



2026/2027

**ESTIMATES OF
DEVELOPMENT EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE 2027

VOLUME II

(VOTES D1091-D1097)

APRIL, 2026

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Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	1,344,009,100	1,311,200,000	-	1,311,200,000	-	-	-	185,000,000	-
1012 Office of the Deputy President	100,000,000	100,000,000	-	100,000,000	-	-	-	-	-
1017 State House	1,294,906,667	1,027,000,000	-	1,027,000,000	-	-	-	-	-
1018 State Department for National Government Coordination	22,000,000	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	329,004,510	1,022,400,000	-	1,022,400,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	2,370,274,845	12,457,000,000	10,641,000,000	1,816,000,000	-	-	10,641,000,000	16,000,000	-
1025 National Police Service	1,212,814,922	2,813,900,000	500,000,000	2,313,900,000	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	8,037,000,906	9,659,295,454	-	9,659,295,454	-	-	-	-	-
1032 State Department for Devolution	14,176,122,542	10,619,300,000	160,000,000	10,459,300,000	160,000,000	-	-	-	10,176,200,000
1033 State Department for Special Programmes	165,602,460	165,000,000	-	165,000,000	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,703,689,612	3,524,036,362	150,000,000	3,374,036,362	150,000,000	-	-	970,000,000	800,750,000
1041 Ministry of Defence	1,000,000,000	10,634,400,000	6,634,400,000	4,000,000,000	-	6,100,400,000	534,000,000	-	-
1053 State Department for Foreign Affairs	2,346,400,000	2,356,300,000	-	2,356,300,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	2,454,623,214	8,147,049,447	5,360,664,417	2,786,385,030	800,000,000	4,560,664,417	-	350,900,000	500,000,000
1065 State Department for Higher Education	4,951,974,265	8,937,578,570	2,015,041,639	6,922,536,931	-	2,015,041,639	-	107,296,600	1,682,085,790
1066 State Department for Basic Education	17,031,447,879	17,350,154,541	994,000,000	16,356,154,541	260,000,000	734,000,000	-	7,072,000,000	4,321,000,000
1071 The National Treasury	32,188,927,861	51,825,913,725	9,257,350,748	42,568,562,977	9,031,850,748	225,500,000	-	1,866,792,552	17,603,000,000
1072 State Department for Economic Planning	62,200,963,082	62,526,900,000	50,000,000	62,476,900,000	50,000,000	-	-	109,800,000	-
1073 State Department for Public Investments and Assets Management	736,000,000	1,577,700,000	-	1,577,700,000	-	-	-	-	-
1082 State Department for Medical Services	20,360,068,600	24,392,205,635	5,565,000,000	18,827,205,635	2,930,000,000	2,635,000,000	-	4,726,400,000	450,000,000
1083 State Department for Public Health and Professional Standards	4,152,022,823	9,171,290,908	1,296,200,000	7,875,090,908	-	1,296,200,000	-	1,710,000,000	3,476,800,000
1091 State Department for Roads	92,838,079,778	176,860,110,078	92,159,445,984	84,700,664,094	585,000,000	28,759,985,984	62,814,460,000	3,342,000,000	5,587,014,016

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2026/2027

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	5,358,236,808	56,875,000,000	51,135,000,000	5,740,000,000	309,000,000	2,333,000,000	48,493,000,000	400,000,000	587,000,000
1093 State Department for Shipping and Maritime Affairs	565,602,460	1,851,000,000	1,085,000,000	766,000,000	-	-	1,085,000,000	-	-
1094 State Department for Housing & Urban Development	18,147,551,477	132,747,451,961	110,866,000,000	21,881,451,961	-	-	110,866,000,000	1,933,376,750	19,145,075,211
1095 State Department for Public Works	763,000,000	1,704,000,000	50,000,000	1,654,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	652,805,330	630,994,444	-	630,994,444	-	-	-	-	-
1104 State Department for Irrigation	9,755,571,601	8,288,361,083	750,030,000	7,538,331,083	65,400,000	426,630,000	258,000,000	325,600,000	757,370,000
1109 State Department for Water & Sanitation	37,014,398,232	47,955,645,997	18,568,300,000	29,387,345,997	1,150,000,000	17,418,300,000	-	1,390,000,000	12,996,700,000
1112 State Department for Lands and Physical Planning	6,505,390,000	10,140,000,000	640,000,000	9,500,000,000	-	-	640,000,000	-	1,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	5,235,200,631	9,331,900,000	2,600,000,000	6,731,900,000	-	1,600,000,000	1,000,000,000	-	3,600,000,000
1123 State Department for Broadcasting & Telecommunications	325,278,110	397,439,754	-	397,439,754	-	-	-	-	-
1132 State Department for Sports	100,000,000	28,758,880,000	24,924,250,000	3,834,630,000	-	-	24,924,250,000	-	-
1134 State Department for Culture, The Arts and Heritage	211,980,000	144,040,000	-	144,040,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	1,086,276,325	3,916,340,000	50,000,000	3,866,340,000	50,000,000	-	-	45,000,000	1,518,000,000
1152 State Department for Energy	24,750,349,823	18,230,530,908	9,657,060,000	8,573,470,908	-	1,951,060,000	7,706,000,000	-	2,007,040,000
1162 State Department for Livestock Development	6,280,558,633	6,179,867,722	1,662,000,000	4,517,867,722	-	1,500,000,000	162,000,000	100,000,000	2,943,000,000
1166 State Department for the Blue Economy and Fisheries	6,398,727,099	4,747,620,000	1,068,000,000	3,679,620,000	-	1,068,000,000	-	-	2,246,000,000
1169 State Department for Agriculture	45,898,911,411	42,968,602,087	3,734,000,000	39,234,602,087	131,000,000	1,563,000,000	2,040,000,000	450,000,000	13,194,100,000
1173 State Department for Cooperatives	3,371,377,900	1,530,760,000	-	1,530,760,000	-	-	-	-	-
1174 State Department for Trade	299,845,500	401,275,600	-	401,275,600	-	-	-	-	-
1175 State Department for Industry	5,690,083,310	4,877,550,000	-	4,877,550,000	-	-	-	-	-
1176 State Department for Micro, Small and Medium Enterprises Development	5,994,579,500	3,300,815,000	200,000,000	3,100,815,000	-	200,000,000	-	400,000,000	2,304,785,000
1177 State Department for Investment Promotion	2,911,026,000	3,451,026,000	-	3,451,026,000	-	-	-	-	1,600,000,000

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	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	852,601,830	1,676,280,000	-	1,676,280,000	-	-	-	-	1,330,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	207,360,780	2,008,000,000	-	2,008,000,000	-	-	-	-	1,700,000,000
1186 State Department for Children Services	183,630,000	740,000,000	-	740,000,000	-	-	-	-	600,000,000
1192 State Department for Mining	174,871,968	478,000,000	325,700,000	152,300,000	-	-	325,700,000	-	-
1193 State Department for Petroleum	100,000,000	-	-	-	-	-	-	-	-
1202 State Department for Tourism	-	6,018,000,000	5,941,000,000	77,000,000	-	-	5,941,000,000	-	-
1203 State Department for Wildlife	2,241,080,668	1,730,000,000	-	1,730,000,000	-	-	-	-	-
1212 State Department for Gender and Affirmative Action	4,613,355,549	4,213,000,000	-	4,213,000,000	-	-	-	118,000,000	-
1213 State Department for Public Service and Human Capital Development	1,779,182,111	1,527,929,272	400,000,000	1,127,929,272	400,000,000	-	-	-	-
1252 State Law Office	300,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	966,196,801	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	180,000,000	123,000,000	-	123,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	286,000,000	491,000,000	-	491,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,683,702,439	5,015,000,000	-	5,015,000,000	-	-	-	1,618,000,000	-
1332 State Department for Forestry	4,936,041,057	9,286,000,000	910,000,000	8,376,000,000	-	910,000,000	-	-	3,700,000,000
2021 National Land Commission	556,104,101	840,490,000	-	840,490,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	30,000,000	61,700,000	-	61,700,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-	-
2061 Commission on Revenue Allocation	-	97,988,996	-	97,988,996	-	-	-	97,988,996	-
2071 Public Service Commission	-	50,000,000	-	50,000,000	-	-	-	-	-
2091 Teachers Service Commission	671,000,000	742,000,000	-	742,000,000	-	-	-	184,000,000	484,000,000
2111 Auditor General	330,000,000	303,100,000	-	303,100,000	-	-	-	3,100,000	-
Total Voted Expenditure: KShs	482,988,810,520	840,609,323,544	369,349,442,788	471,259,880,756	16,072,250,748	75,296,782,040	277,980,410,000	27,537,254,898	116,309,920,017

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	20,000,000	-	316,400,000	-	336,400,000	336,400,000
004000 Government of Sweden (SWEDEN)	-	50,000,000	-	-	-	50,000,000	50,000,000
006000 Government of Finland (FINLAND)	52,000,000	-	-	-	52,000,000	-	52,000,000
007000 Government of Belgium (BELGIUM)	500,000,000	140,000,000	-	-	500,000,000	140,000,000	640,000,000
011000 Government of Italy (ITALY)	800,000,000	-	400,000,000	510,000,000	1,200,000,000	510,000,000	1,710,000,000
012000 Government of Spain (SPAIN)	1,022,000,000	-	-	-	1,022,000,000	-	1,022,000,000
014000 Government of Germany (KFW-GERMANY)	8,363,630,000	2,245,400,000	6,557,370,000	550,600,000	14,921,000,000	2,796,000,000	17,717,000,000
015000 Government of Germany (GIZ-GERMANY)	-	238,000,000	-	-	-	238,000,000	238,000,000
016000 Government of France (AFD-FRANCE)	7,279,040,494	80,000,000	6,656,139,806	3,309,296,600	13,935,180,300	3,389,296,600	17,324,476,900
018000 Kuwait Fund for Arab Development (KUWAIT)	650,000,000	-	-	-	650,000,000	-	650,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,145,000,000	-	-	-	1,145,000,000	-	1,145,000,000
021000 Government of Japan (JAPAN)	1,800,000,000	531,000,000	-	-	1,800,000,000	531,000,000	2,331,000,000
024000 Government of South Korea (SOUTH KOREA)	3,017,000,000	-	-	-	3,017,000,000	-	3,017,000,000

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,742,669,907	-	-	-	9,742,669,907	-	9,742,669,907
031000 Government of United States of America (USAID/USA)	-	29,000,000	-	-	-	29,000,000	29,000,000
038000 Government of Israel	6,100,400,000	-	-	-	6,100,400,000	-	6,100,400,000
045000 Government of Hungary	660,000,000	-	-	-	660,000,000	-	660,000,000
Total Bilateral: KShs.	41,131,740,401	3,333,400,000	13,613,509,806	4,686,296,600	54,745,250,207	8,019,696,600	62,764,946,807
Multilateral							
501000 International Development Association (WORLD BANK)	15,520,700,000	-	92,955,610,211	11,721,626,750	108,476,310,211	11,721,626,750	120,197,936,961
503000 Global Fund	-	8,951,850,748	-	3,354,542,552	-	12,306,393,300	12,306,393,300
504000 African Union (AU)	-	50,000,000	-	-	-	50,000,000	50,000,000
505000 European Development Fund (EDF/EEC)	-	-	-	1,385,888,996	-	1,385,888,996	1,385,888,996
506000 European Investment Bank (EIB)	-	-	2,800,000,000	-	2,800,000,000	-	2,800,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	59,000,000	-	59,000,000	59,000,000
510000 African Development Fund (ADB/ADF)	17,734,341,639	477,000,000	1,399,700,000	91,100,000	19,134,041,639	568,100,000	19,702,141,639
512000 Arab Bank for Economic Development in Africa (BADEA)	705,000,000	40,000,000	-	-	705,000,000	40,000,000	745,000,000

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	205,000,000	-	20,000,000	-	225,000,000	-	225,000,000
517000 United Nations Development Programme (UNDP)	-	160,000,000	-	-	-	160,000,000	160,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	1,150,000,000	-	257,800,000	-	1,407,800,000	1,407,800,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	289,000,000	-	289,000,000	289,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	1,760,000,000	-	-	-	1,760,000,000	1,760,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,521,100,000	691,000,000	5,521,100,000	691,000,000	6,212,100,000
530000 United Nations Women (UN Women)	-	-	-	12,000,000	-	12,000,000	12,000,000
532000 Green Climate Fund	-	150,000,000	-	922,000,000	-	1,072,000,000	1,072,000,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	165,000,000	-	165,000,000	165,000,000
536000 - World Wildlife Fund (WWF)	-	-	-	102,000,000	-	102,000,000	102,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
Total Multilateral: KShs.	34,165,041,639	12,738,850,748	102,696,410,211	22,850,958,298	136,861,451,850	35,589,809,046	172,451,260,896
Grand Totals	75,296,782,040	16,072,250,748	116,309,920,017	27,537,254,898	191,606,702,057	43,609,505,646	235,216,207,703

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	20,000,000	16,400,000	-	-
	1109 State Department for Water & Sanitation	-	300,000,000	-	-
004000 Government of Sweden (SWEDEN)	1072 State Department for Economic Planning	50,000,000	-	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	-	-	52,000,000	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	140,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	500,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	100,000,000	-	400,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	800,000,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	300,000,000	-
	1092 State Department for Transport	-	-	722,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	750,000,000	-	1,870,000,000	-
	1066 State Department for Basic Education	120,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	-	-	150,000,000	4,300,000,000
	1091 State Department for Roads	110,000,000	40,000,000	4,150,000,000	1,000,000,000
	1104 State Department for Irrigation	65,400,000	325,600,000	159,630,000	757,370,000
	1109 State Department for Water & Sanitation	1,150,000,000	140,000,000	1,834,000,000	200,000,000
	1135 State Department for Youth Affairs and Creative Economy	50,000,000	45,000,000	-	-
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	200,000,000	300,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	238,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1064 State Department for Technical Vocational Education and Training	-	150,000,000	-	-
	1065 State Department for Higher Education	-	97,296,600	-	1,682,085,790
	1071 The National Treasury	11,000,000	-	-	-
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	2,562,000,000	80,980,494	1,817,014,016
	1092 State Department for Transport	69,000,000	-	220,000,000	-
	1094 State Department for Housing & Urban Development	-	500,000,000	-	1,200,000,000
	1109 State Department for Water & Sanitation	-	-	4,900,000,000	1,300,000,000
	1152 State Department for Energy	-	-	1,268,060,000	657,040,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1332 State Department for Forestry	-	-	710,000,000	-
	1066 State Department for Basic Education	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	150,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	450,000,000	-
	1091 State Department for Roads	-	-	600,000,000	-
021000 Government of Japan (JAPAN)	1092 State Department for Transport	-	-	1,200,000,000	-
	1169 State Department for Agriculture	131,000,000	-	-	-
	1213 State Department for Public Service and Human Capital Development	400,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	3,017,000,000	-
025000 Government of China (CHINA)	1064 State Department for Technical Vocational Education and Training	-	-	1,190,664,417	-
	1091 State Department for Roads	-	-	8,552,005,490	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	29,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	6,100,400,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	117,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	543,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	10,176,200,000
	1036 State Department for the ASALs and Regional Development	-	-	-	400,750,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	500,000,000
	1066 State Department for Basic Education	-	7,072,000,000	-	4,321,000,000
	1071 The National Treasury	-	712,250,000	75,500,000	12,599,000,000
	1082 State Department for Medical Services	-	-	300,000,000	400,000,000
	1083 State Department for Public Health and Professional Standards	-	-	1,296,200,000	3,476,800,000
	1091 State Department for Roads	-	720,000,000	6,450,000,000	1,250,000,000
	1092 State Department for Transport	-	350,000,000	191,000,000	587,000,000
	1094 State Department for Housing & Urban Development	-	1,333,376,750	-	17,945,075,211
	1109 State Department for Water & Sanitation	-	950,000,000	3,400,000,000	9,997,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	1,000,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,100,000,000	3,600,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,518,000,000
	1152 State Department for Energy	-	-	683,000,000	1,350,000,000
1162 State Department for Livestock Development	-	-	1,500,000,000	1,800,000,000	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	863,000,000
	1169 State Department for Agriculture	-	-	-	9,803,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	2,004,785,000
	1177 State Department for Investment Promotion	-	-	-	1,600,000,000
	1184 State Department for Labour and Skills Development	-	-	-	1,330,000,000
	1185 State Department for Social Protection and Senior Citizens Affairs	-	-	-	1,700,000,000
	1186 State Department for Children Services	-	-	-	600,000,000
	1332 State Department for Forestry	-	-	-	3,650,000,000
	2091 Teachers Service Commission	-	184,000,000	-	484,000,000
503000 Global Fund	1071 The National Treasury	8,951,850,748	844,542,552	-	-
	1082 State Department for Medical Services	-	800,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	1,710,000,000	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	50,000,000	-	-	-
505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-	-
	1036 State Department for the ASALs and Regional Development	-	720,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	-	132,900,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	50,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
	2061 Commission on Revenue Allocation	-	97,988,996	-	-
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	1,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,300,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	59,000,000	-	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Technical Vocational Education and Training	-	68,000,000	1,500,000,000	-
	1065 State Department for Higher Education	-	-	2,015,041,639	-
	1066 State Department for Basic Education	-	-	234,000,000	-
	1082 State Department for Medical Services	-	-	788,000,000	50,000,000
	1091 State Department for Roads	475,000,000	20,000,000	4,950,000,000	-
	1092 State Department for Transport	2,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	6,484,300,000	199,700,000
	1169 State Department for Agriculture	-	-	1,563,000,000	1,100,000,000
	1332 State Department for Forestry	-	-	200,000,000	50,000,000
	2111 Auditor General	-	3,100,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1071 The National Treasury	40,000,000	-	-	-
	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	10,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	5,000,000	-
	1091 State Department for Roads	-	-	200,000,000	20,000,000
517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	160,000,000	-	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	16,000,000	-	-
	1065 State Department for Higher Education	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	97,800,000	-	-
	1082 State Department for Medical Services	1,150,000,000	110,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	289,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	1,760,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	241,000,000	-	704,000,000
	1162 State Department for Livestock Development	-	-	-	1,143,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,383,000,000
	1169 State Department for Agriculture	-	450,000,000	-	2,291,100,000
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	12,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	150,000,000	150,000,000	-	-
	1071 The National Treasury	-	69,000,000	-	-
	1162 State Department for Livestock Development	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	603,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	165,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	102,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
GRAND TOTAL.....KShs.		16,072,250,748	27,537,254,898	75,296,782,040	116,309,920,017

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101000 Northern Corridor Transport Improvement Project	288,373,307	108,836,105	-	108,836,105	308,373,307	388,056,887
1091101200 Kenya Transport Sector Support Programme	96,775,450	324,957,197	-	324,957,197	158,605,569	184,085,221
1091101300 National Urban Transport Improvement Project (NUTRIP)	285,225,782	912,791,287	-	912,791,287	477,019,454	871,229,367
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	201,805,506	40,000,000	-	40,000,000	60,000,000	60,000,000
1091102000 Support to Road Sector: Capacity Building Component	40,000,000	90,000,000	-	90,000,000	60,000,000	60,000,000
1091102600 Mombasa Mariakani Highway Project	940,577,757	3,693,576,235	2,080,000,000	1,613,576,235	2,130,077,757	-
1091102900 Naro Moru - Munyu - Karisheni	-	123,440,773	-	123,440,773	114,798,152	130,869,893
1091104700 Muranga - Gitugi	-	74,065,624	-	74,065,624	37,032,812	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,189,561	3,204,779	-	3,204,779	21,417,837	-
1091106700 Gatura - Ngere - Karangi	77,778,981	18,888,950	-	18,888,950	77,778,981	-
1091107000 Baricho Bridge	188,034,276	130,806,099	-	130,806,099	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091111100 Rumuruti - Mararal Road (phase I)	-	150,000,000	-	150,000,000	18,261,350	22,980,078
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	-	295,087,872	-	295,087,872	-	-
1091114700 Thika - Magumu Road	13,635,778	25,682,054	-	25,682,054	103,635,778	130,415,236
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	96,469,864	395,000,000	375,000,000	20,000,000	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	22,434,649	-	-	-	-	-
1091117400 Marigat Bridge	4,439,565	-	-	-	-	-
1091117500 Endau Bridge	15,278,345	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	3,422,122	-	-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	350,000,000	-	350,000,000	178,703,284	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	13,357,822	-	-	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project	-	21,703,296	-	21,703,296	100,000,000	176,600,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRs)	296,875,189	112,613,010	-	112,613,010	181,910,959	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091126700 Mechanical Yards maintenance and rehabilitation	285,611,269	155,000,000	-	155,000,000	90,000,000	124,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One	64,577,995	51,500,000	-	51,500,000	56,500,000	70,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	15,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	5,520,083	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	2,760,042	-	-	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,520,083	10,000,000	-	10,000,000	5,000,000	5,000,000
1091127600 Roads project monitoring and evaluation	35,000,000	35,000,000	-	35,000,000	60,000,000	60,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	11,040,166	139,000,000	-	139,000,000	30,000,000	30,000,000
1091127900 Road projects technical audits	30,000,000	30,000,000	-	30,000,000	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads	-	7,000,389,750	7,000,389,750	-	7,280,397,545	7,566,005,496
1091128100 Gilgil - Machinery	-	10,000,000	10,000,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	107,971,172	37,014,056	-	37,014,056	59,186,150	45,841,939

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091129600 Othaya - Karima - Kiandu	30,000,000	19,476,258	-	19,476,258	-	-
1091131400 Isinya - Konza	-	300,000,000	-	300,000,000	200,000,000	-
1091132000 Roads 2000	-	141,434,160	-	141,434,160	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	-	40,920,976	-	40,920,976	8,853,954	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A	1,272,580,743	1,602,611,035	505,511,505	1,097,099,530	3,150,397,273	2,933,950,332
1091133800 Low Volume Seals Phase 1 Batch 2	1,029,390,682	790,271,624	-	790,271,624	1,526,095,683	1,444,797,836
1091133900 Low Volume Seals Phase 1 Batch 2	3,352,057,018	3,066,150,887	339,244,707	2,726,906,180	3,912,674,573	4,847,352,747
1091134100 Low Volume Seal Roads Batch 1	988,461,972	661,614,619	-	661,614,619	1,020,920,992	1,115,465,683
1091135400 Low Volume Seal Roads	2,140,240,561	1,482,222,906	-	1,482,222,906	2,392,393,951	2,374,954,808
1091135500 Backlog Maintenance Interventions	27,410,007	6,414,138	-	6,414,138	-	-
1091135600 Backlog Maintenance Interventions - Cont	21,781,878	11,793,534	-	11,793,534	65,507,759	-
1091135900 Spot Improvement Interventions	60,282,705	46,780,623	-	46,780,623	108,564,090	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091137100 Spot Improvement Works	43,257,215	31,086,933	-	31,086,933	-	-
1091137200 Spot Improvement Works	40,015,563	105,035,235	-	105,035,235	94,826,974	102,325,983
1091137400 Spot Improvement	207,375,384	144,544,491	-	144,544,491	167,458,449	333,746,569
1091139000 Maintenance of Crucial Road Links I	20,000,000	-	-	-	-	-
1091139100 Maintenance of Crucial Road Links II	12,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	47,684,867	17,345,627	-	17,345,627	74,073,761	-
1091139700 Spot Improvement II	93,834,559	162,487,479	-	162,487,479	214,066,941	228,861,463
1091139800 SPOT IMPROVEMENT III	25,000,000	70,715,454	-	70,715,454	33,150,000	37,791,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	17,112,260	-	-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section	15,915,459	-	-	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)	11,029,630	-	-	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	236,381,635	199,402,920	-	199,402,920	256,381,635	322,630,581

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091141900 Kitale-Morpus (KFW)	4,781,772	3,017,500,000	2,500,000,000	517,500,000	2,530,781,772	4,096,032,456
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,049,331	-	-	-	257,750,000	5,700,000,000
1091143000 SPOT IMPROVEMENT IV	15,772,483	17,316,915	-	17,316,915	39,082,580	-
1091143100 SPOT IMPROVEMENT V	46,752,066	-	-	-	-	-
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE	258,250,009	149,375,338	-	149,375,338	715,743,988	-
1091144000 Kisii By-Pass Phase II	153,222,560	42,346,055	-	42,346,055	215,964,881	-
1091144100 KAJIADO ACCESS ROADS	27,197,664	-	-	-	-	-
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link	-	105,000,000	-	105,000,000	203,499,846	305,000,082
1091144500 Narok Town Roads	82,065,846	34,020,756	-	34,020,756	-	-
1091145100 Monitoring and Evaluation	40,000,000	40,000,000	-	40,000,000	60,000,000	60,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	40,160,664	80,000,000	-	80,000,000	108,000,000	120,000,000
1091145800 Critical Emergency Intervention Roads	173,610,807	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,312,906,196	4,677,583,566	80,980,494	4,596,603,072	3,961,707,539	1,474,062,052
1091146200 Low Volume Seal Roads	2,040,348,091	3,521,247,692	1,356,249,363	2,164,998,329	5,306,921,785	4,208,121,747
1091146300 Spot Improvement VI	167,930,279	135,746,428	-	135,746,428	209,339,171	423,015,689
1091146500 Spot Improvement VIII	35,339,036	46,287,579	-	46,287,579	347,156,840	347,156,840
1091146600 Emergency Culverts and Bridges	-	60,604,587	-	60,604,587	51,513,899	58,725,845
1091148300 Spot Improvement IX	176,800,571	22,710,560	-	22,710,560	139,267,207	-
1091148500 Spot Improvement XI	347,867,710	111,552,691	-	111,552,691	186,752,973	70,532,412
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	210,000,000	210,000,000	-	210,000,000	210,000,000	210,000,000
1091149800 Mombasa - Mtwapa	13,662,206	2,340,000,000	2,340,000,000	-	500,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	573,738,326	1,354,143,108	850,000,000	504,143,108	1,623,738,326	2,917,345,902
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	18,607,180	-	-	-	-	-
1091150700 Construction of Thika Town Roads	185,190,761	80,465,304	-	80,465,304	241,395,910	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150800 Construction of Bomet Town Roads	173,544,454	50,000,000	-	50,000,000	200,000,000	165,000,000
1091151600 Homabay Town Roads Phase 1	35,102,434	31,548,666	-	31,548,666	-	-
1091151700 Mlolongo - Athi river - Joska	215,407,558	18,018,015	-	18,018,015	-	-
1091151800 Restoration of Damaged Offices at Works House	15,000,000	10,000,000	-	10,000,000	20,000,000	20,000,000
1091152000 Njabini - Kinyona	246,345,065	173,124,729	-	173,124,729	246,345,065	310,000,564
1091152100 Upgrading of Inner Core Estate Access Roads	108,880,363	45,136,831	-	45,136,831	-	-
1091152400 Spot Improvement XII	23,280,125	-	-	-	-	-
1091152600 Kirinyaga Town Roads	106,335,898	44,082,012	-	44,082,012	-	-
1091152700 Spot Improvement XIII	2,946,332	4,043,543	-	4,043,543	-	-
1091152800 Low Volume Seals LVSR	2,417,390,665	2,004,417,479	332,337,944	1,672,079,535	3,136,076,029	3,162,347,766
1091152900 Marsabit - Shegel (B7)	234,039,539	118,256,950	-	118,256,950	204,039,539	297,571,209
1091153000 Spot Improvement XIV	108,132,450	50,821,444	-	50,821,444	154,052,998	168,545,236

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153200 Spot Improvement XV	70,165,902	73,164,911	-	73,164,911	49,492,273	62,281,064
1091153300 Construction of Meru Link Roads	125,837,369	52,166,432	-	52,166,432	16,854,491	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	-	250,000,000	-	250,000,000	200,000,000	-
1091154600 Construction of Makupa Causeway	14,815,550	225,553,488	-	225,553,488	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	331,120,738	153,533,775	-	153,533,775	306,120,738	385,222,255
1091156000 Tartar Junction - Kamuino	110,987,359	46,010,296	-	46,010,296	276,061,771	-
1091156100 Spot Improvement XVI	-	258,084,807	258,084,807	-	234,622,552	49,919,692
1091156200 Spot Improvement XVII	88,448,389	137,500,000	-	137,500,000	200,000,000	250,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	18,261,350	100,000,000	100,000,000	-	18,261,350	22,980,078
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	13,662,253	200,000,000	200,000,000	-	13,662,253	17,192,576
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	177,828,806	228,394,358	-	228,394,358	207,828,806	261,531,714
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	177,094,086	242,064,885	-	242,064,885	207,094,086	260,607,143

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	237,431,777	337,713,607	-	337,713,607	257,431,777	323,952,080
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	175,738,698	248,667,116	-	248,667,116	205,738,698	258,901,523
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	40,000,000	-	40,000,000	200,000,000	240,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	103,550,296	90,000,000	-	90,000,000	270,000,000	243,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	422,414,412	748,042,347	-	748,042,347	262,414,412	330,222,226
1091159300 Tarbaj Town Roads	85,225,648	24,935,625	-	24,935,625	119,690,999	-
1091159400 Kigumo Town Roads	33,967,505	21,454,567	-	21,454,567	-	-
1091159600 Horn of Africa Gateway Development Project	6,441,782,329	7,440,000,000	6,450,000,000	990,000,000	18,330,986,615	13,670,159,519
1091159800 Isiolo Town Roads	101,141,352	41,928,591	-	41,928,591	54,804,072	-
1091160100 Maintenance of KIHBT Main campus grounds	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	30,640,581	41,000,000	-	41,000,000	35,000,000	55,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	27,600,415	60,000,000	-	60,000,000	50,000,000	70,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160800 Extension of Suna-Kehancha-Mulot(BI)	-	112,600,000	-	112,600,000	100,000,000	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	194,030,794	114,909,021	-	114,909,021	324,030,794	423,961,804
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	1,332,065	195,000,000	-	195,000,000	200,000,000	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	838,810	184,189,146	-	184,189,146	200,000,000	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	150,000,000	-	150,000,000	100,000,000	400,000,000
1091161400 Dualling of Limuru Road Phase 1	-	90,000,000	-	90,000,000	100,000,000	270,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	47,959,946	1,101,663,816	1,017,000,000	84,663,816	1,350,000,000	1,250,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	29,689,776	1,079,766,052	1,000,000,000	79,766,052	1,400,000,000	1,200,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	11,963,702	-	-	-	-	-
1091161900 Spot Improvement XXIII	490,597,365	439,923,192	-	439,923,192	513,444,226	746,867,019
1091162000 Spot Improvement XXIV	-	9,860,001	-	9,860,001	-	-
1091162400 Spot Improvement XXVIII	84,635,438	169,814,881	-	169,814,881	200,972,761	221,365,652

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162500 Spot Improvement XXIX	28,280,125	12,000,000	-	12,000,000	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	195,019,724	1,085,000,000	1,000,000,000	85,000,000	1,600,000,000	1,200,000,000
1091163000 Critical Roads II	15,000,000	-	-	-	-	-
1091163400 Critical Roads VI	-	3,000,000	-	3,000,000	25,500,000	4,500,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	354,155,928	472,682,531	-	472,682,531	324,155,928	307,917,733
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	719,384,975	794,000,439	-	794,000,439	849,384,975	1,111,703,278
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	251,560,570	391,837,583	-	391,837,583	282,560,570	312,086,260
1091164200 Spot Improvement XXXI	-	150,000,000	-	150,000,000	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	3,832,168	613,129,823	613,129,823	-	557,390,748	118,593,777
1091164900 Access Roads to Affordable Housing Facilities	155,448,408	151,355,425	-	151,355,425	253,650,910	-
1091165000 Access Roads to Industrial Park Facilities	316,120,348	689,288,958	600,000,000	89,288,958	1,033,933,436	2,010,164,142
1091165100 Land Compensation and Relocation of Services- KeRRA	-	200,000,000	-	200,000,000	-	-

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I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	20,000,000	-	20,000,000	22,000,000	30,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	3,908,552	-	-	-	-	-
1091166200 Samatar - Wajir	1,366,221	475,000,000	450,000,000	25,000,000	1,210,366,221	4,513,044,850
1091166700 Public Participation Roads III	-	150,000,000	-	150,000,000	-	-
1091167200 Upgrading of Elwak -Rhamu Project	5,464,882	620,000,000	600,000,000	20,000,000	3,020,464,882	3,025,753,003
1091167300 Spot Improvement XXXIII	-	1,325,357	-	1,325,357	-	-
1091168000 Spot Improvement XXXV	8,280,125	-	-	-	-	-
1091168100 Spot Improvement XXXVI	-	191,868,834	-	191,868,834	181,082,689	63,037,668
1091168200 Critical Roads Interventions	102,939,432	64,757,874	-	64,757,874	148,900,448	212,900,762
1091168400 Public Participation Roads V	123,827,745	81,599,662	-	81,599,662	120,396,788	128,466,329
1091168800 Rural Roads Murramming II	24,840,375	-	-	-	-	-
1091169500 Land Compensation & Relocation of Services	650,000,000	509,706,927	-	509,706,927	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091169800 Spot Improvement XXXVII	15,111,948	28,985,545	-	28,985,545	40,125,972	3,327,000
1091169900 Low Volume Seals LVSR II	923,632,039	3,086,051,594	2,485,853,745	600,197,849	3,353,129,050	1,329,571,923
1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru	-	270,000,000	-	270,000,000	200,000,000	-
1091170600 Rural Roads Murrarming VIII	-	30,000,000	-	30,000,000	-	-
1091170800 Rural Roads Murrarming X	8,280,125	-	-	-	-	-
1091170900 Spot Improvement XXXIX	-	7,220,442	-	7,220,442	-	-
1091171100 Quality Compliance (EBK)	11,040,166	30,000,000	-	30,000,000	30,000,000	30,000,000
1091171300 Rural Roads Gravelling IV	-	12,319,184	-	12,319,184	-	-
1091171500 Spot Improvement XLI	88,523,749	28,000,000	-	28,000,000	-	-
1091171600 Spot Improvement XLII	25,253,370	45,292,874	-	45,292,874	-	-
1091171700 Spot Improvement XLIII	2,576,606	2,056,339	-	2,056,339	-	-
1091171900 Spot Improvement XLV	12,861,732	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091172000 Spot Improvement XLVI	33,840,375	-	-	-	-	-
1091172100 Spot Improvement XLVII	46,040,166	25,000,000	-	25,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I)	8,280,125	30,000,000	-	30,000,000	-	-
1091172300 Critical Roads XX (Critical Roads I)	4,310,909	63,440,018	-	63,440,018	105,720,243	105,720,242
1091172600 Low Volume Seals LVSR III	2,668,400,974	2,824,675,904	891,593,596	1,933,082,308	6,404,327,420	4,294,213,356
1091172700 El-Nino Emergency Interventions	14,739,962	-	-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	9,999,629	300,000,000	300,000,000	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	51,831,103	270,000,000	200,000,000	70,000,000	570,000,000	1,512,500,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	184,666,537	125,000,000	-	125,000,000	54,666,537	68,792,356
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	330,924,694	195,000,000	-	195,000,000	360,924,694	490,280,008
1091173500 Biretwo □ Aror - Chesongoch (B126) Road (85km)	10,394,647	14,733,439	-	14,733,439	100,394,647	126,336,597
1091173700 Lesseru - Kitale	1,092,976	390,000,000	380,000,000	10,000,000	3,010,092,976	3,512,700,999

