,148,300,000
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Foreign Affairs in the following programmes:.....</b>		<b>23,957,008,602</b>	<b>312,900,000</b>
	0714000 General Administration Planning and Support Services		3,584,531,792	71,000,000
	0715000 Foreign Relation and Diplomacy		20,180,121,349	218,067,249
	0741000 Economic and Commercial Diplomacy		50,985,040	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation		141,370,421	23,832,751
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Diaspora Affairs in the following programmes:.....</b>		<b>817,268,920</b>	<b>-</b>
	0752000 Management of Diaspora Affairs		817,268,920	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes:.....</b>		<b>23,817,124,346</b>	<b>26,069,040,000</b>
	0505000 Technical Vocational Education and Training		22,556,165,862	26,051,040,000

	0507000 Youth Training and Development	69,566,074	-
	0508000 General Administration, Planning and Support Services	1,191,392,410	18,000,000
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Higher Education in the following programmes:.....</b>	<b>98,119,876,037</b>	<b>57,206,000,000</b>
	0504000 University Education	97,679,635,043	57,206,000,000
	0508000 General Administration, Planning and Support Services	440,240,994	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Basic Education in the following programmes:.....</b>	<b>116,830,571,227</b>	<b>1,355,170,000</b>
	0501000 Primary Education	12,286,367,066	150,000,000
	0502000 Secondary Education	86,394,999,883	56,000,000
	0503000 Quality Assurance and Standards	13,005,019,550	1,120,711,691
	0508000 General Administration, Planning and Support Services	5,144,184,728	28,458,309
<b>R1067</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Science, Innovation and Research in the following programmes:.....</b>	<b>1,096,127,567</b>	<b>160,000,000</b>
	0506000 Research, Science, Technology and Innovation	1,096,127,567	160,000,000
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of The National Treasury in the following programmes:.....</b>	<b>61,415,819,512</b>	<b>18,115,000,000</b>
	0717000 General Administration Planning and Support Services	54,333,833,470	14,454,000,000
	0718000 Public Financial Management	4,889,356,024	3,360,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,765,706,338	-
	0720000 Market Competition	426,923,680	301,000,000

<b>R1072</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Economic Planning in the following programmes:.....</b>	<b>4,309,586,715</b>	<b>391,000,000</b>
	0771000 Monitoring and Evaluation Services	192,333,960	-
	0707000 National Statistical Information Services	968,739,000	71,000,000
	0709000 General Administration Planning and Support Services	1,190,135,730	-
	0774000 Macro-economic Policy, National Planning and Research	1,171,526,919	320,000,000
	0775000 Sectoral & Intergovernmental Development Planning Coordination	786,851,106	-
<b>R1073</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Public Investments and Assets Management in the following programmes:.....</b>	<b>3,271,281,055</b>	<b>362,700,000</b>
	0777000 Public Investment & Portfolio Management	809,063,822	7,000,000
	0778000 Public Pensions & Retirement Benefits Management	20,376,395	-
	0779000 Government Assets Management	1,690,689,540	355,700,000
	0780000 General Administration, Planning and Support Services	751,151,298	-
<b>R1082</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Medical Services in the following programmes:.....</b>	<b>63,928,627,653</b>	<b>43,753,294,687</b>
	0402000 National Referral & Specialized Services	23,714,685,267	43,354,100,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	2,224,192,712	1,954,687
	0411000 Health Research and Innovations	3,183,665,317	270,540,000

	0412000 General Administration	34,806,084,357	126,700,000
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:.....</b>	<b>23,553,395,233</b>	<b>9,786,280,000</b>
	0406000 Preventive and Promotive Health Services	5,211,431,691	1,168,427,000
	0407000 Health Resources Development and Innovation	16,649,103,457	4,460,000,000
	0408000 Health Policy, Standards and Regulations	817,473,560	4,157,853,000
	0412000 General Administration	875,386,525	-
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Roads in the following programmes:..</b>	<b>1,432,415,160</b>	<b>56,369,540,000</b>
	0202000 Road Transport	1,432,415,160	56,369,540,000
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Transport in the following programmes:.....</b>	<b>2,773,304,139</b>	<b>4,853,000,000</b>
	0201000 General Administration, Planning and Support Services	1,647,289,087	-
	0203000 Rail Transport	474,015,999	-
	0204000 Marine Transport	25,800,001	-
	0216000 Road Safety	626,199,052	4,853,000,000
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:.....</b>	<b>696,021,665</b>	<b>4,440,000,000</b>
	0220000 Shipping and Maritime Affairs	696,021,665	4,440,000,000
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Housing &amp; Urban Development in the following programmes:.....</b>	<b>1,677,899,845</b>	<b>3,943,000,000</b>

	0102000 Housing Development and Human Settlement	631,853,377	3,943,000,000
	0105000 Urban and Metropolitan Development	524,973,441	-
	0106000 General Administration Planning and Support Services	521,073,027	-
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Public Works in the following programmes:.....</b>	<b>2,418,453,595</b>	<b>1,156,000,000</b>
	0103000 Public Buildings	799,580,696	2,000,000
	0104000 Ocean, Rivers & Lakes Ecosystem Infrastructure	117,015,769	-
	0106000 General Administration Planning and Support Services	370,887,734	18,000,000
	0218000 Regulation and Development of the Construction Industry	1,130,969,396	1,136,000,000
<b>R1097</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Aviation and Aerospace Development in the following programmes:.....</b>	<b>360,221,138</b>	<b>12,921,000,000</b>
	0205000 Aviation and Aerospace Development	360,221,138	12,921,000,000
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Irrigation in the following programmes:.....</b>	<b>937,677,200</b>	<b>50,000,000</b>
	1014000 Irrigation and Land Reclamation	-	-
	1023000 General Administration, Planning and Support Services	251,401,305	-
	1026000 Irrigation and Drainage Development	575,584,405	50,000,000
	1027000 Land Reclamation and Climate Resilience Irrigation Development	110,691,490	-

