



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

WEDNESDAY, JUNE 17, 2026 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION – REDUCTION OF PUBLICATION PERIOD FOR A SPECIFIED BILL

(The Chairperson, Budget and Appropriations Committee)

THAT, pursuant to the provisions of Standing Order 120, this House resolves to reduce the publication period of the **Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 38 of 2026)** from seven (7) days to two (2) days.

9*. PROCEDURAL MOTION – RESOLUTION TO HOLD A THURSDAY MORNING SITTING AND EXTEND THE AFTERNOON SITTING

(The Leader of the Majority Party)

THAT, pursuant to the provisions of Standing Orders 30(3)(b) (*Hours of Meeting*), this House **resolves** to:-

- (a) hold a morning sitting on **Thursday, 18th June 2026**, commencing at **10:00a.m.** for purposes of considering priority business; and
- (b) **extend** the **afternoon sitting** of **Thursday, 18th June 2026** until conclusion of priority business as may be specified.

10*. PROCEDURAL MOTION – EXTENSION OF PERIOD FOR CONSIDERATION OF TWENTY-NINE (29) STATUTORY INSTRUMENTS

(The Chairperson, Committee on Delegated Legislation)

THAT, pursuant to the provisions of section 15(3) of the Statutory Instruments Act, Cap. 2A, this House **resolves to—**

- (a) **extend** the period for consideration of the following twenty-one (21) statutory instruments by a period of **twenty-one (21) days** with effect **from 25th June 2026—**
- 1) The Civil Aviation (Meteorological Service for Air Navigation) Regulations, 2025 (*Legal Notice No. 17 of 2026*);
 - 2) The Civil Aviation (Communication Procedures) Regulations, 2025 (*Legal Notice No. 18 of 2026*);
 - 3) The Civil Aviation (Operation of Aircraft-Helicopter) Regulations, 2025 (*Legal Notice No. 19 of 2026*);
 - 4) The Civil Aviation (Approved Maintenance Organization) Regulations, 2025 (*Legal Notice No. 20 of 2026*);
 - 5) The Civil Aviation (Environment Protection – Aircraft Noise) Regulations, 2025 (*Legal Notice No. 21 of 2026*);
 - 6) The Civil Aviation (Licensing of Air Services) Regulations, 2025 (*Legal Notice No. 22 of 2026*);
 - 7) The Civil Aviation (Aircraft Nationality and Registration Marks) Regulations, 2025 (*Legal Notice No. 23 of 2026*);
 - 8) The Civil Aviation (Carbon Offsetting and Reduction Scheme for International Aviation) Regulations, 2025 (*Legal Notice No. 24 of 2026*);
 - 9) The Civil Aviation (Radio Navigation Aids) Regulations, 2025 (*Legal Notice No. 25 of 2026*);
 - 10) The Civil Aviation (Construction of Visual and Instrument Flight Procedures) Regulations, 2025 (*Legal Notice No. 26 of 2026*);
 - 11) The Civil Aviation (Certification of Air Navigation Service Providers) Regulations, 2025 (*Legal Notice No. 27 of 2026*);
 - 12) The Civil Aviation (Units of Measurement to be used in Air and Ground Operations) Regulations, 2025 (*Legal Notice No. 28 of 2026*);
 - 13) The Civil Aviation (Operation of Aircraft for Commercial Air Transport – Aeroplanes) Regulations, 2025 (*Legal Notice No. 29 of 2026*);
 - 14) The Civil Aviation (Air Traffic Services) Regulations, 2025 (*Legal Notice No. 30 of 2026*);
 - 15) The Civil Aviation (Security) Regulations, 2025 (*Legal Notice No. 31 of 2026*);
 - 16) The Civil Aviation (Safe Management) Regulations, 2025 (*Legal Notice No. 32 of 2026*);
 - 17) The Civil Aviation (Aeronautical Search and Rescue) Regulations, 2025 (*Legal Notice No. 33 of 2026*);

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- 18) The Civil Aviation (Airworthiness) Regulations, 2025 (*Legal Notice No. 37 of 2026*);
- 19) The Civil Aviation (Communication Systems) Regulations, 2025 (*Legal Notice No. 38 of 2026*);
- 20) The Civil Aviation (Unmanned Aircraft Systems) Regulations, 2025 (*Legal Notice No. 40 of 2026*); and
- 21) The Civil Aviation (Air Operation Certification and Administration) Regulations, 2025 (*Legal Notice No. 42 of 2026*).

(b) **extend** the period for consideration of the following eight (8) statutory instruments by a period of **twenty-one (21) days** with effect **from 2nd July 2026**—

- 1) The Civil Aviation (Aeronautical Information Service) Regulations, 2025 (*Legal Notice No. 45 of 2026*);
- 2) The Civil Aviation (Aeronautical Radio Frequency Spectrum Utilization) Regulations, 2025 (*Legal Notice No. 46 of 2026*);
- 3) The Civil Aviation (Operation of Aircraft-General Aviation - Aeroplanes) Regulations, 2025 (*Legal Notice No. 47 of 2026*);
- 4) The Civil Aviation (Rules of the Air) Regulations, 2025 (*Legal Notice No. 48 of 2026*);
- 5) The Civil Aviation (Instruments, Equipment's and Flight Documents) Regulations, 2025 (*Legal Notice No. 49 of 2026*);
- 6) The Civil Aviation (Personnel Licensing) Regulations, 2025 (*Legal Notice No. 50 of 2026*);
- 7) The Civil Aviation (Safe Transport of Dangerous Goods by Air) Regulations, 2025 (*Legal Notice No. 51 of 2026*); and
- 8) The Civil Aviation (Heliports) Regulations, 2025 (*Legal Notice No. 52 of 2026*).

11*. THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2026)

(The Chairperson, Budget and Appropriations Committee)

First Reading

12*. THE ARCHITECTS BILL (NATIONAL ASSEMBLY BILL NO. 3 OF 2026)

(The Hon. Wanami Wamboka, M.P.)

First Reading

13*. THE KENYA REVENUE AUTHORITY (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2026)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Wednesday, June 17, 2026 – Morning Sitting)

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14*. MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES II FOR THE FY 2025/2026

(General debate)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Second Supplementary Estimates for the Financial Year 2025/2026, *laid on the Table of the House on Wednesday, 17th June 2026*, and pursuant to section 39 of the Public Finance Management Act, Cap 412A and Standing Order 243—

- (i) **approves an increase** of the **current expenditure** for FY 2025/2026 by **Kshs. 7,619,000,000** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) **approves an increase** of the **capital expenditure** for FY 2025/2026 by **Kshs. 10,618,023,911** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall increase** in the total budget for FY 2025/2026 by **Kshs. 18,237,023,911** in respect of the Votes contained in the **FIRST SCHEDULE**; and
- (iv) **makes** financial recommendations as contained in the **THIRD SCHEDULE**.

15*. THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)

(The Leader of the Majority Party)

Second Reading

16*. THE CENTRAL BANK OF KENYA (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2026)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

17*. THE SOVEREIGN WEALTH FUND BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2026)

(The Leader of the Majority Party)

Second Reading

18*. MOTION – REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION

(The Chairperson, Committee on Regional Integration)

THAT, this House **adopts** the Report of the Committee on Regional Integration on its inspection visit to the East African Science and Technology Commission in Rwanda and the East African Health Research Commission in Burundi, *laid on the Table of the House on Wednesday, 5th November 2025*.

19*. **MOTION – REPORT OF THE KENYA DELEGATION TO THE 151ST ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegation to the 151st Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland, from 19th to 23rd October 2025, *laid on the Table of the House on Wednesday, 11th March 2026.*

20*. **MOTION – SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS**

(The Chairperson, Committee on Implementation)

THAT, this House adopts the Second Report of the Committee on Implementation on status of Reports on Petitions and Resolutions passed by the House, *laid on the Table of the House on Thursday, 26th October 2023.*

21*. **THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)**

(The Leader of the Majority Party)

Second Reading

22*. **MOTION – CONSIDERATION OF A PETITION REGARDING THE PROPOSAL TO AMEND THE CONSUMER PROTECTION ACT**

(The Chairperson, Public Petitions Committee)

THAT, this House **adopts** the Report of the Public Petitions Committee on its consideration of Public Petition No. 14 of 2025 regarding the proposal to amend the Consumer Protection Act to provide for the *In Duplum* rule, *laid on the Table of the House on Wednesday, 1st April 2026.*

23*. **MOTION – REPORT ON THE AUDITED FINANCIAL STATEMENTS OF SELECTED STATE CORPORATIONS IN THE ROADS AND TRANSPORT SECTOR**

(The Chairperson, Public Investments Committee on Commercial Affairs and Energy)

THAT, this House **adopts** the Report of the Public Investments Committee on Commercial Affairs and Energy on its examination of the audited financial statements of selected State corporations in the roads and transport sector, *laid on the Table of the House on Tuesday, 14th October 2025.*

24*. MOTION – EIGHTH REPORT ON AUDITED FINANCIAL STATEMENTS OF SIX STATE CORPORATIONS

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

THAT, this House **adopts** the Eighth Report of the Public Investments Committee on Social Services, Administration and Agriculture on its examination of audited Financial Statements of the following State Corporations, *laid on the Table of the House on Thursday, 12th March 2026*:

- (i) Communications Authority of Kenya for the Financial Years 2019/2020 to 2023/2024;
- (ii) Kenya Medical Training College for the Financial Years 2021/2022 to 2024/2025;
- (iii) Kenya Medical Supplies Authority for the Financial Years 2019/2020 and 2020/2021;
- (iv) Public Benefit Organization Regulatory Authority for the Financial Years 2007/2008 to 2023/2024;
- (v) Child Welfare Society of Kenya for the Financial Years 2019/2020 to 2023/2024; and
- (vi) Kenyatta University Teaching, Referral and Research Hospital for the Financial Years 2020/2021 to 2024/2025.