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173800 Morpus - Kainuk	12,155,514	405,000,000	380,000,000	25,000,000	2,012,155,514	3,315,296,496
1091173900 Kainuk - Lokichar	2,049,331	325,000,000	300,000,000	25,000,000	3,012,049,331	3,315,162,875
1091174000 Alterations and Improvement of KeTRB offices	8,280,125	15,000,000	-	15,000,000	20,000,000	20,000,000
1091174100 Electronic Document & Records Management System	8,280,125	15,000,000	-	15,000,000	20,000,000	20,000,000
1091174300 Consultancy Services for Roads Projects	411,180,000	491,336,490	250,000,000	241,336,490	400,000,000	-
1091174400 Low Volume Seals LVSR IV	375,708,242	179,620,070	-	179,620,070	1,091,373,587	719,505,128
1091174600 Spot Improvement XLVIII	-	75,000,000	-	75,000,000	-	-
1091174900 Spot Improvement LI	126,560,250	141,575,690	-	141,575,690	95,756,893	338,151,379
1091175100 Low Volume Seal Road - LVSR V	4,787,059,150	3,130,338,332	-	3,130,338,332	7,394,095,853	5,825,573,347
1091175200 Stage Construction	39,600,416	200,988,788	-	200,988,788	733,932,727	851,910,303
1091175300 Public Participation Roads VI	598,000,000	-	-	-	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091175600 Critical Roads XXII (Critical Roads IV)	43,280,125	-	-	-	-	-
1091175700 Critical Roads XXII (Critical Roads V)	338,213,616	57,471,458	-	57,471,458	294,339,458	502,893,747
1091175800 Critical Roads XXII (Critical Roads VI)	254,215,230	468,216,669	-	468,216,669	1,545,436,669	2,090,868,711
1091176000 Critical Roads XXII (Critical Roads VIII)	46,320,291	18,000,000	-	18,000,000	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II	-	50,000,000	-	50,000,000	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III	115,000,000	88,190,868	-	88,190,868	166,516,108	61,883,919
1091176500 Critical Roads XXIII (Critical Roads IV)	65,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)	51,560,250	-	-	-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road	-	420,000,000	-	420,000,000	100,000,000	145,839,974
1091177000 Construction of Greater Eastern Bypass Road	-	231,000,000	-	231,000,000	751,097,333	800,000,000
1091177300 Nairobi Roads Renewal/ Regeneration	251,914,139	100,000,000	-	100,000,000	200,000,000	300,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)	-	120,000,000	-	120,000,000	150,000,000	350,000,000

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(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091177800 Construction of Mlolongo - Athi River - Joska Phase II	-	105,000,000	-	105,000,000	150,000,000	450,000,000
1091178000 Construction of Eldoret City Link Roads	96,489,153	150,000,000	-	150,000,000	200,000,000	250,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)	34,265,546	160,000,000	-	160,000,000	200,000,000	350,000,000
1091178500 Construction of Maralal Town Link Roads	120,611,440	75,000,000	-	75,000,000	200,000,000	200,000,000
1091178700 Construction of Konza - A109 Road Section	-	50,000,000	-	50,000,000	150,000,000	300,000,000
1091179000 Kenya Roads Board (KRB)	-	55,814,070,250	55,814,070,250	-	56,467,062,455	57,119,454,504
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	19,588,193	49,526,908	-	49,526,908	56,885,107	69,356,487
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	118,444,753	58,183,142	-	58,183,142	74,288,558	88,524,620
1091179600 Arujo Bridge Construction	-	98,057,689	-	98,057,689	-	-
1091179900 Holo - Lela	200,000,000	199,112,582	-	199,112,582	76,392,039	98,225,163
1091180000 Low Volume Seal Road - LVSR VI	4,726,476,922	1,278,556,356	-	1,278,556,356	943,075,914	1,721,753,749
1091180100 Low Volume Seal Road - LVSR VII	1,530,891,289	322,033,453	-	322,033,453	614,091,369	301,565,419

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091180200 Ohiya-Shimbrey-Bulla Haji	58,328,984	125,000,000	-	125,000,000	78,328,984	98,569,173
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	206,898,469	222,000,000	-	222,000,000	106,898,469	134,521,005
1091180400 Graveling of Mutara - Rumuruti	176,398,469	150,000,000	-	150,000,000	107,898,469	135,779,405
1091180500 Mogogosiek town roads	65,574,627	-	-	-	-	-
1091180600 Sotik town roads	65,574,627	-	-	-	-	-
1091180700 Garbatula town roads	96,949,235	-	-	-	-	-
1091180800 Construction of Chelimo Road in Kericho Town	197,894,198	-	-	-	-	-
1091180900 Lower Kapkatet Town Roads	75,462,706	-	-	-	-	-
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd -Eastern Bypass Links)	-	60,000,000	-	60,000,000	150,000,000	300,000,000
1091181100 Ogembo bridge	18,155,514	-	-	-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf	20,878,479	-	-	-	-	-
1091181300 Kinyanjui - crescent road	20,878,479	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091181400 Upgrading of Voi Town Roads	15,814,836	-	-	-	-	-
1091181500 Chiakariga/Mukothima town roads	120,611,440	-	-	-	-	-
1091181600 Nkubu/Mitinguu town roads	120,611,440	-	-	-	-	-
1091181700 Rural Roads Gravelling V	1,877,528,401	-	-	-	-	-
1091181800 Rural Roads Gravelling VI	989,531,533	194,150,573	-	194,150,573	18,115,139	55,075,286
1091181900 Rural Roads Gravelling VII	653,010,779	1,833,045,380	-	1,833,045,380	64,090,758	128,181,516
1091182100 Road Works	11,689,000,000	5,605,435,408	-	5,605,435,408	3,297,300,340	6,811,887,666
1091182200 Road Works II	280,000,000	109,096,748	-	109,096,748	148,350,462	275,062,064
1091182300 Upgrading of access road to Munyaka Primary School	19,239,962	-	-	-	-	-
1091182400 Spot Improvement LII	469,641,116	723,438,173	-	723,438,173	290,876,344	436,314,517
1091182500 Critical Roads XXIII (Critical Roads VI)	2,890,000,000	43,145,487	-	43,145,487	29,952,867	59,990,282
1091182600 Critical Roads XXIII (Critical Roads VII)	2,691,000,000	241,039,406	-	241,039,406	155,903,249	502,573,235

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091182700 Critical Roads XXIII (Critical Roads VIII)	5,936,273,442	1,896,108,544	-	1,896,108,544	2,425,701,634	3,800,606,506
1091182800 Critical Roads XXIII (Critical Roads VIV)	1,720,000,000	817,154,540	-	817,154,540	3,700,000,000	14,150,000,000
1091182900 Consultancy Services for Roads Projects	536,442,120	1,209,959,519	-	1,209,959,519	25,251,604	28,786,828
1091183000 Nairobi Intelligent Transport System (ITS) Phase III	116,097,358	1,175,000,000	1,100,000,000	75,000,000	1,150,000,000	3,000,000,000
1091183100 South C Road	100,000,000	-	-	-	-	-
1091183200 Banisa Constituency Roads	330,000,000	300,000,000	-	300,000,000	-	-
1091183300 Mandera South Constituency Roads	80,000,000	-	-	-	-	-
1091183400 Cherangani Constituency Roads	80,000,000	-	-	-	-	-
1091183500 Mwingi West Constituency Roads	80,000,000	-	-	-	-	-
1091183600 Lamu County Roads	180,000,000	-	-	-	-	-
1091183700 Low Volume Seals LVSR V	588,000,000	4,940,255,681	-	4,940,255,681	6,626,360,053	11,032,391,376
1091183800 Rural Roads Murraming Vol 1	-	1,148,500,000	-	1,148,500,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091183900 Rural Roads Murraming Vol 2	-	97,500,000	-	97,500,000	-	-
1091184000 Spot Improvement - Vol 1	-	1,731,250,000	-	1,731,250,000	-	-
1091184100 Spot Improvement - Vol 2	-	1,074,550,000	-	1,074,550,000	-	-
1091184200 Low Volume Seals LVSR VOL 1	-	3,519,623,529	-	3,519,623,529	1,647,540,800	1,971,730,064
1091184300 Low Volume Seals LVSR VOL 2	245,000,000	4,254,413,587	-	4,254,413,587	2,530,000,000	3,111,851,400
1091184400 Low Volume Seals LVSR VOL 3	910,000,000	2,290,576,070	-	2,290,576,070	388,000,000	312,350,404
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet	-	292,500,000	-	292,500,000	-	-
1091184600 Realignmnet of Nithi Bridge	-	350,000,000	-	350,000,000	200,000,000	-
1091184700 Construction of Turbo Kimondi and Acess Roads	-	247,500,000	-	247,500,000	-	-
1091184800 Construction of Uplands - Githunguri - Ruiru	-	203,040,534	-	203,040,534	200,000,000	-
1091184900 Construction of Ewao Ngiro Morijo	-	125,000,000	-	125,000,000	100,000,000	125,839,974
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads	-	10,000,000	-	10,000,000	50,000,000	62,919,987

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091185300 Dualling of Northern Bypass Road	-	18,750,000	-	18,750,000	650,000,000	400,000,000
1091185500 Construction of Talanta Stadium Roads	-	175,000,000	-	175,000,000	605,000,000	105,000,000
1091185700 Critical Roads XXIV (Critical Roads X)	2,545,000,000	650,000,000	-	650,000,000	-	-
1091185800 Critical Roads XXV (Critical Roads X - Cont.)	1,594,000,000	45,000,000	-	45,000,000	-	-
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)	30,000,000	-	-	-	-	-
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme	-	270,000,000	-	270,000,000	24,000,000	-
1091186100 Rehabilitation Mtito Andei -Tsavo River	-	52,875,000	-	52,875,000	-	-
1091186200 Rehabilitation of Eldoret -Kapsabet (B8)	-	110,000,000	-	110,000,000	-	-
1091186300 NMT along Dedan Kimathi University	-	11,250,000	-	11,250,000	-	-
1091186400 Low Volume Seals LVSR VOL 4	-	3,680,187,254	-	3,680,187,254	401,464,787	86,869,944
1091186500 Spot Improvement Vol 3	-	795,000,000	-	795,000,000	-	-
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)	-	150,000,000	-	150,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Roads, for capital expenditure.

(KShs 84,700,664,094)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
TOTAL FOR VOTE D1091 State Department for Roads	92,838,079,778	176,860,110,078	92,159,445,984	84,700,664,094	197,931,460,000	220,112,460,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project.				
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	288,373,307	108,836,105	308,373,307	388,056,887
GROSS EXPENDITURE	288,373,307	108,836,105	308,373,307	388,056,887
NET EXPENDITURE Sub-Head KShs.	288,373,307	108,836,105	308,373,307	388,056,887
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	288,373,307	108,836,105	308,373,307	388,056,887
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	11,040,166	-	30,000,000	30,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,239,959	50,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	43,280,125	50,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	43,280,125	50,000,000	60,000,000	60,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,930,108	-	-	-
GROSS EXPENDITURE	30,930,108	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,930,108	-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,565,217	274,957,197	98,605,569	124,085,221
GROSS EXPENDITURE	22,565,217	274,957,197	98,605,569	124,085,221
NET EXPENDITURE Sub-Head KShs.	22,565,217	274,957,197	98,605,569	124,085,221
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	96,775,450	324,957,197	158,605,569	184,085,221
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	11,040,166	-	30,000,000	30,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	40,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	40,000,000	40,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	60,000,000	60,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,225,782	872,791,287	417,019,454	811,229,367
GROSS EXPENDITURE	245,225,782	872,791,287	417,019,454	811,229,367
NET EXPENDITURE Sub-Head KShs.	245,225,782	872,791,287	417,019,454	811,229,367
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	285,225,782	912,791,287	477,019,454	871,229,367
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio				
1091101401 Headquarters				
2210700 Training Expenses	11,040,166	-	30,000,000	30,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	41,500,000	-	-	-
3110500 Construction and Civil Works	32,500,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	38,959,834	40,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	124,000,000	40,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	124,000,000	40,000,000	60,000,000	60,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,524,616	-	-	-
GROSS EXPENDITURE	19,524,616	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,524,616	-	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,892,112	-	-	-
GROSS EXPENDITURE	19,892,112	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,892,112	-	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,459,994	-	-	-
GROSS EXPENDITURE	16,459,994	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,459,994	-	-	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,410,310	-	-	-
GROSS EXPENDITURE	8,410,310	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,410,310	-	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,029,613	-	-	-
GROSS EXPENDITURE	7,029,613	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,029,613	-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,488,861	-	-	-
GROSS EXPENDITURE	6,488,861	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,488,861	-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	201,805,506	40,000,000	60,000,000	60,000,000
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
2211300 Other Operating Expenses	-	35,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	55,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	70,000,000	90,000,000	60,000,000	60,000,000
Appropriations in Aid	30,000,000	-	-	-
1320200 Grants from International Organizations	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	90,000,000	60,000,000	60,000,000
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	40,000,000	90,000,000	60,000,000	60,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	573,000,000	517,275,187	-	-
GROSS EXPENDITURE	573,000,000	517,275,187	-	-
Appropriations in Aid	573,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	573,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,275,187	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,827,477,757	3,176,301,048	2,130,077,757	-
GROSS EXPENDITURE	1,827,477,757	3,176,301,048	2,130,077,757	-
Appropriations in Aid	886,900,000	1,580,000,000	1,600,000,000	-
5120200 Foreign Borrowing - Direct Payments	686,900,000	1,500,000,000	1,600,000,000	-
1320200 Grants from International Organizations	200,000,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	940,577,757	1,596,301,048	530,077,757	-
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	940,577,757	1,613,576,235	530,077,757	-
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,440,773	114,798,152	130,869,893
GROSS EXPENDITURE	-	123,440,773	114,798,152	130,869,893
NET EXPENDITURE Sub-Head KShs.	-	123,440,773	114,798,152	130,869,893
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	-	123,440,773	114,798,152	130,869,893
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,065,624	37,032,812	-
GROSS EXPENDITURE	-	74,065,624	37,032,812	-
NET EXPENDITURE Sub-Head KShs.	-	74,065,624	37,032,812	-
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	-	74,065,624	37,032,812	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,189,561	3,204,779	21,417,837	-
GROSS EXPENDITURE	15,189,561	3,204,779	21,417,837	-
NET EXPENDITURE Sub-Head KShs.	15,189,561	3,204,779	21,417,837	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	15,189,561	3,204,779	21,417,837	-
1091106700 Gatura - Ngere - Karangi.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,778,981	18,888,950	77,778,981	-
GROSS EXPENDITURE	77,778,981	18,888,950	77,778,981	-
NET EXPENDITURE Sub-Head KShs.	77,778,981	18,888,950	77,778,981	-
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	77,778,981	18,888,950	77,778,981	-
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,034,276	130,806,099	-	-
GROSS EXPENDITURE	188,034,276	130,806,099	-	-
NET EXPENDITURE Sub-Head KShs.	188,034,276	130,806,099	-	-
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	188,034,276	130,806,099	-	-
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	18,261,350	22,980,078
GROSS EXPENDITURE	-	150,000,000	18,261,350	22,980,078
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	18,261,350	22,980,078
1091111100 Rumuruti - Mararal Road (phase I)				
NET EXPENDITURE Head ... KShs.	-	150,000,000	18,261,350	22,980,078
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,087,872	-	-
GROSS EXPENDITURE	-	295,087,872	-	-
NET EXPENDITURE Sub-Head KShs.	-	295,087,872	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	-	295,087,872	-	-
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,635,778	25,682,054	103,635,778	130,415,236
GROSS EXPENDITURE	13,635,778	25,682,054	103,635,778	130,415,236
NET EXPENDITURE Sub-Head KShs.	13,635,778	25,682,054	103,635,778	130,415,236
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	13,635,778	25,682,054	103,635,778	130,415,236
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	564,055,363	395,000,000	-	-
GROSS EXPENDITURE	564,055,363	395,000,000	-	-
Appropriations in Aid	467,585,499	375,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	317,585,499	-	-	-
1320200 Grants from International Organizations	150,000,000	375,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	96,469,864	20,000,000	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	96,469,864	20,000,000	-	-
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	-	-	-
GROSS EXPENDITURE	66,000,000	-	-	-
Appropriations in Aid	66,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,868,775	-	-	-
GROSS EXPENDITURE	87,868,775	-	-	-
Appropriations in Aid	87,868,775	-	-	-
5120200 Foreign Borrowing - Direct Payments	87,868,775	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,434,649	-	-	-
GROSS EXPENDITURE	22,434,649	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,434,649	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	22,434,649	-	-	-
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,439,565	-	-	-
GROSS EXPENDITURE	4,439,565	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,439,565	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	4,439,565	-	-	-
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,278,345	-	-	-
GROSS EXPENDITURE	15,278,345	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,278,345	-	-	-
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	15,278,345	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,422,122	-	-	-
GROSS EXPENDITURE	3,422,122	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,422,122	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	3,422,122	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	178,703,284	-
GROSS EXPENDITURE	-	350,000,000	178,703,284	-
NET EXPENDITURE Sub-Head KShs.	-	350,000,000	178,703,284	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	-	350,000,000	178,703,284	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,357,822	-	-	-
GROSS EXPENDITURE	13,357,822	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,357,822	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	13,357,822	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,703,296	100,000,000	176,600,000
GROSS EXPENDITURE	-	21,703,296	100,000,000	176,600,000
NET EXPENDITURE Sub-Head KShs.	-	21,703,296	100,000,000	176,600,000
1091124800 Dualling of Nairobi Eastern Bypass Project				
NET EXPENDITURE Head ... KShs.	-	21,703,296	100,000,000	176,600,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS).				
1091126318 Mukowe Township roads - Lamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,576,257	58,927,612	-	-
GROSS EXPENDITURE	170,576,257	58,927,612	-	-
NET EXPENDITURE Sub-Head KShs.	170,576,257	58,927,612	-	-
1091126397 Eldas Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,366,371	25,841,589	131,792,103	-
GROSS EXPENDITURE	36,366,371	25,841,589	131,792,103	-
NET EXPENDITURE Sub-Head KShs.	36,366,371	25,841,589	131,792,103	-
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,932,561	27,843,809	50,118,856	-
GROSS EXPENDITURE	89,932,561	27,843,809	50,118,856	-
NET EXPENDITURE Sub-Head KShs.	89,932,561	27,843,809	50,118,856	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS)				
NET EXPENDITURE Head ... KShs.	296,875,189	112,613,010	181,910,959	-
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
2211300 Other Operating Expenses	229,681,785	110,000,000	-	-
3110300 Refurbishment of Buildings	26,919,183	-	-	-
3110500 Construction and Civil Works	9,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,010,301	-	-	-
3111500 Rehabilitation of Civil Works	-	45,000,000	90,000,000	124,000,000
GROSS EXPENDITURE	285,611,269	155,000,000	90,000,000	124,000,000
NET EXPENDITURE Sub-Head KShs.	285,611,269	155,000,000	90,000,000	124,000,000
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	285,611,269	155,000,000	90,000,000	124,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	16,084,398	15,000,000	20,000,000	20,000,000
3110500 Construction and Civil Works	5,520,083	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	31,933,348	5,000,000	5,000,000	5,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,520,083	5,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,520,083	5,000,000	5,000,000	5,000,000
3111500 Rehabilitation of Civil Works	-	21,500,000	21,500,000	35,000,000
GROSS EXPENDITURE	64,577,995	51,500,000	56,500,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	64,577,995	51,500,000	56,500,000	70,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	64,577,995	51,500,000	56,500,000	70,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110300 Refurbishment of Buildings	15,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	15,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	10,000,000	10,000,000	10,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	15,000,000	10,000,000	10,000,000	10,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	5,520,083	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,520,083	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,520,083	10,000,000	10,000,000	10,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	5,520,083	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	2,760,042	-	-	-
GROSS EXPENDITURE	2,760,042	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,760,042	-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	2,760,042	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	5,520,083	10,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,520,083	10,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,520,083	10,000,000	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	5,520,083	10,000,000	5,000,000	5,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	35,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	35,000,000	35,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	35,000,000	60,000,000	60,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	35,000,000	35,000,000	60,000,000	60,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	11,040,166	139,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	11,040,166	139,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	11,040,166	139,000,000	30,000,000	30,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	11,040,166	139,000,000	30,000,000	30,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	50,000,000	50,000,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	30,000,000	30,000,000	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,382,000,000	7,000,389,750	7,280,397,545	7,566,005,496
GROSS EXPENDITURE	14,382,000,000	7,000,389,750	7,280,397,545	7,566,005,496
Appropriations in Aid	14,382,000,000	7,000,389,750	7,280,397,545	7,566,005,496
1330400 Grants Received by Other General Government Units from Fund Accounts	14,382,000,000	7,000,389,750	7,280,397,545	7,566,005,496
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
Appropriations in Aid	-	10,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,971,172	37,014,056	59,186,150	45,841,939
GROSS EXPENDITURE	107,971,172	37,014,056	59,186,150	45,841,939
NET EXPENDITURE Sub-Head KShs.	107,971,172	37,014,056	59,186,150	45,841,939
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	107,971,172	37,014,056	59,186,150	45,841,939
1091129600 Othaya - Karima - Kiandu.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	19,476,258	-	-
GROSS EXPENDITURE	30,000,000	19,476,258	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	19,476,258	-	-
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	30,000,000	19,476,258	-	-
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	200,000,000	-
GROSS EXPENDITURE	-	300,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	200,000,000	-
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	-	300,000,000	200,000,000	-
1091132000 Roads 2000.				
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,867,872	-	-
GROSS EXPENDITURE	-	101,867,872	-	-
NET EXPENDITURE Sub-Head KShs.	-	101,867,872	-	-
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,566,288	-	-
GROSS EXPENDITURE	-	39,566,288	-	-
NET EXPENDITURE Sub-Head KShs.	-	39,566,288	-	-
1091132000 Roads 2000				
NET EXPENDITURE Head ... KShs.	-	141,434,160	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,920,976	8,853,954	-
GROSS EXPENDITURE	-	40,920,976	8,853,954	-
NET EXPENDITURE Sub-Head KShs.	-	40,920,976	8,853,954	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	-	40,920,976	8,853,954	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,999,198	176,429,231	242,524,325
GROSS EXPENDITURE	-	81,999,198	176,429,231	242,524,325
NET EXPENDITURE Sub-Head KShs.	-	81,999,198	176,429,231	242,524,325
1091133708 Maua -Athiru -Kilili-National Park				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	88,301,491	54,908,654	225,436,057	254,232,045
GROSS EXPENDITURE	88,301,491	54,908,654	225,436,057	254,232,045
NET EXPENDITURE Sub-Head KShs.	88,301,491	54,908,654	225,436,057	254,232,045
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,128,782	66,157,947	126,576,375	126,576,375
GROSS EXPENDITURE	25,128,782	66,157,947	126,576,375	126,576,375
NET EXPENDITURE Sub-Head KShs.	25,128,782	66,157,947	126,576,375	126,576,375
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,730,878	82,355,372	120,882,616	305,882,616
GROSS EXPENDITURE	85,730,878	82,355,372	120,882,616	305,882,616
NET EXPENDITURE Sub-Head KShs.	85,730,878	82,355,372	120,882,616	305,882,616
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,264,373,931	505,511,505	459,555,913	-
GROSS EXPENDITURE	1,264,373,931	505,511,505	459,555,913	-
Appropriations in Aid	1,264,373,931	505,511,505	459,555,913	-
5120200 Foreign Borrowing - Direct Payments	1,264,373,931	505,511,505	459,555,913	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,069,032	34,888,701	89,725,430	111,046,380
GROSS EXPENDITURE	20,069,032	34,888,701	89,725,430	111,046,380
NET EXPENDITURE Sub-Head KShs.	20,069,032	34,888,701	89,725,430	111,046,380
1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,200,000	-	-
GROSS EXPENDITURE	-	3,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,200,000	-	-
1091133738 Gitare - Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,149,803	32,004,134	110,536,768	189,562,545
GROSS EXPENDITURE	18,149,803	32,004,134	110,536,768	189,562,545
NET EXPENDITURE Sub-Head KShs.	18,149,803	32,004,134	110,536,768	189,562,545
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,427,766	31,211,395	76,237,479	120,000,000
GROSS EXPENDITURE	12,427,766	31,211,395	76,237,479	120,000,000
NET EXPENDITURE Sub-Head KShs.	12,427,766	31,211,395	76,237,479	120,000,000
1091133751 Gwakiongo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,448,389	55,000,000	338,025,810	-
GROSS EXPENDITURE	88,448,389	55,000,000	338,025,810	-
NET EXPENDITURE Sub-Head KShs.	88,448,389	55,000,000	338,025,810	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	29,516,986	40,092,707	142,160,519	265,230,402
GROSS EXPENDITURE	29,516,986	40,092,707	142,160,519	265,230,402
NET EXPENDITURE Sub-Head KShs.	29,516,986	40,092,707	142,160,519	265,230,402
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,896,591	45,533,245	90,032,128	90,032,128
GROSS EXPENDITURE	140,896,591	45,533,245	90,032,128	90,032,128
NET EXPENDITURE Sub-Head KShs.	140,896,591	45,533,245	90,032,128	90,032,128
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,897,918	44,620,000	149,795,835
GROSS EXPENDITURE	-	74,897,918	44,620,000	149,795,835
NET EXPENDITURE Sub-Head KShs.	-	74,897,918	44,620,000	149,795,835
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,190,223	13,558,448	34,294,897
GROSS EXPENDITURE	-	3,190,223	13,558,448	34,294,897
NET EXPENDITURE Sub-Head KShs.	-	3,190,223	13,558,448	34,294,897
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,505,043	-	-
GROSS EXPENDITURE	-	24,505,043	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,505,043	-	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,649,610	93,678,682	185,995,560	290,000,532
GROSS EXPENDITURE	140,649,610	93,678,682	185,995,560	290,000,532
NET EXPENDITURE Sub-Head KShs.	140,649,610	93,678,682	185,995,560	290,000,532
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,728,459	40,324,887	38,823,799	140,256,840
GROSS EXPENDITURE	25,728,459	40,324,887	38,823,799	140,256,840
NET EXPENDITURE Sub-Head KShs.	25,728,459	40,324,887	38,823,799	140,256,840
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,331,024	29,458,302	150,894,312	157,090,189
GROSS EXPENDITURE	18,331,024	29,458,302	150,894,312	157,090,189
NET EXPENDITURE Sub-Head KShs.	18,331,024	29,458,302	150,894,312	157,090,189
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,333,144	-	-
GROSS EXPENDITURE	-	3,333,144	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,333,144	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,991,902	68,396,437	100,000,000	100,000,000
GROSS EXPENDITURE	109,991,902	68,396,437	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	109,991,902	68,396,437	100,000,000	100,000,000
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,981,997	79,315,557	278,148,011	357,425,223
GROSS EXPENDITURE	210,981,997	79,315,557	278,148,011	357,425,223

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	210,981,997	79,315,557	278,148,011	357,425,223
1091133797 Adiedo-Border -Pala/Oriwo - Njeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,623,357	120,345,673	382,758,817	-
GROSS EXPENDITURE	152,623,357	120,345,673	382,758,817	-
NET EXPENDITURE Sub-Head KShs.	152,623,357	120,345,673	382,758,817	-
1091133798 Manderata Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,604,676	32,302,311	-	-
GROSS EXPENDITURE	90,604,676	32,302,311	-	-
NET EXPENDITURE Sub-Head KShs.	90,604,676	32,302,311	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	1,272,580,743	1,097,099,530	2,690,841,360	2,933,950,332
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,568,981	48,933,148	117,341,607	168,568,420
GROSS EXPENDITURE	33,568,981	48,933,148	117,341,607	168,568,420
NET EXPENDITURE Sub-Head KShs.	33,568,981	48,933,148	117,341,607	168,568,420
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	116,688,355	74,052,899	72,414,110	190,970,402
GROSS EXPENDITURE	116,688,355	74,052,899	72,414,110	190,970,402
NET EXPENDITURE Sub-Head KShs.	116,688,355	74,052,899	72,414,110	190,970,402
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,323,821	120,135,963	138,983,503	133,493,023
GROSS EXPENDITURE	184,323,821	120,135,963	138,983,503	133,493,023
NET EXPENDITURE Sub-Head KShs.	184,323,821	120,135,963	138,983,503	133,493,023
1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,232,167	10,136,175	22,174,836	-
GROSS EXPENDITURE	9,232,167	10,136,175	22,174,836	-
NET EXPENDITURE Sub-Head KShs.	9,232,167	10,136,175	22,174,836	-
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	281,276,978	186,530,608	373,061,216	150,635,214
GROSS EXPENDITURE	281,276,978	186,530,608	373,061,216	150,635,214
NET EXPENDITURE Sub-Head KShs.	281,276,978	186,530,608	373,061,216	150,635,214
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,996,799	-	-
GROSS EXPENDITURE	-	14,996,799	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,996,799	-	-
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,825,120	48,226,241	35,363,195	21,363,195
GROSS EXPENDITURE	24,825,120	48,226,241	35,363,195	21,363,195
NET EXPENDITURE Sub-Head KShs.	24,825,120	48,226,241	35,363,195	21,363,195
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	178,644,083	92,528,346	212,012,499	225,022,865
GROSS EXPENDITURE	178,644,083	92,528,346	212,012,499	225,022,865
NET EXPENDITURE Sub-Head KShs.	178,644,083	92,528,346	212,012,499	225,022,865
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,743,545	56,427,201	247,067,457	247,067,457
GROSS EXPENDITURE	90,743,545	56,427,201	247,067,457	247,067,457
NET EXPENDITURE Sub-Head KShs.	90,743,545	56,427,201	247,067,457	247,067,457
1091133881 Mogonga-Kenya-Nyabitunga/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,302,526	109,922,264	118,104,384	118,104,384
GROSS EXPENDITURE	20,302,526	109,922,264	118,104,384	118,104,384
NET EXPENDITURE Sub-Head KShs.	20,302,526	109,922,264	118,104,384	118,104,384
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,785,106	28,381,980	189,572,876	189,572,876
GROSS EXPENDITURE	89,785,106	28,381,980	189,572,876	189,572,876
NET EXPENDITURE Sub-Head KShs.	89,785,106	28,381,980	189,572,876	189,572,876
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	1,029,390,682	790,271,624	1,526,095,683	1,444,797,836
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,811,633	55,225,877	67,719,088	67,719,088
GROSS EXPENDITURE	83,811,633	55,225,877	67,719,088	67,719,088
NET EXPENDITURE Sub-Head KShs.	83,811,633	55,225,877	67,719,088	67,719,088
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,957,994	-	-	-
GROSS EXPENDITURE	20,957,994	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,957,994	-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	161,096,372	52,497,643	109,639,210	175,201,425
GROSS EXPENDITURE	161,096,372	52,497,643	109,639,210	175,201,425
NET EXPENDITURE Sub-Head KShs.	161,096,372	52,497,643	109,639,210	175,201,425
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,082,668	79,476,368	158,952,736	156,362,503
GROSS EXPENDITURE	121,082,668	79,476,368	158,952,736	156,362,503
NET EXPENDITURE Sub-Head KShs.	121,082,668	79,476,368	158,952,736	156,362,503
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,992,484	-	-
GROSS EXPENDITURE	-	51,992,484	-	-
NET EXPENDITURE Sub-Head KShs.	-	51,992,484	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,857,478	-	-	-
GROSS EXPENDITURE	17,857,478	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	17,857,478	-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,710,721	149,128,187	182,649,058	440,750,535
GROSS EXPENDITURE	157,710,721	149,128,187	182,649,058	440,750,535
NET EXPENDITURE Sub-Head KShs.	157,710,721	149,128,187	182,649,058	440,750,535
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,379,262	190,901,105	358,964,356	358,964,356
GROSS EXPENDITURE	89,379,262	190,901,105	358,964,356	358,964,356
NET EXPENDITURE Sub-Head KShs.	89,379,262	190,901,105	358,964,356	358,964,356
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,173,185	82,838,670	379,649,692	379,649,692
GROSS EXPENDITURE	31,173,185	82,838,670	379,649,692	379,649,692
NET EXPENDITURE Sub-Head KShs.	31,173,185	82,838,670	379,649,692	379,649,692
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,544,599	226,240,971	226,240,971
GROSS EXPENDITURE	-	146,544,599	226,240,971	226,240,971
NET EXPENDITURE Sub-Head KShs.	-	146,544,599	226,240,971	226,240,971
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,718,620	38,345,303	76,263,546	76,263,546
GROSS EXPENDITURE	82,718,620	38,345,303	76,263,546	76,263,546
NET EXPENDITURE Sub-Head KShs.	82,718,620	38,345,303	76,263,546	76,263,546
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,749,594	141,056,453	115,841,939	274,841,939
GROSS EXPENDITURE	135,749,594	141,056,453	115,841,939	274,841,939
NET EXPENDITURE Sub-Head KShs.	135,749,594	141,056,453	115,841,939	274,841,939
1091133938 LVSR Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	44,625,000	50,872,500
GROSS EXPENDITURE	-	110,000,000	44,625,000	50,872,500
NET EXPENDITURE Sub-Head KShs.	-	110,000,000	44,625,000	50,872,500
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	186,459,020	122,492,476	62,033,322	175,256,325
GROSS EXPENDITURE	186,459,020	122,492,476	62,033,322	175,256,325
NET EXPENDITURE Sub-Head KShs.	186,459,020	122,492,476	62,033,322	175,256,325
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,078,663	94,092,865	96,090,119	146,090,119
GROSS EXPENDITURE	297,078,663	94,092,865	96,090,119	146,090,119
NET EXPENDITURE Sub-Head KShs.	297,078,663	94,092,865	96,090,119	146,090,119
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	501,558,445	339,244,707	308,404,279	65,617,932
GROSS EXPENDITURE	501,558,445	339,244,707	308,404,279	65,617,932
Appropriations in Aid	501,558,445	339,244,707	308,404,279	65,617,932
5120200 Foreign Borrowing - Direct Payments	501,558,445	339,244,707	308,404,279	65,617,932