<b>R1109</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Water &amp; Sanitation in the following programmes:.....</b>	<b>3,259,625,447</b>	<b>5,425,000,000</b>
	1001000 General Administration, Planning and Support Services	612,895,391	270,000,000
	1004000 Water Resources Management	370,944,264	1,634,000,000
	1017000 Water and Sewerage Infrastructure Development	1,961,541,786	3,468,000,000
	1015000 Water Storage and Flood Control	314,244,006	53,000,000
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Lands and Physical Planning in the following programmes:.....</b>	<b>3,624,500,000</b>	<b>2,113,000,000</b>
	0101000 Land Policy and Planning	2,705,779,398	1,610,850,000
	0121000 Land Information Management	50,811,382	16,200,000
	0122000 General Administration, Planning and Support Services	867,909,220	485,950,000
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Information Communication Technology &amp; Digital Economy in the following programmes:.....</b>	<b>3,420,884,217</b>	<b>493,000,000</b>
	0207000 General Administration Planning and Support Services	420,307,522	-
	0210000 ICT Infrastructure Development	1,670,853,496	330,000,000
	0217000 E-Government & Digital Economy Development	487,228,868	13,000,000
	0222000 ICT Security & Data Protection Services	842,494,331	150,000,000
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes:.....</b>	<b>3,998,233,389</b>	<b>2,585,000,000</b>

	0207000 General Administration Planning and Support Services	245,069,157	-
	0208000 Information and Communication Services	3,525,764,232	2,493,000,000
	0209000 Mass Media Skills Development	227,400,000	92,000,000
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Sports in the following programmes:.</b>	<b>3,086,648,975</b>	<b>671,400,000</b>
	0901000 Sports	3,086,648,975	671,400,000
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes:.....</b>	<b>2,383,513,258</b>	<b>654,230,000</b>
	0902000 Culture/ Heritage	1,199,292,919	490,230,000
	0903000 The Arts	266,827,012	42,500,000
	0904000 Library Services	343,156,209	119,500,000
	0905000 General Administration, Planning and Support Services	159,957,641	-
	0916000 Public Records Management	122,227,229	2,000,000
	0917000 Lottery Control, Licensing and Regulations	292,052,248	-
<b>R1135</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:.....</b>	<b>3,206,807,196</b>	<b>180,570,000</b>
	0221000 Film Development Services	895,888,650	79,000,000
	0711000 Youth Empowerment Services	785,121,346	101,570,000
	0748000 Youth Development Services	899,701,452	-
	0749000 General Administration, Planning and Support Services	626,095,748	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Energy in the following programmes</b>	<b>1,027,514,756</b>	<b>11,765,000,000</b>

0211000	General Administration Planning and Support Services	248,728,196	131,580,000
0212000	Power Generation	649,232,848	2,100,000,000
0213000	Power Transmission and Distribution	61,282,010	9,532,000,000
0214000	Alternative Energy Technologies	68,271,702	1,420,000
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Livestock Development in the following programmes:.....</b>	<b>3,136,728,756</b>	<b>2,728,610,000</b>
0112000	Livestock Resources Management and Development	3,136,728,756	2,728,610,000
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:.....</b>	<b>2,849,965,327</b>	<b>251,000,000</b>
0111000	Fisheries Development and Management	2,504,470,182	251,000,000
0117000	General Administration, Planning and Support Services	224,093,122	-
0118000	Development and Coordination of the Blue Economy	121,402,023	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Agriculture in the following programmes:.....</b>	<b>5,912,674,723</b>	<b>18,441,060,000</b>
0107000	General Administration Planning and Support Services	1,154,338,240	13,871,780,000
0108000	Crop Development and Management	632,420,781	3,244,230,000
0109000	Agribusiness and Information Management	128,834,602	13,050,000
0120000	Agricultural Research & Development	3,997,081,100	1,312,000,000

<b>R1173</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Cooperatives in the following programmes:.....</b>	<b>4,463,553,347</b>	<b>1,267,730,000</b>
	0304000 Cooperative Development and Management	4,463,553,347	1,267,730,000
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Trade in the following programmes:..</b>	<b>3,029,123,038</b>	<b>1,766,530,000</b>
	0310000 Fair Trade Practices and Compliance of Standards	143,567,816	50,000,000
	0311000 International Trade Development and Promotion	1,885,510,704	15,000,000
	0312000 General Administration, Planning and Support Services	394,833,689	-
	0325000 Domestic Trade and Regulation	605,210,829	1,701,530,000
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Industry in the following programmes:.....</b>	<b>3,356,697,602</b>	<b>1,751,190,000</b>
	0301000 General Administration Planning and Support Services	574,726,169	8,670,000
	0320000 Industrial Promotion and Development	1,820,115,733	1,427,520,000
	0321000 Standards and Quality Infrastructure & Research	961,855,700	315,000,000
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:.....</b>	<b>1,744,187,500</b>	<b>594,500,000</b>
	0316000 Promotion and Development of MSMEs	817,372,137	4,500,000
	0317000 Product and Market Development for MSMEs	236,922,441	390,000,000