Denotes Orders of the Day

FIRST SCHEDULE

SUPPLEMENTARY ESTIMATES II FOR FY 2025/2026 (IN KSHS)

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26							
VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	6,860,143,497	1,344,009,100	8,204,152,597	6,860,143,497	1,344,009,100	8,204,152,597
	0603000 Government Printing Services	782,596,015	300,000,000	1,082,596,015	782,596,015	300,000,000	1,082,596,015
	0701000 General Administration Planning and Support Services	3,330,719,616	790,005,000	4,120,724,616	3,330,719,616	790,005,000	4,120,724,616
	0703000 Government Advisory Services	1,384,933,198	185,000,000	1,569,933,198	1,384,933,198	185,000,000	1,569,933,198
	0770000 Leadership and Coordination of Government Services	1,361,894,668	69,004,100	1,430,898,768	1,361,894,668	69,004,100	1,430,898,768
1012	Office of the Deputy President	5,067,645,253	100,000,000	5,167,645,253	5,267,645,253	100,000,000	5,367,645,253
	0734000 Deputy President Services	5,067,645,253	100,000,000	5,167,645,253	5,267,645,253	100,000,000	5,367,645,253
1013	Office of the Prime Cabinet Secretary	628,940,537	-	628,940,537	628,940,537	-	628,940,537
	0755000 Government Coordination and Supervision	628,940,537	-	628,940,537	628,940,537	-	628,940,537
1014	State Department for Parliamentary Affairs	439,536,645	-	439,536,645	439,536,645	-	439,536,645
	0759000 Parliamentary Liaison and Legislative Affairs	109,669,063	-	109,669,063	109,669,063	-	109,669,063
	0760000 Policy Coordination and Strategy	100,812,779	-	100,812,779	100,812,779	-	100,812,779

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			0761000 General Administration, Planning and Support Services	229,054,803	-	229,054,803	229,054,803
1016	State Department for Cabinet Affairs	235,174,899	-	235,174,899	235,174,899	-	235,174,899
	0758000 Cabinet Affairs Services	235,174,899	-	235,174,899	235,174,899	-	235,174,899
1017	State House	16,253,888,246	1,294,906,667	17,548,794,913	17,253,888,246	1,294,906,667	18,548,794,913
	0704000 State House Affairs	16,253,888,246	1,294,906,667	17,548,794,913	17,253,888,246	1,294,906,667	18,548,794,913
1018	State Department for National Government Coordination	1,034,416,229	22,000,000	1,056,416,229	1,034,416,229	22,000,000	1,056,416,229
	0755000 Government Coordination and Supervision	1,034,416,229	22,000,000	1,056,416,229	1,034,416,229	22,000,000	1,056,416,229
1023	State Department for Correctional Services	38,736,895,333	329,004,510	39,065,899,843	38,706,895,333	329,004,510	39,035,899,843
	0623000 General Administration, Planning and Support Services	691,058,553	16,000,000	707,058,553	691,058,553	16,000,000	707,058,553
	0627000 Prison Services	36,024,830,327	238,291,421	36,263,121,748	35,994,830,327	238,291,421	36,233,121,748
	0628000 Probation & After Care Services	2,021,006,453	74,713,089	2,095,719,542	2,021,006,453	74,713,089	2,095,719,542
1024	State Department for Immigration and Citizen Services	14,959,940,334	14,302,274,845	29,262,215,179	14,959,940,334	14,302,274,845	29,262,215,179
	0605000 Migration & Citizen Services Management	6,598,216,145	8,811,074,845	15,409,290,990	6,598,216,145	8,811,074,845	15,409,290,990
	0626000 Population Management Services	5,782,792,261	5,291,200,000	11,073,992,261	5,782,792,261	5,291,200,000	11,073,992,261

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0631000 General Administration and Planning	2,578,931,928	200,000,000	2,778,931,928	2,578,931,928	200,000,000
1025	National Police Service	134,252,959,155	1,712,814,922	135,965,774,077	134,492,959,155	1,712,814,922	136,205,774,077
	0601000 Policing Services	134,252,959,155	1,712,814,922	135,965,774,077	134,492,959,155	1,712,814,922	136,205,774,077
1026	State Department for Internal Security & National Administration	48,327,473,633	8,037,000,906	56,364,474,539	49,877,473,633	8,037,000,906	57,914,474,539
	0629000 General Administration and Support Services	25,869,796,575	7,553,777,277	33,423,573,852	27,419,796,575	7,553,777,277	34,973,573,852
	0630000 Policy Coordination Services	1,530,378,276	65,000,000	1,595,378,276	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	20,927,298,782	418,223,629	21,345,522,411	20,927,298,782	418,223,629	21,345,522,411
1032	State Department for Devolution	1,373,575,547	14,176,122,542	15,549,698,089	1,373,575,547	14,176,122,542	15,549,698,089
	0712000 Devolution Services	1,373,575,547	14,176,122,542	15,549,698,089	1,373,575,547	14,176,122,542	15,549,698,089
1033	State Department for Special Programmes	13,808,627,546	165,602,460	13,974,230,006	13,808,627,546	165,602,460	13,974,230,006
	0713000 Special Initiatives	12,600,000,000	-	12,600,000,000	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	1,208,627,546	165,602,460	1,374,230,006	1,208,627,546	165,602,460	1,374,230,006
1036	State Department for ASALs and Regional Development	9,622,656,046	4,975,689,612	14,598,345,658	9,622,656,046	4,975,689,612	14,598,345,658
	0733000 Accelerated ASAL Development	6,738,002,697	1,464,189,612	8,202,192,309	6,738,002,697	1,464,189,612	8,202,192,309
	0743000 General Administration, Planning	270,363,022	-	270,363,022	270,363,022	-	270,363,022

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		and Support Services					
	1013000 Integrated Regional Development	2,614,290,327	3,511,500,000	6,125,790,327	2,614,290,327	3,511,500,000	6,125,790,327
1041	Ministry of Defence	221,819,482,898	4,634,000,000	226,453,482,898	221,819,482,898	4,634,000,000	226,453,482,898
	0801000 Defence	209,311,367,978	4,434,000,000	213,745,367,978	209,311,367,978	4,434,000,000	213,745,367,978
	0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	3,030,814,920	-	3,030,814,920	3,030,814,920	-	3,030,814,920
	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	9,142,300,000	200,000,000	9,342,300,000
1053	State Department for Foreign Affairs	23,745,672,310	2,346,400,000	26,092,072,310	23,745,672,310	2,346,400,000	26,092,072,310
	0714000 General Administration Planning and Support Services	3,858,075,425	238,100,000	4,096,175,425	3,858,075,425	238,100,000	4,096,175,425
	0715000 Foreign Relation and Diplomacy	19,674,593,943	1,958,300,000	21,632,893,943	19,674,593,943	1,958,300,000	21,632,893,943
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	165,070,966	150,000,000	315,070,966	165,070,966	150,000,000	315,070,966
1054	State Department for Diaspora Affairs	758,597,342	-	758,597,342	758,597,342	-	758,597,342
	0752000 Management of Diaspora and Consular Affairs	758,597,342	-	758,597,342	758,597,342	-	758,597,342
1064	State Department for Technical Vocational	43,766,420,154	7,281,623,214	51,048,043,368	43,766,420,154	7,281,623,214	51,048,043,368

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Education and Training						
	0505000 Technical Vocational Education and Training	42,593,902,057	7,281,623,214	49,875,525,271	42,593,902,057	7,281,623,214	49,875,525,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	54,066,000	-	54,066,000
	0508000 General Administration, Planning and Support Services	1,118,452,097	-	1,118,452,097	1,118,452,097	-	1,118,452,097
	State Department for Higher Education	156,422,209,069	4,991,974,265	161,414,183,334	156,422,209,069	4,991,974,265	161,414,183,334
1065	0504000 University Education	156,073,182,266	4,991,974,265	161,065,156,531	156,073,182,266	4,991,974,265	161,065,156,531
	0508000 General Administration, Planning and Support Services	349,026,803	-	349,026,803	349,026,803	-	349,026,803
	State Department for Basic Education	113,099,115,548	18,072,925,086	131,172,040,634	114,599,115,548	18,072,925,086	132,672,040,634
	0501000 Primary Education	14,271,585,724	11,284,331,207	25,555,916,931	14,271,585,724	11,284,331,207	25,555,916,931
	0502000 Secondary Education	79,826,836,085	6,763,593,879	86,590,429,964	79,826,836,085	6,763,593,879	86,590,429,964
1066	0503000 Quality Assurance and Standards	12,999,676,992	25,000,000	13,024,676,992	14,499,676,992	25,000,000	14,524,676,992
	0508000 General Administration, Planning and Support Services	6,001,016,747	-	6,001,016,747	6,001,016,747	-	6,001,016,747
	State Department for Science, Innovation and Research	1,069,556,501	-	1,069,556,501	1,069,556,501	-	1,069,556,501
1067	0506000 Research, Science, Technology and Innovation	1,069,556,501	-	1,069,556,501	1,069,556,501	-	1,069,556,501

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1071	The National Treasury	90,522,736,386	39,062,348,668	129,585,085,054	89,872,736,386	37,262,348,668	127,135,085,054
	0717000 General Administration Planning and Support Services	77,008,577,496	6,449,946,483	83,458,523,979	76,308,577,496	6,449,946,483	82,758,523,979
	0718000 Public Financial Management	9,054,109,245	20,799,402,185	29,853,511,430	9,054,109,245	18,999,402,185	28,053,511,430
	0719000 Economic and Financial Policy Formulation and Management	3,831,805,645	11,813,000,000	15,644,805,645	3,881,805,645	11,813,000,000	15,694,805,645
	0720000 Market Competition	628,244,000	-	628,244,000	628,244,000	-	628,244,000
1072	State Department for Economic Planning	4,432,772,754	62,210,963,082	66,643,735,836	4,432,772,754	62,210,963,082	66,643,735,836
	07710000 Monitoring and Evaluation Services	168,358,922	106,000,000	274,358,922	168,358,922	106,000,000	274,358,922
	0707000 National Statistical Information Services	1,058,210,000	2,985,068,247	4,043,278,247	1,058,210,000	2,985,068,247	4,043,278,247
	0709000 General Administration Planning and Support Services	862,308,842	-	862,308,842	862,308,842	-	862,308,842
	077400 Macroeconomic Policy, National Planning and Research	1,327,383,504	242,166,688	1,569,550,192	1,327,383,504	242,166,688	1,569,550,192
	077500 Sectoral and Intergovernmental Development Planning Coordination	1,016,511,486	58,877,728,147	59,894,239,633	1,016,511,486	58,877,728,147	59,894,239,633
1073	State Department for Investments and Assets Management	3,873,106,245	736,000,000	4,609,106,245	3,873,106,245	736,000,000	4,609,106,245