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	279,507,183	183,370,025	95,340,862	145,152,422
GROSS EXPENDITURE	279,507,183	183,370,025	95,340,862	145,152,422
NET EXPENDITURE Sub-Head KShs.	279,507,183	183,370,025	95,340,862	145,152,422
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,950,128	64,266,386	169,313,222	169,313,222
GROSS EXPENDITURE	22,950,128	64,266,386	169,313,222	169,313,222
NET EXPENDITURE Sub-Head KShs.	22,950,128	64,266,386	169,313,222	169,313,222
1091133950 Omoringamu - Kenyanya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,849,411	56,014,149	164,153,870	164,153,870
GROSS EXPENDITURE	110,849,411	56,014,149	164,153,870	164,153,870
NET EXPENDITURE Sub-Head KShs.	110,849,411	56,014,149	164,153,870	164,153,870
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	287,056,324	142,640,850	149,170,909	254,253,654
GROSS EXPENDITURE	287,056,324	142,640,850	149,170,909	254,253,654
NET EXPENDITURE Sub-Head KShs.	287,056,324	142,640,850	149,170,909	254,253,654
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,349,560	37,205,951	271,217,692	301,217,692
GROSS EXPENDITURE	17,349,560	37,205,951	271,217,692	301,217,692
NET EXPENDITURE Sub-Head KShs.	17,349,560	37,205,951	271,217,692	301,217,692
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	216,598,455	94,038,639	103,667,705	224,502,126
GROSS EXPENDITURE	216,598,455	94,038,639	103,667,705	224,502,126
NET EXPENDITURE Sub-Head KShs.	216,598,455	94,038,639	103,667,705	224,502,126
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,642,751	120,996,550	175,624,686	183,624,686
GROSS EXPENDITURE	96,642,751	120,996,550	175,624,686	183,624,686
NET EXPENDITURE Sub-Head KShs.	96,642,751	120,996,550	175,624,686	183,624,686
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,543,381	-	-	-
GROSS EXPENDITURE	26,543,381	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,543,381	-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	173,622,612	127,502,810	177,119,500	288,883,626
GROSS EXPENDITURE	173,622,612	127,502,810	177,119,500	288,883,626
NET EXPENDITURE Sub-Head KShs.	173,622,612	127,502,810	177,119,500	288,883,626
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,512,590	81,212,840	126,030,688	102,563,541
GROSS EXPENDITURE	29,512,590	81,212,840	126,030,688	102,563,541
NET EXPENDITURE Sub-Head KShs.	29,512,590	81,212,840	126,030,688	102,563,541
1091133963 Kiminini Town Service Lane				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,070,644	84,200,000	-	-
GROSS EXPENDITURE	2,070,644	84,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,070,644	84,200,000	-	-
1091133964 Angurai - Aloeti - Chamasar				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,808,643	2,504,206	20,808,643	-
GROSS EXPENDITURE	20,808,643	2,504,206	20,808,643	-
NET EXPENDITURE Sub-Head KShs.	20,808,643	2,504,206	20,808,643	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,070,030	221,265,175	93,072,964	175,235,652
GROSS EXPENDITURE	200,070,030	221,265,175	93,072,964	175,235,652
NET EXPENDITURE Sub-Head KShs.	200,070,030	221,265,175	93,072,964	175,235,652
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,123,803	20,996,394	-	-
GROSS EXPENDITURE	19,123,803	20,996,394	-	-
NET EXPENDITURE Sub-Head KShs.	19,123,803	20,996,394	-	-
1091133995 Kiore - Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,169,906	21,047,012	-	-
GROSS EXPENDITURE	19,169,906	21,047,012	-	-
NET EXPENDITURE Sub-Head KShs.	19,169,906	21,047,012	-	-
1091133996 Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,080,516	138,555,968	180,080,516	244,621,325
GROSS EXPENDITURE	180,080,516	138,555,968	180,080,516	244,621,325
NET EXPENDITURE Sub-Head KShs.	180,080,516	138,555,968	180,080,516	244,621,325
1091133997 Nachu - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,025,871	16,497,195	-	-
GROSS EXPENDITURE	265,025,871	16,497,195	-	-
NET EXPENDITURE Sub-Head KShs.	265,025,871	16,497,195	-	-
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	3,352,057,018	2,726,906,180	3,604,270,294	4,781,734,815
1091134100 Low Volume Seal Roads Batch 1.				
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,566,575	65,644,629	54,893,946	69,253,033
GROSS EXPENDITURE	105,566,575	65,644,629	54,893,946	69,253,033
NET EXPENDITURE Sub-Head KShs.	105,566,575	65,644,629	54,893,946	69,253,033
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,899,830	31,729,683	40,492,378	40,492,380
GROSS EXPENDITURE	12,899,830	31,729,683	40,492,378	40,492,380
NET EXPENDITURE Sub-Head KShs.	12,899,830	31,729,683	40,492,378	40,492,380
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,549,323	-	-	-
GROSS EXPENDITURE	70,549,323	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	70,549,323	-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,226,247	84,358,934	62,610,536	198,610,536
GROSS EXPENDITURE	136,226,247	84,358,934	62,610,536	198,610,536
NET EXPENDITURE Sub-Head KShs.	136,226,247	84,358,934	62,610,536	198,610,536
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,770,765	73,435,624	103,513,360	257,513,360
GROSS EXPENDITURE	166,770,765	73,435,624	103,513,360	257,513,360
NET EXPENDITURE Sub-Head KShs.	166,770,765	73,435,624	103,513,360	257,513,360
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,531,798	140,714,559	99,986,268	113,205,468
GROSS EXPENDITURE	102,531,798	140,714,559	99,986,268	113,205,468
NET EXPENDITURE Sub-Head KShs.	102,531,798	140,714,559	99,986,268	113,205,468
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapehorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,652,202	-	-	-
GROSS EXPENDITURE	128,652,202	-	-	-
NET EXPENDITURE Sub-Head KShs.	128,652,202	-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,944,880	49,345,855	62,723,669	185,253,520
GROSS EXPENDITURE	33,944,880	49,345,855	62,723,669	185,253,520
NET EXPENDITURE Sub-Head KShs.	33,944,880	49,345,855	62,723,669	185,253,520
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,174,161	87,164,718	45,389,117	45,389,118
GROSS EXPENDITURE	140,174,161	87,164,718	45,389,117	45,389,118
NET EXPENDITURE Sub-Head KShs.	140,174,161	87,164,718	45,389,117	45,389,118
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,965,972	43,879,415	67,882,776	-
GROSS EXPENDITURE	28,965,972	43,879,415	67,882,776	-
NET EXPENDITURE Sub-Head KShs.	28,965,972	43,879,415	67,882,776	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,058,631	-	-
GROSS EXPENDITURE	-	5,058,631	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,058,631	-	-
1091134132 Crater View - Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,135,143	-	-
GROSS EXPENDITURE	-	1,135,143	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,135,143	-	-
1091134134 Muthua - Kabiruini C512 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,206,879	28,332,051	220,828,917	154,907,514
GROSS EXPENDITURE	13,206,879	28,332,051	220,828,917	154,907,514
NET EXPENDITURE Sub-Head KShs.	13,206,879	28,332,051	220,828,917	154,907,514
1091134141 Mitarakwa - Ha Paulo				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,489,080	211,495,436	50,840,754
GROSS EXPENDITURE	-	17,489,080	211,495,436	50,840,754
NET EXPENDITURE Sub-Head KShs.	-	17,489,080	211,495,436	50,840,754
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	20,000,000	-	-
GROSS EXPENDITURE	8,280,125	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	20,000,000	-	-
1091134144 Maina Village Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	2,237,362	7,036,645	-
GROSS EXPENDITURE	20,493,308	2,237,362	7,036,645	-
NET EXPENDITURE Sub-Head KShs.	20,493,308	2,237,362	7,036,645	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,199,907	11,088,935	44,067,944	-
GROSS EXPENDITURE	20,199,907	11,088,935	44,067,944	-
NET EXPENDITURE Sub-Head KShs.	20,199,907	11,088,935	44,067,944	-
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	988,461,972	661,614,619	1,020,920,992	1,115,465,683
1091135400 Low Volume Seal Roads.				
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,713,845	85,642,018	-
GROSS EXPENDITURE	-	44,713,845	85,642,018	-
NET EXPENDITURE Sub-Head KShs.	-	44,713,845	85,642,018	-
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,108,532	56,924,433	225,767,163	386,785,163
GROSS EXPENDITURE	15,108,532	56,924,433	225,767,163	386,785,163
NET EXPENDITURE Sub-Head KShs.	15,108,532	56,924,433	225,767,163	386,785,163
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,406,143	142,205,661	110,888,399	235,425,054
GROSS EXPENDITURE	97,406,143	142,205,661	110,888,399	235,425,054
NET EXPENDITURE Sub-Head KShs.	97,406,143	142,205,661	110,888,399	235,425,054
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,945,318	38,367,142	92,468,059	150,635,146
GROSS EXPENDITURE	26,945,318	38,367,142	92,468,059	150,635,146
NET EXPENDITURE Sub-Head KShs.	26,945,318	38,367,142	92,468,059	150,635,146
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	331,133,859	237,272,896	382,060,499	-
GROSS EXPENDITURE	331,133,859	237,272,896	382,060,499	-

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	331,133,859	237,272,896	382,060,499	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	352,389,093	231,882,670	320,268,132	300,322,541
GROSS EXPENDITURE	352,389,093	231,882,670	320,268,132	300,322,541
NET EXPENDITURE Sub-Head KShs.	352,389,093	231,882,670	320,268,132	300,322,541
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	239,209,322	-	-	-
GROSS EXPENDITURE	239,209,322	-	-	-
NET EXPENDITURE Sub-Head KShs.	239,209,322	-	-	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,768,552	53,333,593	68,885,046	68,885,047
GROSS EXPENDITURE	85,768,552	53,333,593	68,885,046	68,885,047
NET EXPENDITURE Sub-Head KShs.	85,768,552	53,333,593	68,885,046	68,885,047
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,677,436	90,091,734	149,712,062	170,038,767
GROSS EXPENDITURE	104,677,436	90,091,734	149,712,062	170,038,767
NET EXPENDITURE Sub-Head KShs.	104,677,436	90,091,734	149,712,062	170,038,767
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,301,947	59,333,046	239,190,530	239,190,530
GROSS EXPENDITURE	20,301,947	59,333,046	239,190,530	239,190,530
NET EXPENDITURE Sub-Head KShs.	20,301,947	59,333,046	239,190,530	239,190,530
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,155,514	-	-	-
GROSS EXPENDITURE	18,155,514	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,155,514	-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,574,998	20,287,109	-	-
GROSS EXPENDITURE	25,574,998	20,287,109	-	-
NET EXPENDITURE Sub-Head KShs.	25,574,998	20,287,109	-	-
1091135469 KITUI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	406,589,134	-	-	-
GROSS EXPENDITURE	406,589,134	-	-	-
NET EXPENDITURE Sub-Head KShs.	406,589,134	-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,086,698	111,693,279	135,265,115	241,425,632
GROSS EXPENDITURE	111,086,698	111,693,279	135,265,115	241,425,632
NET EXPENDITURE Sub-Head KShs.	111,086,698	111,693,279	135,265,115	241,425,632
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,341,762	128,772,552	32,486,990	32,486,990
GROSS EXPENDITURE	102,341,762	128,772,552	32,486,990	32,486,990
NET EXPENDITURE Sub-Head KShs.	102,341,762	128,772,552	32,486,990	32,486,990
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,324,411	75,413,559	104,146,106	104,146,106
GROSS EXPENDITURE	19,324,411	75,413,559	104,146,106	104,146,106
NET EXPENDITURE Sub-Head KShs.	19,324,411	75,413,559	104,146,106	104,146,106
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,426,807	66,848,505	369,254,612	369,254,612
GROSS EXPENDITURE	26,426,807	66,848,505	369,254,612	369,254,612
NET EXPENDITURE Sub-Head KShs.	26,426,807	66,848,505	369,254,612	369,254,612
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,967,235	51,188,274	-	-
GROSS EXPENDITURE	18,967,235	51,188,274	-	-
NET EXPENDITURE Sub-Head KShs.	18,967,235	51,188,274	-	-
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,833,800	73,894,608	76,359,220	76,359,220
GROSS EXPENDITURE	118,833,800	73,894,608	76,359,220	76,359,220
NET EXPENDITURE Sub-Head KShs.	118,833,800	73,894,608	76,359,220	76,359,220
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,140,240,561	1,482,222,906	2,392,393,951	2,374,954,808
1091135500 Backlog Maintenance Interventions.				
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,410,007	6,414,138	-	-
GROSS EXPENDITURE	27,410,007	6,414,138	-	-
NET EXPENDITURE Sub-Head KShs.	27,410,007	6,414,138	-	-
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	27,410,007	6,414,138	-	-
1091135600 Backlog Maintenance Interventions - Cont.				
1091135650 Kamunyuni - Kambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,741,712	11,793,534	65,507,759	-
GROSS EXPENDITURE	10,741,712	11,793,534	65,507,759	-
NET EXPENDITURE Sub-Head KShs.	10,741,712	11,793,534	65,507,759	-
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	21,781,878	11,793,534	65,507,759	-
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,658,443	19,839,864	-	-
GROSS EXPENDITURE	32,658,443	19,839,864	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	32,658,443	19,839,864	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,624,262	21,287,077	108,564,090	-
GROSS EXPENDITURE	27,624,262	21,287,077	108,564,090	-
NET EXPENDITURE Sub-Head KShs.	27,624,262	21,287,077	108,564,090	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,653,682	-	-
GROSS EXPENDITURE	-	5,653,682	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,653,682	-	-
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	60,282,705	46,780,623	108,564,090	-
1091137100 Spot Improvement Works.				
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,257,215	23,951,906	-	-
GROSS EXPENDITURE	28,257,215	23,951,906	-	-
NET EXPENDITURE Sub-Head KShs.	28,257,215	23,951,906	-	-
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,135,027	-	-
GROSS EXPENDITURE	-	7,135,027	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,135,027	-	-
1091137141 Sofia - Ndalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	43,257,215	31,086,933	-	-
1091137200 Spot Improvement Works.				
1091137233 Elben- Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091137234 Mansa- Ogorale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,455,313	80,035,235	94,826,974	102,325,983
GROSS EXPENDITURE	23,455,313	80,035,235	94,826,974	102,325,983
NET EXPENDITURE Sub-Head KShs.	23,455,313	80,035,235	94,826,974	102,325,983
1091137258 Nairutia- Kamiruri				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	40,015,563	105,035,235	94,826,974	102,325,983
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	182,276,933	50,950,493	64,896,509	68,253,056
GROSS EXPENDITURE	182,276,933	50,950,493	64,896,509	68,253,056
NET EXPENDITURE Sub-Head KShs.	182,276,933	50,950,493	64,896,509	68,253,056
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,203,480	2,240,520	-	-
GROSS EXPENDITURE	10,203,480	2,240,520	-	-
NET EXPENDITURE Sub-Head KShs.	10,203,480	2,240,520	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	12,750,000	14,535,000
GROSS EXPENDITURE	-	15,000,000	12,750,000	14,535,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	12,750,000	14,535,000
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	31,875,000	36,337,500
GROSS EXPENDITURE	-	60,000,000	31,875,000	36,337,500
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	31,875,000	36,337,500
1091137486 Jnec C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,894,971	16,353,478	57,936,940	214,621,013
GROSS EXPENDITURE	14,894,971	16,353,478	57,936,940	214,621,013
NET EXPENDITURE Sub-Head KShs.	14,894,971	16,353,478	57,936,940	214,621,013
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	207,375,384	144,544,491	167,458,449	333,746,569
1091139000 Maintenance of Crucial Road Links I.				
1091139010 Ohio - Balambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091139000 Maintenance of Crucial Road Links I				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091139100 Maintenance of Crucial Road Links II.				
1091139135 Marsabit road/KH Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091139100 Maintenance of Crucial Road Links II				
NET EXPENDITURE Head ... KShs.	12,000,000	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,684,867	17,345,627	74,073,761	-
GROSS EXPENDITURE	47,684,867	17,345,627	74,073,761	-
NET EXPENDITURE Sub-Head KShs.	47,684,867	17,345,627	74,073,761	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	47,684,867	17,345,627	74,073,761	-
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,834,559	117,487,479	175,816,941	185,256,463
GROSS EXPENDITURE	93,834,559	117,487,479	175,816,941	185,256,463
NET EXPENDITURE Sub-Head KShs.	93,834,559	117,487,479	175,816,941	185,256,463
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	38,250,000	43,605,000
GROSS EXPENDITURE	-	45,000,000	38,250,000	43,605,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	38,250,000	43,605,000
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	93,834,559	162,487,479	214,066,941	228,861,463
1091139800 SPOT IMPROVEMENT III.				
1091139823 Olla - Gutisha				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	7,715,454	-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	12,750,000	14,535,000
GROSS EXPENDITURE	-	20,000,000	12,750,000	14,535,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	12,750,000	14,535,000
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	20,400,000	23,256,000
GROSS EXPENDITURE	-	43,000,000	20,400,000	23,256,000
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	20,400,000	23,256,000
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	25,000,000	70,715,454	33,150,000	37,791,000
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	117,112,260	-	-	-
GROSS EXPENDITURE	117,112,260	-	-	-
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,112,260	-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	17,112,260	-	-	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,915,459	-	-	-
GROSS EXPENDITURE	85,915,459	-	-	-
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,915,459	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	15,915,459	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,029,630	-	-	-
GROSS EXPENDITURE	11,029,630	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,029,630	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	11,029,630	-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	236,381,635	199,402,920	256,381,635	322,630,581
GROSS EXPENDITURE	236,381,635	199,402,920	256,381,635	322,630,581
NET EXPENDITURE Sub-Head KShs.	236,381,635	199,402,920	256,381,635	322,630,581
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	236,381,635	199,402,920	256,381,635	322,630,581
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,534,781,772	3,017,500,000	2,530,781,772	4,096,032,456
GROSS EXPENDITURE	2,534,781,772	3,017,500,000	2,530,781,772	4,096,032,456
Appropriations in Aid	2,530,000,000	2,500,000,000	2,500,000,000	4,057,296,682
5120200 Foreign Borrowing - Direct Payments	2,280,000,000	2,500,000,000	2,500,000,000	4,057,296,682
1320200 Grants from International Organizations	250,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,781,772	517,500,000	30,781,772	38,735,774

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	4,781,772	517,500,000	30,781,772	38,735,774
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,331	-	257,750,000	5,700,000,000
GROSS EXPENDITURE	2,049,331	-	257,750,000	5,700,000,000
Appropriations in Aid	-	-	257,750,000	5,700,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	257,750,000	5,700,000,000
NET EXPENDITURE Sub-Head KShs.	2,049,331	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	2,049,331	-	-	-
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,483	17,316,915	39,082,580	-
GROSS EXPENDITURE	15,772,483	17,316,915	39,082,580	-
NET EXPENDITURE Sub-Head KShs.	15,772,483	17,316,915	39,082,580	-
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	15,772,483	17,316,915	39,082,580	-
1091143100 SPOT IMPROVEMENT V.				
1091143151 Ortum-Kapara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,424,460	-	-	-
GROSS EXPENDITURE	24,424,460	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,424,460	-	-	-
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,287,440	-	-	-
GROSS EXPENDITURE	11,287,440	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,287,440	-	-	-
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	46,752,066	-	-	-
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE.				
1091143801 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE				
2630200 Capital Grants to Government Agencies and other Levels of Government	258,250,009	149,375,338	715,743,988	-
GROSS EXPENDITURE	258,250,009	149,375,338	715,743,988	-
NET EXPENDITURE Sub-Head KShs.	258,250,009	149,375,338	715,743,988	-

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE				
NET EXPENDITURE Head ... KShs.	258,250,009	149,375,338	715,743,988	-
1091144000 Kisii By-Pass Phase II.				
1091144001 Kisii By-Pass Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	153,222,560	42,346,055	215,964,881	-
GROSS EXPENDITURE	153,222,560	42,346,055	215,964,881	-
NET EXPENDITURE Sub-Head KShs.	153,222,560	42,346,055	215,964,881	-
1091144000 Kisii By-Pass Phase II				
NET EXPENDITURE Head ... KShs.	153,222,560	42,346,055	215,964,881	-
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,197,664	-	-	-
GROSS EXPENDITURE	27,197,664	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,197,664	-	-	-
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	27,197,664	-	-	-
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link.				
1091144401 Athi River-Ongata Rongai-Matasia-Ngong Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	203,499,846	305,000,082
GROSS EXPENDITURE	-	105,000,000	203,499,846	305,000,082
NET EXPENDITURE Sub-Head KShs.	-	105,000,000	203,499,846	305,000,082
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link				
NET EXPENDITURE Head ... KShs.	-	105,000,000	203,499,846	305,000,082
1091144500 Narok Town Roads.				
1091144501 Narok Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,065,846	34,020,756	-	-
GROSS EXPENDITURE	82,065,846	34,020,756	-	-
NET EXPENDITURE Sub-Head KShs.	82,065,846	34,020,756	-	-
1091144500 Narok Town Roads				
NET EXPENDITURE Head ... KShs.	82,065,846	34,020,756	-	-
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	40,000,000	40,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	60,000,000	60,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	60,000,000	60,000,000

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,160,664	80,000,000	108,000,000	120,000,000
GROSS EXPENDITURE	40,160,664	80,000,000	108,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	40,160,664	80,000,000	108,000,000	120,000,000
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	40,160,664	80,000,000	108,000,000	120,000,000
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	173,610,807	-	-	-
GROSS EXPENDITURE	173,610,807	-	-	-
NET EXPENDITURE Sub-Head KShs.	173,610,807	-	-	-
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	173,610,807	-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	479,906,196	656,540,613	809,802,647	102,016,191
GROSS EXPENDITURE	479,906,196	656,540,613	809,802,647	102,016,191
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	429,906,196	656,540,613	809,802,647	102,016,191
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	2,479,123,709	1,189,158,035	692,721,446
GROSS EXPENDITURE	850,000,000	2,479,123,709	1,189,158,035	692,721,446
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	800,000,000	2,479,123,709	1,189,158,035	692,721,446
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	680,292,972	977,292,317	1,234,914,229	445,593,638
GROSS EXPENDITURE	680,292,972	977,292,317	1,234,914,229	445,593,638
Appropriations in Aid	72,292,972	-	-	-
5120200 Foreign Borrowing - Direct Payments	72,292,972	-	-	-
NET EXPENDITURE Sub-Head KShs.	608,000,000	977,292,317	1,234,914,229	445,593,638
1091146105 Arid & Semi Arid Land (ASAL) Consultancies				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	508,050,952	727,832,628	233,730,777
GROSS EXPENDITURE	425,000,000	508,050,952	727,832,628	233,730,777
Appropriations in Aid	-	80,980,494	80,980,494	-
5120200 Foreign Borrowing - Direct Payments	-	80,980,494	80,980,494	-
NET EXPENDITURE Sub-Head KShs.	425,000,000	427,070,458	646,852,134	233,730,777

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	56,575,975	-	-
GROSS EXPENDITURE	50,000,000	56,575,975	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	56,575,975	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	2,312,906,196	4,596,603,072	3,880,727,045	1,474,062,052
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,022,530	38,389,147	120,534,773	12,101,339
GROSS EXPENDITURE	114,022,530	38,389,147	120,534,773	12,101,339
NET EXPENDITURE Sub-Head KShs.	114,022,530	38,389,147	120,534,773	12,101,339
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,518,714	-	-	-
GROSS EXPENDITURE	27,518,714	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,518,714	-	-	-
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,130,470	-	-	-
GROSS EXPENDITURE	19,130,470	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,130,470	-	-	-
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,491,089	64,478,722	84,656,242	85,635,245
GROSS EXPENDITURE	168,491,089	64,478,722	84,656,242	85,635,245
NET EXPENDITURE Sub-Head KShs.	168,491,089	64,478,722	84,656,242	85,635,245
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,718,481	46,313,385	103,533,415	113,652,468
GROSS EXPENDITURE	108,718,481	46,313,385	103,533,415	113,652,468
NET EXPENDITURE Sub-Head KShs.	108,718,481	46,313,385	103,533,415	113,652,468
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,642,094	28,701,912	80,140,640	80,140,640
GROSS EXPENDITURE	18,642,094	28,701,912	80,140,640	80,140,640
NET EXPENDITURE Sub-Head KShs.	18,642,094	28,701,912	80,140,640	80,140,640
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	660,509,563	344,779,513	313,435,921	66,688,494
GROSS EXPENDITURE	660,509,563	344,779,513	313,435,921	66,688,494
Appropriations in Aid	659,519,735	344,779,513	313,435,921	66,688,494
5120200 Foreign Borrowing - Direct Payments	659,519,735	344,779,513	313,435,921	66,688,494
NET EXPENDITURE Sub-Head KShs.	989,828	-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,295,655	60,085,997	105,635,860	107,526,523
GROSS EXPENDITURE	23,295,655	60,085,997	105,635,860	107,526,523
NET EXPENDITURE Sub-Head KShs.	23,295,655	60,085,997	105,635,860	107,526,523

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,662,804	26,686,159	28,166,659	31,203,664
GROSS EXPENDITURE	14,662,804	26,686,159	28,166,659	31,203,664
NET EXPENDITURE Sub-Head KShs.	14,662,804	26,686,159	28,166,659	31,203,664
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,411,244	48,215,730	53,525,535	62,354,782
GROSS EXPENDITURE	12,411,244	48,215,730	53,525,535	62,354,782
NET EXPENDITURE Sub-Head KShs.	12,411,244	48,215,730	53,525,535	62,354,782
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,757,212	43,650,214	-	-
GROSS EXPENDITURE	28,757,212	43,650,214	-	-
NET EXPENDITURE Sub-Head KShs.	28,757,212	43,650,214	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,040,166	-	-	-
GROSS EXPENDITURE	21,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,040,166	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	217,843,405	96,883,707	152,309,048	268,225,425
GROSS EXPENDITURE	217,843,405	96,883,707	152,309,048	268,225,425
NET EXPENDITURE Sub-Head KShs.	217,843,405	96,883,707	152,309,048	268,225,425
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,956,248	-	-	-
GROSS EXPENDITURE	26,956,248	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,956,248	-	-	-
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,633,622	42,416,602	105,125,669	290,525,146
GROSS EXPENDITURE	27,633,622	42,416,602	105,125,669	290,525,146
NET EXPENDITURE Sub-Head KShs.	27,633,622	42,416,602	105,125,669	290,525,146
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,787,535	28,847,023	72,965,999
GROSS EXPENDITURE	-	6,787,535	28,847,023	72,965,999
NET EXPENDITURE Sub-Head KShs.	-	6,787,535	28,847,023	72,965,999
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,257,902	34,318,657	48,980,154	235,944,375
GROSS EXPENDITURE	19,257,902	34,318,657	48,980,154	235,944,375
NET EXPENDITURE Sub-Head KShs.	19,257,902	34,318,657	48,980,154	235,944,375
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	874,551,654	474,434,667	431,304,243	91,766,861
GROSS EXPENDITURE	874,551,654	474,434,667	431,304,243	91,766,861
Appropriations in Aid	869,984,351	474,434,667	431,304,243	91,766,861
5120200 Foreign Borrowing - Direct Payments	869,984,351	474,434,667	431,304,243	91,766,861
NET EXPENDITURE Sub-Head KShs.	4,567,303	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,923,525	77,566,535	67,164,657	140,526,352
GROSS EXPENDITURE	155,923,525	77,566,535	67,164,657	140,526,352
NET EXPENDITURE Sub-Head KShs.	155,923,525	77,566,535	67,164,657	140,526,352
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,551,991	86,433,205	124,974,117	265,252,412
GROSS EXPENDITURE	99,551,991	86,433,205	124,974,117	265,252,412
NET EXPENDITURE Sub-Head KShs.	99,551,991	86,433,205	124,974,117	265,252,412
1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,267,956	-	-	-
GROSS EXPENDITURE	24,267,956	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,267,956	-	-	-
1091146263 Access to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,590,307	32,995,109	49,492,663	12,373,166
GROSS EXPENDITURE	16,590,307	32,995,109	49,492,663	12,373,166
NET EXPENDITURE Sub-Head KShs.	16,590,307	32,995,109	49,492,663	12,373,166
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,441,143	-	-
GROSS EXPENDITURE	-	21,441,143	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,441,143	-	-
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,548,868	59,415,302	100,688,943	121,299,696
GROSS EXPENDITURE	93,548,868	59,415,302	100,688,943	121,299,696
NET EXPENDITURE Sub-Head KShs.	93,548,868	59,415,302	100,688,943	121,299,696
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,792,199	52,104,634	191,255,897	261,365,284
GROSS EXPENDITURE	73,792,199	52,104,634	191,255,897	261,365,284
NET EXPENDITURE Sub-Head KShs.	73,792,199	52,104,634	191,255,897	261,365,284
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	66,961,572	269,183,484	269,183,484
GROSS EXPENDITURE	20,878,479	66,961,572	269,183,484	269,183,484
NET EXPENDITURE Sub-Head KShs.	20,878,479	66,961,572	269,183,484	269,183,484
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,893,562	17,332,990	20,915,930	-
GROSS EXPENDITURE	7,893,562	17,332,990	20,915,930	-
NET EXPENDITURE Sub-Head KShs.	7,893,562	17,332,990	20,915,930	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,785,843	118,893,188	150,092,756	201,256,625
GROSS EXPENDITURE	94,785,843	118,893,188	150,092,756	201,256,625
NET EXPENDITURE Sub-Head KShs.	94,785,843	118,893,188	150,092,756	201,256,625
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,960,177	103,662,695	86,810,766	88,562,412

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,960,177	103,662,695	86,810,766	88,562,412
NET EXPENDITURE Sub-Head KShs.	30,960,177	103,662,695	86,810,766	88,562,412
1091146278 PIAI - Mbiri - Ngiriambu/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,848,394	95,938,241	134,332,153	145,232,016
GROSS EXPENDITURE	98,848,394	95,938,241	134,332,153	145,232,016
NET EXPENDITURE Sub-Head KShs.	98,848,394	95,938,241	134,332,153	145,232,016
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	711,366,573	357,035,183	324,577,439	69,059,030
GROSS EXPENDITURE	711,366,573	357,035,183	324,577,439	69,059,030
Appropriations in Aid	711,366,573	357,035,183	324,577,439	69,059,030
5120200 Foreign Borrowing - Direct Payments	711,366,573	357,035,183	324,577,439	69,059,030
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,407,328	77,982,235	110,461,619	265,245,268
GROSS EXPENDITURE	125,407,328	77,982,235	110,461,619	265,245,268
NET EXPENDITURE Sub-Head KShs.	125,407,328	77,982,235	110,461,619	265,245,268
1091146283 Masara-Muhuru Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,715,030	95,000,000	121,715,030	153,166,162
GROSS EXPENDITURE	121,715,030	95,000,000	121,715,030	153,166,162
NET EXPENDITURE Sub-Head KShs.	121,715,030	95,000,000	121,715,030	153,166,162
1091146284 C439 Matuu-Ikombe- Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,840,237	32,611,762	22,334,089	65,223,523
GROSS EXPENDITURE	81,840,237	32,611,762	22,334,089	65,223,523
NET EXPENDITURE Sub-Head KShs.	81,840,237	32,611,762	22,334,089	65,223,523
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,957,758	4,113,333	41,133,328	-
GROSS EXPENDITURE	28,957,758	4,113,333	41,133,328	-
NET EXPENDITURE Sub-Head KShs.	28,957,758	4,113,333	41,133,328	-
1091146286 Spot Improvement of Chesoi – Tirap Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,163,976	20,950,485	105,089,650	-
GROSS EXPENDITURE	22,163,976	20,950,485	105,089,650	-
NET EXPENDITURE Sub-Head KShs.	22,163,976	20,950,485	105,089,650	-
1091146287 Kiumbu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,623,885	1,782,896	-	-
GROSS EXPENDITURE	1,623,885	1,782,896	-	-
NET EXPENDITURE Sub-Head KShs.	1,623,885	1,782,896	-	-
1091146288 Baricho-Kibirigwi (C399)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,805,773	4,400,733	-	-
GROSS EXPENDITURE	2,805,773	4,400,733	-	-
NET EXPENDITURE Sub-Head KShs.	2,805,773	4,400,733	-	-
1091146289 Mwangaza - Simboyon - Kanyotu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,823,524	-	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,823,524	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,823,524	-	-	-
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,101,875	18,776,480	-	-
GROSS EXPENDITURE	17,101,875	18,776,480	-	-
NET EXPENDITURE Sub-Head KShs.	17,101,875	18,776,480	-	-
1091146292 Angata - Nanyekie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,893,709	34,900,024	-	-
GROSS EXPENDITURE	15,893,709	34,900,024	-	-
NET EXPENDITURE Sub-Head KShs.	15,893,709	34,900,024	-	-
1091146293 Parkati road (N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,602,380	-	-	-
GROSS EXPENDITURE	16,602,380	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,602,380	-	-	-
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,432,548	40,000,000	167,163,460	483,567,452
GROSS EXPENDITURE	20,432,548	40,000,000	167,163,460	483,567,452
NET EXPENDITURE Sub-Head KShs.	20,432,548	40,000,000	167,163,460	483,567,452
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	744,808,000	1,563,340,622	148,077,904
GROSS EXPENDITURE	80,000,000	744,808,000	1,563,340,622	148,077,904
Appropriations in Aid	70,000,000	180,000,000	240,000,000	40,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	150,000,000	200,000,000	30,000,000
1320200 Grants from International Organizations	50,000,000	30,000,000	40,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	564,808,000	1,323,340,622	108,077,904
1091146200 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,040,348,091	2,164,998,329	3,997,604,182	3,940,607,362
1091146300 Spot Improvement VI.				
1091146337 Oinobmoi-Kapkelelwa- Kipsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,486,864	133,941,073	209,339,171	423,015,689
GROSS EXPENDITURE	151,486,864	133,941,073	209,339,171	423,015,689
NET EXPENDITURE Sub-Head KShs.	151,486,864	133,941,073	209,339,171	423,015,689
1091146347 Kerugoya-Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,443,415	1,805,355	-	-
GROSS EXPENDITURE	16,443,415	1,805,355	-	-
NET EXPENDITURE Sub-Head KShs.	16,443,415	1,805,355	-	-
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	167,930,279	135,746,428	209,339,171	423,015,689
1091146500 Spot Improvement VIII.				
1091146555 Kachemogen-Sina Road				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	23,339,036	46,287,579	347,156,840	347,156,840
GROSS EXPENDITURE	23,339,036	46,287,579	347,156,840	347,156,840
NET EXPENDITURE Sub-Head KShs.	23,339,036	46,287,579	347,156,840	347,156,840
1091146585 Qorobo - Abero - Duke				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	35,339,036	46,287,579	347,156,840	347,156,840
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,604,587	51,513,899	58,725,845
GROSS EXPENDITURE	-	60,604,587	51,513,899	58,725,845
NET EXPENDITURE Sub-Head KShs.	-	60,604,587	51,513,899	58,725,845
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	-	60,604,587	51,513,899	58,725,845
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,810,465	22,710,560	139,267,207	-
GROSS EXPENDITURE	80,810,465	22,710,560	139,267,207	-
NET EXPENDITURE Sub-Head KShs.	80,810,465	22,710,560	139,267,207	-
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,990,106	-	-	-
GROSS EXPENDITURE	95,990,106	-	-	-
NET EXPENDITURE Sub-Head KShs.	95,990,106	-	-	-
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	176,800,571	22,710,560	139,267,207	-
1091148500 Spot Improvement XI.				
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,691,227	18,398,377	-	-
GROSS EXPENDITURE	132,691,227	18,398,377	-	-
NET EXPENDITURE Sub-Head KShs.	132,691,227	18,398,377	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,034,193	-	-	-
GROSS EXPENDITURE	87,034,193	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	87,034,193	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,271,708	66,704,934	65,460,377	70,532,412
GROSS EXPENDITURE	97,271,708	66,704,934	65,460,377	70,532,412
NET EXPENDITURE Sub-Head KShs.	97,271,708	66,704,934	65,460,377	70,532,412
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,590,457	26,449,380	121,292,596	-
GROSS EXPENDITURE	22,590,457	26,449,380	121,292,596	-
NET EXPENDITURE Sub-Head KShs.	22,590,457	26,449,380	121,292,596	-
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	347,867,710	111,552,691	186,752,973	70,532,412
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2211000 Specialised Materials and Supplies	30,000,000	30,000,000	30,000,000	30,000,000
2211300 Other Operating Expenses	50,000,000	50,000,000	50,000,000	50,000,000
3110200 Construction of Building	2,760,042	5,000,000	5,000,000	5,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	50,000,000	50,000,000	50,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	77,239,958	75,000,000	75,000,000	75,000,000
GROSS EXPENDITURE	210,000,000	210,000,000	210,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	210,000,000	210,000,000	210,000,000	210,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	210,000,000	210,000,000	210,000,000	210,000,000
1091149800 Mombasa - Mtwapa.				
1091149801 Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,336,831,103	2,240,000,000	500,000,000	-
GROSS EXPENDITURE	1,336,831,103	2,240,000,000	500,000,000	-
Appropriations in Aid	1,330,000,000	2,240,000,000	500,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,330,000,000	2,240,000,000	500,000,000	-
NET EXPENDITURE Sub-Head KShs.	6,831,103	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	486,831,103	100,000,000	-	-
GROSS EXPENDITURE	486,831,103	100,000,000	-	-
Appropriations in Aid	480,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	280,000,000	-	-	-
1320200 Grants from International Organizations	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	6,831,103	-	-	-
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	13,662,206	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091150201 Lot 1: Moru Barpello-Tot Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	181,686,675	227,114,247	251,686,675	316,722,445
GROSS EXPENDITURE	181,686,675	227,114,247	251,686,675	316,722,445
NET EXPENDITURE Sub-Head KShs.	181,686,675	227,114,247	251,686,675	316,722,445
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	670,526,778	906,030,422	1,050,526,778	2,196,016,643
GROSS EXPENDITURE	670,526,778	906,030,422	1,050,526,778	2,196,016,643
Appropriations in Aid	450,000,000	850,000,000	1,000,000,000	2,132,433,759
5120200 Foreign Borrowing - Direct Payments	450,000,000	850,000,000	1,000,000,000	2,132,433,759
NET EXPENDITURE Sub-Head KShs.	220,526,778	56,030,422	50,526,778	63,582,884
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	171,524,873	220,998,439	321,524,873	404,606,814
GROSS EXPENDITURE	171,524,873	220,998,439	321,524,873	404,606,814
NET EXPENDITURE Sub-Head KShs.	171,524,873	220,998,439	321,524,873	404,606,814
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	573,738,326	504,143,108	623,738,326	784,912,143
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,607,180	-	-	-
GROSS EXPENDITURE	18,607,180	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,607,180	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	18,607,180	-	-	-
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,190,761	80,465,304	241,395,910	-
GROSS EXPENDITURE	185,190,761	80,465,304	241,395,910	-
NET EXPENDITURE Sub-Head KShs.	185,190,761	80,465,304	241,395,910	-
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	185,190,761	80,465,304	241,395,910	-
1091150800 Construction of Bomet Town Roads.				
1091150801 Construction of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	173,544,454	50,000,000	200,000,000	165,000,000
GROSS EXPENDITURE	173,544,454	50,000,000	200,000,000	165,000,000
NET EXPENDITURE Sub-Head KShs.	173,544,454	50,000,000	200,000,000	165,000,000
1091150800 Construction of Bomet Town Roads				
NET EXPENDITURE Head ... KShs.	173,544,454	50,000,000	200,000,000	165,000,000
1091151600 Homabay Town Roads Phase 1.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,102,434	31,548,666	-	-
GROSS EXPENDITURE	35,102,434	31,548,666	-	-
NET EXPENDITURE Sub-Head KShs.	35,102,434	31,548,666	-	-
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	35,102,434	31,548,666	-	-
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,407,558	18,018,015	-	-
GROSS EXPENDITURE	215,407,558	18,018,015	-	-
NET EXPENDITURE Sub-Head KShs.	215,407,558	18,018,015	-	-
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	215,407,558	18,018,015	-	-
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110500 Construction and Civil Works	15,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	15,000,000	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	10,000,000	20,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	15,000,000	10,000,000	20,000,000	20,000,000
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	246,345,065	173,124,729	246,345,065	310,000,564
GROSS EXPENDITURE	246,345,065	173,124,729	246,345,065	310,000,564
NET EXPENDITURE Sub-Head KShs.	246,345,065	173,124,729	246,345,065	310,000,564
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	246,345,065	173,124,729	246,345,065	310,000,564
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,880,363	45,136,831	-	-
GROSS EXPENDITURE	108,880,363	45,136,831	-	-
NET EXPENDITURE Sub-Head KShs.	108,880,363	45,136,831	-	-
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	108,880,363	45,136,831	-	-
1091152400 Spot Improvement XII.				
1091152443 Jetn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091152461 Gitige Pry Sch - Gacharu - Gatura Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	23,280,125	-	-	-
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,335,898	44,082,012	-	-
GROSS EXPENDITURE	106,335,898	44,082,012	-	-
NET EXPENDITURE Sub-Head KShs.	106,335,898	44,082,012	-	-
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	106,335,898	44,082,012	-	-
1091152700 Spot Improvement XIII.				
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,946,332	4,043,543	-	-
GROSS EXPENDITURE	2,946,332	4,043,543	-	-
NET EXPENDITURE Sub-Head KShs.	2,946,332	4,043,543	-	-
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	2,946,332	4,043,543	-	-
1091152800 Low Volume Seals LVSR.				
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,269,458	23,457,473	90,679,326	161,615,255
GROSS EXPENDITURE	64,269,458	23,457,473	90,679,326	161,615,255
NET EXPENDITURE Sub-Head KShs.	64,269,458	23,457,473	90,679,326	161,615,255
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	509,651,314	332,337,944	302,125,404	64,282,001
GROSS EXPENDITURE	509,651,314	332,337,944	302,125,404	64,282,001
Appropriations in Aid	504,005,696	332,337,944	302,125,404	64,282,001
5120200 Foreign Borrowing - Direct Payments	504,005,696	332,337,944	302,125,404	64,282,001
NET EXPENDITURE Sub-Head KShs.	5,645,618	-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,033,593	164,981,983	209,125,491	213,656,582
GROSS EXPENDITURE	144,033,593	164,981,983	209,125,491	213,656,582
NET EXPENDITURE Sub-Head KShs.	144,033,593	164,981,983	209,125,491	213,656,582
1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,228,518	86,419,079	181,190,481	201,236,584