	0318000 Digitization and Financial Inclusion for MSMEs	130,950,000	200,000,000
	0319000 General Administration, Planning and Support Services	558,942,922	-
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Investment Promotion in the following programmes:.....</b>	<b>959,226,723</b>	<b>742,000,000</b>
	0322000 Investment Development and Promotion	959,226,723	742,000,000
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Labour and Skills Development in the following programmes:.....</b>	<b>2,413,424,060</b>	<b>2,703,300,000</b>
	0910000 General Administration Planning and Support Services	839,033,501	800,000
	0906000 Labour, Employment and Safety Services	1,380,894,778	230,500,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	193,495,781	2,472,000,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:..</b>	<b>30,242,733,004</b>	<b>128,140,000</b>
	0908000 Social Development and Disability Inclusion	2,405,770,957	128,140,000
	0909000 National Social Safety Net	27,427,773,842	-
	0914000 General Administration, Planning and Support Services	409,188,205	-
<b>R1186</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Children Services in the following programmes:.....</b>	<b>12,429,599,523</b>	<b>960,000</b>
	0918000 Child Protection, Rights and Family Support	12,429,599,523	960,000

<b>R1192</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Mining in the following programmes</b>	<b>948,187,964</b>	<b>1,224,300,000</b>
	1007000 General Administration Planning and Support Services	445,296,405	150,635,000
	1009000 Mineral Resources Management	314,805,314	671,735,000
	1021000 Geological Survey and Geoinformation Management	188,086,245	401,930,000
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Petroleum in the following programmes:.....</b>	<b>351,000,000</b>	<b>21,540,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	351,000,000	21,540,000,000
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Tourism in the following programmes:.....</b>	<b>639,814,648</b>	<b>11,297,888,081</b>
	0313000 Tourism Promotion and Marketing	-	1,160,000,000
	0314000 Tourism Product Development and Diversification	367,024,673	10,137,888,081
	0315000 General Administration, Planning and Support Services	272,789,975	-
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Wildlife in the following programmes</b>	<b>3,920,759,688</b>	<b>10,879,000,000</b>
	1019000 Wildlife Conservation and Management	3,920,759,688	10,879,000,000
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:.....</b>	<b>1,101,603,526</b>	<b>135,000,000</b>
	0911000 Community Development	-	-
	0912000 Gender Empowerment	859,485,426	135,000,000

	0913000 General Administration, Planning and Support Services	242,118,100	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Public Service and Human Capital Development in the following programmes:.....</b>	<b>21,174,519,191</b>	<b>3,101,100,000</b>
	0710000 Public Service Transformation	1,404,715,385	-
	0709000 General Administration Planning and Support Services	384,305,353	-
	0747000 National Youth Service	11,242,121,646	1,094,737,593
	0781000 Human Resource Management and Development	8,143,376,807	2,006,362,407
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for East African Community Affairs in the following programmes:.....</b>	<b>809,415,250</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	809,415,250	-
<b>R1253</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Justice Human Rights and Constitutional Affairs in the following programmes:.....</b>	<b>1,480,429,053</b>	<b>-</b>
	0633000 Governance, Human Rights and Constitutional Affairs	1,480,429,053	-
<b>R1331</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Environment &amp; Climate Change in the following programmes:.....</b>	<b>2,805,659,031</b>	<b>1,443,000,000</b>
	1002000 Environment Management and Protection	807,252,057	1,424,100,000
	1010000 General Administration, Planning and Support Services	514,718,284	2,000,000
	1012000 Meteorological Services	1,483,688,690	16,900,000