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0718000 Public Financial Management	3,873,106,245	736,000,000	4,609,106,245	3,873,106,245	736,000,000
1082	State Department for Medical Services	93,491,104,178	33,653,673,817	127,144,777,995	93,491,104,178	33,753,673,817	127,244,777,995
	0402000 National Referral & Specialized Services	50,306,202,964	9,486,605,217	59,792,808,181	50,306,202,964	9,486,605,217	59,792,808,181
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	5,783,961,361	23,907,068,600	29,691,029,961	5,783,961,361	24,007,068,600	29,791,029,961
	0411000 Health Research and Innovations	3,073,126,000	260,000,000	3,333,126,000	3,073,126,000	260,000,000	3,333,126,000
	0412000 General Administration	34,327,813,853	-	34,327,813,853	34,327,813,853	-	34,327,813,853
	State Department for Public Health and Professional Standards	33,522,554,125	4,202,022,823	37,724,576,948	33,522,554,125	4,202,022,823	37,724,576,948
1083	0406000 Preventive and Promotive Health Services	6,492,766,703	2,617,022,823	9,109,789,526	6,492,766,703	2,617,022,823	9,109,789,526
	0407000 Health Resources Development and Innovation	19,488,296,016	1,535,000,000	21,023,296,016	19,488,296,016	1,535,000,000	21,023,296,016
	0408000 Health Policy, Standards and Regulations	4,442,009,738	50,000,000	4,492,009,738	4,442,009,738	50,000,000	4,492,009,738
	0412000 General Administration	3,099,481,668	-	3,099,481,668	3,099,481,668	-	3,099,481,668
1091	State Department for Roads	71,628,311,335	182,745,103,248	254,373,414,583	71,628,311,335	182,745,103,248	254,373,414,583
	0202000 Road Transport	71,628,311,335	182,745,103,248	254,373,414,583	71,628,311,335	182,745,103,248	254,373,414,583
1092	State Department for Transport	6,833,234,006	61,200,074,734	68,033,308,740	6,833,234,006	61,200,074,734	68,033,308,740

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0201000 General Administration, Planning and Support Services	1,535,977,991	2,119,327,461	3,655,305,452	1,535,977,991	2,119,327,461	3,655,305,452
	0203000 Rail Transport	608,021,481	51,214,281,780	51,822,303,261	608,021,481	51,214,281,780	51,822,303,261
	0204000 Marine Transport	16,781,924	7,400,000,000	7,416,781,924	16,781,924	7,400,000,000	7,416,781,924
	0216000 Road Safety	4,672,452,610	466,465,493	5,138,918,103	4,672,452,610	466,465,493	5,138,918,103
1093	State Department for Shipping and Maritime Affairs	3,628,867,961	2,624,602,460	6,253,470,421	3,628,867,961	2,624,602,460	6,253,470,421
	0220000 Shipping and Maritime Affairs	3,628,867,961	2,624,602,460	6,253,470,421	3,628,867,961	2,624,602,460	6,253,470,421
1094	State Department for Housing and Urban Development	6,926,100,586	140,986,551,477	147,912,652,063	6,926,100,586	140,986,551,477	147,912,652,063
	0102000 Housing Development and Human Settlement	4,527,329,848	128,219,100,776	132,746,430,624	4,527,329,848	128,219,100,776	132,746,430,624
	0105000 Urban and Metropolitan Development	1,807,186,114	12,767,450,701	14,574,636,815	1,807,186,114	12,767,450,701	14,574,636,815
	0106000 General Administration Planning and Support Services	591,584,624	-	591,584,624	591,584,624	-	591,584,624
	State Department for Public Works	4,045,131,249	813,000,000	4,858,131,249	4,045,131,249	813,000,000	4,858,131,249
1095	0103000 Government Buildings	672,133,727	454,000,000	1,126,133,727	672,133,727	454,000,000	1,126,133,727
	0104000 Coastline Infrastructure and Pedestrian Access	107,217,373	309,000,000	416,217,373	107,217,373	309,000,000	416,217,373
	0106000 General Administration Planning and Support Services	425,513,929	-	425,513,929	425,513,929	-	425,513,929

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0218000 Regulation and Development of the Construction Industry	2,840,266,220	50,000,000	2,890,266,220	2,840,266,220	50,000,000	2,890,266,220
1097	State Department for Aviation and Aerospace Development	14,359,440,049	652,805,330	15,012,245,379	14,359,440,049	652,805,330	15,012,245,379
	0205000 Air Transport	14,359,440,049	652,805,330	15,012,245,379	14,359,440,049	652,805,330	15,012,245,379
1104	State Department for Irrigation	1,130,673,973	10,934,571,601	12,065,245,574	1,130,673,973	10,934,571,601	12,065,245,574
	1014000 Irrigation and Land Reclamation	903,579,849	9,645,030,925	10,548,610,774	903,579,849	9,395,030,925	10,298,610,774
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	1,289,540,676	1,310,401,236	20,860,560	1,539,540,676	1,560,401,236
	1023000 General Administration, Planning and Support Services	206,233,564	-	206,233,564	206,233,564	-	206,233,564
1109	State Department for Water & Sanitation	8,496,042,945	49,537,575,232	58,033,618,177	8,496,042,945	51,837,575,232	60,333,618,177
	1001000 General Administration, Planning and Support Services	751,853,960	115,000,000	866,853,960	751,853,960	115,000,000	866,853,960
	1004000 Water Resources Management	2,061,153,385	10,878,897,000	12,940,050,385	2,061,153,385	10,878,897,000	12,940,050,385
	1015000 Water Storage and Flood Control	372,200,000	2,803,901,215	3,176,101,215	5,310,835,600	34,640,475,017	39,951,310,617
	1017000 Water and Sewerage Infrastructure Development	5,310,835,600	35,739,777,017	41,050,612,617	372,200,000	6,203,203,215	6,575,403,215
1112	State Department for Lands and Physical Planning	5,606,974,348	7,701,590,000	13,308,564,348	5,606,974,348	7,701,590,000	13,308,564,348
	0101000 Land Policy and Planning	4,274,233,746	6,820,090,000	11,094,323,746	4,274,233,746	6,820,090,000	11,094,323,746

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0121000 Land Information Management	71,011,382	881,500,000	952,511,382	71,011,382	881,500,000
0122000 General Administration, Planning and Support Services	1,261,729,220	-	1,261,729,220	1,261,729,220	-	1,261,729,220	
1122	State Department for Information Communication Technology & Digital Economy	3,627,927,301	8,587,200,631	12,215,127,932	3,627,927,301	8,587,200,631	12,215,127,932
	0207000 General Administration Planning and Support Services	410,428,424	-	410,428,424	410,428,424	-	410,428,424
	0210000 ICT Infrastructure Development	1,264,330,000	7,869,933,965	9,134,263,965	1,264,330,000	7,869,933,965	9,134,263,965
	0217000 E-Government Services	1,953,168,877	717,266,666	2,670,435,543	1,953,168,877	717,266,666	2,670,435,543
	State Department for Broadcasting & Telecommunications	6,090,206,768	325,278,110	6,415,484,878	6,240,206,768	325,278,110	6,565,484,878
1123	0207000 General Administration Planning and Support Services	303,431,583	-	303,431,583	303,431,583	-	303,431,583
	0208000 Information and Communication Services	5,510,386,185	291,605,610	5,801,991,795	5,660,386,185	291,605,610	5,951,991,795
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	276,389,000	33,672,500	310,061,500
1132	State Department for Sports	5,652,660,675	19,511,000,000	25,163,660,675	5,654,660,675	23,611,000,000	29,265,660,675
	0901000 Sports	5,652,660,675	19,511,000,000	25,163,660,675	5,654,660,675	23,611,000,000	29,265,660,675
1134	State Department for Culture, The Arts and Heritage	3,014,569,160	211,980,000	3,226,549,160	2,999,569,160	211,980,000	3,226,549,160

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0902000 Culture / Heritage	1,925,338,983	85,000,000	2,010,338,983	1,925,338,983	85,000,000
0903000 The Arts	238,988,394	40,000,000	293,988,394	238,988,394	40,000,000	293,988,394	
0904000 Library Services	435,782,190	-	435,782,190	435,782,190	-	435,782,190	
0905000 General Administration, Planning and Support Services	148,302,915	-	148,302,915	148,302,915	-	148,302,915	
0916000 Public Records Management	190,156,678	86,980,000	277,136,678	190,156,678	86,980,000	277,136,678	
0917000 Lottery Control, Licensing and Regulations	61,000,000	-	61,000,000	61,000,000	-	61,000,000	
1135	State Department for Youth Affairs and the Creative Economy	2,877,252,840	1,286,276,325	4,163,529,165	2,892,252,840	3,226,276,325	6,103,529,165
	0221000 Film Development Services	833,153,224	34,700,000	852,853,224	833,153,224	34,700,000	852,853,224
	0711000 Youth Empowerment Services	352,801,955	259,769,867	612,571,822	352,801,955	259,769,867	612,571,822
	0748000 Youth Development Services	776,689,739	991,806,458	1,768,496,197	776,689,739	2,931,806,458	3,708,496,197
	0749000 General Administration, Planning and Support Services	929,607,922	-	929,607,922	929,607,922	-	929,607,922
1152	State Department for Energy	12,270,628,638	50,357,369,823	62,627,998,461	12,139,628,638	50,488,369,823	62,627,998,461
	0211000 General Administration Planning and Support Services	373,382,331	630,000,000	1,003,382,331	373,382,331	630,000,000	1,003,382,331
	0212000 Power Generation	2,599,013,826	9,237,891,458	11,836,905,284	2,468,013,826	9,368,891,458	11,836,905,284
	0213000 Power Transmission and Distribution	9,230,236,289	38,662,178,811	47,892,415,100	9,230,236,289	38,662,178,811	47,892,415,100