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	83,228,518	86,419,079	181,190,481	201,236,584
NET EXPENDITURE Sub-Head KShs.	83,228,518	86,419,079	181,190,481	201,236,584
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,820,040	83,835,356	179,343,812	184,562,503
GROSS EXPENDITURE	134,820,040	83,835,356	179,343,812	184,562,503
NET EXPENDITURE Sub-Head KShs.	134,820,040	83,835,356	179,343,812	184,562,503
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,653,845	-	-
GROSS EXPENDITURE	-	7,653,845	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,653,845	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,482,684	136,473,275	172,197,236	186,547,369
GROSS EXPENDITURE	104,482,684	136,473,275	172,197,236	186,547,369
NET EXPENDITURE Sub-Head KShs.	104,482,684	136,473,275	172,197,236	186,547,369
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,757,595	104,316,968	104,803,069	107,452,695
GROSS EXPENDITURE	157,757,595	104,316,968	104,803,069	107,452,695
NET EXPENDITURE Sub-Head KShs.	157,757,595	104,316,968	104,803,069	107,452,695
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	158,640,479	209,731,944	201,148,678	220,325,684
GROSS EXPENDITURE	158,640,479	209,731,944	201,148,678	220,325,684
NET EXPENDITURE Sub-Head KShs.	158,640,479	209,731,944	201,148,678	220,325,684
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,164,232	87,745,902	108,164,232	136,113,841
GROSS EXPENDITURE	148,164,232	87,745,902	108,164,232	136,113,841
NET EXPENDITURE Sub-Head KShs.	148,164,232	87,745,902	108,164,232	136,113,841
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,856,016	74,667,547	279,172,059	279,172,059
GROSS EXPENDITURE	168,856,016	74,667,547	279,172,059	279,172,059
NET EXPENDITURE Sub-Head KShs.	168,856,016	74,667,547	279,172,059	279,172,059
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,991,199	59,068,526	104,661,598	107,452,536
GROSS EXPENDITURE	144,991,199	59,068,526	104,661,598	107,452,536
NET EXPENDITURE Sub-Head KShs.	144,991,199	59,068,526	104,661,598	107,452,536
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,674,356	136,539,217	96,260,688	102,656,295
GROSS EXPENDITURE	105,674,356	136,539,217	96,260,688	102,656,295
NET EXPENDITURE Sub-Head KShs.	105,674,356	136,539,217	96,260,688	102,656,295
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,005,212	104,055,309	101,299,624	200,020,395
GROSS EXPENDITURE	275,005,212	104,055,309	101,299,624	200,020,395
NET EXPENDITURE Sub-Head KShs.	275,005,212	104,055,309	101,299,624	200,020,395

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,128,222	-	-	-
GROSS EXPENDITURE	86,128,222	-	-	-
NET EXPENDITURE Sub-Head KShs.	86,128,222	-	-	-
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,477,654	-	-	-
GROSS EXPENDITURE	117,477,654	-	-	-
NET EXPENDITURE Sub-Head KShs.	117,477,654	-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,777,287	149,002,460	224,827,410	330,654,120
GROSS EXPENDITURE	114,777,287	149,002,460	224,827,410	330,654,120
NET EXPENDITURE Sub-Head KShs.	114,777,287	149,002,460	224,827,410	330,654,120
1091152864 Mwachande Bridge & Approaches Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,630,736	53,578,428	134,362,495	134,362,495
GROSS EXPENDITURE	148,630,736	53,578,428	134,362,495	134,362,495
NET EXPENDITURE Sub-Head KShs.	148,630,736	53,578,428	134,362,495	134,362,495
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,580,058	25,310,744	182,237,352	182,237,352
GROSS EXPENDITURE	18,580,058	25,310,744	182,237,352	182,237,352
NET EXPENDITURE Sub-Head KShs.	18,580,058	25,310,744	182,237,352	182,237,352
1091152869 Makenzi -Muruka - Kandara Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,427,054	5,958,469	47,583,191	-
GROSS EXPENDITURE	5,427,054	5,958,469	47,583,191	-
NET EXPENDITURE Sub-Head KShs.	5,427,054	5,958,469	47,583,191	-
1091152870 Jnet C540 -Kangari - Gichagini - Jnet B23 Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,929,293	65,450,061	416,893,883	350,000,000
GROSS EXPENDITURE	15,929,293	65,450,061	416,893,883	350,000,000
NET EXPENDITURE Sub-Head KShs.	15,929,293	65,450,061	416,893,883	350,000,000
1091152887 Kalro - Ngani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,912,709	26,081,948	-	-
GROSS EXPENDITURE	21,912,709	26,081,948	-	-
NET EXPENDITURE Sub-Head KShs.	21,912,709	26,081,948	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,483,109	24,684,641	-	-
GROSS EXPENDITURE	22,483,109	24,684,641	-	-
NET EXPENDITURE Sub-Head KShs.	22,483,109	24,684,641	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,791,340	-	-	-
GROSS EXPENDITURE	8,791,340	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,791,340	-	-	-
1091152892 Ruiiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,458,459	12,580,465	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,458,459	12,580,465	-	-
NET EXPENDITURE Sub-Head KShs.	11,458,459	12,580,465	-	-
1091152893 Kambi Chura Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,338,657	-	-	-
GROSS EXPENDITURE	19,338,657	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,338,657	-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,565,582	15,047,452	-	-
GROSS EXPENDITURE	111,565,582	15,047,452	-	-
NET EXPENDITURE Sub-Head KShs.	111,565,582	15,047,452	-	-
1091152897 Perkera Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,024,750	6,909,431	-	-
GROSS EXPENDITURE	17,024,750	6,909,431	-	-
NET EXPENDITURE Sub-Head KShs.	17,024,750	6,909,431	-	-
1091152898 Sindo Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,296,755	8,529,012	-	-
GROSS EXPENDITURE	2,296,755	8,529,012	-	-
NET EXPENDITURE Sub-Head KShs.	2,296,755	8,529,012	-	-
1091152800 Low Volume Seals LVSR				
NET EXPENDITURE Head ... KShs.	2,417,390,665	1,672,079,535	2,833,950,625	3,098,065,765
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	234,039,539	118,256,950	204,039,539	297,571,209
GROSS EXPENDITURE	234,039,539	118,256,950	204,039,539	297,571,209
NET EXPENDITURE Sub-Head KShs.	234,039,539	118,256,950	204,039,539	297,571,209
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	234,039,539	118,256,950	204,039,539	297,571,209
1091153000 Spot Improvement XIV.				
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,994,663	-	-
GROSS EXPENDITURE	-	5,994,663	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,994,663	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,132,450	44,826,781	154,052,998	168,545,236
GROSS EXPENDITURE	108,132,450	44,826,781	154,052,998	168,545,236
NET EXPENDITURE Sub-Head KShs.	108,132,450	44,826,781	154,052,998	168,545,236
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	108,132,450	50,821,444	154,052,998	168,545,236
1091153200 Spot Improvement XV.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,871,816	-	-
GROSS EXPENDITURE	-	1,871,816	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,871,816	-	-
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,073,214	4,431,869	-	-
GROSS EXPENDITURE	8,073,214	4,431,869	-	-
NET EXPENDITURE Sub-Head KShs.	8,073,214	4,431,869	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,600,415	33,350,000	-	-
GROSS EXPENDITURE	22,600,415	33,350,000	-	-
NET EXPENDITURE Sub-Head KShs.	22,600,415	33,350,000	-	-
1091153248 Kambu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,492,273	33,511,226	49,492,273	62,281,064
GROSS EXPENDITURE	39,492,273	33,511,226	49,492,273	62,281,064
NET EXPENDITURE Sub-Head KShs.	39,492,273	33,511,226	49,492,273	62,281,064
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	70,165,902	73,164,911	49,492,273	62,281,064
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,837,369	52,166,432	16,854,491	-
GROSS EXPENDITURE	125,837,369	52,166,432	16,854,491	-
NET EXPENDITURE Sub-Head KShs.	125,837,369	52,166,432	16,854,491	-
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	125,837,369	52,166,432	16,854,491	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).				
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	200,000,000	-
GROSS EXPENDITURE	-	250,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	250,000,000	200,000,000	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	-	250,000,000	200,000,000	-
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,815,550	225,553,488	-	-
GROSS EXPENDITURE	14,815,550	225,553,488	-	-
NET EXPENDITURE Sub-Head KShs.	14,815,550	225,553,488	-	-
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	14,815,550	225,553,488	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	331,120,738	153,533,775	306,120,738	385,222,255
GROSS EXPENDITURE	331,120,738	153,533,775	306,120,738	385,222,255
NET EXPENDITURE Sub-Head KShs.	331,120,738	153,533,775	306,120,738	385,222,255
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	331,120,738	153,533,775	306,120,738	385,222,255
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,987,359	46,010,296	276,061,771	-
GROSS EXPENDITURE	110,987,359	46,010,296	276,061,771	-
NET EXPENDITURE Sub-Head KShs.	110,987,359	46,010,296	276,061,771	-
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	110,987,359	46,010,296	276,061,771	-
1091156100 Spot Improvement XVI.				
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	259,180,769	258,084,807	234,622,552	49,919,692
GROSS EXPENDITURE	259,180,769	258,084,807	234,622,552	49,919,692
Appropriations in Aid	259,180,769	258,084,807	234,622,552	49,919,692
5120200 Foreign Borrowing - Direct Payments	259,180,769	258,084,807	234,622,552	49,919,692
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091156100 Spot Improvement XVI				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091156200 Spot Improvement XVII.				
1091156274 Mfangano Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,448,389	137,500,000	200,000,000	250,000,000
GROSS EXPENDITURE	88,448,389	137,500,000	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	88,448,389	137,500,000	200,000,000	250,000,000
1091156200 Spot Improvement XVII				
NET EXPENDITURE Head ... KShs.	88,448,389	137,500,000	200,000,000	250,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	222,828,629	100,000,000	18,261,350	22,980,078
GROSS EXPENDITURE	222,828,629	100,000,000	18,261,350	22,980,078
Appropriations in Aid	204,567,279	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	204,567,279	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	18,261,350	-	18,261,350	22,980,078

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	18,261,350	-	18,261,350	22,980,078
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,236,894,858	200,000,000	13,662,253	17,192,576
GROSS EXPENDITURE	1,236,894,858	200,000,000	13,662,253	17,192,576
Appropriations in Aid	1,223,232,605	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,223,232,605	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,253	-	13,662,253	17,192,576
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	13,662,253	-	13,662,253	17,192,576
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,828,806	228,394,358	207,828,806	261,531,714
GROSS EXPENDITURE	177,828,806	228,394,358	207,828,806	261,531,714
NET EXPENDITURE Sub-Head KShs.	177,828,806	228,394,358	207,828,806	261,531,714
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	177,828,806	228,394,358	207,828,806	261,531,714
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,094,086	242,064,885	207,094,086	260,607,143
GROSS EXPENDITURE	177,094,086	242,064,885	207,094,086	260,607,143
NET EXPENDITURE Sub-Head KShs.	177,094,086	242,064,885	207,094,086	260,607,143
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	177,094,086	242,064,885	207,094,086	260,607,143
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	237,431,777	337,713,607	257,431,777	323,952,080
GROSS EXPENDITURE	237,431,777	337,713,607	257,431,777	323,952,080
NET EXPENDITURE Sub-Head KShs.	237,431,777	337,713,607	257,431,777	323,952,080
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	237,431,777	337,713,607	257,431,777	323,952,080
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,738,698	248,667,116	205,738,698	258,901,523
GROSS EXPENDITURE	175,738,698	248,667,116	205,738,698	258,901,523
NET EXPENDITURE Sub-Head KShs.	175,738,698	248,667,116	205,738,698	258,901,523

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	175,738,698	248,667,116	205,738,698	258,901,523
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).				
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	200,000,000	240,000,000
GROSS EXPENDITURE	-	40,000,000	200,000,000	240,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	200,000,000	240,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
NET EXPENDITURE Head ... KShs.	-	40,000,000	200,000,000	240,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.				
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,550,296	90,000,000	270,000,000	243,000,000
GROSS EXPENDITURE	103,550,296	90,000,000	270,000,000	243,000,000
NET EXPENDITURE Sub-Head KShs.	103,550,296	90,000,000	270,000,000	243,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1				
NET EXPENDITURE Head ... KShs.	103,550,296	90,000,000	270,000,000	243,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	422,414,412	748,042,347	262,414,412	330,222,226
GROSS EXPENDITURE	422,414,412	748,042,347	262,414,412	330,222,226
NET EXPENDITURE Sub-Head KShs.	422,414,412	748,042,347	262,414,412	330,222,226
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	422,414,412	748,042,347	262,414,412	330,222,226
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,225,648	24,935,625	119,690,999	-
GROSS EXPENDITURE	85,225,648	24,935,625	119,690,999	-
NET EXPENDITURE Sub-Head KShs.	85,225,648	24,935,625	119,690,999	-
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	85,225,648	24,935,625	119,690,999	-
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,967,505	21,454,567	-	-
GROSS EXPENDITURE	33,967,505	21,454,567	-	-
NET EXPENDITURE Sub-Head KShs.	33,967,505	21,454,567	-	-
1091159400 Kigumo Town Roads				
NET EXPENDITURE Head ... KShs.	33,967,505	21,454,567	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	155,520,084	70,000,000	170,000,000	170,000,000
2211300 Other Operating Expenses	150,000,000	50,000,000	150,000,000	150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	645,479,916	370,000,000	740,000,000	740,000,000
3111500 Rehabilitation of Civil Works	300,000,000	100,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	1,251,000,000	590,000,000	1,360,000,000	1,360,000,000
Appropriations in Aid	412,000,000	300,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	412,000,000	300,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	839,000,000	290,000,000	860,000,000	860,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,499,413,195	1,200,000,000	1,200,000,000	-
GROSS EXPENDITURE	2,499,413,195	1,200,000,000	1,200,000,000	-
Appropriations in Aid	2,381,257,681	1,100,000,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,381,257,681	1,100,000,000	1,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	118,155,514	100,000,000	200,000,000	-
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,302,394	1,200,000,000	1,200,000,000	-
GROSS EXPENDITURE	3,017,302,394	1,200,000,000	1,200,000,000	-
Appropriations in Aid	2,899,146,880	1,100,000,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,899,146,880	1,100,000,000	1,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	118,155,514	100,000,000	200,000,000	-
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,735,717	820,000,000	2,510,197,323	2,692,832,309
GROSS EXPENDITURE	1,762,735,717	820,000,000	2,510,197,323	2,692,832,309
Appropriations in Aid	1,704,538,394	700,000,000	2,300,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,704,538,394	700,000,000	2,300,000,000	2,500,000,000
NET EXPENDITURE Sub-Head KShs.	58,197,323	120,000,000	210,197,323	192,832,309
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,857,106,407	870,000,000	2,610,197,323	2,692,832,309
GROSS EXPENDITURE	1,857,106,407	870,000,000	2,610,197,323	2,692,832,309
Appropriations in Aid	1,798,909,084	750,000,000	2,400,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,798,909,084	750,000,000	2,400,000,000	2,500,000,000
NET EXPENDITURE Sub-Head KShs.	58,197,323	120,000,000	210,197,323	192,832,309
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,075,503,132	720,000,000	2,110,197,323	1,826,543,255
GROSS EXPENDITURE	1,075,503,132	720,000,000	2,110,197,323	1,826,543,255
Appropriations in Aid	1,017,305,809	700,000,000	2,100,000,000	1,813,710,946
5120200 Foreign Borrowing - Direct Payments	1,017,305,809	700,000,000	2,100,000,000	1,813,710,946
NET EXPENDITURE Sub-Head KShs.	58,197,323	20,000,000	10,197,323	12,832,309
1091159608 HOAGDP:Kobo-Elwak				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,097,039,475	720,000,000	2,010,197,323	1,535,119,337
GROSS EXPENDITURE	1,097,039,475	720,000,000	2,010,197,323	1,535,119,337
Appropriations in Aid	1,038,842,152	700,000,000	2,000,000,000	1,522,287,028
5120200 Foreign Borrowing - Direct Payments	1,038,842,152	700,000,000	2,000,000,000	1,522,287,028
NET EXPENDITURE Sub-Head KShs.	58,197,323	20,000,000	10,197,323	12,832,309
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				
2630200 Capital Grants to Government Agencies and other Levels of Government	359,717,323	120,000,000	1,010,197,323	2,012,832,309
GROSS EXPENDITURE	359,717,323	120,000,000	1,010,197,323	2,012,832,309
Appropriations in Aid	300,000,000	100,000,000	1,000,000,000	2,000,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	300,000,000	100,000,000	1,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	59,717,323	20,000,000	10,197,323	12,832,309
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	502,377,880	100,000,000	2,050,000,000	500,000,000
GROSS EXPENDITURE	502,377,880	100,000,000	2,050,000,000	500,000,000
Appropriations in Aid	-	-	1,450,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	1,450,000,000	-
NET EXPENDITURE Sub-Head KShs.	502,377,880	100,000,000	600,000,000	500,000,000
1091159613 Land Compensation & Relocation: Horn of Africa Gateway Project (IDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	478,480,000	100,000,000	2,270,000,000	1,050,000,000
GROSS EXPENDITURE	478,480,000	100,000,000	2,270,000,000	1,050,000,000
NET EXPENDITURE Sub-Head KShs.	478,480,000	100,000,000	2,270,000,000	1,050,000,000
1091159614 Modogashe-Habasweini-Samatar-Rhamu-Mandera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,093,106,806	1,000,000,000	-	-
GROSS EXPENDITURE	4,093,106,806	1,000,000,000	-	-
Appropriations in Aid	-	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,093,106,806	-	-	-
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	6,441,782,329	990,000,000	4,580,986,615	2,834,161,545
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,141,352	41,928,591	54,804,072	-
GROSS EXPENDITURE	101,141,352	41,928,591	54,804,072	-
NET EXPENDITURE Sub-Head KShs.	101,141,352	41,928,591	54,804,072	-
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	101,141,352	41,928,591	54,804,072	-
1091160100 Maintenance of KIHBT Main campus grounds.				
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	30,640,581	41,000,000	35,000,000	55,000,000
GROSS EXPENDITURE	30,640,581	41,000,000	35,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	30,640,581	41,000,000	35,000,000	55,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	30,640,581	41,000,000	35,000,000	55,000,000
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	27,600,415	60,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	27,600,415	60,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	27,600,415	60,000,000	50,000,000	70,000,000
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	27,600,415	60,000,000	50,000,000	70,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,600,000	100,000,000	-
GROSS EXPENDITURE	-	112,600,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	112,600,000	100,000,000	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)				
NET EXPENDITURE Head ... KShs.	-	112,600,000	100,000,000	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	194,030,794	114,909,021	324,030,794	423,961,804
GROSS EXPENDITURE	194,030,794	114,909,021	324,030,794	423,961,804
NET EXPENDITURE Sub-Head KShs.	194,030,794	114,909,021	324,030,794	423,961,804
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	194,030,794	114,909,021	324,030,794	423,961,804
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,332,065	195,000,000	200,000,000	-
GROSS EXPENDITURE	1,332,065	195,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	1,332,065	195,000,000	200,000,000	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,332,065	195,000,000	200,000,000	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	838,810	184,189,146	200,000,000	-
GROSS EXPENDITURE	838,810	184,189,146	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	838,810	184,189,146	200,000,000	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
NET EXPENDITURE Head ... KShs.	838,810	184,189,146	200,000,000	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	100,000,000	400,000,000
GROSS EXPENDITURE	-	150,000,000	100,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	100,000,000	400,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	-	150,000,000	100,000,000	400,000,000
1091161400 Dualling of Limuru Road Phase 1.				
1091161401 Dualling of Limuru Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	100,000,000	270,000,000
GROSS EXPENDITURE	-	90,000,000	100,000,000	270,000,000
NET EXPENDITURE Sub-Head KShs.	-	90,000,000	100,000,000	270,000,000
1091161400 Dualling of Limuru Road Phase 1				
NET EXPENDITURE Head ... KShs.	-	90,000,000	100,000,000	270,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	347,959,946	1,101,663,816	1,350,000,000	1,250,000,000
GROSS EXPENDITURE	347,959,946	1,101,663,816	1,350,000,000	1,250,000,000
Appropriations in Aid	300,000,000	1,017,000,000	1,200,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,017,000,000	1,200,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	47,959,946	84,663,816	150,000,000	250,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				
NET EXPENDITURE Head ... KShs.	47,959,946	84,663,816	150,000,000	250,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	194,689,776	1,079,766,052	1,400,000,000	1,200,000,000
GROSS EXPENDITURE	194,689,776	1,079,766,052	1,400,000,000	1,200,000,000
Appropriations in Aid	165,000,000	1,000,000,000	1,200,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	165,000,000	1,000,000,000	1,200,000,000	1,000,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	29,689,776	79,766,052	200,000,000	200,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA				
NET EXPENDITURE Head ... KShs.	29,689,776	79,766,052	200,000,000	200,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,963,702	-	-	-
GROSS EXPENDITURE	11,963,702	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,963,702	-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	11,963,702	-	-	-
1091161900 Spot Improvement XXIII.				
1091161915 Turkwel/Nakwijiit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,614,281	-	-	-
GROSS EXPENDITURE	17,614,281	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,614,281	-	-	-
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,263,366	113,874,973	71,712,257	185,623,025
GROSS EXPENDITURE	93,263,366	113,874,973	71,712,257	185,623,025
NET EXPENDITURE Sub-Head KShs.	93,263,366	113,874,973	71,712,257	185,623,025
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,944,380	94,301,769	104,337,999	265,245,362
GROSS EXPENDITURE	114,944,380	94,301,769	104,337,999	265,245,362
NET EXPENDITURE Sub-Head KShs.	114,944,380	94,301,769	104,337,999	265,245,362
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,711,278	40,306,024	-	-
GROSS EXPENDITURE	75,711,278	40,306,024	-	-
NET EXPENDITURE Sub-Head KShs.	75,711,278	40,306,024	-	-
1091161938 Kiti ☐ Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,861,732	28,394,097	-	-
GROSS EXPENDITURE	13,861,732	28,394,097	-	-
NET EXPENDITURE Sub-Head KShs.	13,861,732	28,394,097	-	-
1091161940 Sipili ☐ Olmoran Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,587,685	34,863,003	8,996,074	17,151,180
GROSS EXPENDITURE	1,587,685	34,863,003	8,996,074	17,151,180
NET EXPENDITURE Sub-Head KShs.	1,587,685	34,863,003	8,996,074	17,151,180
1091161941 Naibor - Ilpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,171,282	29,831,878	166,958,252	278,847,452
GROSS EXPENDITURE	11,171,282	29,831,878	166,958,252	278,847,452
NET EXPENDITURE Sub-Head KShs.	11,171,282	29,831,878	166,958,252	278,847,452
1091161944 Rehabilitation of Mutunduri ☐ Manyatta ☐ Kianjokoma				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,618,595	-	-
GROSS EXPENDITURE	-	17,618,595	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,618,595	-	-
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,149,508	-	-
GROSS EXPENDITURE	-	21,149,508	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,149,508	-	-
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	143,154,890	29,622,803	161,439,644	-
GROSS EXPENDITURE	143,154,890	29,622,803	161,439,644	-
NET EXPENDITURE Sub-Head KShs.	143,154,890	29,622,803	161,439,644	-
1091161949 Malava - Ikoli - Kimaeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,699,110	27,117,632	-	-
GROSS EXPENDITURE	16,699,110	27,117,632	-	-
NET EXPENDITURE Sub-Head KShs.	16,699,110	27,117,632	-	-
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,589,361	2,842,910	-	-
GROSS EXPENDITURE	2,589,361	2,842,910	-	-
NET EXPENDITURE Sub-Head KShs.	2,589,361	2,842,910	-	-
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	490,597,365	439,923,192	513,444,226	746,867,019
1091162000 Spot Improvement XXIV.				
1091162039 Kaseve-Muthwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,860,001	-	-
GROSS EXPENDITURE	-	9,860,001	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,860,001	-	-
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	-	9,860,001	-	-
1091162400 Spot Improvement XXVIII.				
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,635,438	169,814,881	200,972,761	221,365,652
GROSS EXPENDITURE	84,635,438	169,814,881	200,972,761	221,365,652
NET EXPENDITURE Sub-Head KShs.	84,635,438	169,814,881	200,972,761	221,365,652
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	84,635,438	169,814,881	200,972,761	221,365,652
1091162500 Spot Improvement XXIX.				
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,280,125	12,000,000	-	-
1091162529 Simba Cement - St Marco Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162530 St Marco Pry - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162500 Spot Improvement XXIX				
NET EXPENDITURE Head ... KShs.	28,280,125	12,000,000	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.				
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,395,019,724	1,085,000,000	1,600,000,000	1,200,000,000
GROSS EXPENDITURE	1,395,019,724	1,085,000,000	1,600,000,000	1,200,000,000
Appropriations in Aid	1,200,000,000	1,000,000,000	1,400,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	1,000,000,000	1,400,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	195,019,724	85,000,000	200,000,000	200,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1				
NET EXPENDITURE Head ... KShs.	195,019,724	85,000,000	200,000,000	200,000,000
1091163000 Critical Roads II.				
1091163025 G23577-Matopeni-Gathiriga				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091163000 Critical Roads II				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1091163400 Critical Roads VI.				
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	25,500,000	4,500,000
GROSS EXPENDITURE	-	3,000,000	25,500,000	4,500,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	25,500,000	4,500,000
1091163400 Critical Roads VI				
NET EXPENDITURE Head ... KShs.	-	3,000,000	25,500,000	4,500,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.				
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	354,155,928	472,682,531	324,155,928	307,917,733
GROSS EXPENDITURE	354,155,928	472,682,531	324,155,928	307,917,733

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	354,155,928	472,682,531	324,155,928	307,917,733
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
NET EXPENDITURE Head ... KShs.	354,155,928	472,682,531	324,155,928	307,917,733
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.				
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,515,904	259,726,208	258,515,904	325,316,345
GROSS EXPENDITURE	218,515,904	259,726,208	258,515,904	325,316,345
NET EXPENDITURE Sub-Head KShs.	218,515,904	259,726,208	258,515,904	325,316,345
1091163802 Lot 2:Miwani-Chemilil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,879,958	248,235,845	265,879,958	361,171,264
GROSS EXPENDITURE	225,879,958	248,235,845	265,879,958	361,171,264
NET EXPENDITURE Sub-Head KShs.	225,879,958	248,235,845	265,879,958	361,171,264
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	274,989,113	286,038,386	324,989,113	425,215,669
GROSS EXPENDITURE	274,989,113	286,038,386	324,989,113	425,215,669
NET EXPENDITURE Sub-Head KShs.	274,989,113	286,038,386	324,989,113	425,215,669
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	719,384,975	794,000,439	849,384,975	1,111,703,278
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.				
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	251,560,570	391,837,583	282,560,570	312,086,260
GROSS EXPENDITURE	251,560,570	391,837,583	282,560,570	312,086,260
NET EXPENDITURE Sub-Head KShs.	251,560,570	391,837,583	282,560,570	312,086,260
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads				
NET EXPENDITURE Head ... KShs.	251,560,570	391,837,583	282,560,570	312,086,260
1091164200 Spot Improvement XXXI.				
1091164265 Njeri-Oriwo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091164200 Spot Improvement XXXI				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.				
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,119,150,956	613,129,823	557,390,748	118,593,777
GROSS EXPENDITURE	2,119,150,956	613,129,823	557,390,748	118,593,777
Appropriations in Aid	2,115,318,788	613,129,823	557,390,748	118,593,777
5120200 Foreign Borrowing - Direct Payments	2,115,318,788	613,129,823	557,390,748	118,593,777