<b>R1332</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Department for Forestry in the following programmes:.....</b>	<b>4,618,737,089</b>	<b>4,954,000,000</b>
	1018000 Forests Development, Management and Conservation	4,394,104,385	4,954,000,000
	1024000 Agroforestry and Commercial Forestry Development	23,831,113	-
	1025000 General Administration, Planning and Support Services	200,801,591	-
	<b>CLASS SUB-TOTAL</b>	<b>1,081,593,605,085</b>	<b>362,597,252,768</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Executive Office of the President in the following programmes:.....</b>	<b>1,311,200,000</b>	-
	0603000 Government Printing Services	500,000,000	-
	0701000 General Administration Planning and Support Services	576,200,000	-
	0703000 Government Advisory Services	185,000,000	-
	0770000 Leadership and Coordination of Government Services	50,000,000	-
<b>D1012</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Office of the Deputy President in the following programmes:.....</b>	<b>100,000,000</b>	-
	0734000 Deputy President Services	100,000,000	-
<b>D1013</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Office of the Prime Cabinet Secretary in the following programmes:.....</b>	-	-
	0755000 Government Coordination and Supervision	-	-
<b>D1014</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Parliamentary Affairs in the following programmes:.....</b>	-	-
	0759000 Parliamentary Liaison and Legislative Affairs	-	-
	0760000 Policy Coordination and Strategy	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0761000 General Administration, Planning and Support Services	-	-
<b>D1016</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Cabinet Affairs in the following programmes:.....</b>	-	-
	0758000 Cabinet Affairs Services	-	-
<b>D1017</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State House in the following programmes:.....</b>	<b>1,027,000,000</b>	-
	0704000 State House Affairs	1,027,000,000	-
<b>D1018</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for National Government Coordination in the following programmes:.....</b>	-	-
	0755000 Government Coordination and Supervision	-	-
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Correctional Services in the following programmes:.....</b>	<b>1,072,400,000</b>	-
	0623000 General Administration, Planning and Support Services	100,000,000	-
	0627000 Prison Services	782,630,000	-
	0628000 Probation & After Care Services	189,770,000	-
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:.....</b>	<b>1,816,000,000</b>	<b>10,641,000,000</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	<i>Central Government</i>		
	<i>Development Expenditure</i>		
	0605000 Migration & Citizen Services	1,089,070,000	6,352,000,000
	0626000 Population Management Services	726,930,000	3,989,000,000
	0631000 General Administration and Planning	-	300,000,000
<b>D1025</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the National Police Service in the following programmes</b>	<b>2,550,900,000</b>	<b>500,000,000</b>
	0601000 Policing Services	2,550,900,000	500,000,000
<b>D1026</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Internal Security &amp; National Administration in the following programmes:.....</b>	<b>9,835,495,454</b>	-
	0629000 General Administration and Support Services	8,680,000,000	-
	0630000 Policy Coordination Services	80,000,000	-
	0632000 National Government Field Administration Services	1,075,495,454	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Devolution in the following programmes:.....</b>	<b>10,499,300,000</b>	<b>160,000,000</b>
	0712000 Devolution Services	10,499,300,000	160,000,000
<b>D1033</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Special Programmes in the following programmes:.....</b>	<b>165,000,000</b>	-
	0776000 Disaster Risk Management	165,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1036</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:.....</b>	<b>3,797,036,362</b>	<b>150,000,000</b>
	0733000 Accelerated ASAL Development	1,884,036,362	150,000,000
	0743000 General Administration, Planning and Support Services	-	-
	1013000 Integrated Regional Development	1,913,000,000	-
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Ministry of Defence in the following programmes:.....</b>	<b>4,000,000,000</b>	<b>6,634,400,000</b>
	0801000 Defence	3,700,000,000	6,634,400,000
	0802000 Civil Aid	-	-
	0803000 General Administration, Planning and Support Services	-	-
	0806000 Defence Industrialization	300,000,000	-
<b>D1053</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Foreign Affairs in the following programmes:.....</b>	<b>2,356,300,000</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	243,100,000	-
	0715000 Foreign Relation and Diplomacy	1,913,200,000	-
	0741000 Economic and Commercial Diplomacy	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	200,000,000	-
<b>D1054</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Diaspora Affairs in the following programmes:.....</b>	-	-
	0752000 Management of Diaspora Affairs	-	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes:.....</b>	<b>3,242,478,990</b>	<b>5,360,664,417</b>
	0505000 Technical Vocational Education and Training	3,242,478,990	5,360,664,417
	0507000 Youth Training and Development	-	-
	0508000 General Administration, Planning and Support Services	-	-
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Higher Education in the following programmes:.....</b>	<b>6,572,536,931</b>	<b>2,015,041,639</b>
	0504000 University Education	6,572,536,931	2,015,041,639
	0508000 General Administration, Planning and Support Services	-	-
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Basic Education in the following programmes:.....</b>	<b>17,375,154,541</b>	<b>994,000,000</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0501000 Primary Education	9,454,154,541	734,000,000
	0502000 Secondary Education	7,749,000,000	260,000,000
	0503000 Quality Assurance and Standards	172,000,000	-
	0508000 General Administration, Planning and Support Services	-	-
<b>D1067</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Science, Innovation and Research in the following programmes:.....</b>	-	-
	0506000 Research, Science, Technology and Innovation	-	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of The National Treasury in the following programmes:.....</b>	<b>36,565,562,977</b>	<b>9,257,350,748</b>
	0717000 General Administration Planning and Support Services	4,815,500,000	75,500,000
	0718000 Public Financial Management	16,300,312,977	9,031,850,748
	0719000 Economic and Financial Policy Formulation and Management	15,449,750,000	150,000,000
	0720000 Market Competition	-	-
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Economic Planning in the following programmes:.....</b>	<b>61,945,900,000</b>	<b>50,000,000</b>
	0771000 Monitoring and Evaluation Services	56,000,000	-
	0707000 National Statistical Information Services	48,800,000	50,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0709000 General Administration Planning and Support Services	-	-
	0774000 Macro-economic Policy, National Planning and Research	3,000,000	-
	0775000 Sectoral & Intergovernmental Development Planning Coordination	61,838,100,000	-
<b>D1073</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Public Investments and Assets Management in the following programmes:.....</b>	<b>1,322,700,000</b>	<b>-</b>
	0777000 Public Investment & Portfolio Management	1,000,000,000	-
	0778000 Public Pensions & Retirement Benefits Management	42,700,000	-
	0779000 Government Assets Management	280,000,000	-
	0780000 General Administration, Planning and Support Services	-	-
<b>D1082</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Medical Services in the following programmes:.....</b>	<b>20,170,005,635</b>	<b>5,565,000,000</b>
	0402000 National Referral & Specialized Services	7,007,205,635	1,523,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	12,677,800,000	4,042,000,000
	0411000 Health Research and Innovations	455,000,000	-
	0412000 General Administration	30,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1083</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:.....</b>	<b>8,216,090,908</b>	<b>1,296,200,000</b>
	0406000 Preventive and Promotive Health Services	6,915,880,000	1,296,200,000
	0407000 Health Resources Development and Innovation	1,063,710,908	-
	0408000 Health Policy, Standards and Regulations	206,400,000	-
	0412000 General Administration	30,100,000	-
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Roads in the following programmes:..</b>	<b>74,525,864,094</b>	<b>92,159,445,984</b>
	0202000 Road Transport	74,525,864,094	92,159,445,984
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Transport in the following programmes:.....</b>	<b>6,040,000,000</b>	<b>51,135,000,000</b>
	0201000 General Administration, Planning and Support Services	1,529,945,904	71,000,000
	0203000 Rail Transport	2,208,096,804	46,435,000,000
	0204000 Marine Transport	1,950,000,000	4,200,000,000
	0216000 Road Safety	351,957,292	429,000,000
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:.....</b>	<b>766,000,000</b>	<b>1,085,000,000</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0220000 Shipping and Maritime Affairs	766,000,000	1,085,000,000
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Housing &amp; Urban Development in the following programmes:.....</b>	<b>21,896,451,961</b>	<b>110,766,000,000</b>
	0102000 Housing Development and Human Settlement	2,724,539,946	110,766,000,000
	0105000 Urban and Metropolitan Development	19,171,912,015	-
	0106000 General Administration Planning and Support Services	-	-
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Public Works in the following programmes:.....</b>	<b>1,787,000,000</b>	<b>50,000,000</b>
	0103000 Public Buildings	654,560,000	-
	0104000 Ocean, Rivers & Lakes Ecosystem Infrastructure	1,090,440,000	-
	0106000 General Administration Planning and Support Services	-	-
	0218000 Regulation and Development of the Construction Industry	42,000,000	50,000,000