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0214000 Alternative Energy Technologies	67,996,192	1,827,299,554	1,895,295,746	67,996,192	1,827,299,554
1162	State Department for Livestock	6,295,554,850	7,330,558,633	13,626,113,483	6,295,554,850	7,330,558,633	13,626,113,483
	0112000 Livestock Resources Management and Development	6,295,554,850	7,330,558,633	13,626,113,483	6,295,554,850	7,330,558,633	13,626,113,483
1166	State Department for the Blue Economy and Fisheries	3,585,075,164	7,563,727,099	11,148,802,263	3,585,075,164	7,563,727,099	11,148,802,263
	0111000 Fisheries Development and Management	2,921,388,635	7,563,727,099	10,485,115,734	2,921,388,635	7,563,727,099	10,485,115,734
	0117000 General Administration, Planning and Support Services	236,567,748	-	236,567,748	236,567,748	-	236,567,748
	0118000 Development and Coordination of the Blue Economy	427,118,781	-	427,118,781	427,118,781	-	427,118,781
1169	State Department for Agriculture	24,351,719,705	48,864,911,411	73,216,631,116	24,351,719,705	48,864,911,411	73,216,631,116
	0107000 General Administration Planning and Support Services	14,834,453,604	24,114,000,000	38,948,453,604	14,834,453,604	24,114,000,000	38,948,453,604
	0108000 Crop Development and Management	3,945,624,281	24,229,911,411	28,175,535,692	3,945,624,281	24,229,911,411	28,175,535,692
	0109000 Agribusiness and Information Management	133,161,706	471,000,000	604,161,706	133,161,706	471,000,000	604,161,706
	0120000 Agricultural Research & Development	5,438,480,114	50,000,000	5,488,480,114	5,438,480,114	50,000,000	5,488,480,114
1173	State Department for Cooperatives	5,914,111,907	3,371,377,900	9,285,489,807	5,914,111,907	3,371,377,900	9,285,489,807
	0304000 Cooperative Development	5,914,111,907	3,371,377,900	9,285,489,807	5,914,111,907	3,371,377,900	9,285,489,807

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Management						
1174	State Department for Trade	5,083,018,276	299,845,500	5,382,863,776	5,083,018,276	299,845,500	5,382,863,776
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	-	192,341,760	192,341,760	-	192,341,760
	0311000 International Trade Development and Promotion	1,711,861,135	-	1,711,861,135	1,711,861,135	-	1,711,861,135
	0312000 General Administration, Planning and Support Services	403,897,577	-	403,897,577	403,897,577	-	403,897,577
	0325000 Domestic Trade and Regulation	2,774,917,804	299,845,500	3,074,763,304	2,774,917,804	299,845,500	3,074,763,304
		State Department for Industry	4,734,237,400	5,690,083,310	10,424,320,710	4,754,237,400	5,690,083,310
1175	0301000 General Administration Planning and Support Services	815,336,806	-	815,336,806	815,336,806	-	815,336,806
	0320000 Industrial Promotion and Development	2,600,730,090	4,997,654,000	7,598,384,090	2,620,730,090	4,997,654,000	7,618,384,090
	0321000 Standards and Quality Infrastructure & Research	1,318,170,504	692,429,310	2,010,599,814	1,318,170,504	692,429,310	2,010,599,814
		State Department for Micro, Small and Medium Enterprises Development	2,256,998,263	5,994,579,500	8,251,577,763	2,256,998,263	9,841,603,411
1176	0316000 Promotion and Development of MSMEs	969,016,368	5,589,579,500	6,558,595,868	969,016,368	9,436,603,411	10,405,619,779
	0317000 Product and Market Development for MSMEs	653,680,335	55,000,000	708,680,335	653,680,335	55,000,000	708,680,335

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	350,000,000	685,630,000	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	298,671,560	-	298,671,560	298,671,560	-	298,671,560
1177	State Department for Investment Promotion	1,612,111,370	3,261,026,000	4,873,137,370	1,612,111,370	3,261,026,000	4,873,137,370
	0322000 Investment Development and Promotion	1,612,111,370	3,261,026,000	4,873,137,370	1,612,111,370	3,261,026,000	4,873,137,370
1184	State Department for Labour and Skills Development	4,986,186,400	852,601,830	5,838,788,230	4,986,186,400	852,601,830	5,838,788,230
	0910000 General Administration Planning and Support Services	739,410,174	84,000,000	823,410,174	739,410,174	84,000,000	823,410,174
	0906000 Labour, Employment and Safety Services	1,569,164,757	212,601,830	1,781,766,587	1,569,164,757	212,601,830	1,781,766,587
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,677,611,469	556,000,000	3,233,611,469	2,677,611,469	556,000,000	3,233,611,469
1185	State Department for Social Protection and Senior Citizen Affairs	33,284,872,382	207,360,780	33,492,233,162	33,284,872,382	207,360,780	33,492,233,162
	0908000 Social Development and Children Services	1,974,917,271	49,230,000	2,024,147,271	1,974,917,271	49,230,000	2,024,147,271
	0909000 National Social Safety Net	30,880,349,431	158,130,780	31,038,480,211	30,880,349,431	158,130,780	31,038,480,211
	0914000 General Administration, Planning and Support Services	429,605,680	-	429,605,680	429,605,680	-	429,605,680

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1186	State Department for Children Services	11,941,011,616	183,630,000	12,124,641,616	11,941,011,616	183,630,000	12,124,641,616
	0908000 Social Development and Children Services	2,330,303,063	183,630,000	2,513,933,063	2,330,303,063	183,630,000	2,513,933,063
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	9,310,736,000	-	9,310,736,000
	0914000 General Administration, Planning and Support Services	299,972,553	-	299,972,553	299,972,553	-	299,972,553
1192	State Department for Mining	2,193,541,987	267,171,968	2,460,713,955	2,233,541,987	267,171,968	2,500,713,955
	1007000 General Administration Planning and Support Services	483,967,973	-	483,967,973	523,967,973	-	523,967,973
	1009000 Mineral Resources Management	1,054,757,910	41,190,000	1,095,947,910	1,054,757,910	41,190,000	1,095,947,910
	1021000 Geological Survey and Geoinformation Management	654,816,104	225,981,968	880,798,072	654,816,104	225,981,968	880,798,072
1193	State Department for Petroleum	25,030,336,525	5,291,000,000	30,321,336,525	25,030,336,525	5,291,000,000	30,321,336,525
	0215000 Exploration and Distribution of Oil and Gas	25,030,336,525	5,291,000,000	30,321,336,525	25,030,336,525	5,291,000,000	30,321,336,525
1202	State Department for Tourism	11,758,465,185	5,210,000,000	16,968,465,185	11,758,465,185	5,210,000,000	16,968,465,185
	0313000 Tourism Promotion and Marketing	1,069,236,000	584,000,000	1,653,236,000	1,069,236,000	584,000,000	1,653,236,000
	0314000 Tourism Product Development and Diversification	10,422,598,319	4,586,000,000	15,008,598,319	10,422,598,319	4,586,000,000	15,008,598,319
	0315000 General Administration	266,630,866	40,000,000	306,630,866	266,630,866	40,000,000	306,630,866

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	n, Planning and Support Services						
1203	State Department for Wildlife	13,565,797,441	3,529,080,668	17,094,878,109	13,565,797,441	3,529,080,668	17,094,878,109
	1019000 Wildlife Conservation and Management	13,565,797,441	3,529,080,668	17,094,878,109	13,565,797,441	3,529,080,668	17,094,878,109
1212	State Department for Gender and Affirmative Action	1,666,159,992	4,633,355,549	6,299,515,541	1,666,159,992	4,633,355,549	6,299,515,541
	0911000 Community Development	470,810,000	4,484,406,145	4,955,216,145	470,810,000	4,484,406,145	4,955,216,145
	0912000 Gender Empowerment	927,961,098	148,949,404	1,076,910,502	927,961,098	148,949,404	1,076,910,502
	0913000 General Administration, Planning and Support Services	267,388,894	-	267,388,894	267,388,894	-	267,388,894
1213	State Department for Public Service and Human Capital Development	22,056,139,995	2,024,182,111	24,080,322,106	22,254,139,995	2,024,182,111	24,278,322,106
	0710000 Public Service Transformation	10,318,378,504	1,909,182,111	12,227,560,615	10,318,378,504	1,909,182,111	12,227,560,615
	0709000 General Administration Planning and Support Services	1,618,047,732	-	1,618,047,732	1,816,047,732	-	1,816,047,732
	0747000 National Youth Service	10,119,713,759	115,000,000	10,234,713,759	10,119,713,759	115,000,000	10,234,713,759
1221	State Department for East African Community Affairs	1,146,235,139	-	1,146,235,139	1,146,235,139	-	1,146,235,139
	0305000 East African Affairs and Regional Integration	1,146,235,139	-	1,146,235,139	1,146,235,139	-	1,146,235,139
1252	The State Law Office	5,115,845,730	300,000,000	5,415,845,730	5,145,845,730	300,000,000	5,445,845,730

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0606000 Legal Services	4,364,118,984	50,000,000	4,414,118,984	4,347,818,984	50,000,000
0609000 General Administration, Planning and Support Services	751,726,746	250,000,000	1,001,726,746	798,026,746	250,000,000	1,048,026,746	
1253	State Department for Justice Human Rights and Constitutional Affairs	1,063,722,234	-	1,063,722,234	1,063,722,234	-	1,063,722,234
	0607000 Governance, Legal Training and Constitutional Affairs	1,063,722,234	-	1,063,722,234	1,063,722,234	-	1,063,722,234
1271	Ethics and Anti-Corruption Commission	4,358,500,694	180,000,000	4,538,500,694	4,358,500,694	180,000,000	4,538,500,694
	0611000 Ethics and Anti-Corruption	4,358,500,694	180,000,000	4,538,500,694	4,358,500,694	180,000,000	4,538,500,694
1281	National Intelligence Service	61,447,229,480	-	61,447,229,480	64,947,229,480	-	64,947,229,480
	0804000 National Security Intelligence	61,447,229,480	-	61,447,229,480	64,947,229,480	-	64,947,229,480
1291	Office of the Director of Public Prosecutions	5,560,227,372	286,000,000	5,846,227,372	5,560,227,372	286,000,000	5,846,227,372
	0612000 Public Prosecution Services	5,560,227,372	286,000,000	5,846,227,372	5,560,227,372	286,000,000	5,846,227,372
1311	Office of the Registrar of Political Parties	3,056,967,519	-	3,056,967,519	3,056,967,519	-	3,056,967,519
	0614000 Registration, Regulation and Funding of Political Parties	3,056,967,519	-	3,056,967,519	3,056,967,519	-	3,056,967,519
1321	Witness Protection Agency	791,206,825	-	791,206,825	791,206,825	-	791,206,825
	0615000 Witness Protection	791,206,825	-	791,206,825	791,206,825	-	791,206,825
1331	State Department for Environment	4,142,148,200	1,703,702,439	5,845,850,639	4,142,148,200	1,703,702,439	5,845,850,639