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	3,832,168	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
NET EXPENDITURE Head ... KShs.	3,832,168	-	-	-
1091164900 Access Roads to Affordable Housing Facilities.				
1091164902 Access Roads to Shauri Moyo Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,228,645	19,903,020	-	-
GROSS EXPENDITURE	5,228,645	19,903,020	-	-
NET EXPENDITURE Sub-Head KShs.	5,228,645	19,903,020	-	-
1091164903 Access Roads to Ruai Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,074,402	18,487,776	55,463,327	-
GROSS EXPENDITURE	4,074,402	18,487,776	55,463,327	-
NET EXPENDITURE Sub-Head KShs.	4,074,402	18,487,776	55,463,327	-
1091164904 Access Roads to Mariguini Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,139,000	22,944,234	103,249,051	-
GROSS EXPENDITURE	42,139,000	22,944,234	103,249,051	-
NET EXPENDITURE Sub-Head KShs.	42,139,000	22,944,234	103,249,051	-
1091164906 Access Roads to Kibera Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,630,698	24,277,819	94,938,532	-
GROSS EXPENDITURE	38,630,698	24,277,819	94,938,532	-
NET EXPENDITURE Sub-Head KShs.	38,630,698	24,277,819	94,938,532	-
1091164908 Access Roads to East Africa Portland Cement Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,375,663	65,742,576	-	-
GROSS EXPENDITURE	65,375,663	65,742,576	-	-
NET EXPENDITURE Sub-Head KShs.	65,375,663	65,742,576	-	-
1091164900 Access Roads to Affordable Housing Facilities				
NET EXPENDITURE Head ... KShs.	155,448,408	151,355,425	253,650,910	-
1091165000 Access Roads to Industrial Park Facilities.				
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	316,120,348	89,288,958	133,933,436	-
GROSS EXPENDITURE	316,120,348	89,288,958	133,933,436	-
NET EXPENDITURE Sub-Head KShs.	316,120,348	89,288,958	133,933,436	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	600,000,000	900,000,000	2,010,164,142
GROSS EXPENDITURE	1,000,000,000	600,000,000	900,000,000	2,010,164,142
Appropriations in Aid	1,000,000,000	600,000,000	900,000,000	2,010,164,142
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	600,000,000	900,000,000	2,010,164,142
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091165000 Access Roads to Industrial Park Facilities				
NET EXPENDITURE Head ... KShs.	316,120,348	89,288,958	133,933,436	-
1091165100 Land Compensation and Relocation of Services- KeRRA.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091165110 Land Compensation -Duallying Kiambu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA				
NET EXPENDITURE Head ... KShs.	-	200,000,000	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.				
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus				
3110500 Construction and Civil Works	15,000,000	20,000,000	22,000,000	30,000,000
GROSS EXPENDITURE	15,000,000	20,000,000	22,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	22,000,000	30,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus				
NET EXPENDITURE Head ... KShs.	15,000,000	20,000,000	22,000,000	30,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	3,908,552	-	-	-
GROSS EXPENDITURE	3,908,552	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,908,552	-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
NET EXPENDITURE Head ... KShs.	3,908,552	-	-	-
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,366,221	475,000,000	1,210,366,221	4,513,044,850
GROSS EXPENDITURE	36,366,221	475,000,000	1,210,366,221	4,513,044,850
Appropriations in Aid	35,000,000	450,000,000	1,200,000,000	4,500,000,000
5120200 Foreign Borrowing - Direct Payments	35,000,000	450,000,000	1,200,000,000	4,500,000,000
NET EXPENDITURE Sub-Head KShs.	1,366,221	25,000,000	10,366,221	13,044,850
1091166200 Samatar - Wajir				
NET EXPENDITURE Head ... KShs.	1,366,221	25,000,000	10,366,221	13,044,850
1091166700 Public Participation Roads III.				
1091166710 Konyango Rabuor - Wachara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091166700 Public Participation Roads III				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
1091167200 Upgrading of Elwak -Rhamu Project.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,464,882	620,000,000	3,020,464,882	3,025,753,003
GROSS EXPENDITURE	1,405,464,882	620,000,000	3,020,464,882	3,025,753,003
Appropriations in Aid	1,400,000,000	600,000,000	3,000,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	600,000,000	3,000,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	5,464,882	20,000,000	20,464,882	25,753,003
1091167200 Upgrading of Elwak -Rhamu Project				
NET EXPENDITURE Head ... KShs.	5,464,882	20,000,000	20,464,882	25,753,003
1091167300 Spot Improvement XXXIII.				
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,325,357	-	-
GROSS EXPENDITURE	-	1,325,357	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,325,357	-	-
1091167300 Spot Improvement XXXIII				
NET EXPENDITURE Head ... KShs.	-	1,325,357	-	-
1091168000 Spot Improvement XXXV.				
1091168082 Kimorori - St Michael -Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091168000 Spot Improvement XXXV				
NET EXPENDITURE Head ... KShs.	8,280,125	-	-	-
1091168100 Spot Improvement XXXVI.				
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,350,000	160,350,000	-
GROSS EXPENDITURE	-	160,350,000	160,350,000	-
NET EXPENDITURE Sub-Head KShs.	-	160,350,000	160,350,000	-
1091168194 Jabali - Saos - Moisbridge 9Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,518,834	20,732,689	63,037,668
GROSS EXPENDITURE	-	31,518,834	20,732,689	63,037,668
NET EXPENDITURE Sub-Head KShs.	-	31,518,834	20,732,689	63,037,668
1091168100 Spot Improvement XXXVI				
NET EXPENDITURE Head ... KShs.	-	191,868,834	181,082,689	63,037,668
1091168200 Critical Roads Interventions.				
1091168208 Completion of Itaru - Kayuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,712,282	41,277,196	104,407,024
GROSS EXPENDITURE	-	9,712,282	41,277,196	104,407,024

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	9,712,282	41,277,196	104,407,024
1091168223 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,280,353	30,356,140	58,560,705
GROSS EXPENDITURE	-	29,280,353	30,356,140	58,560,705
NET EXPENDITURE Sub-Head KShs.	-	29,280,353	30,356,140	58,560,705
1091168245 Rukuriri - Kathageri - Kanyumbora				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,939,432	25,765,239	77,267,112	49,933,033
GROSS EXPENDITURE	102,939,432	25,765,239	77,267,112	49,933,033
NET EXPENDITURE Sub-Head KShs.	102,939,432	25,765,239	77,267,112	49,933,033
1091168200 Critical Roads Interventions				
NET EXPENDITURE Head ... KShs.	102,939,432	64,757,874	148,900,448	212,900,762
1091168400 Public Participation Roads V.				
1091168460 Malava □ Samisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,827,745	81,599,662	120,396,788	128,466,329
GROSS EXPENDITURE	123,827,745	81,599,662	120,396,788	128,466,329
NET EXPENDITURE Sub-Head KShs.	123,827,745	81,599,662	120,396,788	128,466,329
1091168400 Public Participation Roads V				
NET EXPENDITURE Head ... KShs.	123,827,745	81,599,662	120,396,788	128,466,329
1091168800 Rural Roads Murrarming II.				
1091168808 Kasivuni - Ikesemei				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091168877 Holly Land- Rosper- Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091168878 Maramba- Varsity- Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091168800 Rural Roads Murrarming II				
NET EXPENDITURE Head ... KShs.	24,840,375	-	-	-
1091169500 Land Compensation & Relocation of Services.				
1091169561 Land Compensation :Improvement of Kenyatta Road LR 13136/10				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,949,887	-	-
GROSS EXPENDITURE	-	93,949,887	-	-
NET EXPENDITURE Sub-Head KShs.	-	93,949,887	-	-
1091169562 Relocation of Fiber Cable (PPP Nairobi To Nakuru)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,494,283	-	-
GROSS EXPENDITURE	-	103,494,283	-	-
NET EXPENDITURE Sub-Head KShs.	-	103,494,283	-	-
1091169573 Court Award :Mihuti-Wanjerere-Githiga-Kibutha-Kanyenyaini - Award				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,439,000	-	-
GROSS EXPENDITURE	-	110,439,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	110,439,000	-	-
1091169574 Court Award :CMCC ELC 211 OF 2017 Maua-Kanuni Road (D482) Court Award				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,091,581	-	-
GROSS EXPENDITURE	-	11,091,581	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,091,581	-	-
1091169575 Court Award :MUKURWEINI MCC ELC 09 OF 2020-Thangathi-Ichamara Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-
GROSS EXPENDITURE	-	2,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,500,000	-	-
1091169576 Court Award :HCCOMMARB/E054/ Kyeni- Chuka -Kaanwa-Kareni Court Award				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	188,232,176	-	-
GROSS EXPENDITURE	-	188,232,176	-	-
NET EXPENDITURE Sub-Head KShs.	-	188,232,176	-	-
1091169577 LAFPUND compensation Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	-	-	-
GROSS EXPENDITURE	650,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	650,000,000	-	-	-
1091169500 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	650,000,000	509,706,927	-	-
1091169800 Spot Improvement XXXVII.				
1091169805 Ingotse Junct - Lukume Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,111,948	2,537,506	21,272,972	-
GROSS EXPENDITURE	15,111,948	2,537,506	21,272,972	-
NET EXPENDITURE Sub-Head KShs.	15,111,948	2,537,506	21,272,972	-
1091169807 E7173 Maili Sita-Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,230,039	-	-
GROSS EXPENDITURE	-	9,230,039	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,230,039	-	-
1091169890 Mjanaheri-Ngomeni Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,218,000	18,853,000	3,327,000
GROSS EXPENDITURE	-	2,218,000	18,853,000	3,327,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	2,218,000	18,853,000	3,327,000
1091169800 Spot Improvement XXXVII				
NET EXPENDITURE Head ... KShs.	15,111,948	28,985,545	40,125,972	3,327,000
1091169900 Low Volume Seals LVSRII				
1091169901 Mahiga Primary School-OI Moran Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,367,241	31,144,943	-	-
GROSS EXPENDITURE	17,367,241	31,144,943	-	-
NET EXPENDITURE Sub-Head KShs.	17,367,241	31,144,943	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,090,293	16,900,854	-	-
GROSS EXPENDITURE	20,090,293	16,900,854	-	-
NET EXPENDITURE Sub-Head KShs.	20,090,293	16,900,854	-	-
1091169904 Kanorero Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,556,429	2,806,754	28,067,532	-
GROSS EXPENDITURE	2,556,429	2,806,754	28,067,532	-
NET EXPENDITURE Sub-Head KShs.	2,556,429	2,806,754	28,067,532	-
1091169906 Kiamanyekini Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,770,863	3,042,185	21,110,543	-
GROSS EXPENDITURE	2,770,863	3,042,185	21,110,543	-
NET EXPENDITURE Sub-Head KShs.	2,770,863	3,042,185	21,110,543	-
1091169907 Chebibi Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,442,806	-	-
GROSS EXPENDITURE	-	3,442,806	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,442,806	-	-
1091169908 Gaikungu Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,972,433	3,263,492	24,856,200	889,409
GROSS EXPENDITURE	2,972,433	3,263,492	24,856,200	889,409
NET EXPENDITURE Sub-Head KShs.	2,972,433	3,263,492	24,856,200	889,409
1091169909 Shofco - Mabatini Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,938,028	-	-
GROSS EXPENDITURE	-	1,938,028	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,938,028	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,901,725	14,408,234	2,542,630
GROSS EXPENDITURE	-	33,901,725	14,408,234	2,542,630
NET EXPENDITURE Sub-Head KShs.	-	33,901,725	14,408,234	2,542,630
1091169911 Ntugi - Machaka - Mujujune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,802,866	12,958,597	32,422,260	-
GROSS EXPENDITURE	11,802,866	12,958,597	32,422,260	-
NET EXPENDITURE Sub-Head KShs.	11,802,866	12,958,597	32,422,260	-
1091169912 Hara - Korisa (C-255) Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,564,782	-	-	-
GROSS EXPENDITURE	21,564,782	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,564,782	-	-	-
1091169913 Access To Kagumo Teachers College Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,348,002	-	-
GROSS EXPENDITURE	-	1,348,002	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,348,002	-	-
1091169914 Stendkisa-Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,131,530	25,396,555	50,793,109	112,844,159
GROSS EXPENDITURE	15,131,530	25,396,555	50,793,109	112,844,159
NET EXPENDITURE Sub-Head KShs.	15,131,530	25,396,555	50,793,109	112,844,159
1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,826,435	-	-
GROSS EXPENDITURE	-	20,826,435	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,826,435	-	-
1091169916 Maraba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,100,821	7,267,849	1,282,562
GROSS EXPENDITURE	-	17,100,821	7,267,849	1,282,562
NET EXPENDITURE Sub-Head KShs.	-	17,100,821	7,267,849	1,282,562
1091169917 Kiunyu-Muteria Pry-Chania				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,826,435	-	-
GROSS EXPENDITURE	-	20,826,435	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,826,435	-	-
1091169921 Gikambura - Southern Bypass Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,515,897	-	-	-
GROSS EXPENDITURE	5,515,897	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,515,897	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,736,112	-	-
GROSS EXPENDITURE	-	9,736,112	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,736,112	-	-
1091169927 Turbo Bridge and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,410,210	4,481,754	23,853,404	-
GROSS EXPENDITURE	20,410,210	4,481,754	23,853,404	-
NET EXPENDITURE Sub-Head KShs.	20,410,210	4,481,754	23,853,404	-
1091169929 Makutano - Kapcherop - Kapyego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,800,000	24,000,000	48,000,000
GROSS EXPENDITURE	-	4,800,000	24,000,000	48,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,800,000	24,000,000	48,000,000
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,699,737	5,079,669	13,587,003	-
GROSS EXPENDITURE	23,699,737	5,079,669	13,587,003	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	23,699,737	5,079,669	13,587,003	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	246,655,490	123,928,554	291,428,427	300,201,565
GROSS EXPENDITURE	246,655,490	123,928,554	291,428,427	300,201,565
NET EXPENDITURE Sub-Head KShs.	246,655,490	123,928,554	291,428,427	300,201,565
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	1,499,677	-	-
GROSS EXPENDITURE	18,216,274	1,499,677	-	-
NET EXPENDITURE Sub-Head KShs.	18,216,274	1,499,677	-	-
1091169933 Ngeria - Platteau				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,962,231	2,301,484	-	-
GROSS EXPENDITURE	20,962,231	2,301,484	-	-
NET EXPENDITURE Sub-Head KShs.	20,962,231	2,301,484	-	-
1091169934 Mwachon ICT Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,315,458	-	-	-
GROSS EXPENDITURE	9,315,458	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,315,458	-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091169938 Magana Flowers-Springs Connector				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,261,804	-	-
GROSS EXPENDITURE	-	3,261,804	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,261,804	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,034,847	2,144,259	-	-
GROSS EXPENDITURE	2,034,847	2,144,259	-	-
NET EXPENDITURE Sub-Head KShs.	2,034,847	2,144,259	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,713,979	-	-
GROSS EXPENDITURE	-	7,713,979	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,713,979	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908				
2630200 Capital Grants to Government Agencies and other Levels of Government	317,875,063	230,893,595	209,903,268	44,660,270
GROSS EXPENDITURE	317,875,063	230,893,595	209,903,268	44,660,270
Appropriations in Aid	202,568,901	230,893,595	209,903,268	44,660,270
5120200 Foreign Borrowing - Direct Payments	202,568,901	230,893,595	209,903,268	44,660,270
NET EXPENDITURE Sub-Head KShs.	115,306,162	-	-	-
1091169944 Githambo Junction - Githiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,848,578	125,757,419	25,352,948
GROSS EXPENDITURE	-	9,848,578	125,757,419	25,352,948

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	9,848,578	125,757,419	25,352,948
1091169945 Kahatia - Theri - Nduruini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,712,282	83,536,783	73,243,151
GROSS EXPENDITURE	-	9,712,282	83,536,783	73,243,151
NET EXPENDITURE Sub-Head KShs.	-	9,712,282	83,536,783	73,243,151
1091169946 Gaithega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,082,016	89,046,511	63,382,368
GROSS EXPENDITURE	-	13,082,016	89,046,511	63,382,368
NET EXPENDITURE Sub-Head KShs.	-	13,082,016	89,046,511	63,382,368
1091169947 Wangai - Karugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,568,246	-	-
GROSS EXPENDITURE	-	3,568,246	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,568,246	-	-
1091169952 Ndunyu - Mahiga - Kagere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,004,664	-	-
GROSS EXPENDITURE	-	1,004,664	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,004,664	-	-
1091169953 Kagere - Gacami - Thuti River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,214,899	6,253,979	-
GROSS EXPENDITURE	-	14,214,899	6,253,979	-
NET EXPENDITURE Sub-Head KShs.	-	14,214,899	6,253,979	-
1091169954 Mucharage - Kariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,892,378	8,029,261	1,416,929
GROSS EXPENDITURE	-	18,892,378	8,029,261	1,416,929
NET EXPENDITURE Sub-Head KShs.	-	18,892,378	8,029,261	1,416,929
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,420,491	6,000,000	-
GROSS EXPENDITURE	-	12,420,491	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	12,420,491	6,000,000	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,396,769	36,004,660	7,558,073	10,444,258
GROSS EXPENDITURE	16,396,769	36,004,660	7,558,073	10,444,258
NET EXPENDITURE Sub-Head KShs.	16,396,769	36,004,660	7,558,073	10,444,258
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,960,582	2,411,095	21,960,582	-
GROSS EXPENDITURE	21,960,582	2,411,095	21,960,582	-
NET EXPENDITURE Sub-Head KShs.	21,960,582	2,411,095	21,960,582	-
1091169978 Bandaptai street 1km, Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,501,392	3,872,552	10,197,255	-
GROSS EXPENDITURE	12,501,392	3,872,552	10,197,255	-
NET EXPENDITURE Sub-Head KShs.	12,501,392	3,872,552	10,197,255	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,130,843	3,637,500	36,374,995	-
GROSS EXPENDITURE	17,130,843	3,637,500	36,374,995	-
NET EXPENDITURE Sub-Head KShs.	17,130,843	3,637,500	36,374,995	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	864,321,536	758,279,994	675,619,952	140,401,782
GROSS EXPENDITURE	864,321,536	758,279,994	675,619,952	140,401,782
Appropriations in Aid	851,488,844	758,279,994	675,619,952	140,401,782
5120200 Foreign Borrowing - Direct Payments	851,488,844	758,279,994	675,619,952	140,401,782
NET EXPENDITURE Sub-Head KShs.	12,832,692	-	-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	828,630,799	861,807,236	783,461,124	106,693,857
GROSS EXPENDITURE	828,630,799	861,807,236	783,461,124	106,693,857
Appropriations in Aid	811,103,946	861,807,236	783,461,124	106,693,857
5120200 Foreign Borrowing - Direct Payments	811,103,946	861,807,236	783,461,124	106,693,857
NET EXPENDITURE Sub-Head KShs.	17,526,853	-	-	-
1091169992 Bonderlands - Ngara Falls - Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,706,695	40,491,750	109,917,494	133,033,003
GROSS EXPENDITURE	71,706,695	40,491,750	109,917,494	133,033,003
NET EXPENDITURE Sub-Head KShs.	71,706,695	40,491,750	109,917,494	133,033,003
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,714,739,093	634,872,920	577,157,200	122,799,405
GROSS EXPENDITURE	1,714,739,093	634,872,920	577,157,200	122,799,405
Appropriations in Aid	1,698,350,876	634,872,920	577,157,200	122,799,405
5120200 Foreign Borrowing - Direct Payments	1,698,350,876	634,872,920	577,157,200	122,799,405
NET EXPENDITURE Sub-Head KShs.	16,388,217	-	-	-
1091169999 Phase 2:Lodwar □ Lorugum □ Lorengippi □ Db □ Loya □ Kanyao □ Alale □ Nayuapong □ Db □				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,815,253	71,191,814	70,560,593	142,383,627
GROSS EXPENDITURE	150,815,253	71,191,814	70,560,593	142,383,627
NET EXPENDITURE Sub-Head KShs.	150,815,253	71,191,814	70,560,593	142,383,627
1091169900 Low Volume Seals LVSR II				
NET EXPENDITURE Head ... KShs.	923,632,039	600,197,849	1,106,987,506	915,016,609
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.				
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	270,000,000	200,000,000	-
GROSS EXPENDITURE	-	270,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	270,000,000	200,000,000	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
NET EXPENDITURE Head ... KShs.	-	270,000,000	200,000,000	-
1091170600 Rural Roads Murramming VIII.				
1091170614 Dibe-Galili-Kipao □				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091170600 Rural Roads Murramong VIII				
NET EXPENDITURE Head ... KShs.	-	30,000,000	-	-
1091170800 Rural Roads Murramong X.				
1091170841 Elben-Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091170800 Rural Roads Murramong X				
NET EXPENDITURE Head ... KShs.	8,280,125	-	-	-
1091170900 Spot Improvement XXXIX.				
1091170999 Kabazi - Gitaru - Marigu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,220,442	-	-
GROSS EXPENDITURE	-	7,220,442	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,220,442	-	-
1091170900 Spot Improvement XXXIX				
NET EXPENDITURE Head ... KShs.	-	7,220,442	-	-
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	11,040,166	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	11,040,166	30,000,000	30,000,000	30,000,000
1091171100 Quality Compliance (EBK)				
NET EXPENDITURE Head ... KShs.	11,040,166	30,000,000	30,000,000	30,000,000
1091171300 Rural Roads Gravelling IV.				
1091171358 Df - Ambalo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,319,184	-	-
GROSS EXPENDITURE	-	12,319,184	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,319,184	-	-
1091171300 Rural Roads Gravelling IV				
NET EXPENDITURE Head ... KShs.	-	12,319,184	-	-
1091171500 Spot Improvement XLI.				
1091171502 Njabini-Sasumua Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,523,749	-	-	-
GROSS EXPENDITURE	88,523,749	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	88,523,749	-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-
GROSS EXPENDITURE	-	28,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	28,000,000	-	-
1091171500 Spot Improvement XLI				
NET EXPENDITURE Head ... KShs.	88,523,749	28,000,000	-	-
1091171600 Spot Improvement XLII.				
1091171688 Kapsurer - Sosiot - Kiplamat				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,253,370	45,292,874	-	-
GROSS EXPENDITURE	25,253,370	45,292,874	-	-
NET EXPENDITURE Sub-Head KShs.	25,253,370	45,292,874	-	-
1091171600 Spot Improvement XLII				
NET EXPENDITURE Head ... KShs.	25,253,370	45,292,874	-	-
1091171700 Spot Improvement XLIII.				
1091171712 Kipkabus-Flax murram road(34Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,576,606	2,056,339	-	-
GROSS EXPENDITURE	2,576,606	2,056,339	-	-
NET EXPENDITURE Sub-Head KShs.	2,576,606	2,056,339	-	-
1091171700 Spot Improvement XLIII				
NET EXPENDITURE Head ... KShs.	2,576,606	2,056,339	-	-
1091171900 Spot Improvement XLV.				
1091171927 Lanet - Umoja II Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,861,732	-	-	-
GROSS EXPENDITURE	12,861,732	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,861,732	-	-	-
1091171900 Spot Improvement XLV				
NET EXPENDITURE Head ... KShs.	12,861,732	-	-	-
1091172000 Spot Improvement XLVI.				
1091172044 Baringo Rd,3rd South ,Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,280,125	-	-	-
GROSS EXPENDITURE	17,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,280,125	-	-	-
1091172045 Angiya Dispensary -Waturi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091172048 Bangal-Bura				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091172000 Spot Improvement XLVI				
NET EXPENDITURE Head ... KShs.	33,840,375	-	-	-
1091172100 Spot Improvement XLVII.				
1091172104 Upper Garden Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172139 Munyuini-Magutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
GROSS EXPENDITURE	15,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	25,000,000	-	-
1091172142 Magomano-Huhurio				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091172100 Spot Improvement XLVII				
NET EXPENDITURE Head ... KShs.	46,040,166	25,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I).				
1091172203 Bangal - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091172225 Gimba-Kajire-Ndara E3076				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	8,280,125	30,000,000	-	-
1091172300 Critical Roads XX (Critical Roads I).				
1091172313 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,620,041	105,720,243	105,720,242
GROSS EXPENDITURE	-	17,620,041	105,720,243	105,720,242
NET EXPENDITURE Sub-Head KShs.	-	17,620,041	105,720,243	105,720,242
1091172318 Museno - Muhundu - Kaimosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,609,951	3,949,238	-	-
GROSS EXPENDITURE	1,609,951	3,949,238	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,609,951	3,949,238	-	-
1091172366 Usari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,958	41,870,739	-	-
GROSS EXPENDITURE	2,700,958	41,870,739	-	-
NET EXPENDITURE Sub-Head KShs.	2,700,958	41,870,739	-	-
1091172300 Critical Roads XX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	4,310,909	63,440,018	105,720,243	105,720,242
1091172600 Low Volume Seals LVSR III.				
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	349,544,262	186,514,783	254,289,852	356,856,621
GROSS EXPENDITURE	349,544,262	186,514,783	254,289,852	356,856,621
NET EXPENDITURE Sub-Head KShs.	349,544,262	186,514,783	254,289,852	356,856,621
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	226,421,432	142,364,982	182,724,464	196,532,014
GROSS EXPENDITURE	226,421,432	142,364,982	182,724,464	196,532,014
NET EXPENDITURE Sub-Head KShs.	226,421,432	142,364,982	182,724,464	196,532,014
1091172603 Phase 2:Tawa-Nguluni-Itangini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,073,439,614	325,442,136	295,856,487	62,948,189
GROSS EXPENDITURE	1,073,439,614	325,442,136	295,856,487	62,948,189
Appropriations in Aid	1,058,924,169	325,442,136	295,856,487	62,948,189
5120200 Foreign Borrowing - Direct Payments	1,058,924,169	325,442,136	295,856,487	62,948,189
NET EXPENDITURE Sub-Head KShs.	14,515,445	-	-	-
1091172604 Phase 2:Laisamis - Ngurunit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	886,000,000	114,000,000
GROSS EXPENDITURE	-	50,000,000	886,000,000	114,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	886,000,000	114,000,000
1091172605 Phase 2:Odda -Bute-Danaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	101,000,000	399,000,000
GROSS EXPENDITURE	-	175,000,000	101,000,000	399,000,000
NET EXPENDITURE Sub-Head KShs.	-	175,000,000	101,000,000	399,000,000
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	329,000,000	171,000,000
GROSS EXPENDITURE	-	75,000,000	329,000,000	171,000,000
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	329,000,000	171,000,000
1091172607 Phase 2:Community Road Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,673,249	61,424,961	368,549,762	355,635,205
GROSS EXPENDITURE	220,673,249	61,424,961	368,549,762	355,635,205
NET EXPENDITURE Sub-Head KShs.	220,673,249	61,424,961	368,549,762	355,635,205
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	236,878,693	149,660,867	250,082,274	375,203,555
GROSS EXPENDITURE	236,878,693	149,660,867	250,082,274	375,203,555

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	236,878,693	149,660,867	250,082,274	375,203,555
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	325,853,178	209,090,616	242,060,496	336,525,258
GROSS EXPENDITURE	325,853,178	209,090,616	242,060,496	336,525,258
NET EXPENDITURE Sub-Head KShs.	325,853,178	209,090,616	242,060,496	336,525,258
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	902,771,027	566,151,460	514,683,145	113,157,450
GROSS EXPENDITURE	902,771,027	566,151,460	514,683,145	113,157,450
Appropriations in Aid	875,554,976	566,151,460	514,683,145	113,157,450
5120200 Foreign Borrowing - Direct Payments	875,554,976	566,151,460	514,683,145	113,157,450
NET EXPENDITURE Sub-Head KShs.	27,216,051	-	-	-
1091172612 Liviero - Kangungi - Kangeta				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,700,311	25,000,000	400,120,518	-
GROSS EXPENDITURE	20,700,311	25,000,000	400,120,518	-
NET EXPENDITURE Sub-Head KShs.	20,700,311	25,000,000	400,120,518	-
1091172615 Kosachei - Chepkoilel and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	221,623,023	87,298,649	598,389,188	698,389,188
GROSS EXPENDITURE	221,623,023	87,298,649	598,389,188	698,389,188
NET EXPENDITURE Sub-Head KShs.	221,623,023	87,298,649	598,389,188	698,389,188
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	194,291,225	28,013,121	18,727,273	56,026,242
GROSS EXPENDITURE	194,291,225	28,013,121	18,727,273	56,026,242
NET EXPENDITURE Sub-Head KShs.	194,291,225	28,013,121	18,727,273	56,026,242
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,277,246	-	-	-
GROSS EXPENDITURE	2,277,246	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,277,246	-	-	-
1091172667 Kieni Kiandegge - Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091172671 Engineer Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,800,052	-	-	-
GROSS EXPENDITURE	104,800,052	-	-	-
NET EXPENDITURE Sub-Head KShs.	104,800,052	-	-	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	25,500,000	4,500,000
GROSS EXPENDITURE	100,000,000	60,000,000	25,500,000	4,500,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	60,000,000	25,500,000	4,500,000
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,353,139	75,577,336	151,154,671	226,732,006
GROSS EXPENDITURE	30,353,139	75,577,336	151,154,671	226,732,006

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,353,139	75,577,336	151,154,671	226,732,006
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,689,308	224,122,661	401,464,787	86,869,944
GROSS EXPENDITURE	145,689,308	224,122,661	401,464,787	86,869,944
NET EXPENDITURE Sub-Head KShs.	145,689,308	224,122,661	401,464,787	86,869,944
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,565,609	108,550,406	386,678,495	405,185,343
GROSS EXPENDITURE	170,565,609	108,550,406	386,678,495	405,185,343
NET EXPENDITURE Sub-Head KShs.	170,565,609	108,550,406	386,678,495	405,185,343
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,476,621	59,992,208	659,630,370	116,264,899
GROSS EXPENDITURE	92,476,621	59,992,208	659,630,370	116,264,899
NET EXPENDITURE Sub-Head KShs.	92,476,621	59,992,208	659,630,370	116,264,899
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 <input type="checkbox"/> Riwo Pri <input type="checkbox"/> Store <input type="checkbox"/> Mto Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,090,276	41,068,952	218,253,266	219,387,442
GROSS EXPENDITURE	132,090,276	41,068,952	218,253,266	219,387,442
NET EXPENDITURE Sub-Head KShs.	132,090,276	41,068,952	218,253,266	219,387,442
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,309,493	-	-
GROSS EXPENDITURE	-	11,309,493	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,309,493	-	-
1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,418,274	120,162,372	-
GROSS EXPENDITURE	-	86,418,274	120,162,372	-
NET EXPENDITURE Sub-Head KShs.	-	86,418,274	120,162,372	-
1091172685 Kiambu- Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,082,979	8,206,913	-	-
GROSS EXPENDITURE	5,082,979	8,206,913	-	-
NET EXPENDITURE Sub-Head KShs.	5,082,979	8,206,913	-	-
1091172691 Nkilinkos Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,118,154	13,568,856	-	-
GROSS EXPENDITURE	1,118,154	13,568,856	-	-
NET EXPENDITURE Sub-Head KShs.	1,118,154	13,568,856	-	-
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,209,034	-	-
GROSS EXPENDITURE	-	26,209,034	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,209,034	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,171,399	16,656,973	-	-
GROSS EXPENDITURE	15,171,399	16,656,973	-	-
NET EXPENDITURE Sub-Head KShs.	15,171,399	16,656,973	-	-
1091172698 Eldama Ravine-Makutano Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,932,011	12,033,223	-	-
GROSS EXPENDITURE	4,932,011	12,033,223	-	-
NET EXPENDITURE Sub-Head KShs.	4,932,011	12,033,223	-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,127,311	-	-	-
GROSS EXPENDITURE	1,127,311	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,127,311	-	-	-
1091172600 Low Volume Seals LVSR III				
NET EXPENDITURE Head ... KShs.	2,668,400,974	1,933,082,308	5,593,787,788	4,118,107,717
1091172700 El-Nino Emergency Interventions.				
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,739,962	-	-	-
GROSS EXPENDITURE	14,739,962	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,739,962	-	-	-
1091172700 El-Nino Emergency Interventions				
NET EXPENDITURE Head ... KShs.	14,739,962	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172801 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,599,999,629	300,000,000	-	-
GROSS EXPENDITURE	1,599,999,629	300,000,000	-	-
Appropriations in Aid	1,590,000,000	300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,590,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	9,999,629	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange				
NET EXPENDITURE Head ... KShs.	9,999,629	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O).				
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase I (O)				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,831,103	270,000,000	570,000,000	1,512,500,000
GROSS EXPENDITURE	131,831,103	270,000,000	570,000,000	1,512,500,000
Appropriations in Aid	80,000,000	200,000,000	450,000,000	1,250,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	200,000,000	450,000,000	1,250,000,000
NET EXPENDITURE Sub-Head KShs.	51,831,103	70,000,000	120,000,000	262,500,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O)				
NET EXPENDITURE Head ... KShs.	51,831,103	70,000,000	120,000,000	262,500,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).				
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,666,537	125,000,000	54,666,537	68,792,356
GROSS EXPENDITURE	184,666,537	125,000,000	54,666,537	68,792,356