<b>D1097</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Aviation and Aerospace Development in the following programmes:.....</b>	<b>650,994,444</b>	<b>-</b>
	0205000 Aviation and Aerospace Development	650,994,444	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1104</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Irrigation in the following programmes:.....</b>	<b>9,713,831,083</b>	<b>750,030,000</b>
	1014000 Irrigation and Land Reclamation	1,060,361,083	-
	1023000 General Administration, Planning and Support Services	60,000,000	-
	1026000 Irrigation and Drainage Development	7,271,549,216	620,000,000
	1027000 Land Reclamation and Climate Resilience Irrigation Development	1,321,920,784	130,030,000
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Water &amp; Sanitation in the following programmes:.....</b>	<b>33,825,345,997</b>	<b>18,568,300,000</b>
	1001000 General Administration, Planning and Support Services	150,000,000	-
	1004000 Water Resources Management	1,129,700,000	3,215,300,000
	1017000 Water and Sewerage Infrastructure Development	30,706,800,000	15,353,000,000
	1015000 Water Storage and Flood Control	1,838,845,997	-
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:.....</b>	<b>10,815,000,000</b>	<b>640,000,000</b>
	0101000 Land Policy and Planning	10,500,000,000	171,500,000
	0121000 Land Information Management	315,000,000	468,500,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0122000 General Administration, Planning and Support Services	-	-
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Information Communication Technology &amp; Digital Economy in the following programmes:.....</b>	<b>6,249,900,000</b>	<b>2,600,000,000</b>
	0207000 General Administration Planning and Support Services	-	-
	0210000 ICT Infrastructure Development	5,505,713,662	2,600,000,000
	0217000 E-Government & Digital Economy Development	362,178,138	-
	0222000 ICT Security & Data Protection Services	382,008,200	-
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes:.....</b>	<b>397,439,754</b>	-
	0207000 General Administration Planning and Support Services	-	-
	0208000 Information and Communication Services	347,439,754	-
	0209000 Mass Media Skills Development	50,000,000	-
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Sports in the following programmes</b>	<b>3,434,630,000</b>	<b>25,204,250,000</b>
	0901000 Sports	3,434,630,000	25,204,250,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Culture, The Arts and Heritage in the following programmes:.....</b>	<b>254,040,000</b>	<b>-</b>
	0902000 Culture/ Heritage	149,040,000	-
	0903000 The Arts	-	-
	0904000 Library Services	40,000,000	-
	0905000 General Administration, Planning and Support Services	-	-
	0916000 Public Records Management	65,000,000	-
	0917000 Lottery Control, Licensing and Regulations	-	-
<b>D1135</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:.....</b>	<b>3,526,340,000</b>	<b>50,000,000</b>
	0221000 Film Development Services	33,530,000	-
	0711000 Youth Empowerment Services	2,125,625,867	50,000,000
	0748000 Youth Development Services	1,367,184,133	-
	0749000 General Administration, Planning and Support Services	-	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Energy in the following programmes</b>	<b>10,864,070,908</b>	<b>10,507,060,000</b>
	0211000 General Administration Planning and Support Services	-	796,000,000
	0212000 Power Generation	300,000,000	636,000,000
	0213000 Power Transmission and Distribution	8,744,070,908	7,751,060,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0214000 Alternative Energy Technologies	1,820,000,000	1,324,000,000
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Livestock Development in the following programmes:.....</b>	<b>4,567,867,722</b>	<b>1,662,000,000</b>
	0112000 Livestock Resources Management and Development	4,567,867,722	1,662,000,000
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:.....</b>	<b>3,759,620,000</b>	<b>1,068,000,000</b>
	0111000 Fisheries Development and Management	3,361,720,000	525,000,000
	0117000 General Administration, Planning and Support Services	-	-
	0118000 Development and Coordination of the Blue Economy	397,900,000	543,000,000
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Agriculture in the following programmes:.....</b>	<b>39,358,602,087</b>	<b>3,734,000,000</b>
	0107000 General Administration Planning and Support Services	2,861,952,087	1,760,000,000
	0108000 Crop Development and Management	36,196,650,000	1,674,000,000
	0109000 Agribusiness and Information Management	-	-
	0120000 Agricultural Research & Development	300,000,000	300,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Cooperatives in the following programmes:.....</b>	<b>551,760,000</b>	-
	0304000 Cooperative Development and Management	551,760,000	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Trade in the following programmes:..</b>	<b>416,275,600</b>	-
	0310000 Fair Trade Practices and Compliance of Standards	67,508,293	-
	0311000 International Trade Development and Promotion	-	-
	0312000 General Administration, Planning and Support Services	-	-
	0325000 Domestic Trade and Regulation	348,767,307	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Industry in the following programmes:.....</b>	<b>3,577,550,000</b>	-
	0301000 General Administration Planning and Support Services	-	-
	0320000 Industrial Promotion and Development	377,550,000	-
	0321000 Standards and Quality Infrastructure & Research	3,200,000,000	-
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:.....</b>	<b>3,194,815,000</b>	<b>200,000,000</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0316000 Promotion and Development of MSMEs	3,094,815,000	200,000,000
	0317000 Product and Market Development for MSMEs	-	-
	0318000 Digitization and Financial Inclusion for MSMEs	100,000,000	-
	0319000 General Administration, Planning and Support Services	-	-
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Investment Promotion in the following programmes:.....</b>	<b>3,106,026,000</b>	<b>300,000,000</b>
	0322000 Investment Development and Promotion	3,106,026,000	300,000,000
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Labour and Skills Development in the following programmes:.....</b>	<b>1,690,280,000</b>	-
	0910000 General Administration Planning and Support Services	-	-
	0906000 Labour, Employment and Safety Services	75,280,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	1,615,000,000	-
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:..</b>	<b>1,908,000,000</b>	-
	0908000 Social Development and Disability Inclusion	108,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0909000 National Social Safety Net	1,800,000,000	-
	0914000 General Administration, Planning and Support Services	-	-
<b>D1186</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Children Services in the following programmes:.....</b>	<b>740,000,000</b>	<b>-</b>
	0918000 Child Protection, Rights and Family Support	740,000,000	-
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Mining in the following programmes</b>	<b>152,300,000</b>	<b>325,700,000</b>
	1007000 General Administration Planning and Support Services	-	-
	1009000 Mineral Resources Management	-	203,000,000
	1021000 Geological Survey and Geoinformation Management	152,300,000	122,700,000
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Petroleum in the following programmes:.....</b>	<b>-</b>	<b>150,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	-	150,000,000
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Tourism in the following programmes:.....</b>	<b>77,000,000</b>	<b>5,941,000,000</b>
	0313000 Tourism Promotion and Marketing	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
	0314000 Tourism Product Development and Diversification	77,000,000	5,941,000,000
	0315000 General Administration, Planning and Support Services	-	-
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Wildlife in the following programmes</b>	<b>1,830,000,000</b>	-
	1019000 Wildlife Conservation and Management	1,830,000,000	-
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:.....</b>	<b>5,124,800,000</b>	-
	0911000 Community Development	5,011,800,000	-
	0912000 Gender Empowerment	113,000,000	-
	0913000 General Administration, Planning and Support Services	-	-
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Public Service and Human Capital Development in the following programmes:.....</b>	<b>1,512,929,272</b>	<b>400,000,000</b>
	0710000 Public Service Transformation	604,629,272	-
	0709000 General Administration Planning and Support Services	-	-
	0747000 National Youth Service	141,500,000	-
	0781000 Human Resource Management and Development	766,800,000	400,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<i>Central Government</i>			
<i>Development Expenditure</i>			
<b>D1221</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for East African Community Affairs in the following programmes:.....</b>	-	-
	0305000 East African Affairs and Regional Integration	-	-
<b>D1253</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Justice Human Rights and Constitutional Affairs in the following programmes:.....</b>	-	-
	0633000 Governance, Human Rights and Constitutional Affairs	-	-
<b>D1331</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Environment &amp; Climate Change in the following programmes:.....</b>	<b>6,225,000,000</b>	-
	1002000 Environment Management and Protection	5,891,000,000	-
	1010000 General Administration, Planning and Support Services	50,000,000	-
	1012000 Meteorological Services	284,000,000	-
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the State Department for Forestry in the following programmes:.....</b>	<b>8,121,000,000</b>	<b>910,000,000</b>
	1018000 Forests Development, Management and Conservation	8,121,000,000	910,000,000
	1024000 Agroforestry and Commercial Forestry Development	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
<b>Central Government</b>			
<b>Development Expenditure</b>			
1025000	General Administration, Planning and Support Services	-	-
<b>CLASS SUB-TOTAL</b>		<b>464,601,795,720</b>	<b>370,829,442,788</b>
<b>CLUSTER SUB-TOTAL</b>		<b>1,546,195,400,805</b>	<b>733,426,695,556</b>