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	& Climate Change						
	1002000 Environment Management and Protection	2,122,373,615	1,474,702,439	3,597,076,054	2,122,373,615	1,474,702,439	3,597,076,054
	1010000 General Administration, Planning and Support Services	509,785,088	-	509,785,088	509,785,088	-	509,785,088
	1012000 Meteorological Services	1,509,989,497	229,000,000	1,738,989,497	1,509,989,497	229,000,000	1,738,989,497
1332	State Department for Forestry	11,087,544,588	6,462,041,057	17,549,585,645	11,087,544,588	6,462,041,057	17,549,585,645
	1018000 Forests Development, Management and Conservation	10,823,741,680	6,462,041,057	17,285,782,737	10,823,741,680	6,462,041,057	17,285,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	248,507,619	-	248,507,619	248,507,619	-	248,507,619
2011	Kenya National Commission on Human Rights	521,334,902	-	521,334,902	521,334,902	-	521,334,902
	0616000 Protection and Promotion of Human Rights	521,334,902	-	521,334,902	521,334,902	-	521,334,902
2021	National Land Commission	5,553,230,215	556,104,101	6,109,334,316	5,553,230,215	556,104,101	6,109,334,316
	0119000 Land Administration and Management	5,553,230,215	556,104,101	6,109,334,316	5,553,230,215	556,104,101	6,109,334,316
2031	Independent Electoral and Boundaries Commission	12,980,293,313	30,000,000	13,010,293,313	12,980,293,313	30,000,000	13,010,293,313
	0617000 Management of Electoral Processes	12,980,293,313	30,000,000	13,010,293,313	12,980,293,313	30,000,000	13,010,293,313

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2061	The Commission on Revenue Allocation	488,188,526	-	488,188,526	488,188,526	-	488,188,526
	0737000 Inter-Governmental Transfers and Financial Matters	488,188,526	-	488,188,526	488,188,526	-	488,188,526
2071	Public Service Commission	3,597,062,711	-	3,597,062,711	3,597,062,711	-	3,597,062,711
	0725000 General Administration, Planning and Support Services	988,556,452	-	988,556,452	988,556,452	-	988,556,452
	0726000 Human Resource Management and Development	2,379,675,685	-	2,379,675,685	2,379,675,685	-	2,379,675,685
	0727000 Governance and National Values	168,512,866	-	168,512,866	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	21,047,816	-	21,047,816
2081	Salaries and Remuneration Commission	869,463,435	-	869,463,435	869,463,435	-	869,463,435
	0728000 Salaries and Remuneration Management	869,463,435	-	869,463,435	869,463,435	-	869,463,435
2091	Teachers Service Commission	410,622,082,376	671,000,000	411,293,082,376	410,622,082,376	671,000,000	411,293,082,376
	0509000 Teacher Resource Management	400,765,210,976	629,000,000	401,394,210,976	400,765,210,976	629,000,000	401,394,210,976
	0510000 Governance and Standards	1,092,232,527	-	1,092,232,527	1,092,232,527	-	1,092,232,527
	0511000 General Administration, Planning and Support Services	8,764,638,873	42,000,000	8,806,638,873	8,764,638,873	42,000,000	8,806,638,873

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2101	National Police Service Commission	1,455,398,649	-	1,455,398,649	1,455,398,649	-	1,455,398,649
	0620000 National Police Service Human Resource Management	1,455,398,649	-	1,455,398,649	1,455,398,649	-	1,455,398,649
2111	Auditor General	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
2121	Controller of Budget	948,093,754	-	948,093,754	948,093,754	-	948,093,754
	0730000 Control and Management of Public finances	948,093,754	-	948,093,754	948,093,754	-	948,093,754
2131	Commission on Administrative Justice	666,212,573	-	666,212,573	666,212,573	-	666,212,573
	0731000 Promotion of Administrative Justice	666,212,573	-	666,212,573	666,212,573	-	666,212,573
2141	National Gender and Equality Commission	560,367,804	-	560,367,804	560,367,804	-	560,367,804
	0621000 Promotion of Gender Equality and Freedom from Discrimination	560,367,804	-	560,367,804	560,367,804	-	560,367,804
2151	Independent Policing Oversight Authority	1,405,881,096	-	1,405,881,096	1,405,881,096	-	1,405,881,096
	0622000 Policing Oversight Services	1,405,881,096	-	1,405,881,096	1,405,881,096	-	1,405,881,096
	Sub-Total: Executive	1,960,424,830,717	876,219,675,346	2,836,644,506,063	1,968,043,830,717	886,837,699,257	2,854,881,529,974
1261	The Judiciary	25,637,400,000	1,513,258,328	27,150,658,328	25,637,400,000	1,513,258,328	27,150,658,328
	0610000 Dispensation of Justice	25,637,400,000	1,513,258,328	27,150,658,328	25,637,400,000	1,513,258,328	27,150,658,328
2051	Judicial Service Commission	940,710,000	-	940,710,000	940,710,000	-	940,710,000

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0619000 Judicial Oversight	940,710,000	-	940,710,000	940,710,000	-
	Sub-Total: Judiciary	26,578,110,000	1,513,258,328	28,091,368,328	26,578,110,000	1,513,258,328	28,091,368,328
2041	Parliamentary Service Commission	2,869,865,359	-	2,869,865,359	2,869,865,359	-	2,869,865,359
	0765000 General Administration, Planning and Support Services	2,631,865,359	-	2,631,865,359	2,631,865,359	-	2,631,865,359
	0766000 Human Resource Management and Development	238,000,000	-	238,000,000	238,000,000	-	238,000,000
2042	National Assembly	28,928,556,038	-	28,928,556,038	28,928,556,038	-	28,928,556,038
	0721000 National Legislation, Representation and Oversight	28,928,556,038	-	28,928,556,038	28,928,556,038	-	28,928,556,038
2043	Parliamentary Joint Services	6,948,110,806	1,565,000,000	8,513,110,806	6,948,110,806	1,565,000,000	8,513,110,806
	0723000 General Administration, Planning and Support Services	6,724,110,806	1,565,000,000	8,289,110,806	6,724,110,806	1,565,000,000	8,289,110,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
2044	Senate	8,379,167,797	-	8,379,167,797	8,379,167,797	-	8,379,167,797
	0767000 Senate Legislation and Oversight	3,255,450,000	-	3,255,450,000	3,255,450,000	-	3,255,450,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,168,550,000	-	2,168,550,000	2,168,550,000	-	2,168,550,000
	0769000 General Administration, Planning and Support Services	2,955,167,797	-	2,955,167,797	2,955,167,797	-	2,955,167,797

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAM ME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Sub-Total: Parliament	47,125,700,000	1,565,000,000	48,690,700,000	47,125,700,000	1,565,000,000	48,690,700,000
	Grand Total	2,034,128,640,717	879,297,933,674	2,913,426,574,391	2,041,747,640,717	889,915,957,585	2,931,663,598,302

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE
SUPPLEMENTARY ESTIMATES II FOR THE FY 2025/2026**