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	184,666,537	125,000,000	54,666,537	68,792,356
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
NET EXPENDITURE Head ... KShs.	184,666,537	125,000,000	54,666,537	68,792,356
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..				
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	330,924,694	195,000,000	360,924,694	490,280,008
GROSS EXPENDITURE	330,924,694	195,000,000	360,924,694	490,280,008
NET EXPENDITURE Sub-Head KShs.	330,924,694	195,000,000	360,924,694	490,280,008
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.				
NET EXPENDITURE Head ... KShs.	330,924,694	195,000,000	360,924,694	490,280,008
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).				
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,394,647	14,733,439	100,394,647	126,336,597
GROSS EXPENDITURE	10,394,647	14,733,439	100,394,647	126,336,597
NET EXPENDITURE Sub-Head KShs.	10,394,647	14,733,439	100,394,647	126,336,597
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
NET EXPENDITURE Head ... KShs.	10,394,647	14,733,439	100,394,647	126,336,597
1091173700 Lesseru - Kitale.				
1091173701 Lesseru - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,092,976	390,000,000	3,010,092,976	3,512,700,999
GROSS EXPENDITURE	16,092,976	390,000,000	3,010,092,976	3,512,700,999
Appropriations in Aid	15,000,000	380,000,000	3,000,000,000	3,500,000,000
5120200 Foreign Borrowing - Direct Payments	15,000,000	380,000,000	3,000,000,000	3,500,000,000
NET EXPENDITURE Sub-Head KShs.	1,092,976	10,000,000	10,092,976	12,700,999
1091173700 Lesseru - Kitale				
NET EXPENDITURE Head ... KShs.	1,092,976	10,000,000	10,092,976	12,700,999
1091173800 Morpus - Kainuk.				
1091173801 Morpus - Kainuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,155,514	405,000,000	2,012,155,514	3,315,296,496
GROSS EXPENDITURE	32,155,514	405,000,000	2,012,155,514	3,315,296,496
Appropriations in Aid	20,000,000	380,000,000	2,000,000,000	3,300,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	380,000,000	2,000,000,000	3,300,000,000
NET EXPENDITURE Sub-Head KShs.	12,155,514	25,000,000	12,155,514	15,296,496
1091173800 Morpus - Kainuk				
NET EXPENDITURE Head ... KShs.	12,155,514	25,000,000	12,155,514	15,296,496
1091173900 Kainuk - Lokichar.				
1091173901 Kainuk - Lokichar				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,049,331	325,000,000	3,012,049,331	3,315,162,875
GROSS EXPENDITURE	17,049,331	325,000,000	3,012,049,331	3,315,162,875
Appropriations in Aid	15,000,000	300,000,000	3,000,000,000	3,300,000,000
5120200 Foreign Borrowing - Direct Payments	15,000,000	300,000,000	3,000,000,000	3,300,000,000
NET EXPENDITURE Sub-Head KShs.	2,049,331	25,000,000	12,049,331	15,162,875
1091173900 Kainuk - Lokichar				
NET EXPENDITURE Head ... KShs.	2,049,331	25,000,000	12,049,331	15,162,875
1091174000 Alterations and Improvement of KeTRB offices.				
1091174001 Alterations and Improvement of KeTRB offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	8,280,125	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	8,280,125	15,000,000	20,000,000	20,000,000
1091174000 Alterations and Improvement of KeTRB offices				
NET EXPENDITURE Head ... KShs.	8,280,125	15,000,000	20,000,000	20,000,000
1091174100 Electronic Document & Records Management System.				
1091174101 Electronic Document & Records Management System				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	8,280,125	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	8,280,125	15,000,000	20,000,000	20,000,000
1091174100 Electronic Document & Records Management System				
NET EXPENDITURE Head ... KShs.	8,280,125	15,000,000	20,000,000	20,000,000
1091174300 Consultancy Services for Roads Projects.				
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,336,490	-	-
GROSS EXPENDITURE	-	41,336,490	-	-
NET EXPENDITURE Sub-Head KShs.	-	41,336,490	-	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,728,658	-	-	-
GROSS EXPENDITURE	92,728,658	-	-	-
Appropriations in Aid	92,728,658	-	-	-
5120200 Foreign Borrowing - Direct Payments	92,728,658	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,340,349	150,000,000	-	-
GROSS EXPENDITURE	63,340,349	150,000,000	-	-
Appropriations in Aid	63,340,349	150,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	63,340,349	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	68,380,000	-	-	-
GROSS EXPENDITURE	68,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	68,380,000	-	-	-
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	171,400,000	100,000,000	200,000,000	-
GROSS EXPENDITURE	171,400,000	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	171,400,000	100,000,000	200,000,000	-
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	171,400,000	100,000,000	200,000,000	-
GROSS EXPENDITURE	171,400,000	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	171,400,000	100,000,000	200,000,000	-
1091174385 Consultancy Services :Duailling Thika-Kenol-Marua Lot 2 (Sagana - Mar				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,207,333	100,000,000	-	-
GROSS EXPENDITURE	22,207,333	100,000,000	-	-
Appropriations in Aid	22,207,333	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	22,207,333	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091174300 Consultancy Services for Roads Projects				
NET EXPENDITURE Head ... KShs.	411,180,000	241,336,490	400,000,000	-
1091174400 Low Volume Seals LVSr IV.				
1091174401 Kuto Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,801,822	-	-
GROSS EXPENDITURE	-	2,801,822	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,801,822	-	-
1091174402 Sindo Box Culvert (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,971,306	4,396,488	-	-
GROSS EXPENDITURE	1,971,306	4,396,488	-	-
NET EXPENDITURE Sub-Head KShs.	1,971,306	4,396,488	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,500,000	29,750,000	5,250,000
GROSS EXPENDITURE	-	3,500,000	29,750,000	5,250,000
NET EXPENDITURE Sub-Head KShs.	-	3,500,000	29,750,000	5,250,000
1091174437 Garissa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,101,321	-	-	-
GROSS EXPENDITURE	3,101,321	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,101,321	-	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091174445 Access Mugumoini - Kakuzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	12,000,000	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	12,000,000	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchiffi-Imanga/M				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	2,250,000	-	-
GROSS EXPENDITURE	16,560,249	2,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,560,249	2,250,000	-	-
1091174457 Katheri - Mariene University - Equator - Kambau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,307,948	312,311,264	-
GROSS EXPENDITURE	-	22,307,948	312,311,264	-
NET EXPENDITURE Sub-Head KShs.	-	22,307,948	312,311,264	-
1091174460 Loruk - Churo - Muge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,840,623	41,110,337	-
GROSS EXPENDITURE	-	4,840,623	41,110,337	-
NET EXPENDITURE Sub-Head KShs.	-	4,840,623	41,110,337	-
1091174481 Masalani Bridge Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,744,092	5,352,071	5,352,071
GROSS EXPENDITURE	-	3,744,092	5,352,071	5,352,071
NET EXPENDITURE Sub-Head KShs.	-	3,744,092	5,352,071	5,352,071
1091174484 Accesses to St. Georges & Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,018,121	189,126,847	189,126,847
GROSS EXPENDITURE	-	27,018,121	189,126,847	189,126,847
NET EXPENDITURE Sub-Head KShs.	-	27,018,121	189,126,847	189,126,847
1091174490 Ilula - Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,506,115	34,881,493	163,200,000	171,986,523
GROSS EXPENDITURE	123,506,115	34,881,493	163,200,000	171,986,523
NET EXPENDITURE Sub-Head KShs.	123,506,115	34,881,493	163,200,000	171,986,523
1091174498 Kandara - Mukoe - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,968,835	49,879,483	350,523,068	347,789,687
GROSS EXPENDITURE	172,968,835	49,879,483	350,523,068	347,789,687
NET EXPENDITURE Sub-Head KShs.	172,968,835	49,879,483	350,523,068	347,789,687
1091174400 Low Volume Seals LVSR IV				
NET EXPENDITURE Head ... KShs.	375,708,242	179,620,070	1,091,373,587	719,505,128
1091174600 Spot Improvement XLVIII.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	-	-
1091174600 Spot Improvement XLVIII				
NET EXPENDITURE Head ... KShs.	-	75,000,000	-	-
1091174900 Spot Improvement LI.				
1091174958 Gathugu River Box culvert/Gathugu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091174987 KHS Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091174988 G23935 Layeta - Sophia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091174990 Kamgoma-Machalmo-Samanga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174991 Burnt - Kamuiyo - Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174992 Bayete - Lelek - Bindura - Chuiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174993 Jnc Airport - Jepkabet - Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174994 Access to Kobos Police Station & Institutions				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174995 Muserechi - Noiwet				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	64,075,690	40,756,893	128,151,379
GROSS EXPENDITURE	10,000,000	64,075,690	40,756,893	128,151,379
NET EXPENDITURE Sub-Head KShs.	10,000,000	64,075,690	40,756,893	128,151,379
1091174996 Kilingot - Kormor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174997 Kabel - Tuiyobei - Kapkelelwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174998 Olopikidongoe - Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	27,500,000	55,000,000	210,000,000
GROSS EXPENDITURE	10,000,000	27,500,000	55,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	27,500,000	55,000,000	210,000,000
1091174999 Muntekwar - Olepisae				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174900 Spot Improvement LI				
NET EXPENDITURE Head ... KShs.	126,560,250	141,575,690	95,756,893	338,151,379
1091175100 Low Volume Seal Road - LVSR V.				
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,180,850	71,254,243	150,361,699
GROSS EXPENDITURE	-	75,180,850	71,254,243	150,361,699
NET EXPENDITURE Sub-Head KShs.	-	75,180,850	71,254,243	150,361,699
1091175131 Salmond Hotel - Sikata Junction-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,450,668	23,750,000	177,472,500	155,027,500
GROSS EXPENDITURE	106,450,668	23,750,000	177,472,500	155,027,500
NET EXPENDITURE Sub-Head KShs.	106,450,668	23,750,000	177,472,500	155,027,500
1091175132 Miomponi-Mukothima-Gatunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	313,499,541	169,909,189	391,220,719	479,636,756
GROSS EXPENDITURE	313,499,541	169,909,189	391,220,719	479,636,756
NET EXPENDITURE Sub-Head KShs.	313,499,541	169,909,189	391,220,719	479,636,756
1091175133 Mabinju Beach-Ruambwa (Budalangi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,294,371	5,100,000	-	-
GROSS EXPENDITURE	17,294,371	5,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	17,294,371	5,100,000	-	-
1091175134 PI-Makima-Machanga Road Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,519,724	5,259,375	52,593,750	-
GROSS EXPENDITURE	102,519,724	5,259,375	52,593,750	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	102,519,724	5,259,375	52,593,750	-
1091175135 Kebeneti-T.T Estate-Maraba				
2630200 Capital Grants to Government Agencies and other Levels of Government	199,147,458	93,625,511	561,743,062	218,667,778
GROSS EXPENDITURE	199,147,458	93,625,511	561,743,062	218,667,778
NET EXPENDITURE Sub-Head KShs.	199,147,458	93,625,511	561,743,062	218,667,778
1091175137 Majenjo ECD-Mwamba-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,127,170	20,703,146	186,328,314	-
GROSS EXPENDITURE	172,127,170	20,703,146	186,328,314	-
NET EXPENDITURE Sub-Head KShs.	172,127,170	20,703,146	186,328,314	-
1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,581,679	187,013,518	314,809,494	354,256,985
GROSS EXPENDITURE	285,581,679	187,013,518	314,809,494	354,256,985
NET EXPENDITURE Sub-Head KShs.	285,581,679	187,013,518	314,809,494	354,256,985
1091175140 Kongoni-Kasarani-Ndabibi Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	257,661,228	185,000,000	185,788,435	154,252,684
GROSS EXPENDITURE	257,661,228	185,000,000	185,788,435	154,252,684
NET EXPENDITURE Sub-Head KShs.	257,661,228	185,000,000	185,788,435	154,252,684
1091175141 Maralal-Baragoi Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,294,371	2,000,000	-	-
GROSS EXPENDITURE	17,294,371	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	17,294,371	2,000,000	-	-
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,294,371	-	-	-
GROSS EXPENDITURE	12,294,371	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,294,371	-	-	-
1091175143 Olopoi-Nalapatui				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,783,747	2,500,000	15,783,747	-
GROSS EXPENDITURE	15,783,747	2,500,000	15,783,747	-
NET EXPENDITURE Sub-Head KShs.	15,783,747	2,500,000	15,783,747	-
1091175144 Lokichogio-Oropoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	2,062,500	22,770,342	-
GROSS EXPENDITURE	22,770,342	2,062,500	22,770,342	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	2,062,500	22,770,342	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,880,256	99,183,842	431,493,152	450,009,000
GROSS EXPENDITURE	80,880,256	99,183,842	431,493,152	450,009,000
NET EXPENDITURE Sub-Head KShs.	80,880,256	99,183,842	431,493,152	450,009,000
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,512,012	4,347,848	-	-
GROSS EXPENDITURE	86,512,012	4,347,848	-	-
NET EXPENDITURE Sub-Head KShs.	86,512,012	4,347,848	-	-
1091175150 Mkuswani-Naikara-Leshuto-Morijo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	313,961,754	244,130,740	300,015,810	320,184,756
GROSS EXPENDITURE	313,961,754	244,130,740	300,015,810	320,184,756
NET EXPENDITURE Sub-Head KShs.	313,961,754	244,130,740	300,015,810	320,184,756
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,938,937	341,861,934	1,367,447,733	525,585,799
GROSS EXPENDITURE	278,938,937	341,861,934	1,367,447,733	525,585,799
NET EXPENDITURE Sub-Head KShs.	278,938,937	341,861,934	1,367,447,733	525,585,799
1091175156 Kaanwa-Chuka Technical-Kamutiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,911,265	29,454,882	298,175,140	78,847,343
GROSS EXPENDITURE	117,911,265	29,454,882	298,175,140	78,847,343
NET EXPENDITURE Sub-Head KShs.	117,911,265	29,454,882	298,175,140	78,847,343
1091175158 Emergency Elnino Projects (Bura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,953,244	3,075,429	-	-
GROSS EXPENDITURE	25,953,244	3,075,429	-	-
NET EXPENDITURE Sub-Head KShs.	25,953,244	3,075,429	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,179,518	145,000,000	222,679,518	302,487,798
GROSS EXPENDITURE	200,179,518	145,000,000	222,679,518	302,487,798
NET EXPENDITURE Sub-Head KShs.	200,179,518	145,000,000	222,679,518	302,487,798
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,966,432	140,000,000	212,966,432	278,645,223
GROSS EXPENDITURE	212,966,432	140,000,000	212,966,432	278,645,223
NET EXPENDITURE Sub-Head KShs.	212,966,432	140,000,000	212,966,432	278,645,223
1091175161 Borderland - Ngara Falls - Mois Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,005,567	-	-	-
GROSS EXPENDITURE	40,005,567	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,005,567	-	-	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	154,129,560	189,155,192	201,120,786	210,235,658
GROSS EXPENDITURE	154,129,560	189,155,192	201,120,786	210,235,658
NET EXPENDITURE Sub-Head KShs.	154,129,560	189,155,192	201,120,786	210,235,658
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	273,671,126	140,000,000	253,671,126	323,414,197
GROSS EXPENDITURE	273,671,126	140,000,000	253,671,126	323,414,197
NET EXPENDITURE Sub-Head KShs.	273,671,126	140,000,000	253,671,126	323,414,197
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	217,575,608	96,876,191	102,655,216	104,525,368
GROSS EXPENDITURE	217,575,608	96,876,191	102,655,216	104,525,368
NET EXPENDITURE Sub-Head KShs.	217,575,608	96,876,191	102,655,216	104,525,368
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,490,746	48,219,859	216,786,600	220,122,546
GROSS EXPENDITURE	131,490,746	48,219,859	216,786,600	220,122,546

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	131,490,746	48,219,859	216,786,600	220,122,546
1091175167 E7289 Njoro - Egerton University, Ngata Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,463,222	18,250,000	214,910,232	131,839,768
GROSS EXPENDITURE	101,463,222	18,250,000	214,910,232	131,839,768
NET EXPENDITURE Sub-Head KShs.	101,463,222	18,250,000	214,910,232	131,839,768
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,399,784	32,777,895	-
GROSS EXPENDITURE	-	6,399,784	32,777,895	-
NET EXPENDITURE Sub-Head KShs.	-	6,399,784	32,777,895	-
1091175169 Mutanga - Kito - Kandarilla - Njambi (15 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,840,237	45,315,517	41,670,050	47,503,857
GROSS EXPENDITURE	86,840,237	45,315,517	41,670,050	47,503,857
NET EXPENDITURE Sub-Head KShs.	86,840,237	45,315,517	41,670,050	47,503,857
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	28,304,737	45,000,256	33,915,000
GROSS EXPENDITURE	96,489,153	28,304,737	45,000,256	33,915,000
NET EXPENDITURE Sub-Head KShs.	96,489,153	28,304,737	45,000,256	33,915,000
1091175171 Kutenoi_Inkorianito_Erusia Enariboo/Olosho Murionko Drift Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,967,666	9,130,096	5,865,000	6,686,100
GROSS EXPENDITURE	14,967,666	9,130,096	5,865,000	6,686,100
NET EXPENDITURE Sub-Head KShs.	14,967,666	9,130,096	5,865,000	6,686,100
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,689,823	34,792,871	29,573,940	33,714,292
GROSS EXPENDITURE	15,689,823	34,792,871	29,573,940	33,714,292
NET EXPENDITURE Sub-Head KShs.	15,689,823	34,792,871	29,573,940	33,714,292
1091175174 Chemolingot-Kapedo-Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,976,622	2,500,000	-	-
GROSS EXPENDITURE	16,976,622	2,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,976,622	2,500,000	-	-
1091175175 Junction Luanda - Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	-	-
1091175176 Kesses - Kapkoi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	2,500,000	25,000,000	-
GROSS EXPENDITURE	13,662,205	2,500,000	25,000,000	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	2,500,000	25,000,000	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	17,773,131	155,137,562	58,140,000
GROSS EXPENDITURE	22,770,342	17,773,131	155,137,562	58,140,000
NET EXPENDITURE Sub-Head KShs.	22,770,342	17,773,131	155,137,562	58,140,000
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	-	-	-
GROSS EXPENDITURE	9,108,137	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,108,137	-	-	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,554,068	38,108,179	-	-
GROSS EXPENDITURE	4,554,068	38,108,179	-	-
NET EXPENDITURE Sub-Head KShs.	4,554,068	38,108,179	-	-
1091175180 Mutengwar Bridge along Olpesia- Naserian School-Ilmeshuki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	18,675,874	-	-
GROSS EXPENDITURE	13,662,205	18,675,874	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	18,675,874	-	-
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	38,108,179	1,770,384	-
GROSS EXPENDITURE	13,662,205	38,108,179	1,770,384	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	38,108,179	1,770,384	-
1091175182 Kaptambuliet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,976,622	7,396,726	59,173,804	44,380,353
GROSS EXPENDITURE	16,976,622	7,396,726	59,173,804	44,380,353
NET EXPENDITURE Sub-Head KShs.	16,976,622	7,396,726	59,173,804	44,380,353
1091175183 Embomoss Road Spot Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	2,500,000	9,108,137	-
GROSS EXPENDITURE	9,108,137	2,500,000	9,108,137	-
NET EXPENDITURE Sub-Head KShs.	9,108,137	2,500,000	9,108,137	-
1091175184 Recapeting of Koiva - Changoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	88,980,543	63,111,263	74,524,626
GROSS EXPENDITURE	22,770,342	88,980,543	63,111,263	74,524,626
NET EXPENDITURE Sub-Head KShs.	22,770,342	88,980,543	63,111,263	74,524,626
1091175185 Improvement of Koita - Kipketii - Banda Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,393,767	50,000,000	-	-
GROSS EXPENDITURE	16,393,767	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,393,767	50,000,000	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,407,627	82,900,773	140,923,745	135,662,546
GROSS EXPENDITURE	80,407,627	82,900,773	140,923,745	135,662,546
NET EXPENDITURE Sub-Head KShs.	80,407,627	82,900,773	140,923,745	135,662,546
1091175188 Griftu Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,611,440	45,305,339	271,832,031	244,648,828
GROSS EXPENDITURE	117,611,440	45,305,339	271,832,031	244,648,828
NET EXPENDITURE Sub-Head KShs.	117,611,440	45,305,339	271,832,031	244,648,828
1091175189 Hadado Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,611,440	44,980,753	269,884,514	229,401,837
GROSS EXPENDITURE	117,611,440	44,980,753	269,884,514	229,401,837