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		Kshs.	Kshs.
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the State Law Office in the following programmes:.....</b>	<b>5,058,083,884</b>	<b>611,980,000</b>
	0606000 Legal Services	4,232,945,727	595,080,000
	0609000 General Administration, Planning and Support Services	825,138,157	16,900,000
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of The Judiciary in the following programmes:.....</b>	<b>27,071,354,027</b>	<b>13,145,000</b>
	0610000 Dispensation of Justice	27,071,354,027	13,145,000
<b>R1271</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....</b>	<b>4,959,966,780</b>	<b>13,700,000</b>
	0611000 Ethics and Anti-Corruption	4,959,966,780	13,700,000
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Intelligence Service in the following programmes:.....</b>	<b>64,085,000,000</b>	-
	0804000 National Security Intelligence	64,085,000,000	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Office of the Director of Public Prosecutions in the following programmes</b>	<b>6,543,830,000</b>	<b>7,500,000</b>
	0612000 Public Prosecution Services	6,543,830,000	7,500,000
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Office of the Registrar of Political Parties in the following programmes:....</b>	<b>2,479,350,918</b>	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		Kshs.	Kshs.
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
	0614000 Registration, Regulation and Funding of Political Parties	2,479,350,918	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Witness Protection Agency in the following programmes:.....</b>	<b>979,448,754</b>	<b>-</b>
	0615000 Witness Protection	979,448,754	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Kenya National Commission on Human Rights in the following programmes:.....</b>	<b>593,029,690</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	593,029,690	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Land Commission in the following programmes:.....</b>	<b>5,880,490,405</b>	<b>-</b>
	0119000 Land Administration and Management	5,880,490,405	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:.....</b>	<b>24,903,340,000</b>	<b>-</b>
	0617000 Management of Electoral Processes	24,903,340,000	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Parliamentary Service Commission in the following programmes:.....</b>	<b>1,999,865,359</b>	<b>-</b>
	0765000 General Administration, Planning and Support Services	1,709,931,954	-
	0766000 Human Resource Management and Development	289,933,405	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		Kshs.	Kshs.
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Assembly in the following programmes:.....</b>	<b>31,043,600,000</b>	-
	0721000 National Legislation, Representation and Oversight	31,043,600,000	-
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Parliamentary Joint Services in the following programmes:.....</b>	<b>7,418,410,806</b>	<b>24,000,000</b>
	0723000 General Administration, Planning and Support Services	7,214,410,806	4,000,000
	0746000 Legislative Training Research & Knowledge Management	204,000,000	20,000,000
<b>R2044</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Senate in the following programmes</b>	<b>8,581,167,797</b>	-
	0767000 Senate Legislation and Oversight	3,360,000,000	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,276,000,000	-
	0769000 General Administration, Planning and Support Services	2,945,167,797	-
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Judicial Service Commission in the following programmes:.....</b>	<b>967,400,000</b>	-
	0619000 General Administration, Planning and Support Services	967,400,000	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Commission on Revenue Allocation in the following programmes:.....</b>	<b>421,027,708</b>	-
	0737000 Inter-Governmental Transfers and Financial Matters	421,027,708	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		Kshs.	Kshs.
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Public Service Commission in the following programmes:.....</b>	<b>3,712,049,000</b>	<b>24,000,000</b>
	0725000 General Administration, Planning and Support Services	1,005,917,548	10,000,000
	0726000 Human Resource management and Development	2,395,984,060	14,000,000
	0727000 Governance and National Values	158,906,392	-
	0744000 Performance and Productivity Management	85,976,172	-
	075000 Administration of Quasi-Judicial Functions	65,264,828	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Salaries and Remuneration Commission in the following programmes:.....</b>	<b>1,014,395,492</b>	<b>-</b>
	0728000 Salaries and Remuneration Management	1,014,395,492	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Teachers Service Commission in the following programmes:.....</b>	<b>422,510,320,950</b>	<b>1,000,000,000</b>
	0509000 Teacher Resource Management	413,394,660,000	100,955,058
	0510000 Governance and Standards	952,305,638	69,140,372
	0511000 General Administration, Planning and Support Services	8,163,355,312	829,904,570
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Police Service Commission in the following programmes:.....</b>	<b>1,578,511,626</b>	<b>-</b>
	0620000 National Police Service Human Resource Management	1,578,511,626	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply Kshs.	Appropriation in Aid Kshs.
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Auditor General in the following programmes:.....</b>	<b>9,104,300,000</b>	<b>422,000,000</b>
	0729000 Audit Services	9,104,300,000	422,000,000
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Controller of Budget in the following programmes</b>	<b>933,427,243</b>	<b>2,000,000</b>
	0730000 Control and Management of Public finances	933,427,243	2,000,000
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Commission on Administrative Justice in the following programmes:.....</b>	<b>694,567,402</b>	<b>-</b>
	0731000 Promotion of Administrative Justice	694,567,402	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the National Gender and Equality Commission in the following programmes:.....</b>	<b>667,738,000</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	667,738,000	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2027 for current expenses of the Independent Policing Oversight Authority in the following programmes</b>	<b>1,561,610,040</b>	<b>-</b>
	0622000 Policing Oversight Services	1,561,610,040	-
	<b>CLASS SUB-TOTAL</b>	<b>634,762,285,881</b>	<b>2,118,325,000</b>