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	-	-	-
	0603000 Government Printing Services	-	-	-
	0701000 General Administration Planning and Support Services	-	-	-
	0703000 Government Advisory Services	-	-	-
	0770000 Leadership and Coordination of Government Services	-	-	-
1012	Office of the Deputy President	200,000,000	-	200,000,000
	0734000 Deputy President Services	200,000,000	-	200,000,000
1013	Office of the Prime Cabinet Secretary	-	-	-
	0755000 Government Coordination and Supervision	-	-	-
1014	State Department for Parliamentary Affairs	-	-	-
	0759000 Parliamentary Liaison and Legislative Affairs	-	-	-
	0760000 Policy Coordination and Strategy	-	-	-
	0761000 General Administration, Planning and Support Services	-	-	-
1016	State Department for Cabinet Affairs	-	-	-
	0758000 Cabinet Affairs Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1017	State House	1,000,000,000	-	1,000,000,000
	0704000 State House Affairs	1,000,000,000	-	1,000,000,000
1018	State Department for National Government Coordination	-	-	-
	0755000 Government Coordination and Supervision	-	-	-
1023	State Department for Correctional Services	(30,000,000)	-	(30,000,000)
	0623000 General Administration, Planning and Support Services	-	-	-
	0627000 Prison Services	-30,000,000	-	(30,000,000)
	0628000 Probation & After Care Services	0	-	-
1024	State Department for Immigration and Citizen Services	-	-	-
	0605000 Migration & Citizen Services Management	-	-	-
	0626000 Population Management Services	-	-	-
	0631000 General Administration and Planning	-	-	-
1025	National Police Service	240,000,000	-	240,000,000
	0601000 Policing Services	240,000,000	-	240,000,000
1026	State Department for Internal Security & National Administration	1,550,000,000	-	1,550,000,000
	0629000 General Administration and Support Services	1,550,000,000	-	1,550,000,000
	0630000 Policy Coordination Services	-	-	-
	0632000 National Government Field Administration Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1032	State Department for Devolution	-	-	-
	0712000 Devolution Services	-	-	-
1033	State Department for Special Programmes	-	-	-
	0713000 Special Initiatives	-	-	-
	0733000 Accelerated ASAL Development	-	-	-
1036	State Department for ASALs and Regional Development	-	-	-
	0733000 Accelerated ASAL Development	-	-	-
	0743000 General Administration, Planning and Support Services	-	-	-
	1013000 Integrated Regional Development	-	-	-
1041	Ministry of Defence	-	-	-
	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	-	-	-
	0806000 Defence Industrialization	-	-	-
1053	State Department for Foreign Affairs	-	-	-
	0714000 General Administration Planning and Support Services	-	-	-
	0715000 Foreign Relation and Diplomacy	-	-	-
	0741000 Economic and Commercial Diplomacy	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	-	-
1054	State Department for Diaspora Affairs	-	-	-
	0752000 Management of Diaspora and Consular Affairs	-	-	-
1064	State Department for Technical Vocational Education and Training	-	-	-
	0505000 Technical Vocational Education and Training	-	-	-
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	-	-	-
1065	State Department for Higher Education	-	-	-
	0504000 University Education	-	-	-
	0508000 General Administration, Planning and Support Services	-	-	-
1066	State Department for Basic Education	1,500,000,000	-	1,500,000,000
	0501000 Primary Education	-	-	-
	0502000 Secondary Education	-	-	-
	0503000 Quality Assurance and Standards	1,500,000,000	-	1,500,000,000
	0508000 General Administration, Planning and Support Services	-	-	-
1067	State Department for Science, Innovation and Research	-	-	-
	0506000 Research, Science, Technology and Innovation	-	-	-
1071	The National Treasury	(650,000,000)	(1,800,000,000)	(2,450,000,000)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0717000 General Administration Planning and Support Services	(700,000,000)	-	(700,000,000)
	0718000 Public Financial Management	-	(1,800,000,000)	(1,800,000,000)
	0719000 Economic and Financial Policy Formulation and Management	50,000,000	-	50,000,000
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	-	-	-
	07710000 Monitoring and Evaluation Services	-	-	-
	0707000 National Statistical Information Services	-	-	-
	0709000 General Administration Planning and Support Services	-	-	-
	077400 Macro-economic Policy, National Planning and Research	-	-	-
	077500 Sectoral and Intergovernmental Development Planning Coordination	-	-	-
1073	State Department for Investments and Assets Management	-	-	-
	0718000 Public Financial Management	-	-	-
1082	State Department for Medical Services	-	100,000,000	100,000,000
	0402000 National Referral & Specialized Services	-	-	-
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	-	100,000,000	100,000,000
	0411000 Health Research and Innovations	-	-	-
	0412000 General Administration	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1083	State Department for Public Health and Professional Standards	-	-	-
	0406000 Preventive and Promotive Health Services	-	-	-
	0407000 Health Resources Development and Innovation	-	-	-
	0408000 Health Policy, Standards and Regulations	-	-	-
	0412000 General Administration	-	-	-
1091	State Department for Roads	-	-	-
	0202000 Road Transport	-	-	-
1092	State Department for Transport	-	-	-
	0201000 General Administration, Planning and Support Services	-	-	-
	0203000 Rail Transport	-	-	-
	0204000 Marine Transport	-	-	-
	0216000 Road Safety	-	-	-
1093	State Department for Shipping and Maritime Affairs	-	-	-
	0220000 Shipping and Maritime Affairs	-	-	-
1094	State Department for Housing and Urban Development	-	-	-
	0102000 Housing Development and Human Settlement	-	-	-
	0105000 Urban and Metropolitan Development	-	-	-
	0106000 General Administration Planning and Support Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1095	State Department for Public Works	-	-	-
	0103000 Government Buildings	-	-	-
	0104000 Coastline Infrastructure and Pedestrian Access	-	-	-
	0106000 General Administration Planning and Support Services	-	-	-
	0218000 Regulation and Development of the Construction Industry	-	-	-
1097	State Department for Aviation and Aerospace Development	-	-	-
	0205000 Air Transport	-	-	-
1104	State Department for Irrigation	-	-	-
	1014000 Irrigation and Land Reclamation	-	(250,000,000)	(250,000,000)
	1022000 Water Harvesting and Storage for Irrigation	-	250,000,000	250,000,000
	1023000 General Administration, Planning and Support Services	-	-	-
1109	State Department for Water & Sanitation	-	2,300,000,000	2,300,000,000
	1001000 General Administration, Planning and Support Services	-	-	-
	1004000 Water Resources Management	-	-	-
	1015000 Water Storage and Flood Control	4,938,635,600	31,836,573,802	36,775,209,402
	1017000 Water and Sewerage Infrastructure Development	(4,938,635,600)	(29,536,573,802)	(34,475,209,402)
1112	State Department for Lands and Physical Planning	-	-	-
	0101000 Land Policy and Planning	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0121000 Land Information Management	-	-	-
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	-	-	-
	0207000 General Administration Planning and Support Services	-	-	-
	0210000 ICT Infrastructure Development	-	-	-
	0217000 E-Government Services	-	-	-
1123	State Department for Broadcasting & Telecommunications	150,000,000	-	150,000,000
	0207000 General Administration Planning and Support Services	-	-	-
	0208000 Information and Communication Services	150,000,000	-	150,000,000
	0209000 Mass Media Skills Development	-	-	-
1132	State Department for Sports	2,000,000	4,100,000,000	4,102,000,000
	0901000 Sports	2,000,000	4,100,000,000	4,102,000,000
1134	State Department for Culture, The Arts and Heritage	-	-	-
	0902000 Culture / Heritage	-	-	-
	0903000 The Arts	-	-	-
	0904000 Library Services	-	-	-
	0905000 General Administration, Planning and Support Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0916000 Public Records Mangement	-	-	-
	0917000 Lottery Control, Licensing and Regulations	-	-	-
	State Department for Youth Affairs and the Creative Economy	-	1,940,000,000	1,940,000,000
1135	0221000 Film Development Services	-	-	-
	0711000 Youth Empowerment Services	-	-	-
	0748000 Youth Development Services	-	1,940,000,000	1,940,000,000
	0749000 General Administration, Planning and Support Services	-	-	-
	State Department for Energy	(131,000,000)	131,000,000	-
1152	0211000 General Administration Planning and Support Services	-	-	-
	0212000 Power Generation	(131,000,000)	131,000,000	-
	0213000 Power Transmission and Distribution	-	-	-
	0214000 Alternative Energy Technologies	-	-	-
	State Department for Livestock	-	-	-
1162	0112000 Livestock Resources Management and Development	-	-	-
	State Department for the Blue Economy and Fisheries	-	-	-
1166	0111000 Fisheries Development and Management	-	-	-
	0117000 General Administration, Planning and Support Services	-	-	-
	0118000 Development and Coordination of the Blue Economy	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1169	State Department for Agriculture	-	-	-
	0107000 General Administration Planning and Support Services	-	-	-
	0108000 Crop Development and Management	-	-	-
	0109000 Agribusiness and Information Management	-	-	-
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	-	-	-
	0304000 Cooperative Development and Management	-	-	-
1174	State Department for Trade	-	-	-
	0310000 Fair Trade Practices And Compliance of Standards	-	-	-
	0311000 International Trade Development and Promotion	-	-	-
	0312000 General Administration, Planning and Support Services	-	-	-
	0325000 Domestic Trade and Regulation	-	-	-
1175	State Department for Industry	20,000,000	-	20,000,000
	0301000 General Administration Planning and Support Services	-	-	-
	0320000 Industrial Promotion and Development	20,000,000	-	20,000,000
	0321000 Standards and Quality Infrastructure & Research	-	-	-
1176	State Department for Micro, Small and Medium Enterprises Development	-	3,847,023,911	3,847,023,911
	0316000 Promotion and Development of MSMEs	-	3,847,023,911	3,847,023,911

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0317000 Product and Market Development for MSMEs	-	-	-
	0318000 Digitization and Financial Inclusion for MSMEs	-	-	-
	0319000 General Administration, Planning and Support Services	-	-	-
1177	State Department for Investment Promotion	-	-	-
	0322000 Investment Development and Promotion	-	-	-
1184	State Department for Labour and Skills Development	-	-	-
	0910000 General Administration Planning and Support Services	-	-	-
	0906000 Labour, Employment and Safety Services	-	-	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	-	-	-
1185	State Department for Social Protection and Senior Citizen Affairs	-	-	-
	0908000 Social Development and Children Services	-	-	-
	0909000 National Social Safety Net	-	-	-
	0914000 General Administration, Planning and Support Services	-	-	-
1186	State Department for Children Services	-	-	-
	0908000 Social Development and Children Services	-	-	-
	0909000 National Social Safety Net	-	-	-
	0914000 General Administration, Planning and Support Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1192	State Department for Mining	40,000,000	-	40,000,000
	1007000 General Administration Planning and Support Services	40,000,000	-	40,000,000
	1009000 Mineral Resources Management	-	-	-
	1021000 Geological Survey and Geoinformation Management	-	-	-
1193	State Department for Petroleum	-	-	-
	0215000 Exploration and Distribution of Oil and Gas	-	-	-
1202	State Department for Tourism	-	-	-
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	-	-	-
	0315000 General Administration, Planning and Support Services	-	-	-
1203	State Department for Wildlife	-	-	-
	1019000 Wildlife Conservation and Management	-	-	-
1212	State Department for Gender and Affirmative Action	-	-	-
	0911000 Community Development	-	-	-
	0912000 Gender Empowerment	-	-	-
	0913000 General Administration, Planning and Support Services	-	-	-
1213	State Department for Public Service and Human Capital Development	198,000,000	-	198,000,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0710000 Public Service Transformation	-	-	-
	0709000 General Administration Planning and Support Services	198,000,000	-	198,000,000
	0747000 National Youth Service	-	-	-
1221	State Department for East African Community Affairs	-	-	-
	0305000 East African Affairs and Regional Integration	-	-	-
	The State Law Office	30,000,000	-	30,000,000
1252	0606000 Legal Services	(16,300,000)	-	(16,300,000)
	0609000 General Administration, Planning and Support Services	46,300,000	-	46,300,000
	State Department for Justice Human Rights and Constitutional Affairs	-	-	-
1253	0607000 Governance, Legal Training and Constitutional Affairs	-	-	-
	Ethics and Anti-Corruption Commission	-	-	-
1271	0611000 Ethics and Anti-Corruption	-	-	-
	National Intelligence Service	3,500,000,000	-	3,500,000,000
1281	0804000 National Security Intelligence	3,500,000,000	-	3,500,000,000
	Office of the Director of Public Prosecutions	-	-	-
1291	0612000 Public Prosecution Services	-	-	-
	Office of the Registrar of Political Parties	-	-	-
1311	0614000 Registration, Regulation and Funding of Political Parties	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1321	Witness Protection Agency	-	-	-
	0615000 Witness Protection	-	-	-
1331	State Department for Environment & Climate Change	-	-	-
	1002000 Environment Management and Protection	-	-	-
	1010000 General Administration, Planning and Support Services	-	-	-
	1012000 Meteorological Services	-	-	-
1332	State Department for Forestry	-	-	-
	1018000 Forests Development, Management and Conservation	-	-	-
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	-	-	-
2011	Kenya National Commission on Human Rights	-	-	-
	0616000 Protection and Promotion of Human Rights	-	-	-
2021	National Land Commission	-	-	-
	0119000 Land Administration and Management	-	-	-
2031	Independent Electoral and Boundaries Commission	-	-	-
	0617000 Management of Electoral Processes	-	-	-
2061	The Commission on Revenue Allocation	-	-	-
	0737000 Inter-Governmental Transfers and Financial Matters	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2071	Public Service Commission	-	-	-
	0725000 General Administration, Planning and Support Services	-	-	-
	0726000 Human Resource Management and Development	-	-	-
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
	0750000 Administration of Quasi-Judicial Functions	-	-	-
2081	Salaries and Remuneration Commission	-	-	-
	0728000 Salaries and Remuneration Management	-	-	-
2091	Teachers Service Commission	-	-	-
	0509000 Teacher Resource Management	-	-	-
	0510000 Governance and Standards	-	-	-
	0511000 General Administration, Planning and Support Services	-	-	-
2101	National Police Service Commission	-	-	-
	0620000 National Police Service Human Resource Management	-	-	-
2111	Auditor General	-	-	-
	0729000 Audit Services	-	-	-
2121	Controller of Budget	-	-	-
	0730000 Control and Management of Public finances	-	-	-
2131	Commission on Administrative Justice	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0731000 Promotion of Administrative Justice	-	-	-
2141	National Gender and Equality Commission	-	-	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-	-	-
2151	Independent Policing Oversight Authority	-	-	-
	0622000 Policing Oversight Services	-	-	-
	Sub-Total: Executive	7,619,000,000	10,618,023,911	18,237,023,911
1261	The Judiciary	-	-	-
	0610000 Dispensation of Justice	-	-	-
2051	Judicial Service Commission	-	-	-
	0619000 Judicial Oversight	-	-	-
	Sub-Total: Judiciary	-	-	-
2041	Parliamentary Service Commission	-	-	-
	0765000 General Administration, Planning and Support Services	-	-	-
	0766000 Human Resource Management and Development	-	-	-
2042	National Assembly	-	-	-
	0721000 National Legislation, Representation and Oversight	-	-	-
2043	Parliamentary Joint Services	-	-	-
	0723000 General Administration, Planning and Support Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	-	-	-
	0767000 Senate Legislation and Oversight	-	-	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	-	-	-
	0769000 General Administration, Planning and Support Services	-	-	-
	Sub-Total: Parliament	-	-	-
Grand Total		7,619,000,000	10,618,023,911	18,237,023,911