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	117,611,440	44,980,753	269,884,514	229,401,837
1091175190 Westlands Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,432,548	100,000,000	-	-
GROSS EXPENDITURE	23,432,548	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	23,432,548	100,000,000	-	-
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,897,179	44,249,638	83,300,000	94,962,000
GROSS EXPENDITURE	119,897,179	44,249,638	83,300,000	94,962,000
NET EXPENDITURE Sub-Head KShs.	119,897,179	44,249,638	83,300,000	94,962,000
1091175192 Gwa Kihara - Kwa Mika- Abardare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,914,315	35,756,186	75,800,921	86,413,050
GROSS EXPENDITURE	99,914,315	35,756,186	75,800,921	86,413,050
NET EXPENDITURE Sub-Head KShs.	99,914,315	35,756,186	75,800,921	86,413,050
1091175195 Eregi - Chavakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	40,000,000	282,480,000	277,520,000
GROSS EXPENDITURE	96,489,153	40,000,000	282,480,000	277,520,000
NET EXPENDITURE Sub-Head KShs.	96,489,153	40,000,000	282,480,000	277,520,000
1091175100 Low Volume Seal Road - LVSR V				
NET EXPENDITURE Head ... KShs.	4,787,059,150	3,130,338,332	7,394,095,853	5,825,573,347
1091175200 Stage Construction.				
1091175202 Kiritiri - Kiambere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,988,788	633,932,727	751,910,303
GROSS EXPENDITURE	-	98,988,788	633,932,727	751,910,303
NET EXPENDITURE Sub-Head KShs.	-	98,988,788	633,932,727	751,910,303
1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	100,000,000	100,000,000
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091175242 KHS Marsabit 6th Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091175243 Access Kaseveni ACK kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	20,000,000	-	-
GROSS EXPENDITURE	8,280,125	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	20,000,000	-	-
1091175248 Salaam Rd - Mugutha Policece Station				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	12,000,000	-	-
1091175200 Stage Construction				
NET EXPENDITURE Head ... KShs.	39,600,416	200,988,788	733,932,727	851,910,303
1091175300 Public Participation Roads VI.				
1091175322 Box Culvert at Maweni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175323 Box Culvert at Demra				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175324 Box Culvert at Nyatuoro - Lwanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175325 Barsaloi-Suyan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091175326 Suyian-Masikita Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091175327 Kalalu - Ibis Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175328 Street Lighting for Kamunyaka -Kiaruhiu-Itundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175329 Renovations of Maikuu and Musini Roads Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091175330 Construction and renovations of Muua Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175331 Construction and renovations of Kayatta Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175332 Murraming of Kisingo - Yindalani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091175333 Murraming of Kitandi - Mulala - Kiuaani kwa Koto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175334 Murraming Nyaburu-Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175335 Murraming Kadio-Kabodo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175336 Yamogo-Njoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091175337 Ngurweini Kangari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175338 Heho-Bunge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175339 Kora-Itharaandu-Kwa Guka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175340 Kang'ong'i-Gikindu-Kamacharia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175341 Gatunguru-Kiamahindu Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175342 murrum road in Sabasaba ACK church-Maganjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091175343 Murrum road in Maragua Township-Mariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091175344 Tartar-Kapkelewa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091175345 Seretunin Primary-Manach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091175346 Kapkut-Kapcherebet-Kiosk Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091175347 Bargelech-Ergeton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175348 Keon Nyimbei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091175349 Muliora- Mercyline Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175350 Soko Hewani- Galo- Kutondo- Jebwai Booster Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175351 Malava – Samisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175352 Planet- Emasera Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175353 Bushirika-Eregi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175354 Shibwe- Shamsinjiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175355 Burya Primary-Ruwe Bridge-Busheyia Primary-Lukongo Markt-Sundusia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175356 Ichinja Market-Shakula Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175357 Shurulu Catholic Church- Lukango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175358 Lwakhupa - Sirgoi-Emulakha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091175359 Kharanda - Buchangu - Siyombe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091175360 box culvert at Sakutiek -Kimelok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175361 Mghamboni Market Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175362 Mghange-Marungu Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175363 Choi - Kwa Tiiti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091175364 Bomas – Farm Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091175365 Micogo-Kaugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091175366 Nkiriana-Antobatheia-Mailune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091175367 Karama-Mbaranga-Kirima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091175368 Maintenance and Improvement of Savanna -Bahati Zone Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175369 Maintenance and Improvement of Mabatini – NGO Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175370 Maintenance and improvement of Tassia Complex Zone Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175371 Maintenance and improvement of Unity Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175372 Maintenance and improvement of Madiba Drive Road in Tassia – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175373 Maintenance and improvement of Embakasi Primary–Mosque Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175374 Maintenance and improvement of Mradi Church Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175375 Maintenance and improvement of Kwa Ndege towards Chemist Road– KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175376 Maintenance and improvement of Valley Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175377 Maintenance and improvement of Savanna Muhoroto Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175378 Maintenance and improvement of Utawala Ring Road to RDU – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091175300 Public Participation Roads VI				
NET EXPENDITURE Head ... KShs.	598,000,000	-	-	-
1091175500 KIHBT Civil Works ILO Partnership.				
1091175501 KIHBT Civil Works ILO Partnership				
3110500 Construction and Civil Works	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091175500 KIHBT Civil Works ILO Partnership				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091175600 Critical Roads XXII (Critical Roads IV).				
1091175678 Mawingu pri - Gilgil border				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091175696 Muthure □ Kanyariri Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091175600 Critical Roads XXII (Critical Roads IV)				
NET EXPENDITURE Head ... KShs.	43,280,125	-	-	-
1091175700 Critical Roads XXII (Critical Roads V).				
1091175703 Ndia TVET Access Rods				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,521,121	18,437,430	166,864,752	165,008,987
GROSS EXPENDITURE	135,521,121	18,437,430	166,864,752	165,008,987
NET EXPENDITURE Sub-Head KShs.	135,521,121	18,437,430	166,864,752	165,008,987
1091175734 Riamugaa - Kiandagaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,200,830	8,915,206	89,152,054	-
GROSS EXPENDITURE	130,200,830	8,915,206	89,152,054	-
NET EXPENDITURE Sub-Head KShs.	130,200,830	8,915,206	89,152,054	-
1091175768 Adad jole-Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091175776 Construction of Lafey Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,324,411	5,693,788	26,523,006	58,883,800
GROSS EXPENDITURE	2,324,411	5,693,788	26,523,006	58,883,800
NET EXPENDITURE Sub-Head KShs.	2,324,411	5,693,788	26,523,006	58,883,800
1091175782 Estereno-Qarsasare				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175783 Gaitega - Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091175796 Kahaini - Kiburugi - -Njira Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,127,088	24,425,034	11,799,646	279,000,960
GROSS EXPENDITURE	19,127,088	24,425,034	11,799,646	279,000,960
NET EXPENDITURE Sub-Head KShs.	19,127,088	24,425,034	11,799,646	279,000,960
1091175700 Critical Roads XXII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	338,213,616	57,471,458	294,339,458	502,893,747
1091175800 Critical Roads XXII (Critical Roads VI).				
1091175808 Kaweru - Kabui - Muringa - Mugumo ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,592,434	-	-
GROSS EXPENDITURE	-	4,592,434	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	4,592,434	-	-
1091175818 Kigetui - Mitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091175821 Kiritiri - Kiambeere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,988,788	633,932,727	751,910,303
GROSS EXPENDITURE	-	98,988,788	633,932,727	751,910,303
NET EXPENDITURE Sub-Head KShs.	-	98,988,788	633,932,727	751,910,303
1091175823 Kivandini - Miseleni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,466,955	62,214,795	370,859,178	400,147,944
GROSS EXPENDITURE	11,466,955	62,214,795	370,859,178	400,147,944
NET EXPENDITURE Sub-Head KShs.	11,466,955	62,214,795	370,859,178	400,147,944
1091175825 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,531,978	116,809,112	499,361,433
GROSS EXPENDITURE	-	115,531,978	116,809,112	499,361,433
NET EXPENDITURE Sub-Head KShs.	-	115,531,978	116,809,112	499,361,433
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,149,508	140,789,847	116,901,078
GROSS EXPENDITURE	-	21,149,508	140,789,847	116,901,078
NET EXPENDITURE Sub-Head KShs.	-	21,149,508	140,789,847	116,901,078
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175846 Muchungucha Gacharu Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091175853 Mutego- Gitaru Road, Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175859 Njambini - Sasuswa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,920,552	155,565,376	184,560,696
GROSS EXPENDITURE	-	30,920,552	155,565,376	184,560,696
NET EXPENDITURE Sub-Head KShs.	-	30,920,552	155,565,376	184,560,696
1091175866 Nyarach - Oboke - Rangwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	93,418,403	84,324,536	82,561,621
GROSS EXPENDITURE	18,216,274	93,418,403	84,324,536	82,561,621
NET EXPENDITURE Sub-Head KShs.	18,216,274	93,418,403	84,324,536	82,561,621
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,848,891	41,400,211	43,155,893	55,425,636
GROSS EXPENDITURE	18,848,891	41,400,211	43,155,893	55,425,636
NET EXPENDITURE Sub-Head KShs.	18,848,891	41,400,211	43,155,893	55,425,636
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	683,110	-	-	-
GROSS EXPENDITURE	683,110	-	-	-
NET EXPENDITURE Sub-Head KShs.	683,110	-	-	-
1091175800 Critical Roads XXII (Critical Roads VI)				
NET EXPENDITURE Head ... KShs.	254,215,230	468,216,669	1,545,436,669	2,090,868,711
1091176000 Critical Roads XXII (Critical Roads VIII).				
1091176069 Jnct C501 -Kisima				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091176070 Jnct C513 Karima Dispensary - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091176072 Kavote -Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	18,000,000	-	-
GROSS EXPENDITURE	8,280,125	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	18,000,000	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)				
NET EXPENDITURE Head ... KShs.	46,320,291	18,000,000	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.				
1091176294 River Kuywa-Jn1241 Kuywa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.				
1091176335 Imenti - Wamura				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091176349 Kianjai - Miathane - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	49,702,045	42,139,631	42,139,631
GROSS EXPENDITURE	50,000,000	49,702,045	42,139,631	42,139,631
NET EXPENDITURE Sub-Head KShs.	50,000,000	49,702,045	42,139,631	42,139,631
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,616,678	28,616,678	-
GROSS EXPENDITURE	-	28,616,678	28,616,678	-
NET EXPENDITURE Sub-Head KShs.	-	28,616,678	28,616,678	-
1091176363 Kolelach bridge - Kolelach - Taunet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,872,145	95,759,799	19,744,288
GROSS EXPENDITURE	20,000,000	9,872,145	95,759,799	19,744,288
NET EXPENDITURE Sub-Head KShs.	20,000,000	9,872,145	95,759,799	19,744,288
1091176368 Likii - KoKabauni - Munyakagi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091176391 Wagichere - Mirera Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III				
NET EXPENDITURE Head ... KShs.	115,000,000	88,190,868	166,516,108	61,883,919
1091176500 Critical Roads XXIII (Critical Roads IV).				
1091176521 Kairichi-Kamwangi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091176597 Konyao-Kangoletiang-Sirwach-Riting				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)				
NET EXPENDITURE Head ... KShs.	65,000,000	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V).				
1091176668 Gatono Nazareth Bridge (KeRRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091176687 Emakina- Loop				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091176691 Mucharage Primary □ Chalicha Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091176699 Access Lake Oloborosat Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	51,560,250	-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.				
1091176701 Construction of Illasit-Njukini-Taveta-Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	420,000,000	100,000,000	145,839,974
GROSS EXPENDITURE	-	420,000,000	100,000,000	145,839,974
NET EXPENDITURE Sub-Head KShs.	-	420,000,000	100,000,000	145,839,974
1091176700 Construction of Illasit-Njukini-Taveta-Road				
NET EXPENDITURE Head ... KShs.	-	420,000,000	100,000,000	145,839,974
1091177000 Construction of Greater Eastern Bypass Road.				
1091177001 Construction of Greater Eastern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	231,000,000	751,097,333	800,000,000
GROSS EXPENDITURE	-	231,000,000	751,097,333	800,000,000
NET EXPENDITURE Sub-Head KShs.	-	231,000,000	751,097,333	800,000,000
1091177000 Construction of Greater Eastern Bypass Road				
NET EXPENDITURE Head ... KShs.	-	231,000,000	751,097,333	800,000,000
1091177300 Nairobi Roads Renewal/ Regeneration.				
1091177301 Nairobi Roads Renewal/ Regeneration				
2630200 Capital Grants to Government Agencies and other Levels of Government	251,914,139	100,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	251,914,139	100,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	251,914,139	100,000,000	200,000,000	300,000,000
1091177300 Nairobi Roads Renewal/ Regeneration				
NET EXPENDITURE Head ... KShs.	251,914,139	100,000,000	200,000,000	300,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).				
1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	150,000,000	350,000,000
GROSS EXPENDITURE	-	120,000,000	150,000,000	350,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	150,000,000	350,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
NET EXPENDITURE Head ... KShs.	-	120,000,000	150,000,000	350,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II.				
1091177801 Construction of Mlolongo - Athi River - Joska Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	150,000,000	450,000,000
GROSS EXPENDITURE	-	105,000,000	150,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	-	105,000,000	150,000,000	450,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II				
NET EXPENDITURE Head ... KShs.	-	105,000,000	150,000,000	450,000,000
1091178000 Construction of Eldoret City Link Roads.				
1091178001 Construction of Eldoret City Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	150,000,000	200,000,000	250,000,000
GROSS EXPENDITURE	96,489,153	150,000,000	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	96,489,153	150,000,000	200,000,000	250,000,000
1091178000 Construction of Eldoret City Link Roads				
NET EXPENDITURE Head ... KShs.	96,489,153	150,000,000	200,000,000	250,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).				
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,265,546	160,000,000	200,000,000	350,000,000
GROSS EXPENDITURE	34,265,546	160,000,000	200,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	34,265,546	160,000,000	200,000,000	350,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
NET EXPENDITURE Head ... KShs.	34,265,546	160,000,000	200,000,000	350,000,000
1091178500 Construction of Maralal Town Link Roads.				
1091178501 Construction of Maralal Town Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	75,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	120,611,440	75,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	120,611,440	75,000,000	200,000,000	200,000,000
1091178500 Construction of Maralal Town Link Roads				
NET EXPENDITURE Head ... KShs.	120,611,440	75,000,000	200,000,000	200,000,000
1091178700 Construction of Konza - A109 Road Section.				
1091178701 Construction of Konza - A109 Road Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	150,000,000	300,000,000
GROSS EXPENDITURE	-	50,000,000	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	150,000,000	300,000,000
1091178700 Construction of Konza - A109 Road Section				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	50,000,000	150,000,000	300,000,000
1091179000 Kenya Roads Board (KRB).				
1091179001 Kenya Roads Board (KRB)- Securitization Phase I (Ksh.7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000,000	32,667,610,250	33,320,602,455	33,972,994,504
GROSS EXPENDITURE	32,000,000,000	32,667,610,250	33,320,602,455	33,972,994,504
Appropriations in Aid	32,000,000,000	32,667,610,250	33,320,602,455	33,972,994,504
1330400 Grants Received by Other General Government Units from Fund Accounts	32,000,000,000	32,667,610,250	33,320,602,455	33,972,994,504
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091179002 Kenya Roads Board (KRB)- Securitization Phase II (Ksh.5)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,146,460,000	23,146,460,000	23,146,460,000
GROSS EXPENDITURE	-	23,146,460,000	23,146,460,000	23,146,460,000
Appropriations in Aid	-	23,146,460,000	23,146,460,000	23,146,460,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,146,460,000	23,146,460,000	23,146,460,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091179000 Kenya Roads Board (KRB)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.				
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,588,193	49,526,908	56,885,107	69,356,487
GROSS EXPENDITURE	19,588,193	49,526,908	56,885,107	69,356,487
NET EXPENDITURE Sub-Head KShs.	19,588,193	49,526,908	56,885,107	69,356,487
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
NET EXPENDITURE Head ... KShs.	19,588,193	49,526,908	56,885,107	69,356,487
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.				
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,444,753	58,183,142	74,288,558	88,524,620
GROSS EXPENDITURE	118,444,753	58,183,142	74,288,558	88,524,620
NET EXPENDITURE Sub-Head KShs.	118,444,753	58,183,142	74,288,558	88,524,620
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road				
NET EXPENDITURE Head ... KShs.	118,444,753	58,183,142	74,288,558	88,524,620
1091179600 Arujo Bridge Construction.				
1091179601 Arujo Bridge Construction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,057,689	-	-
GROSS EXPENDITURE	-	98,057,689	-	-
NET EXPENDITURE Sub-Head KShs.	-	98,057,689	-	-
1091179600 Arujo Bridge Construction				
NET EXPENDITURE Head ... KShs.	-	98,057,689	-	-
1091179900 Holo - Lela.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091179901 Holo - Lela				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	199,112,582	76,392,039	98,225,163
GROSS EXPENDITURE	200,000,000	199,112,582	76,392,039	98,225,163
NET EXPENDITURE Sub-Head KShs.	200,000,000	199,112,582	76,392,039	98,225,163
1091179900 Holo - Lela				
NET EXPENDITURE Head ... KShs.	200,000,000	199,112,582	76,392,039	98,225,163
1091180000 Low Volume Seal Road - LVSR VI.				
1091180003 Nyeri-Kiandu-Karima-Othaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,995,255	90,000,000	-	-
GROSS EXPENDITURE	75,995,255	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,995,255	90,000,000	-	-
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,840,374	-	-	-
GROSS EXPENDITURE	24,840,374	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,840,374	-	-	-
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,560,249	-	-	-
1091180006 Graveling of Toboroi - Yafia - Loruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180007 Nyangombe-Mondoiwet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180008 Kirimose-Nyamarenda Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,216,274	-	-	-
1091180011 Kojyet Bridge				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	-	-	-
GROSS EXPENDITURE	9,108,137	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,108,137	-	-	-
1091180015 ?Kosior bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,831,103	-	-	-
GROSS EXPENDITURE	6,831,103	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,831,103	-	-	-
1091180016 Muyondo Box culvert and approach roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180017 Cheptare - Kobilwo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,831,103	-	-	-
GROSS EXPENDITURE	6,831,103	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,831,103	-	-	-
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana- chesegem-				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,216,274	-	-	-
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,385,171	-	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,623,932	-	-	-
GROSS EXPENDITURE	83,623,932	-	-	-
NET EXPENDITURE Sub-Head KShs.	83,623,932	-	-	-
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	-	-	-
GROSS EXPENDITURE	96,489,153	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	96,489,153	-	-	-
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,175	-	-	-
GROSS EXPENDITURE	28,254,175	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,254,175	-	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen				
2630200 Capital Grants to Government Agencies and other Levels of Government	207,073,915	42,996,331	91,064,407	102,913,577
GROSS EXPENDITURE	207,073,915	42,996,331	91,064,407	102,913,577
NET EXPENDITURE Sub-Head KShs.	207,073,915	42,996,331	91,064,407	102,913,577
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	207,073,915	74,985,911	67,363,331	149,971,821
GROSS EXPENDITURE	207,073,915	74,985,911	67,363,331	149,971,821
NET EXPENDITURE Sub-Head KShs.	207,073,915	74,985,911	67,363,331	149,971,821
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,324,411	-	-	-
GROSS EXPENDITURE	17,324,411	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,324,411	-	-	-
1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	-	-	-
GROSS EXPENDITURE	20,493,308	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,493,308	-	-	-
1091180028 Gravellign of Kamwosor - Kipteimet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,394,647	-	-	-
GROSS EXPENDITURE	16,394,647	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,394,647	-	-	-
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,315,204	19,785,000	33,634,500	38,343,330
GROSS EXPENDITURE	136,315,204	19,785,000	33,634,500	38,343,330
NET EXPENDITURE Sub-Head KShs.	136,315,204	19,785,000	33,634,500	38,343,330
1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,305,460	-	-	-
GROSS EXPENDITURE	17,305,460	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,305,460	-	-	-
1091180031 Gravelling of HZ - Kitoroch Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,028,426	-	-	-
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,028,426	-	-	-
1091180033 Gravelling of Kapsis - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,028,426	-	-	-
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,359,227	-	-	-
GROSS EXPENDITURE	109,359,227	-	-	-
NET EXPENDITURE Sub-Head KShs.	109,359,227	-	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,926,598	17,805,000	30,268,500	34,506,090
GROSS EXPENDITURE	57,926,598	17,805,000	30,268,500	34,506,090
NET EXPENDITURE Sub-Head KShs.	57,926,598	17,805,000	30,268,500	34,506,090
1091180036 Wamumu-Karaba-Machanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,610,240	26,682,255	28,817,866	53,364,508
GROSS EXPENDITURE	115,610,240	26,682,255	28,817,866	53,364,508
NET EXPENDITURE Sub-Head KShs.	115,610,240	26,682,255	28,817,866	53,364,508
1091180037 Gikuyari-Kirie-Ishiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,610,240	48,162,120	30,172,561	96,324,239
GROSS EXPENDITURE	110,610,240	48,162,120	30,172,561	96,324,239
NET EXPENDITURE Sub-Head KShs.	110,610,240	48,162,120	30,172,561	96,324,239
1091180038 Kiritiri-Mariari-Mutuobare				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,610,240	5,780,512	11,561,024	37,915,500
GROSS EXPENDITURE	115,610,240	5,780,512	11,561,024	37,915,500
NET EXPENDITURE Sub-Head KShs.	115,610,240	5,780,512	11,561,024	37,915,500
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,690,631	-	-	-
GROSS EXPENDITURE	18,690,631	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,690,631	-	-	-
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,241,444	-	-	-
GROSS EXPENDITURE	46,241,444	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,241,444	-	-	-
1091180041 Ngong Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	158,829,340	72,120,381	62,567,693	144,240,761
GROSS EXPENDITURE	158,829,340	72,120,381	62,567,693	144,240,761
NET EXPENDITURE Sub-Head KShs.	158,829,340	72,120,381	62,567,693	144,240,761
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,155,514	-	-	-
GROSS EXPENDITURE	24,155,514	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	24,155,514	-	-	-
1091180043 Graveling Olmarorori-Saikeri-Ilkiloret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180044 Ongata Rongai- Tuala- Kitengela (PhaseI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,432,548	-	-	-
GROSS EXPENDITURE	21,432,548	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,432,548	-	-	-
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,236,616	-	-	-
GROSS EXPENDITURE	30,236,616	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,236,616	-	-	-
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180047 Graveling of Ngewa- Kamuchege-Kagwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,324,411	-	-	-
GROSS EXPENDITURE	16,324,411	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,324,411	-	-	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,986,616	47,272,543	7,425,000	11,137,500
GROSS EXPENDITURE	130,986,616	47,272,543	7,425,000	11,137,500
NET EXPENDITURE Sub-Head KShs.	130,986,616	47,272,543	7,425,000	11,137,500
1091180049 Magara bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,939,240	-	-	-
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,216,274	-	-	-
1091180051 Ikalakala bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,939,240	-	-	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,608,760	37,498,673	45,737,121	74,997,344
GROSS EXPENDITURE	99,608,760	37,498,673	45,737,121	74,997,344
NET EXPENDITURE Sub-Head KShs.	99,608,760	37,498,673	45,737,121	74,997,344
1091180053 Graveling of Mea-Naata-Ndunyu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-
GROSS EXPENDITURE	113,625,526	-	-	-
NET EXPENDITURE Sub-Head KShs.	113,625,526	-	-	-
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	7,108,998	-	-
GROSS EXPENDITURE	20,493,308	7,108,998	-	-
NET EXPENDITURE Sub-Head KShs.	20,493,308	7,108,998	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,747,814	20,775,000	35,317,500	40,261,950
GROSS EXPENDITURE	142,747,814	20,775,000	35,317,500	40,261,950
NET EXPENDITURE Sub-Head KShs.	142,747,814	20,775,000	35,317,500	40,261,950
1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31)				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,101,971	-	-	-
GROSS EXPENDITURE	131,101,971	-	-	-
NET EXPENDITURE Sub-Head KShs.	131,101,971	-	-	-
1091180057 Upgrading of Maji Punda-Itare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,407,627	34,904,987	38,578,370	69,809,973
GROSS EXPENDITURE	80,407,627	34,904,987	38,578,370	69,809,973
NET EXPENDITURE Sub-Head KShs.	80,407,627	34,904,987	38,578,370	69,809,973
1091180058 Graveling of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,760,867	-	-	-
GROSS EXPENDITURE	17,760,867	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,760,867	-	-	-
1091180059 Graveling of Kitur □ Majani Mingi □ Magaret □ Legetio □ Kapsatek - Waka				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180060 Salient and Chepchumbi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,939,240	-	-	-
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180062 Chesirigan bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,939,240	-	-	-
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,570,843	-	-	-
GROSS EXPENDITURE	84,570,843	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	84,570,843	-	-	-
1091180064 Graveling of Siyapel-Sankale-Ngondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	225,000,000	-	-
GROSS EXPENDITURE	113,625,526	225,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	113,625,526	225,000,000	-	-
1091180065 Upgrading to Bitumen Standards of Enegetia-Olpusimorru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	223,763,593	83,799,651	62,856,614	167,599,302
GROSS EXPENDITURE	223,763,593	83,799,651	62,856,614	167,599,302
NET EXPENDITURE Sub-Head KShs.	223,763,593	83,799,651	62,856,614	167,599,302
1091180066 Graveling of Inkorienito - Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,664,694	-	-	-
GROSS EXPENDITURE	91,664,694	-	-	-
NET EXPENDITURE Sub-Head KShs.	91,664,694	-	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,077,757	-	-	-
GROSS EXPENDITURE	17,077,757	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,077,757	-	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,544,539	88,613,850	177,227,698	265,841,547
GROSS EXPENDITURE	135,544,539	88,613,850	177,227,698	265,841,547
NET EXPENDITURE Sub-Head KShs.	135,544,539	88,613,850	177,227,698	265,841,547
1091180070 Graveling of uwasi - boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,878,479	-	-	-
1091180071 Graveling of sihay - kodongo - city - sega - odiado road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,939,240	-	-	-
1091180072 Graveling of sahgala - maungu - kasighau - ndii - wongonyi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,570,843	-	-	-
GROSS EXPENDITURE	84,570,843	-	-	-
NET EXPENDITURE Sub-Head KShs.	84,570,843	-	-	-
1091180073 Graveling of Bura - Bangal - Roka				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-
GROSS EXPENDITURE	113,625,526	-	-	-
NET EXPENDITURE Sub-Head KShs.	113,625,526	-	-	-
1091180074 Graveling of Tarasa- Ngao road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,601,445	-	-	-
GROSS EXPENDITURE	18,601,445	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,601,445	-	-	-
1091180075 Graveling of Garsen - Assa - Kone				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-
GROSS EXPENDITURE	113,625,526	-	-	-
NET EXPENDITURE Sub-Head KShs.	113,625,526	-	-	-
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,625,526	-	-	-
GROSS EXPENDITURE	118,625,526	-	-	-
NET EXPENDITURE Sub-Head KShs.	118,625,526	-	-	-
1091180077 Graveling of Korisa- Kotile- Wema				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,685,754	-	-	-
GROSS EXPENDITURE	25,685,754	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,685,754	-	-	-
1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	74,897,918	149,795,835	224,693,752
GROSS EXPENDITURE	96,489,153	74,897,918	149,795,835	224,693,752
NET EXPENDITURE Sub-Head KShs.	96,489,153	74,897,918	149,795,835	224,693,752
1091180079 Graveling of Lorogum-LocherElion				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,878,479	-	-	-
1091180080 Drifts on Kakungu - Lokwamosing				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180081 Kospir River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	5,450,947	-	-
GROSS EXPENDITURE	22,770,342	5,450,947	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	5,450,947	-	-
1091180082 Vented drift at Kangirisae on River Kerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180083 Vented drift at Katapaken River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180084 Gravelling of Kakuma -Loroo-Kaeris				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180085 Nakalale River drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	22,770,342	-	-	-
1091180086 Graveling of Elelea - Parkati Road and drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,986,616	-	-	-
GROSS EXPENDITURE	29,986,616	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,986,616	-	-	-
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,878,479	-	-	-
GROSS EXPENDITURE	15,878,479	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,878,479	-	-	-
1091180088 Kakuma - Lokangae - Nasinyono Graveling and drainage				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,216,274	-	-	-
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat- Tulwet.				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,324,411	-	-	-
GROSS EXPENDITURE	20,324,411	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,324,411	-	-	-
1091180092 Graveling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,324,411	-	-	-
GROSS EXPENDITURE	20,324,411	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,324,411	-	-	-
1091180093 Graveling of Lotonyok - Uhuru - Tendwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,394,647	-	-	-
GROSS EXPENDITURE	16,394,647	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,394,647	-	-	-
1091180094 Construction of Buna Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	150,000,000	-	-
GROSS EXPENDITURE	13,662,205	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	150,000,000	-	-
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	213,662,205	-	-	-
GROSS EXPENDITURE	213,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	213,662,205	-	-	-
1091180097 Graveling of Nyakore - Osani- Kalanindi Road				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	52,105,022	39,418,706	104,210,042
GROSS EXPENDITURE	13,662,205	52,105,022	39,418,706	104,210,042
NET EXPENDITURE Sub-Head KShs.	13,662,205	52,105,022	39,418,706	104,210,042
1091180098 Taya Rabuto - Isebaria Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikереге-Ta				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	52,811,257	31,269,188	105,622,513
GROSS EXPENDITURE	13,662,205	52,811,257	31,269,188	105,622,513
NET EXPENDITURE Sub-Head KShs.	13,662,205	52,811,257	31,269,188	105,622,513
1091180000 Low Volume Seal Road - LVSR VI				
NET EXPENDITURE Head ... KShs.	4,726,476,922	1,278,556,356	943,075,914	1,721,753,749
1091180100 Low Volume Seal Road - LVSR VII.				
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	213,662,205	-	-	-
GROSS EXPENDITURE	213,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	213,662,205	-	-	-
1091180103 Kakrao - Nyangubo Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,662,205	-	-	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,261,950	63,638,066	45,289,236	127,276,131
GROSS EXPENDITURE	165,261,950	63,638,066	45,289,236	127,276,131
NET EXPENDITURE Sub-Head KShs.	165,261,950	63,638,066	45,289,236	127,276,131
1091180105 Suswa-Inkorionito-Nairake-Enkare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,415	87,144,645	57,303,048	174,289,288
GROSS EXPENDITURE	27,600,415	87,144,645	57,303,048	174,289,288
NET EXPENDITURE Sub-Head KShs.	27,600,415	87,144,645	57,303,048	174,289,288
1091180106 Kongoni-Maela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	71,250,742	511,499,085	-
GROSS EXPENDITURE	20,000,000	71,250,742	511,499,085	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	71,250,742	511,499,085	-
1091180107 Mbombo Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,408,003	-	-	-
GROSS EXPENDITURE	78,408,003	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	78,408,003	-	-	-
1091180108 Karia -Ikinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,120,498	-	-	-
GROSS EXPENDITURE	33,120,498	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,120,498	-	-	-
1091180114 Lions Court -Baraka-Mirera-Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)				
2630200 Capital Grants to Government Agencies and other Levels of Government	295,513,808	-	-	-
GROSS EXPENDITURE	295,513,808	-	-	-
NET EXPENDITURE Sub-Head KShs.	295,513,808	-	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-
GROSS EXPENDITURE	140,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	-	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091180119 Tachasis chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murrum)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180123 HZ – KD – Chepngoror - (Murrum)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091180126 Tumeiyo - Timor (Murram) - Keiyo South				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,000,000	-	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,000,000	-	-	-
1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180133 Fafoural - cheplelachbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091180134 Saos - Jabali -tenai				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,000,000	-	-
1091180135 Kaibeiyio - Kiplolok - Kilibwoni Rd - 6KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091180136 Yala - Chepkumia Rd - 12KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,000,000	-	-	-
1091180100 Low Volume Seal Road - LVSr VII				
NET EXPENDITURE Head ... KShs.	1,530,891,289	322,033,453	614,091,369	301,565,419
1091180200 Ohiya-Shimbrey-Bulla Haji.				
1091180201 Ohiya-Shimbrey-Bulla Haji				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,328,984	125,000,000	78,328,984	98,569,173
GROSS EXPENDITURE	58,328,984	125,000,000	78,328,984	98,569,173
NET EXPENDITURE Sub-Head KShs.	58,328,984	125,000,000	78,328,984	98,569,173
1091180200 Ohiya-Shimbrey-Bulla Haji				
NET EXPENDITURE Head ... KShs.	58,328,984	125,000,000	78,328,984	98,569,173
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).				
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,898,469	222,000,000	106,898,469	134,521,005
GROSS EXPENDITURE	206,898,469	222,000,000	106,898,469	134,521,005
NET EXPENDITURE Sub-Head KShs.	206,898,469	222,000,000	106,898,469	134,521,005
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
NET EXPENDITURE Head ... KShs.	206,898,469	222,000,000	106,898,469	134,521,005
1091180400 Graveling of Mutara - Rumuruti.				
1091180401 Graveling of Mutara - Rumuruti				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,398,469	150,000,000	107,898,469	135,779,405
GROSS EXPENDITURE	176,398,469	150,000,000	107,898,469	135,779,405
NET EXPENDITURE Sub-Head KShs.	176,398,469	150,000,000	107,898,469	135,779,405
1091180400 Graveling of Mutara - Rumuruti				
NET EXPENDITURE Head ... KShs.	176,398,469	150,000,000	107,898,469	135,779,405
1091180500 Mogogosiek town roads.				
1091180501 Mogogosiek town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,574,627	-	-	-
GROSS EXPENDITURE	65,574,627	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,574,627	-	-	-
1091180500 Mogogosiek town roads				
NET EXPENDITURE Head ... KShs.	65,574,627	-	-	-
1091180600 Sotik town roads.				
1091180601 Sotik town roads				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,574,627	-	-	-
GROSS EXPENDITURE	65,574,627	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,574,627	-	-	-
1091180600 Sotik town roads				
NET EXPENDITURE Head ... KShs.	65,574,627	-	-	-
1091180700 Garbatula town roads.				
1091180701 Garbatula town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,949,235	-	-	-
GROSS EXPENDITURE	96,949,235	-	-	-
NET EXPENDITURE Sub-Head KShs.	96,949,235	-	-	-
1091180700 Garbatula town roads				
NET EXPENDITURE Head ... KShs.	96,949,235	-	-	-
1091180800 Construction of Chelimo Road in Kericho Town.				
1091180801 Construction of Chelimo Road in Kericho Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	197,894,198	-	-	-
GROSS EXPENDITURE	197,894,198	-	-	-
NET EXPENDITURE Sub-Head KShs.	197,894,198	-	-	-
1091180800 Construction of Chelimo Road in Kericho Town				
NET EXPENDITURE Head ... KShs.	197,894,198	-	-	-
1091180900 Lower Kapkatet Town Roads.				
1091180901 Lower Kapkatet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,462,706	-	-	-
GROSS EXPENDITURE	75,462,706	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,462,706	-	-	-
1091180900 Lower Kapkatet Town Roads				
NET EXPENDITURE Head ... KShs.	75,462,706	-	-	-
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links).				
1091181001 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	150,000,000	300,000,000
GROSS EXPENDITURE	-	60,000,000	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	150,000,000	300,000,000
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd -Eastern Bypass Links)				
NET EXPENDITURE Head ... KShs.	-	60,000,000	150,000,000	300,000,000
1091181100 Ogembo bridge.				
1091181101 Ogembo bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,155,514	-	-	-
GROSS EXPENDITURE	18,155,514	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	18,155,514	-	-	-
1091181100 Ogembo bridge				
NET EXPENDITURE Head ... KShs.	18,155,514	-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf.				
1091181201 Rehabilitation of Umoja 3 - supaloaf				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,878,479	-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf				
NET EXPENDITURE Head ... KShs.	20,878,479	-	-	-
1091181300 Kinyanjui - crescent road.				
1091181301 Kinyanjui - crescent road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,878,479	-	-	-
1091181300 Kinyanjui - crescent road				
NET EXPENDITURE Head ... KShs.	20,878,479	-	-	-
1091181400 Upgrading of Voi Town Roads.				
1091181401 Upgrading of Voi Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,814,836	-	-	-
GROSS EXPENDITURE	15,814,836	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,814,836	-	-	-
1091181400 Upgrading of Voi Town Roads				
NET EXPENDITURE Head ... KShs.	15,814,836	-	-	-
1091181500 Chiakariga/Mukothima town roads.				
1091181501 Chiakariga/Mukothima town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	-	-	-
GROSS EXPENDITURE	120,611,440	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,611,440	-	-	-
1091181500 Chiakariga/Mukothima town roads				
NET EXPENDITURE Head ... KShs.	120,611,440	-	-	-
1091181600 Nkubu/Mitinguu town roads.				
1091181601 Nkubu/Mitinguu town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	-	-	-
GROSS EXPENDITURE	120,611,440	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,611,440	-	-	-
1091181600 Nkubu/Mitinguu town roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	120,611,440	-	-	-
1091181700 Rural Roads Gravelling V.				
1091181701 Sombogo Nyagesenda Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181702 Nyankaanda Manyansi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181703 Kabuta Centre - Railway line Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181704 Rurii area - Mitundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181705 Centre one -Kaibu -Mailitatu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181706 Ntherone-Kianda-Kisimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181707 Demra -Magacha Godkwer road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181709 Soko - hewani - Apuo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181710 Daraja - musungu - printa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181711 Dudi - manyulia - shikunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181713 Athi Old Bridge - Milu - Kyanyinywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181715 Sifuyo-Nyalenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181716 Barober-Uhuru-Murumba-Sihay				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181720 Kemaransengo Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181721 Cinema Oboke Randung Market road				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181723 Karuri Homex home road -yamogo muchatha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181724 Kawainda kiharo - kaburi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181725 A7 Kwindwa Road-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181726 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181727 Suguta - Mbarikon				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181728 Loosuk - Poro				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181729 Revival - Kiawanugu - DCC office Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181731 Mghange - Mwanda - Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181732 Kishenyi - Kipusi - Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181733 Kalawa - Ngenuka Nenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181734 Ngenuka Nenda - Mulundi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181735 Villa- kostoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181736 Matumbei- kimoson- kaitaboss				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181737 Kwa Meja Gathundia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181738 Ruiru Secondary- Sambugo primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181739 Masembe- Uranga- Yogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181740 Inungo - Mahwi- Nyalenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181741 Kabo - sheikhbarow Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181742 Bambo- Warangara Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181743 Eor Ewuaso - Oloshapani				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181744 Kimogoro-Sierraleone-Saptet				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181745 Boro-Hawinga -Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091181746 Ngiya-Umala-Nyagungu-Kobare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181747 Bar Olengo-Matera-Uloma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181748 Muindi Mweusi-NGO Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181749 Tassia Zone-Riverbank Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181750 Buro -Kargi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181751 Laisami -Thulusi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181752 Eldas-Kilkiley Barghagai				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181753 Della-Abdiwako Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091181754 Kodiaga Raban -Go- ratuoro- Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,801,245	-	-	-
GROSS EXPENDITURE	82,801,245	-	-	-
NET EXPENDITURE Sub-Head KShs.	82,801,245	-	-	-
1091181755 Menya Ciaku □ AGC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181756 California SDA □ Kibe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181757 Kariti Ward Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181758 Kiangai Location Rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181759 Junction □ Libahiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181760 Aresa - Hareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181761 Stendi □ Kibisi □ Kibunde Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181762 Nasianda □ Musambichi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181763 Jomvu Girls □ Jomvu Kuu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181764 Jitoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181765 Lensayu □ Kurbuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181766 Harde □ Milsadet				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181767 Kibera □ Ndiba □ Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181769 Bosino - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181770 Star General Babtist □ Lucky Summer Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181773 Bybass -Kwa Angaine □ Kirwiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181774 Chungu □ Kauthene □ Irene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181775 Boruma Nyakororo □ Nyangonda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181776 Kirwa □ Riakinanga □ Onyagete Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181777 Kabiru □ Kangaita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181778 Matunda □ Munyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181779 Tumain market □ Caba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181780 Mawingu Primary □ Gilgil Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181781 Kapsogut □ Malinja □ Siongi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181782 Arap rero □ Kibaraa Kona Mbaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181783 Getarwet Junction □ kaproret □ roret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181784 Luther King Okuthe_No.1 Junction				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181785 Shabwali_Madala				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,800,208	-	-	-
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181795 St Moko To Omulama Roadmarama Central)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181797 Riba- Gerrille				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181798 Gerrille- Konton				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181799 Diiso- Hudumow				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181700 Rural Roads Gravelling V				
NET EXPENDITURE Head ... KShs.	1,877,528,401	-	-	-
1091181800 Rural Roads Gravelling VI.				
1091181801 Warable-Kamuthey				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181802 Kiliboti-Muhomo- Chevaywa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181803 Sipande-Malesi -Mia Nne Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181804 Gatunguru-Abadare Cottage-Kiamahindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181807 Kiproroget- Chenit- Ronda- Kataret				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181808 Kadima-Rumbiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181809 Nambooboto-Buloma-Dirakho VTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181810 Siksik- Kapkio				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181811 Kipsiorori - Kaboi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181812 Mdundu- Naya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181813 Ruma - Ranalo Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181814 Mutuguru- Mathage				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181816 Chepkosilen - Belgut TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181817 Teldet Corner - Kiptule				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181818 Kang'irisae-Katiaman Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181819 Katiaman-Mugur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181820 Abakorey-Gaududow				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181821 Dilmanyaley-Matwarsesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181822 Chaparten - Kapkunyuk- Mokoyon				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181823 Ringring - Chorok -Chepkono				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181824 Osiri - macalder- Okenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181825 Igare - Kionyo - Mogonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181826 Ekeronano - Kiabusura - Motonto				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181827 Emax - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181828 Inooro - Baraka Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181829 Magichere - Mirera				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181830 Ndogino - Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181831 Oasis of Mercy - kalampton				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181832 Kapkatet Town Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181834 Gravelling Mító Andei - Mavindini - Lukenya University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181836 Barwesa - Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181841 Gravelling KCA - Meijo Junct				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181842 Gravelling Kona Mbaya - Mkwajuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181847 Kimuchu Corner 2-Mali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181848 Burundiko -Kiganjo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181849 Stepping Stone-KisiiRd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181850 Kwaheri-Maria Magdalena Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181851 Graveling Kamburu-Nyanmuthaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181852 Graveling Kimende-Bathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181853 Graveling Gitwe-Mumbuini-KiganjoRoad				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181854 Graveling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181855 Graveling Magumu Secondary -Mwisho Lami-				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181856 Graveling Mutonyora -Matchas Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181857 karangi-Ngere Tea Factory				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,040,166	110,150,573	18,115,139	55,075,286
GROSS EXPENDITURE	20,040,166	110,150,573	18,115,139	55,075,286
NET EXPENDITURE Sub-Head KShs.	20,040,166	110,150,573	18,115,139	55,075,286
1091181858 Murungaru-Kihumbu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181859 Pepsi -Kinya Hwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181860 Kenyatta Rd -Mugiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181861 Flyover-Kenton				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181862 Daniel Ole Muyas-toroto rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	30,000,000	-	-
GROSS EXPENDITURE	8,280,125	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	30,000,000	-	-
1091181864 Msumarini Stage -msu marini Secondary School /Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181865 Brookside				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181866 Kingeop-PCEA church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181867 St Ann Catholic -Mutwere SDA Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181868 White House -Njonjo-Gachuo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181869 Eluche Jnct-Luruva Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181870 Gatugi-Dump Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181873 Mwangori Jnct -Nyaronge-Nyandoche Ibere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181874 Gonzaga -Isoga-Amekara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181877 Kapjagur Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181878 Tachasis-Kabomio Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkes				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181880 Navillas Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181882 Chekobo-Kiber-Poi-Endo				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	24,000,000	-	-
GROSS EXPENDITURE	8,280,125	24,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	24,000,000	-	-
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181886 Karaiani -Kirigithu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181887 Kirere-Thangaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181888 Wanjura-Energy Ceilie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181889 Gakerie-Burton Resort Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181890 Kiangumu-Gishagi-Kawira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181891 Kamuhindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181892 Mwenda andu-Heri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181893 Kangui-Primarosa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181894 Ngarariga Njeru Stage-Ngareriga Cemetery Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181896 Msarara-Gathanga River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181897 Rwenu Catholic Church -Kagongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181898 Makenga-Wamugu-maracha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181899 New York -Coke -Mugumo Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181800 Rural Roads Gravelling VI				
NET EXPENDITURE Head ... KShs.	989,531,533	194,150,573	18,115,139	55,075,286
1091181900 Rural Roads Gravelling VII.				
1091181901 Mugamba-karamption Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181902 Mahihu-Mutanga -Shauri Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181903 Transformer-Gwa Cungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181904 Kwa Njigua - Ha Thiru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181905 Green Garden -Comet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181906 Lu Sigetti Hospital -Kaigata Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,160,664	-	-	-
GROSS EXPENDITURE	39,160,664	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,160,664	-	-	-
1091181908 MagutuiniTeachers College Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181909 Zambezi-Nderi-Kari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,006,619	32,045,380	64,090,758	128,181,516
GROSS EXPENDITURE	93,006,619	32,045,380	64,090,758	128,181,516

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	93,006,619	32,045,380	64,090,758	128,181,516
1091181910 Kiaria Secondary-Kiaria Pry -Gititu Coffee Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181912 Wajir -Kajaja Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181913 Kimuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181914 Antioch Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181915 Karia-Ikiwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181918 Ha Chemu -Mutarakwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181919 Murungaru-Tula -Gilgil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181920 Muthure -Ngati Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181921 Ha Njua -Gatera Pry School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181922 Kaptarakwa-Kaptaget Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181923 Mokwo -Matungen Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,560,249	-	-	-
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,560,249	-	-	-
1091181926 Kibisi River -makunga-makunga-Luyvia Naitiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,166	-	-	-
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,280,125	-	-	-
1091181928 Isiolo Road 1st South Avenue KHS				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181929 Ridgeways Lane Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181930 Gojo - Kiliwaheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181931 Urile - Lulis				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181932 Bode - Eymore				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181933 Birkan - Kiliwaheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181934 Access lake Oloborosat				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181935 Gachami - Thuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181936 Barwesa - Kuikui - Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181937 Gichugu Road Kileleshwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091181938 Chaka Road Kilimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091181939 Kisima - Zariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181940 Kahuhia - Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181941 Bora - Golio				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181942 Banisa - Dadash				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181943 C717 Jaika Junction -Morgen				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181944 C713 Lanet - Elementaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091181945 C273 Maktau-Ndome				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	25,000,000	-	-
GROSS EXPENDITURE	12,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	25,000,000	-	-
1091181946 Mwatate-Kamtonga-Tsavo N.Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	30,000,000	-	-
GROSS EXPENDITURE	12,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	30,000,000	-	-
1091181947 Junet Utawala Airways-St Patrick Catholic Church-St Macrina Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	18,000,000	-	-
GROSS EXPENDITURE	15,000,000	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	18,000,000	-	-
1091181948 Kalimani Mkt-Nzembete-Mitamboni -Ngomano				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091181950 Gravelling Angels - Nazareth Hospital -Ngoma Tupu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181951 Gravelling Banyal - Eltutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091181952 Gravelling Manunga-Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181953 Gravelling Gitundu Cirula Kagongo Baptist - JCT B30 Anmer				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181954 Gravelling Kasten - Pwani - Sirindet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181955 Gravelling Kiguaru Junction - Kanungu - ACK Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181956 Gravelling Kwa Philip - Kilili - Matiliku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1091181957 Gravelling Miti itano-Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181958 Gravelling Muthururumbi - Ituru - Kimaruri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181959 Gravelling Oasis Kangoki corner - Kisii macdonia maguna andu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091181960 Gravelling Swabaha-Ngoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181961 Gravelling A10 Roka-Magongoni-Game Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181962 Gravelling Ali Jirdesa - Halima Garmaji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1091181963 Gravelling B8 Haroresa				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091181964 Gravelling Chagaik - Samret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1091181965 Gravelling Chemintany-Irrigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181966 Gravelling Chesongoch roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1091181967 Gravelling Chesor - Karelwa - Sokut - Sondamy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-
GROSS EXPENDITURE	-	42,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	42,000,000	-	-
1091181968 Gravelling Dambala Fachana -Ambulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091181969 Gravelling Ekebuse - Ebate - Itogotera - Rionsingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181970 Gravelling Fishinyi-Msangachi Bridge-Bagays Pry -Rahai Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181971 Gravelling Flouspar - Emsea				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181972 Gravelling Gaita -Mbomu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181973 Gravelling Gatukira Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181975 Gravelling Gitutha-Wisdom-Muuru-Marugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181976 Gravelling Guama - Gatugura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181977 Gravelling Ikumbi - Kiritu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181978 Gravelling Indian Bazaar - Karambani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181979 Gravelling Junction A2-Bovi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091181980 Gravelling Kakuma - Lopur - Lokangae - Nasinyeno				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181981 Gravelling Kakuma - Loreng - Nakitongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1091181982 Gravelling Kiligoris - Gateri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181983 Gravelling Kiongwe Sec School -Mwalimu Kombo-Mangu Pry School -mea				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181984 Gravelling Kisima - Lodokejek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181985 Gravelling Kithungo-Mukuyuni				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181986 Gravelling Kiwawa-Mgombani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181987 Gravelling Kwa Gladys - Kamwaura-Gacharage -Sirikwa-Muthenji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-
GROSS EXPENDITURE	-	51,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	51,000,000	-	-
1091181988 Gravelling Kwa Katithi-Kusyongali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181989 Gravelling Lebehiya-Lethi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1091181990 Gravelling Lorubae Primary -Mlanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181991 Gravelling Lpetpet Primary -Loitulelei Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091181993 Gravelling Madogo - Bura - Dima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091181994 Gravelling Maili Saba Jnct Gatero - Kabera - Gitundaga Baptist Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181995 Gravelling Maingi - King' atua - Kamahindu - Ngamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181997 Gravelling Mathare Mental Road Hospital Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181998 Gravelling Mauche - Kimgul - Kamasai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091181999 Gravelling Mfito - Mavinduni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1091181900 Rural Roads Gravelling VII				
NET EXPENDITURE Head ... KShs.	653,010,779	1,833,045,380	64,090,758	128,181,516
1091182100 Road Works.				
1091182101 Kanyawanga-Dede-Rapogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	294,000,000	264,720,080	72,784,771	229,440,159
GROSS EXPENDITURE	294,000,000	264,720,080	72,784,771	229,440,159
NET EXPENDITURE Sub-Head KShs.	294,000,000	264,720,080	72,784,771	229,440,159
1091182102 Stella-Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	225,472,579	32,084,008	150,945,156
GROSS EXPENDITURE	200,000,000	225,472,579	32,084,008	150,945,156
NET EXPENDITURE Sub-Head KShs.	200,000,000	225,472,579	32,084,008	150,945,156
1091182105 Kabau-Bondo-Piny Oyie				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	71,562,878	57,159,912	143,125,755
GROSS EXPENDITURE	200,000,000	71,562,878	57,159,912	143,125,755
NET EXPENDITURE Sub-Head KShs.	200,000,000	71,562,878	57,159,912	143,125,755
1091182106 Masara-Muhuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	300,000,000	377,519,920
GROSS EXPENDITURE	300,000,000	250,000,000	300,000,000	377,519,920
NET EXPENDITURE Sub-Head KShs.	300,000,000	250,000,000	300,000,000	377,519,920
1091182107 Posta-Nyikendo-Nyarongi-Macalder				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	114,950,445	79,866,001	229,900,888
GROSS EXPENDITURE	300,000,000	114,950,445	79,866,001	229,900,888
NET EXPENDITURE Sub-Head KShs.	300,000,000	114,950,445	79,866,001	229,900,888
1091182108 Otho-Got-Kachola				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	176,173,378	49,881,764	152,346,755
GROSS EXPENDITURE	200,000,000	176,173,378	49,881,764	152,346,755
NET EXPENDITURE Sub-Head KShs.	200,000,000	176,173,378	49,881,764	152,346,755
1091182110 Oruba-Kababu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182111 Mbita-Sindo-Kiabuya				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	275,000,000	125,000,000	121,125,000
GROSS EXPENDITURE	600,000,000	275,000,000	125,000,000	121,125,000
NET EXPENDITURE Sub-Head KShs.	600,000,000	275,000,000	125,000,000	121,125,000
1091182112 Agolomuok-Otati-Kogore				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	375,000,000	125,000,000	121,125,000
GROSS EXPENDITURE	450,000,000	375,000,000	125,000,000	121,125,000
NET EXPENDITURE Sub-Head KShs.	450,000,000	375,000,000	125,000,000	121,125,000
1091182113 Koguta--Nyabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	204,059,149	36,373,746	108,118,298
GROSS EXPENDITURE	200,000,000	204,059,149	36,373,746	108,118,298
NET EXPENDITURE Sub-Head KShs.	200,000,000	204,059,149	36,373,746	108,118,298
1091182114 Lwanda-Kanyakiano				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	199,831,660	32,367,098	99,663,319
GROSS EXPENDITURE	200,000,000	199,831,660	32,367,098	99,663,319
NET EXPENDITURE Sub-Head KShs.	200,000,000	199,831,660	32,367,098	99,663,319
1091182115 Tonga-Kisaku-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-
GROSS EXPENDITURE	200,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	150,000,000	-	-
1091182116 Marindi-Magina-Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	250,000,000	-	-
GROSS EXPENDITURE	350,000,000	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	350,000,000	250,000,000	-	-
1091182117 Kalamindi-Osani-Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	67,872,786	57,520,429	141,962,975
GROSS EXPENDITURE	300,000,000	67,872,786	57,520,429	141,962,975
NET EXPENDITURE Sub-Head KShs.	300,000,000	67,872,786	57,520,429	141,962,975
1091182118 Got Kojowi-Osogo-Otati				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	204,391,482	37,597,369	108,782,963
GROSS EXPENDITURE	200,000,000	204,391,482	37,597,369	108,782,963
NET EXPENDITURE Sub-Head KShs.	200,000,000	204,391,482	37,597,369	108,782,963
1091182120 Adiedo-Karabok				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	41,666,667	80,750,000
GROSS EXPENDITURE	100,000,000	41,666,667	41,666,667	80,750,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	41,666,667	41,666,667	80,750,000
1091182121 Rangwe-Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	71,000,000	33,939,414	88,441,116
GROSS EXPENDITURE	100,000,000	71,000,000	33,939,414	88,441,116
NET EXPENDITURE Sub-Head KShs.	100,000,000	71,000,000	33,939,414	88,441,116
1091182125 Rabuor -Chiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	56,332,682	112,665,362	168,998,043
GROSS EXPENDITURE	200,000,000	56,332,682	112,665,362	168,998,043