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
<i>Commissions</i>			
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2027 for capital expenses of the State Law Office in the following programmes:.....	300,000,000	-
	0606000 Legal Services	20,000,000	-
	0609000 General Administration, Planning and Support Services	280,000,000	-
D1261	The amount required in the year ending 30th June, 2027 for capital expenses of The Judiciary in the following programmes:.....	1,676,926,946	653,000,000
	0610000 Dispensation of Justice	1,676,926,946	653,000,000
D1271	The amount required in the year ending 30th June, 2027 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	123,000,000	-
	0611000 Ethics and Anti-Corruption	123,000,000	-
D1281	The amount required in the year ending 30th June, 2027 for capital expenses of the National Intelligence Service in the following programmes	-	-
	0804000 National Security Intelligence	-	-
D1291	The amount required in the year ending 30th June, 2027 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:.....	491,000,000	-
	0612000 Public Prosecution Services	491,000,000	-
D1311	The amount required in the year ending 30th June, 2027 for capital expenses of the Office of the Registrar of Political Parties in the following programmes:.....	-	-
	0614000 Registration, Regulation and Funding of Political Parties	-	-
D1321	The amount required in the year ending 30th June, 2027 for capital expenses of the Witness Protection Agency in the following programmes	-	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
<i>Commissions</i>			
<i>Development Expenditure</i>			
	0615000 Witness Protection	-	-
<b>D2011</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Kenya National Commission on Human Rights in the following programmes:.....</b>	-	-
	0616000 Protection and Promotion of Human Rights	-	-
<b>D2021</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the National Land Commission in the following programmes:.....</b>	<b>840,490,000</b>	-
	0119000 Land Administration and Management	840,490,000	-
<b>D2031</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:.....</b>	<b>61,700,000</b>	-
	0617000 Management of Electoral Processes	61,700,000	-
<b>D2041</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Parliamentary Service Commission in the following programmes:.....</b>	-	-
	0765000 General Administration, Planning and Support Services	-	-
	0766000 Human Resource Management and Development	-	-
<b>D2042</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the National Assembly in the following programmes:.....</b>	-	-
	0721000 National Legislation, Representation and Oversight	-	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Parliamentary Joint Services in the following programmes:.....</b>	<b>1,915,000,000</b>	-
	0723000 General Administration, Planning and Support Services	1,915,000,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
	<i>Commissions</i>		
	<i>Development Expenditure</i>		
	0746000 Legislative Training Research & Knowledge Management	-	-
<b>D2044</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Senate in the following programmes</b>		
	0767000 Senate Legislation and Oversight	-	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	-	-
	0769000 General Administration, Planning and Support Services	-	-
<b>D2051</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Judicial Service Commission in the following programmes:.....</b>		
	0619000 General Administration, Planning and Support Services	-	-
<b>D2061</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Commission on Revenue Allocation in the following programmes</b>	<b>97,988,996</b>	
	0737000 Inter-Governmental Transfers and Financial Matters	97,988,996	-
<b>D2071</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Public Service Commission in the following programmes:.....</b>		
	0725000 General Administration, Planning and Support Services	-	-
	0726000 Human Resource management and Development	-	-
	0727000 Governance and National Values	-	-
	0744000 Performance and Productivity Management	-	-
	075000 Administration of Quasi-Judicial Functions	-	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
<i>Commissions</i>			
<i>Development Expenditure</i>			
<b>D2081</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Salaries and Remuneration Commission in the following programmes:.....</b>	-	-
	0728000 Salaries and Remuneration Management	-	-
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Teachers Service Commission in the following programmes:.....</b>	<b>742,000,000</b>	-
	0509000 Teacher Resource Management	680,000,000	-
	0510000 Governance and Standards	-	-
	0511000 General Administration, Planning and Support Services	62,000,000	-
<b>D2101</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the National Police Service Commission in the following programmes:.....</b>	-	-
	0620000 National Police Service Human Resource Management	-	-
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Auditor General in the following programmes:.....</b>	<b>303,100,000</b>	-
	0729000 Audit Services	303,100,000	-
<b>D2121</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Controller of Budget in the following programmes:.....</b>	-	-
	0730000 Control and Management of Public finances	-	-
<b>D2131</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Commission on Administrative Justice in the following programmes:....</b>	-	-
	0731000 Promotion of Administrative Justice	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	<i>Commissions</i>		
	<i>Development Expenditure</i>		
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the National Gender and Equality Commission in the following programmes:.....</b>	-	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-	-
<b>D2151</b>	<b>The amount required in the year ending 30th June, 2027 for capital expenses of the Independent Policing Oversight Authority in the following programmes</b>	-	-
	0622000 Policing Oversight Services	-	-
	<b>CLASS SUB-TOTAL</b>	<b>6,551,205,942</b>	<b>653,000,000</b>
	<b>CLUSTER SUB-TOTAL</b>	<b>641,313,491,823</b>	<b>2,771,325,000</b>
	<b>GRAND TOTAL</b>	<b>2,187,508,892,628</b>	<b>736,198,020,556</b>