THIRD SCHEDULE

FINANCIAL RECOMMENDATIONS FOR THE SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(50,000,000)	290,000,000	-	-	240,000,000	
1011		Office of the President	-	-	-	-	-	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services					-	
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	-	-	-	-	-	
1012		0734000 Deputy President Services	-				-	
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		n and Strategy						
1014		0761000 General Administration, Planning and Support Services					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
1017		0704000 State House Affairs					-	
1018		State Department for National Government Coordination	(50,000,000)	50,000,000	-	-	-	
1018		0755000 Government Coordination and Supervision	(50,000,000)	50,000,000			-	Reduce Ksh. 50 million (Recurrent) from refurbishment of buildings. Increase Ksh. 17.55 million (Recurrent) for domestic travel and subsistence expenses. Increase Ksh. 18.38 million (Recurrent) for settlement of foreign travel expenses Increase Ksh. 5.35 million (Recurrent) for human capital development Increase Ksh. 8.72 million (Recurrent) for rent obligations office of the Prime CS
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1025		National Police Service	-	240,000,000	-	-	240,000,000	
1025		0601000 Policing Services		240,000,000			240,000,000	Increase Ksh. 100 million (Recurrent) for 221312 DCI Increase Ksh. 140 million (Recurrent) for 221312 DIG Kenya Police
1026		State Department for Internal Security & National Administration	-	-	-	-	-	
1026		0629000 General Administration and Support Services					-	
1026		0630000 Policy Coordination Services					-	
1026		0632000 National Government Field Administration Services					-	
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing Oversight Authority	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	
2	AGRICULTURE AND LIVESTOCK		-	-	-	-	-	
1162		State Department for Livestock	-	-	-	-	-	
1162		0112000 Livestock Resources Management and Development					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1169		State Department for Crop Development	-	-	-	-	-	
1169		0107000 General Administration Planning and Support Services					-	
1169		0108000 Crop Development and Management					-	
1169		0109000 Agribusiness and Information Management					-	
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		-	-	(300,000,000)	300,000,000	-	
1104		State Department for Irrigation	-	-	-	-	-	
1104		1014000 Irrigation and Land Reclamation					-	
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	-	-	(300,000,000)	300,000,000	-	
1109		1001000 General Administration, Planning and Support Services					-	
1109		1004000 Water Resources Management					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1109		1017000 Water and Sewerage Infrastructure Development			(300,000,000)	300,000,000	-	Reduce Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding A in A). Increase Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding Revenue).
1109		1015000 Water Storage and Flood Control					-	
1166		State Department for Blue Economy and Fisheries	-	-	-	-	-	
1166		0111000 Fisheries Development and Management					-	
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy					-	
4	COMMUNICATION, INFORMATION & INNOVATION		-	-	-	-	-	
1122		State Department for Information Communication and Technology & Innovation	-	-	-	-	-	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Development						
1122		0217000 E-Government Services					-	
1123		State Department for Broadcasting & Telecommunications	-	-	-	-	-	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services					-	
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS							
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0806000 Defence Industrialization					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		-	-	-	-	-	
1064		State Department for Vocational and Technical Training	-	-	-	-	-	
1064		0505000 Technical Vocational Education and Training					-	
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		State Department for Higher	-	-	-	-	-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Education & Research						
1065		0504000 University Education					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	-	-	-	-	-	
1066		0501000 Primary Education					-	
1066		0502000 Secondary Education					-	
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services					-	
1067		State Department for Science, Innovation and Research	-	-	-	-	-	
1067		0506000 Research, Science, Technology and Innovation					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		(131,000,000)	-	(280,000,000)	411,000,000	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1152		State Department for Energy	(131,000,000)	-	(40,000,000)	171,000,000	-	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation	(131,000,000)			131,000,000	-	Reduce Ksh. 131 million (Recurrent) from 1152000603-2630100 Geothermal Development Company(Current Grants to Government Agencies and Other Levels of Government) Increase Ksh. 131 million (Development) 1152102200 Menengai Geothermal Development Project
1152		0213000 Power Transmission and Distribution			(40,000,000)	40,000,000	-	Reduce Ksh. 40 million (Development) from 1152112900 Electrification of Galana-Kulalu Irrigation Scheme (AiA from the 5% Rep Levy). Increase Ksh. 40 million (Development) for 1152104400 Electrification of Public Facilities (AiA from the 5% Rep Levy)
1152		0214000 Alternative Energy Technologies					-	
1193		State Department for Petroleum	-	-	(240,000,000)	240,000,000	-	
1193		0215000 Exploration and Distribution of Oil and Gas			(240,000,000)	240,000,000	-	Reduce Ksh. 150 million (Development) from 1193100401-2211300 Lokichar - Lamu Crude Oil Pipeline (LLCOP) project (Other Operating Expenses) (A in A from the PDL) Reduce Ksh. 50 million (Development) from 1193100405-2211300 LPG Distribution and Infrastructure-BETA (Other Operating Expenses) (A in A from the PDL) Increase Ksh. 200 million (Development) for 1193100404-3130100 South-Lokichar Oil Field Development project (Acquisition of Land) (AiA from the PDL)

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 40 million (Development) from 1193100408-3110500 Clean Cooking Gas (CCG) for Public Learning Institutions project (Construction and Civil Works) (AiA from the PDL)</p> <p>Increase Ksh. 40 million (Development) for 1193100405-2210800 LPG Distribution and Infrastructure-BETA (Hospitality Supplies and Services) towards settling pending bills incurred in the realization of its mandate (A in A from the PDL)</p>
8	ENVIRONMENT, FORESTRY AND MINING		-	40,000,000	-	-	40,000,000	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection					-	
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1192		State Department for Mining	-	40,000,000	-	-	40,000,000	
1192		1007000 General Administration Planning and Support Services		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for Gold feasibility study - Migori - National Mining Corporation (NAMICO)
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		-	-	-	-	-	
1071		The National Treasury	-	-	-	-	-	
1071		0717000 General Administration Planning and Support Services					-	
1071		0718000 Public Financial Management					-	
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	-	-	-	-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0707000 National Statistical					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Information Services						
1072		0709000 General Administration Planning and Support Services					-	
1072		Macro-economic Policy, National Planning and Research					-	
1072		Sectoral and Intergovernmental Development Planning					-	
1073		State Department for Investments and Assets Management	-	-	-	-	-	
1073		0718000 Public Financial Management					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		-	-	-	100,000,000	100,000,000	
1082		State Department for Medical Services	-	-	-	100,000,000	100,000,000	
1082		0402000 National Referral & Specialized Services					-	
1082		0410000 Curative & Reproductiv				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		e Maternal New Born Child Adolescent Health RMNCAH						equipping Webuye level 4 Hospital
1082		0411000 Health Research and Innovations					-	
1082		0412000 General Administration					-	
1083		State Department for Public Health and Professional Standards	-	-	-	-	-	
1083		0406000 Preventive and Promotive Health Services					-	
1083		0407000 Health resources development and Innovation					-	
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	-	-	-	-	
1094		State Department for Housing and Urban Development	-	-	-	-	-	
1094		0102000 Housing Development and Human Settlement					-	
1094		0105000 Urban and Metropolitan Development					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	-	-	-	-	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(90,500,000)	90,500,000	-	-	-	
1023		State Department for Correctional Services	(30,000,000)	-	-	-	(30,000,000)	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services	(30,000,000)				(30,000,000)	Reduce Ksh 30 million (Recurrent) from thfood and rations under the Programme of Prison Service
1023		0628000 Probation & After Care Services					-	
1252		State Law Office	(60,500,000)	90,500,000	-	-	30,000,000	
1252		0606000 Legal Services	(46,300,000)	30,000,000			(16,300,000)	Reduce Kshs 46.3 million (Recurrent) from P.E Increase Kshs 30 million (Recurrent) for the National Council for Law Reporting to enhance its budget for operations and maintenance (Rent arrears for warehouse, Insurance for NCLR Assets and Purchase of additional hardware and software)