**MEMORANDUM OF OBJECTS AND REASONS**

The objective of this Bill is to provide for the authorization for the withdrawal of approved government expenditures from the Consolidated Fund for the 2026/2027 financial year.

**Clause 1** is the short title and commencement.

**Clause 2** provides for issuance out of the Consolidated Fund a sum of **KSh. 2,187,508,892,628** required to meet public expenditure during the financial year ending on 30th June, 2027. The clause also appropriates the money granted for services and purposes specified in the Schedule which is based on the approved estimates for the 2026/2027 financial year.

**Clause 3** makes provision for appropriations-in-aid of those services and purposes.

Dated 4th June, 2026.

**SAMUEL ATANDI,**  
*Chairperson, Budget and Appropriation Committee.*

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (19.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: Our Future* (Department of Health 1999). This sets out a vision of a society in which older people are able to live well, and to contribute to society. The White Paper sets out a number of key objectives, including:

• To ensure that older people are able to live well, and to contribute to society.

• To ensure that older people are able to live independently, and to participate in the life of their communities.

• To ensure that older people are able to live in their own homes, and to receive the care and support they need.

The White Paper also sets out a number of key actions, including:

• To improve the health and well-being of older people.

• To improve the care and support of older people.

• To improve the housing of older people.

• To improve the social and economic participation of older people.

The White Paper also sets out a number of key principles, including:

- Older people should be able to live well, and to contribute to society.
- Older people should be able to live independently, and to participate in the life of their communities.
- Older people should be able to live in their own homes, and to receive the care and support they need.

The White Paper also sets out a number of key indicators, including:

• The number of older people who are able to live independently.

• The number of older people who are able to live in their own homes.

• The number of older people who are able to participate in the life of their communities.

The White Paper also sets out a number of key challenges, including:

• The need to improve the health and well-being of older people.

• The need to improve the care and support of older people.

• The need to improve the housing of older people.

• The need to improve the social and economic participation of older people.

The White Paper also sets out a number of key messages, including:

• Older people are a valuable resource.

• Older people should be able to live well, and to contribute to society.

• Older people should be able to live independently, and to participate in the life of their communities.