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1252		0609000 General Administration, Planning and Support Services	(14,200,000)	60,500,000			46,300,000	Reduce Kshs 14.2 million (Recurrent) from P E Increase Kshs 46.5 million (Recurrent) for Domestic and foreign travel costs as well as rent arrears for CBK Pension Towers. Increase Kshs 14.0 million (Recurrent) for the Nairobi Centre for International Arbitration (NCIA) for completion of review and publication of revised NCIA Arbitration rules 2025.
1253		State Department for Justice Human Rights and Constitutional Affairs	-	-	-	-	-	
1253		0607000 Governance, Legal Training and Constitutional Affairs					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	-	-	
1271		0611000 Ethics and Anti-Corruption					-	
1291		Office of the Director of Public Prosecutions	-	-	-	-	-	
1291		0612000 Public Prosecution Services					-	
1311		Office of the Registrar of Political Parties	-	-	-	-	-	
1311		0614000 Registration, Regulation and Funding of Political Parties					-	
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission	-	-	-	-	-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Human Rights						
2011		0616000 Protection and Promotion of Human Rights					-	
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	-	-	-	-	-	
1261		0610000 Dispensation of Justice					-	
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		-	-	-	-	-	
1184		State Department for Labor	-	-	-	-	-	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labor, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		State Department for Public Service	-	-	-	-	-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1213		0710000 Public Service Transformation					-	
1213		0709000 General Administration Planning and Support Services					-	
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services					-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	-	-	-	-	
2081		0728000 Salaries and Remuneration Management					-	
14	LANDS		-	-	-	-	-	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration and Management					-	
15	REGIONAL DEVELOPMENT		-	-	-	-	-	
1032		State Department for Devolution	-	-	-	-	-	
1032		0712000 Devolution Services					-	
1033		State Department for Special Programmes	-	-	-	-	-	
1033		0713000 Special Initiatives					-	
1033		0733000 Accelerated ASAL					-	
1036		State Department for ASALS & Regional and Northern Corridor Development	-	-	-	-	-	
1036		0733000 Accelerated ASAL Development					-	
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
16	SOCIAL PROTECTION		-	-	-	-	-	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	-	-	-	-	
1185		0908000 Social Development and Children Services					-	
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1186		State Department for Children Welfare Services	-	-	-	-	-	
1186		0908000 Social Development and Children Services					-	
1186		0909000 National Social Safety Net					-	
1186		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	-	-	-	-	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services					-	
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		-	-	-	-	-	
1132		State Department for Sports	-	-	-	-	-	
1132		0901000 Sports					-	
1134		State Department for Culture and Heritage	-	-	-	-	-	
1134		0902000 Culture/Heritage					-	
1134		0903000 The Arts					-	
1134		0904000 Library Services					-	
1134		0905000 General Administration, Planning and Support Services					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1134		0916000 Public Records Management					-	
1134		0917000 Lottery Control, Licensing and Regulations					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	-	-	
1202		State Department for Tourism	-	-	-	-	-	
1202		0313000 Tourism Promotion and Marketing					-	
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	-	-	
1203		1019000 Wildlife Conservation and Management					-	
19	TRADE INDUSTRY AND COOPERATIVES		-	20,000,000	-	-	20,000,000	
1173		State Department for Cooperatives	-	-	-	-	-	
1173		0304000 Cooperative Development					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		nt and Management						
1174		State Department for Trade	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	
1175		State Department for Industry	-	20,000,000	-	-	20,000,000	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for Kenya Leather Development Council Operation and Maintenance
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	-	-	
1176		0316000 Promotion and Development of MSMEs					-	
1176		0317000 Product and Market					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Development for MSMEs						
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	-	-	-	
1177		0322000 Investment Development and Promotion					-	
20	TRANSPORT AND INFRASTRUCTURE		-	-	-	-	-	
1091		State Department for Roads	-	-	-	-	-	
1091		0202000 Road Transport					-	
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
1097		State Department for Aviation	-	-	-	-	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		and Aerospace Development						
1097		0205000 Air Transport					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		(460,000,000)	460,000,000	-	-	-	
		Parliament	(460,000,000)	460,000,000	-	-	-	
2041		Parliamentary Service Commission	-	-	-	-	-	
2041		0765000 General Administration Planning and Support Services					-	
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	-	-	-	-	-	
2042		0721000 National Legislation, representation and oversight					-	
2043		Parliamentary Joint Services	(460,000,000)	460,000,000	-	-	-	
2043		0723000 General Administration, planning and support services	(460,000,000)	460,000,000			-	Reduce Ksh. 210 million (Recurrent) from 0001-01-2110115 Increase Ksh. 210 million (Recurrent) to 0001-102211311-to settle KBC Bills. Reduce Ksh. 100 million (Recurrent) from 0001-01-2110301 Increase Ksh. 100 million (Recurrent) for 0001-052211304-to settle medical bills. Reduce Ksh. 70 million (Recurrent) from 0001-01-2110314 KES 70M Increase Ksh. 70 million (Recurrent) for 0001-032210401- to settle Kenya Airways bills.

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Reduce Ksh. 60 million (Recurrent) from 0001-01-2110323 Increase Ksh. 60 million (Recurrent) for 0001-03-2210401to settle Kenya Airways bills. Redcue Ksh. 20 million (Recurrent) from 0001-01-2110320 Increase Ksh. 20 million (Recurrent) for 0001-032210301to settle local travel costs (Kenya Airways bills).
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	-	-	-	-	-	
2044		0767000 Senate Legislation and Oversight					-	
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations					-	
2044		0769000 General Administration Planning and Support Services					-	
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(731,500,000)	900,500,000	(580,000,000)	811,000,000	400,000,000	
		Parliament	(460,000,000)	460,000,000	-	-	-	
		Judiciary	-	-	-	-	-	
		Executive	(271,500,000)	440,500,000	(580,000,000)	811,000,000	400,000,000	

NOTICES

LIMITATION OF DEBATE

The House resolved on Wednesday, February 11, 2026 as follows—

Limitation of Debate on Motions

- I. **THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited as follows: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

- II. **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

- III. **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on the Annual Estimates and Committee of Supply

IV. THAT, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:

- (i) **General Supply Debate**:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) **Committee of Supply**: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Audit Committee Reports

V. THAT, each speech in debate on **Reports of Audit Committees** be limited as follows:- A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

NOTICE PAPER I

Tentative business for **Thursday (Morning), June 18, 2026**

(Published pursuant to Standing Order 38(1))
(Subject to the Resolution of the House)

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Thursday (Morning), June 18, 2026—

A. **MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES II FOR THE FY 2025/2026**

(General debate)

(The Chairperson, Budget and Appropriations Committee)

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

B. **THE KENYA REVENUE AUTHORITY (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2026)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

C. **THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2026)**

(The Chairperson, Budget and Appropriations Committee)

Second Reading

D. **THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

E. **THE CENTRAL BANK OF KENYA (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2026)**

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

NOTICE PAPER II

Tentative business for Thursday (Afternoon), June 18, 2026

(Published pursuant to Standing Order 38(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Thursday (Afternoon), June 18, 2026—

A. MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES II FOR THE FY 2025/2026

(General debate)

(The Chairperson, Budget and Appropriations Committee)

(If not concluded on Thursday, June 18, 2026 –Morning Sitting)

B. THE KENYA REVENUE AUTHORITY (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2026)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 18, 2026 –Morning Sitting)

F. THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2026)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(If not concluded on Thursday, June 18, 2026 –Morning Sitting)

C. THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 18, 2026 –Morning Sitting)

D. THE CENTRAL BANK OF KENYA (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2026)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

(If not concluded on Thursday, June 18, 2026 –Morning Sitting)

E. THE SOVEREIGN WEALTH FUND BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2026)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

- F. **MOTION**– **CONSIDERATION OF PETITION REGARDING VARIATION OF BOUNDARIES FOR 3 SPECIFIED FORESTS**
(The Chairperson, Departmental Committee on Environment, Forestry and Mining)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- G. **MOTION** – **REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION**
(The Chairperson, Committee on Regional Integration)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- H. **MOTION** – **REPORT OF THE KENYA DELEGATION TO THE 151ST ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**
(The Leader of the Delegation)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- I. **MOTION** – **SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS**
(The Chairperson, Committee on Implementation)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- J. **THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)**
(The Leader of the Majority Party)
Second Reading
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- K. **MOTION** – **CONSIDERATION OF A PETITION REGARDING THE PROPOSAL TO AMEND THE CONSUMER PROTECTION ACT**
(The Chairperson, Public Petitions Committee)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)
- L. **MOTION** – **REPORT ON THE AUDITED FINANCIAL STATEMENTS OF SELECTED STATE CORPORATIONS IN THE ROADS AND TRANSPORT SECTOR**
(The Chairperson, Public Investments Committee on Commercial Affairs and Energy)
(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)

M. MOTION – EIGHTH REPORT ON AUDITED FINANCIAL STATEMENTS OF SIX STATE CORPORATIONS

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

(If not concluded on Wednesday, June 17, 2026 – Afternoon Sitting)



APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be:

(i) requested –

No.	Subject	Member	Relevant Committee
1.	Compensation of banditry victims in Baringo South Constituency	Hon. Charles Kamuren, MP (<i>Baringo South</i>)	Administration & Internal Security
2.	Status of investigations into the death of <i>Mr. Eugene Maliva</i>	Hon. Wakili Muriu, MP (<i>Gatanga</i>)	Administration & Internal Security
3.	Status of refugee integration and economic empowerment in the country	Hon. Umulkher Harun, MP (<i>Nominated</i>)	Administration & Internal Security
4.	Placement of students in medicine programmes in Kenyan universities	Hon. Dorice Donya, MP (<i>Kisii County</i>)	Education
5.	Delayed electricity connection at <i>Malinya</i> in Ikolomani Constituency	Hon. Bernard Shinali, MP (<i>Ikolomani</i>)	Energy
6.	Issuance of permits and licenses for mineral reconnaissance, prospecting and exploration rights within the coastal counties	Hon. Robert Mbui, MP (<i>Kathiani</i>)	Environment, Forestry and Mining

(ii) responded to–

No.	Subject	Member	Relevant Committee
1.	Abduction and disappearance of <i>Mr. Mohamed Ismail</i>	Hon. Hussein Weytan, MP (<i>Mandera East</i>)	Administration & Internal Security