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	200,000,000	56,332,682	112,665,362	168,998,043
1091182126 Awasi-Katito				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	-	-
1091182127 Grace Ogot Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	41,666,667	40,375,000
GROSS EXPENDITURE	100,000,000	41,666,667	41,666,667	40,375,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	41,666,667	41,666,667	40,375,000
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	236,137,661	120,535,311	372,275,322
GROSS EXPENDITURE	850,000,000	236,137,661	120,535,311	372,275,322
NET EXPENDITURE Sub-Head KShs.	850,000,000	236,137,661	120,535,311	372,275,322
1091182129 Bondo Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	101,063,419	71,315,164	202,126,838
GROSS EXPENDITURE	400,000,000	101,063,419	71,315,164	202,126,838
NET EXPENDITURE Sub-Head KShs.	400,000,000	101,063,419	71,315,164	202,126,838
1091182130 Wangarot-Asembo Bay-Kalendiu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	41,666,667	40,375,000
GROSS EXPENDITURE	100,000,000	41,666,667	41,666,667	40,375,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	41,666,667	41,666,667	40,375,000
1091182131 Sidindi-Sigomre-Masiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	74,922,532	48,748,559	149,845,064
GROSS EXPENDITURE	200,000,000	74,922,532	48,748,559	149,845,064
NET EXPENDITURE Sub-Head KShs.	200,000,000	74,922,532	48,748,559	149,845,064
1091182132 Boro-Hawinga-Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	94,219,383	58,928,012	188,438,765
GROSS EXPENDITURE	300,000,000	94,219,383	58,928,012	188,438,765
NET EXPENDITURE Sub-Head KShs.	300,000,000	94,219,383	58,928,012	188,438,765
1091182133 Kalandini-Lwala-Ka Elija Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	95,464,604	63,006,654	67,431,412
GROSS EXPENDITURE	300,000,000	95,464,604	63,006,654	67,431,412
NET EXPENDITURE Sub-Head KShs.	300,000,000	95,464,604	63,006,654	67,431,412
1091182134 Sihayi-Kadongo-Sega-Odiado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	126,400,105	95,081,013	103,279,760
GROSS EXPENDITURE	200,000,000	126,400,105	95,081,013	103,279,760
NET EXPENDITURE Sub-Head KShs.	200,000,000	126,400,105	95,081,013	103,279,760
1091182136 Dadaab Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	200,000,000	100,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	200,000,000	300,000,000
1091182139 Sindo Town Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182142 Clusters in Suba South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182143 Clusters in Ndiwa Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182144 Clusters in Nyatike Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182145 Clusters in Kieni Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182146 Clusters in Mandera County				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182148 Nyakorere Secondary Construction				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182149 Ngere East & West Gabbions				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182150 Ngere Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182151 Cereal Limanet Enaramatishoreki road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182152 Gede Forest - Dabaso- Turtle Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182153 Kombe- Mbita Central- Milimani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182157 Ndere - Ambira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182158 Boro - Harambee road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182159 Uhembo - Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182160 Apaté - Mahola - Nyalwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182161 Apaté - Gangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182162 Segere - Rabar Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182164 Mur Malanga Primary School - Raloge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182166 Kiminini-Solana-Kangoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	77,956,551	56,178,536	155,913,100
GROSS EXPENDITURE	206,000,000	77,956,551	56,178,536	155,913,100
NET EXPENDITURE Sub-Head KShs.	206,000,000	77,956,551	56,178,536	155,913,100
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091182169 Lafey-Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-	-
1091182170 Kamoraliban-Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091182171 Feroze Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182172 Tononoka - Sector Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,999,908	17,699,099	41,999,814
GROSS EXPENDITURE	70,000,000	20,999,908	17,699,099	41,999,814

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	70,000,000	20,999,908	17,699,099	41,999,814
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	41,666,667	40,375,000
GROSS EXPENDITURE	100,000,000	41,666,667	41,666,667	40,375,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	41,666,667	41,666,667	40,375,000
1091182175 Ngong Kibiku- Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	73,949,012	52,305,412	147,898,023
GROSS EXPENDITURE	200,000,000	73,949,012	52,305,412	147,898,023
NET EXPENDITURE Sub-Head KShs.	200,000,000	73,949,012	52,305,412	147,898,023
1091182176 Alliance High school access				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091182177 Omingo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	5,550,906	11,101,811	16,652,717
GROSS EXPENDITURE	30,000,000	5,550,906	11,101,811	16,652,717
NET EXPENDITURE Sub-Head KShs.	30,000,000	5,550,906	11,101,811	16,652,717
1091182178 Bekekenya-Karlel-Kaptildil-Chepterit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	37,473,372	31,491,703	74,946,743
GROSS EXPENDITURE	100,000,000	37,473,372	31,491,703	74,946,743
NET EXPENDITURE Sub-Head KShs.	100,000,000	37,473,372	31,491,703	74,946,743
1091182179 Kopere POTOPTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	62,500,000	41,250,000	125,000,000
GROSS EXPENDITURE	150,000,000	62,500,000	41,250,000	125,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	62,500,000	41,250,000	125,000,000
1091182180 Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	202,107,100	135,438,865	404,214,199
GROSS EXPENDITURE	70,000,000	202,107,100	135,438,865	404,214,199
NET EXPENDITURE Sub-Head KShs.	70,000,000	202,107,100	135,438,865	404,214,199
1091182181 Mogondo-Charamgoi-Mogor-Soit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,234,388	25,473,564	52,468,776
GROSS EXPENDITURE	70,000,000	26,234,388	25,473,564	52,468,776
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,234,388	25,473,564	52,468,776
1091182182 Londiani-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091182183 Furaha-Hill Tea				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,912,007	73,824,014	110,736,020
GROSS EXPENDITURE	70,000,000	36,912,007	73,824,014	110,736,020
NET EXPENDITURE Sub-Head KShs.	70,000,000	36,912,007	73,824,014	110,736,020
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	294,000,000	154,400,788	48,484,534	148,553,512
GROSS EXPENDITURE	294,000,000	154,400,788	48,484,534	148,553,512
NET EXPENDITURE Sub-Head KShs.	294,000,000	154,400,788	48,484,534	148,553,512
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyyet Tea factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	49,661,547	40,717,000	99,323,093
GROSS EXPENDITURE	140,000,000	49,661,547	40,717,000	99,323,093
NET EXPENDITURE Sub-Head KShs.	140,000,000	49,661,547	40,717,000	99,323,093
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	48,254,447	45,068,135	96,508,894
GROSS EXPENDITURE	140,000,000	48,254,447	45,068,135	96,508,894
NET EXPENDITURE Sub-Head KShs.	140,000,000	48,254,447	45,068,135	96,508,894
1091182187 Makimeny-Oibutyo-Sigor				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	209,626,230	77,064,739	222,075,204
GROSS EXPENDITURE	300,000,000	209,626,230	77,064,739	222,075,204
NET EXPENDITURE Sub-Head KShs.	300,000,000	209,626,230	77,064,739	222,075,204
1091182189 Nyalibei-Ngeny-Lower Moiben-Segero- Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,250,000	82,500,000	165,000,000
GROSS EXPENDITURE	100,000,000	41,250,000	82,500,000	165,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	41,250,000	82,500,000	165,000,000
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	34,545,329	24,089,691	69,090,658
GROSS EXPENDITURE	100,000,000	34,545,329	24,089,691	69,090,658
NET EXPENDITURE Sub-Head KShs.	100,000,000	34,545,329	24,089,691	69,090,658
1091182191 Kaplelach-Cheparus-Jerusalem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	25,983,974	51,967,947	77,951,920
GROSS EXPENDITURE	70,000,000	25,983,974	51,967,947	77,951,920
NET EXPENDITURE Sub-Head KShs.	70,000,000	25,983,974	51,967,947	77,951,920
1091182192 Ngeria Primary-Moi University-Kapkoii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,682,854	55,365,707	83,048,560
GROSS EXPENDITURE	70,000,000	27,682,854	55,365,707	83,048,560
NET EXPENDITURE Sub-Head KShs.	70,000,000	27,682,854	55,365,707	83,048,560
1091182193 Arankai-Rongai-Kalulo-Mataru				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,531,053	101,062,104	151,593,157
GROSS EXPENDITURE	70,000,000	50,531,053	101,062,104	151,593,157
NET EXPENDITURE Sub-Head KShs.	70,000,000	50,531,053	101,062,104	151,593,157
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	67,478,698	54,543,365	134,957,395
GROSS EXPENDITURE	140,000,000	67,478,698	54,543,365	134,957,395

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	140,000,000	67,478,698	54,543,365	134,957,395
1091182195 Chesta-Sintai-Kapatet				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,990	52,499,978	78,749,967
GROSS EXPENDITURE	70,000,000	26,249,990	52,499,978	78,749,967
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,249,990	52,499,978	78,749,967
1091182196 Ngotut-Kasei				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,898	52,499,795	78,749,692
GROSS EXPENDITURE	70,000,000	26,249,898	52,499,795	78,749,692
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,249,898	52,499,795	78,749,692
1091182197 Sebit-Parua-Tapach				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,879	52,499,757	178,749,636
GROSS EXPENDITURE	70,000,000	26,249,879	52,499,757	178,749,636
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,249,879	52,499,757	178,749,636
1091182198 Kirita Junction-Kanyarkwat				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,247,108	52,494,215	78,741,323
GROSS EXPENDITURE	70,000,000	26,247,108	52,494,215	78,741,323
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,247,108	52,494,215	78,741,323
1091182199 Chepkorio Township-Kaplimo-Kisaina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	96,098,878	85,159,114	192,197,755
GROSS EXPENDITURE	100,000,000	96,098,878	85,159,114	192,197,755
NET EXPENDITURE Sub-Head KShs.	100,000,000	96,098,878	85,159,114	192,197,755
1091182100 Road Works				
NET EXPENDITURE Head ... KShs.	11,689,000,000	5,605,435,408	3,297,300,340	6,811,887,666
1091182200 Road Works II.				
1091182201 Road C577, Kwa Gitau-Mogotio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	52,228,178	34,613,323	104,456,355
GROSS EXPENDITURE	140,000,000	52,228,178	34,613,323	104,456,355
NET EXPENDITURE Sub-Head KShs.	140,000,000	52,228,178	34,613,323	104,456,355
1091182202 Kabucho-Kipkoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,233,698	52,467,396	78,701,094
GROSS EXPENDITURE	70,000,000	26,233,698	52,467,396	78,701,094
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,233,698	52,467,396	78,701,094
1091182203 Chebara-Wehego Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,634,872	61,269,743	91,904,615
GROSS EXPENDITURE	70,000,000	30,634,872	61,269,743	91,904,615
NET EXPENDITURE Sub-Head KShs.	70,000,000	30,634,872	61,269,743	91,904,615
1091182200 Road Works II				
NET EXPENDITURE Head ... KShs.	280,000,000	109,096,748	148,350,462	275,062,064
1091182300 Upgrading of access road to Munyaka Primary School.				
1091182301 Upgrading of access road to Munyaka Primary School				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,239,962	-	-	-
GROSS EXPENDITURE	19,239,962	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,239,962	-	-	-
1091182300 Upgrading of access road to Munyaka Primary School				
NET EXPENDITURE Head ... KShs.	19,239,962	-	-	-
1091182400 Spot Improvement LII.				
1091182401 Oletukat Foot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182402 Sigowo - Tabagon - Kapkelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182403 Timboiwo - Katarakwa - Kituro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182404 Tenges - Tabarin - Kimalale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182405 Emukhwaye Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182406 Access Road to Ndabibi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,656,357	-	-	-
GROSS EXPENDITURE	74,656,357	-	-	-
NET EXPENDITURE Sub-Head KShs.	74,656,357	-	-	-
1091182418 Chebole - Chebunyo- emurwo Dikir				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,438,173	290,876,344	436,314,517
GROSS EXPENDITURE	15,000,000	145,438,173	290,876,344	436,314,517
NET EXPENDITURE Sub-Head KShs.	15,000,000	145,438,173	290,876,344	436,314,517
1091182420 Kasara - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182421 Kiaga - Timberland				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182422 Ndururi - Wangui				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182423 Ihigaini - Withare				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182425 Wanjengi - Mbari ya Kiongo Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182427 Tarbaj - Basanija				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182428 Mweleni - Petulan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182429 Chale - Neptune				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182430 Prison Lane Langata				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182431 Oasis - Juja Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182433 Banga - Matope				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182434 C417 Kyaso - Ngaie				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182435 Ngomano - Uhlinzi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	27,000,000	-	-
GROSS EXPENDITURE	15,000,000	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	27,000,000	-	-
1091182437 Sukela - kukub				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182438 Qalim- Banisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182439 Msekekewa Kapsoyo-Kendur road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,000	-	-	-
GROSS EXPENDITURE	9,999,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,999,000	-	-	-
1091182440 Kendur-Kapchelal road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,998,712	-	-	-
GROSS EXPENDITURE	9,998,712	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,998,712	-	-	-
1091182441 KapLaurendi-KapElijah-Sea road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,995,670	-	-	-
GROSS EXPENDITURE	9,995,670	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,995,670	-	-	-
1091182442 Msekekwa-Orgut-Kaptum road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,996,558	-	-	-
GROSS EXPENDITURE	9,996,558	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,996,558	-	-	-
1091182443 Bugar Market and link roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,361	-	-	-
GROSS EXPENDITURE	9,999,361	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,999,361	-	-	-
1091182444 Kapyego-Kararia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,872	-	-	-
GROSS EXPENDITURE	9,999,872	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,999,872	-	-	-
1091182445 Tebere-Chesubwa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,998,114	-	-	-
GROSS EXPENDITURE	9,998,114	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,998,114	-	-	-
1091182446 Kokwa-Kibor Jnc-Kamelei				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,997,837	-	-	-
GROSS EXPENDITURE	9,997,837	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	9,997,837	-	-	-
1091182447 Kimarich-Kapero				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,635	-	-	-
GROSS EXPENDITURE	9,999,635	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,999,635	-	-	-
1091182448 Gatitu - Karimamwaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182449 Kandara - Karimamwaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182450 Muruka - Gatitu - Making river				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182451 Makindi River - Kiawambutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182452 Kagira rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182453 Murai - Githagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182454 Gitui - Kwa Mbari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091182455 C234: Ngombeni - Kwa Kisiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1091182456 C234: Bomani - Vipingo Ridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1091182457 C231: Dida - Mrima wa Nzovu				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
GROSS EXPENDITURE	-	17,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-	-
1091182458 C236: Nzovuni River - Palakumi - Kibaoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1091182459 D1041: Magogoni - Silala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1091182460 C1105: Langobaya - Pishimwenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1091182465 Makongeni - Chale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182466 ?Neptune - Kona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1091182467 ?Milalani - Mwachande				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1091182468 ?Vingurungani - Kinyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182469 Kilibasi- Makinon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182475 Gombe Pry School - Akoko Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182476 Nyamiar Sec School - Alara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182477 Matanya - Thome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182478 Githingiri access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182479 Idiomara - Mokowe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182480 ?Boraimani - A11(LAPPSET)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182481 Sigwadhi - Ombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,500,000	-	-
GROSS EXPENDITURE	-	11,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,500,000	-	-
1091182482 Emborora - Oldonyo - Orasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1091182483 Narosura - Elengata - Enterit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,500,000	-	-
GROSS EXPENDITURE	-	10,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,500,000	-	-
1091182485 Kathonzweni-Mathemba-Yemulwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182486 Kwothitu-Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182487 Salama-Mavivye-Watema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1091182488 Enguli-Kwa Katuu-kativui-Wautu				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091182489 Mkwachunyi-Kirutau-Tausa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182490 Riata Malelo School-Eldoro School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182491 Kiteghe School-Rukanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-
GROSS EXPENDITURE	-	24,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,000,000	-	-
1091182492 Miasenyi -Mackinnon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091182493 G3944 Magomano -Huhirio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091182494 F2087 Wendani-Malewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	21,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	-	-
1091182495 F2088 Kona Mbaya-Satima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182496 G23519 Gillet -Sophia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091182497 Kanyaa -Ikomorora River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182498 Katilini-Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091182499 Miambani-Mwanyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091182400 Spot Improvement LII				
NET EXPENDITURE Head ... KShs.	469,641,116	723,438,173	290,876,344	436,314,517
1091182500 Critical Roads XXIII (Critical Roads VI).				
1091182501 Access Ridgeways				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182502 Aldina Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182503 Alliance Girls Southern Bypass Access and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182504 Baricho - Umbui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182505 Bokoyot - Tebesonik- Kapkisiara- Chemobei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182506 Bumia Schl. □ Elukala Pri □ Legio □ Etenje Pri □ ACC Office □ Mwitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182507 Campus □ Nyamage □ Nyaura □ Menyinkwa □ Otamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182508 Chebinyiny □ Lelach □ Tanguret Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182509 Dambas - Sarman				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182510 Daresalam □ Farey Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182511 Emukoyani □ Elukho □ Ebwambwa □ Emukaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182512 Forest Gate- Kagarie				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182513 Gacharu Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182514 Gachororo Health Centre - Mutoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182515 Gatura - Muthandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182516 House Of Power □ Citizen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182517 Ikanga-Enzou-Syomithumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182518 Ikutha-Kasaala-Kwa Kimweli-Simisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182519 Ifitu - Mitundu (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182520 Junction C513-Dispensary- Mangu - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182521 Junction Theta Police Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182522 Kabati-Kyondoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182523 Kagio Town - Kangaru □ Kathaka (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091182524 Kagio Town Roads II (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182525 Kalya Brigde - Emboebur				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182526 Kyangi-Masimba-Kiseuni-Kangala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182527 Kapkatet - Kamachumo- Itpik Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182528 Karima Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182529 Karumandi- Mucagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182530 Katutu-Vonza				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182531 Kavisuni-Kyambusya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182532 KHS Access Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,000,000	-	-
GROSS EXPENDITURE	10,000,000	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,000,000	-	-
1091182533 Kiangai Town Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091182534 Kiangoma Primary School Access Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091182535 Kianwe - Kiangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182536 Kiaragana - Kiania				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182537 Kibarani Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182538 Kibirigwi PCEA Church Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091182539 Kibirigwi Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182540 Kiburu Cluster Spot Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182541 Kimowo - Kararia				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182542 Kiusyani-Mandongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182543 Kivuuni-Yongela-Katundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182544 Kwa Jesee - Nguguini				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	31,145,487	29,952,867	59,990,282
GROSS EXPENDITURE	80,000,000	31,145,487	29,952,867	59,990,282
NET EXPENDITURE Sub-Head KShs.	80,000,000	31,145,487	29,952,867	59,990,282
1091182545 Kyambusya - Ikanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182546 Kyatune-Mukwatangano-Mutomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182547 Lensayu □ Kurbata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182548 Magumo- Kangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182549 Maintenance Of Church Road Tassia				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182550 Maintenance -Improvement of Embakasi Jua Kali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182551 Majenjo- Kibera - DEB School-Cocacola Bridge Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182552 Makerasha - Wanyoikes Loops Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182553 Makindu □ Kariamu □ Olbolosat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182554 Mesilya-Enzou-Kisayana				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182555 Mitundu - Kagure (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091182556 Mucagara - Thumaita- Kamugunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182557 Mucheru □ Murunga - Kariru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182558 Mukabia □ Gitangi □ Mathigu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182559 Mukulima □ Nasusi- Chesamisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182560 Mukuywa Bridge □ Babtist □ Musanyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182561 Musambichi Bridge □ Kimoi Stend □ Kibisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182562 Nakuru Town East Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182563 Ndiriti - Gathambi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182564 Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182565 Ngiluni-Ungaatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182566 Nursing Home Island Loop - Railway Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182567 Nyanguru □ Karmel Park □ Kiogoro -Matunwa □ Boronyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182568 Obalwanda - Obanbo - Nyatoto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182569 PCEA Thigithu □ Air Force Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182570 Peny House □ Stage 140 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182571 Pistona GSU - Kamelei				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182572 Prison □ Marwa □ Cathedral □ Menany □ CJ Koome - By Pass				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182573 Raila Odinga Road - Mathare North Stage 29				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182574 River Dua □ Qumbiso Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182575 Riverside -Ack-Sironi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182576 Roret □ Mabasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182577 Ruaraka High School Gate □ Kware - Huruma Nursing Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182578 Rurii - Mukindu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182579 Ruwe□ Buriya ACK□ Lusheyapri □ Shatoto - Lwero □Lukongo□Ng□op Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182580 Sagana □ Muslim □ Jungleman Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182581 Sagana Fisheries - Ngando □ Githuaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182582 Sagana Industrial Park Access Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091182583 Sagana Town Roads II (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182584 Sarman - Dunto				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182585 Simisi-Kawelu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182586 Slaughterhouse □ Njoguini Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182587 Tangul- Tirich				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182588 Thumaita Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182589 Tiekuny - Hawanguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182590 Tulia-Syongila				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182591 Tuluroba □ Harade □ Milsadet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182592 Upgrading To Bitumen Standard of Elnur Township Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-
GROSS EXPENDITURE	175,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	175,000,000	-	-	-
1091182594 Wesu □ Canon Kituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182595 Wundanyi □ Wesu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182596 Access Asol □ Yago				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182597 Agolomuok-Obondi-Nyamanga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182598 Aic Garissa Main Church- Bashal Sambul Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182599 Aitong- Talek				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI)				
NET EXPENDITURE Head ... KShs.	2,890,000,000	43,145,487	29,952,867	59,990,282
1091182600 Critical Roads XXIII (Critical Roads VII).				
1091182601 Alara Pri-Angang' Mkt-Nyapuodi BMU-Kisindi Pri-Ndere Jnc Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182602 Aorachuodho- Got Adundo Road Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182603 Apostolic-Kiamanje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182604 Awach □ Onyinyore				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182605 Awach □ Osewre - Akado				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182606 Awanya □ Kaloka □ Rodi Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182607 Awendo- Manyatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182608 B234 - Kiminini Market-Mitoto - Ndalul- Brigadier Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,494,426	40,988,851	61,483,277
GROSS EXPENDITURE	70,000,000	20,494,426	40,988,851	61,483,277
NET EXPENDITURE Sub-Head KShs.	70,000,000	20,494,426	40,988,851	61,483,277
1091182609 Banisa-Chorogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182610 Bavuni □ Kabatini □ Kinoru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182611 Begonia Drive Karen (Upgrading to Bitumen)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182612 Borwapo- Tarama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182613 Bula Mzuri Market - Kunaso (K14 Garrissa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182614 Bulla Hagar-Warangara Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182615 Bumburi - Isecha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182616 Caldera □ Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182617 Casuarina Road (Kura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1091182618 Dakabor-Urile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182619 Danger □ Karuchwa □ Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182620 Downtown -Teachers B Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182621 Emarti - Mara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182622 Embora - Eldoinyo Narasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182623 Fino - Duntow Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182624 Gatono to Kwa Ngugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182625 German Road Ratieny Sota,Nyambwa Othora Tulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182626 Gogo-Nyagondo-Apwoyo -Akala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182627 Got Regea Mutumbu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182628 Got-Adundo-Otangre-Osogo Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182629 Guu Kabege □ Bar Korwa Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182630 Hakati -Ganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182631 Heroes □ Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182632 Ijara Hosipital -Gumarey Trading Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182633 Irianyi - Nyabikondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182634 Kajiei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182636 Kamaroko-Nauyapong Bridge				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182637 Kangema □ Urithi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182638 Kanyiriri-Ngara-Kanyariri Shopping Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182639 Kenyoro Nyambororwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182640 Khatiss- Goiyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182641 Kibos-Kunya Primary- Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091182642 Kifuruti □ King David				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182643 Kinyasaga-Manyala Primary Suba South				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182644 Kokuro - Ranen.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182645 Kokuro-Kabola				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182646 Kolenyo □ Ka Mito Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182647 Komollo Bridge- Asego Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182648 Ko-Omullo-Baranga-Nyabwecheche Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182649 Koyucho Junc - Uloma - Upanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	101,302,624	68,263,546	202,605,246
GROSS EXPENDITURE	300,000,000	101,302,624	68,263,546	202,605,246
NET EXPENDITURE Sub-Head KShs.	300,000,000	101,302,624	68,263,546	202,605,246
1091182650 Kukub □ Goiyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182651 Lafey-Kabo Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182652 Lolwe □ Kawega - Nanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182653 Lowaiting Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-
GROSS EXPENDITURE	11,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,000,000	-	-	-
1091182654 Lulis-Malkamari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182655 Maintenance and Improvement Fahari Hotel Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182656 Maintenance & Improvement of the Juakali-Village Towards Hustlers Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182657 Maintenance And Improvement Savanah Police Line Phase 5 Road (KURA)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182658 Maroma- Nyekome				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182659 Masakwe- Nyagonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182660 Matoso,Lidha,Nyakiringoto Yago Aongedhian'g				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182661 Moromba - Ngenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182662 Mugie - Lonyek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182663 Mulot - Olchoro- Mogoiywet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182664 Murrram-Nyawacha-Olando Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182665 Naikara- Olderkesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182666 Narok-Talek (C733) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091182667 Ngenyi_ Moromba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182668 Ng'ya - Kobare-Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	119,242,356	46,650,852	238,484,712
GROSS EXPENDITURE	400,000,000	119,242,356	46,650,852	238,484,712
NET EXPENDITURE Sub-Head KShs.	400,000,000	119,242,356	46,650,852	238,484,712
1091182669 Nyabururu-Matoke-Nyamataro Link Road (Kura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1091182670 Nyabworoba - Nyabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182671 Nyagonyi- Nyansagah				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182672 Nyalkembo-Kasinga S.S.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182673 Nyandemra-Sibuoeche Ndihiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182674 Nyawara-Gongo-Donde Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182675 Obola Access Road - Yago				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182676 Odiado 0.28Kabwodo-Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182677 Ogingo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182678 Okiro Junction- Gunga- Ngorome-Otho Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182679 Ololaimutia- Ildungisho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182680 ?Oluso Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182681 Osiepe -Ongadi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091182682 Osogo-Ojode Rachar-Aorachuodho Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182683 Pcea □ Makao □ Greensite				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182684 PEFA Church □ Kit Mikayi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182685 Rabuor-Rinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182686 Rioteki- Suku □ Culvert Box				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182687 Rukiubi Shopping Center - Rukubi- Kaabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182688 Sensi - Nyabwroba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182689 Sibuoche-Osani Ndiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182690 St.Camillus-Orore-Kaduro-Siginga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182691 Tacha Assis- Karandile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182692 Tambacha- Eronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182693 Tarama-Banisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182694 Umur-Kiliwehira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182695 Upgrading Matumbei - Kimoson - Posta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1091182696 Victor Musoga-Nyalkembo S.S				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182697 Wadhremo- Sidika-Raga-Poya Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182698 Warangara- Safo Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182699 Witu-Kipini Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182600 Critical Roads XXIII (Critical Roads VII)				
NET EXPENDITURE Head ... KShs.	2,691,000,000	241,039,406	155,903,249	502,573,235
1091182700 Critical Roads XXIII (Critical Roads VIII).				
1091182701 Works □ Nganga □ SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182702 Yago □ Soko - Kojuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182703 Nyambororwa-Nyobweri-(Kisii County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182704 Oriang Otok -Kanyadhiang - (Karachuonyo Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182705 Huron -Ngathi □Tsuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182706 Marindi - Akele				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182707 Siala -Simbi -Kangadiag				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182708 Butula-Luhari-Kanjali				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182709 Torit - Kenegul				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182710 Kaalemgorok - Nabeye				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182711 Esonoru - Olumanyara				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182712 Kionya - Kayakie - Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182713 Mastima - Tergat - Salгаа				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182714 Jerusalem - Chemorot □ Kapsite				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182715 B23 - Mariira □ Kigumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182716 Eastleigh Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182717 Tayari Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182718 Kisasi - Karisuni □ Mandongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182719 Kenyatta Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182720 Mutirithia Motto Link Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182721 Treasure Mwangaza Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182722 Elburgon Kasarani Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1091182723 ACK Church Trading Centre and Flax Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,667,389	-	-	-
1091182724 C70 Kahaini - Three Ridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,445,286	-	-	-
GROSS EXPENDITURE	33,445,286	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,445,286	-	-	-
1091182725 C77-Gitare-Kanyariri				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182726 Chomo - Kigoro-Kimatu Magomano Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,333,694	-	-	-
GROSS EXPENDITURE	14,333,694	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,333,694	-	-	-
1091182727 Chumainik - Atebwo - Lelechwet Road and Atebwo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,369,240	-	-	-
GROSS EXPENDITURE	39,369,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,369,240	-	-	-
1091182728 Spot Improvement of Ndabibi - Forest Police Station - Tangi Tano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,925,025	-	-	-
GROSS EXPENDITURE	58,925,025	-	-	-
NET EXPENDITURE Sub-Head KShs.	58,925,025	-	-	-
1091182729 Enaramatishoriki Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,001,083	16,099,066	21,990,659	32,198,132
GROSS EXPENDITURE	43,001,083	16,099,066	21,990,659	32,198,132
NET EXPENDITURE Sub-Head KShs.	43,001,083	16,099,066	21,990,659	32,198,132
1091182730 Gatitu - Karimamwaro Access to Irati Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,333,694	-	-	-
GROSS EXPENDITURE	14,333,694	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	14,333,694	-	-	-
1091182732 Gravelling of Brookside - Kitogo - Kamba - Ha Karoki - Mutarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-
GROSS EXPENDITURE	38,223,185	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,223,185	-	-	-
1091182733 Gravelling of E476A Kyuasini - Kalongo - Kikoko Road (13KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-
GROSS EXPENDITURE	38,223,185	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,223,185	-	-	-
1091182734 Gravelling of E476B - Ukia- Kyuasini - Kyambeke Road (20 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,334,778	85,528,999	55,289,989	171,057,998
GROSS EXPENDITURE	57,334,778	85,528,999	55,289,989	171,057,998
NET EXPENDITURE Sub-Head KShs.	57,334,778	85,528,999	55,289,989	171,057,998
1091182735 Gravelling of Eurekule - Olombokishi - Wafoo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,890,574	-	-	-
GROSS EXPENDITURE	66,890,574	-	-	-
NET EXPENDITURE Sub-Head KShs.	66,890,574	-	-	-
1091182736 Forest Police Post-Canaan-Kahuruko-Cess Centre - Gachuma - Tangi Tano				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,778,981	-	-	-
1091182737 Hanging Valley Kolor-Toror-Korober-Matunden-Emis-Surmo-Molol-Terene				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,668,471	-	-	-
GROSS EXPENDITURE	71,668,471	-	-	-
NET EXPENDITURE Sub-Head KShs.	71,668,471	-	-	-
1091182738 Hanging Valley Roads Chemwambul-Kaptere - Changach - Kapsogom-Rokocho				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,001,083	-	-	-
GROSS EXPENDITURE	43,001,083	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,001,083	-	-	-
1091182739 Kipketi-Kipsonoi-Sugurusei-Kamureito-Kaptulwo-Kirichat-Kapk-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,334,778	108,597,319	75,973,186	217,194,637
GROSS EXPENDITURE	57,334,778	108,597,319	75,973,186	217,194,637
NET EXPENDITURE Sub-Head KShs.	57,334,778	108,597,319	75,973,186	217,194,637
1091182740 Gravelling of Mbelekenya - Masan - Kipngeru - Sironoi Road and Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,111,593	-	-	-
GROSS EXPENDITURE	19,111,593	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,111,593	-	-	-
1091182741 Gravelling of Ndaptabo - Mogogoget - Lelbonet Road and access				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,778,981	-	-	-
1091182742 Gravelling of Seguton - Langwenda - Kamwaura - Taita - Kapkembu Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,778,981	-	-	-
1091182743 Gravelling of Siwot - Mwangati -Kapalaan - Kapkembu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,778,981	-	-	-
1091182744 Mpakani-Kapk-Banan-Tega-Korongotuny-Kapkurongo Sch-Bukonoi-Maringo Mk				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,778,981	-	-	-
1091182745 Ikutha-Mutha-Mutomo-Kyandula-Kanyangi Kwa Vonza				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	58,893,875	491,871,072	296,347,577
GROSS EXPENDITURE	113,669,554	58,893,875	491,871,072	296,347,577
NET EXPENDITURE Sub-Head KShs.	113,669,554	58,893,875	491,871,072	296,347,577
1091182746 Jn A2 Hawaki-Rainbowb Resort-Kwihota-Machinani-Gikumari-Gikumari Brig				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,557,963	-	-	-
GROSS EXPENDITURE	94,557,963	-	-	-
NET EXPENDITURE Sub-Head KShs.	94,557,963	-	-	-
1091182747 Kabartonjo - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,738,481	40,763,515	54,106,092	81,527,029
GROSS EXPENDITURE	78,738,481	40,763,515	54,106,092	81,527,029
NET EXPENDITURE Sub-Head KShs.	78,738,481	40,763,515	54,106,092	81,527,029
1091182748 Kamuwongo-Kandwia Section of B64-Kiswo-Chemiwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,535,210	46,115,312	74,535,210	93,795,089
GROSS EXPENDITURE	74,535,210	46,115,312	74,535,210	93,795,089
NET EXPENDITURE Sub-Head KShs.	74,535,210	46,115,312	74,535,210	93,795,089
1091182749 Kangundo-Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,535,210	38,727,470	74,535,210	93,795,089
GROSS EXPENDITURE	74,535,210	38,727,470	74,535,210	93,795,089
NET EXPENDITURE Sub-Head KShs.	74,535,210	38,727,470	74,535,210	93,795,089
1091182750 Karia-Ikinu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-
GROSS EXPENDITURE	38,223,185	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,223,185	-	-	-
1091182751 Kasikeu and Mikuyu Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	47,362,315	47,362,315	91,788,165
GROSS EXPENDITURE	113,669,554	47,362,315	47,362,315	91,788,165
NET EXPENDITURE Sub-Head KShs.	113,669,554	47,362,315	47,362,315	91,788,165
1091182752 Kavatanzou, Isoyya, Nzukini,ACKKyuasini-Utaati-Kasayani-Bonus-Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,435,800	-	-	-
GROSS EXPENDITURE	37,435,800	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,435,800	-	-	-
1091182753 Kiraiyat-Kiricha bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,667,389	-	-	-
1091182755 Kivani-Ikalyoni-Mutongu-Kiniu-Nzouni-Kiatine-Mutambuukoni-Kikoongooni				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,667,389	-	-	-
1091182756 Kongoni-Maiella				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,115,924	79,214,969	79,214,969	76,759,305
GROSS EXPENDITURE	190,115,924	79,214,969	79,214,969	76,759,305
NET EXPENDITURE Sub-Head KShs.	190,115,924	79,214,969	79,214,969	76,759,305
1091182757 Mugundoi - Nandi Hills-Kosiage - Cheptulu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,783,313	91,159,714	84,249,224	182,319,428
GROSS EXPENDITURE	218,783,313	91,159,714	84,249,224	182,319,428
NET EXPENDITURE Sub-Head KShs.	218,783,313	91,159,714	84,249,224	182,319,428
1091182758 Lessos Centre-Kilibwoni Junct Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,557,963	63,245,343	39,399,151	252,981,370
GROSS EXPENDITURE	94,557,963	63,245,343	39,399,151	252,981,370
NET EXPENDITURE Sub-Head KShs.	94,557,963	63,245,343	39,399,151	252,981,370
1091182759 Lions Court - Baraka - Mirera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,936,671	-	-	-
GROSS EXPENDITURE	37,936,671	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,936,671	-	-	-
1091182760 Matayos-Nasewa-Bukiri Market -Sioport				
2630200 Capital Grants to Government Agencies and other Levels of Government	237,894,905	27,234,972	264,179,222	27,234,972
GROSS EXPENDITURE	237,894,905	27,234,972	264,179,222	27,234,972
NET EXPENDITURE Sub-Head KShs.	237,894,905	27,234,972	264,179,222	27,234,972
1091182761 Mathare Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,493,597	-	-	-
GROSS EXPENDITURE	98,493,597	-	-	-
NET EXPENDITURE Sub-Head KShs.	98,493,597	-	-	-
1091182762 Matumbei-Kimoson-Posta				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	47,362,315	47,362,315	91,788,165
GROSS EXPENDITURE	113,669,554	47,362,315	47,362,315	91,788,165
NET EXPENDITURE Sub-Head KShs.	113,669,554	47,362,315	47,362,315	91,788,165
1091182763 Mbombo - Maregua Ridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,555,796	-	-	-
GROSS EXPENDITURE	9,555,796	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,555,796	-	-	-
1091182764 Murruming of Barbarchun - Kambi Nyasi -Ossen - Kilingot-Keturwo				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	59,053,861	-	-	-
GROSS EXPENDITURE	59,053,861	-	-	-
NET EXPENDITURE Sub-Head KShs.	59,053,861	-	-	-
1091182765 Ndumbuini - Kanyiriri - Gitaru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,532,129	-	-	-
GROSS EXPENDITURE	67,532,129	-	-	-
NET EXPENDITURE Sub-Head KShs.	67,532,129	-	-	-
1091182766 Nyabigena-Matangamano-Nyakorere-Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,841,751	-	-	-
GROSS EXPENDITURE	64,841,751	-	-	-
NET EXPENDITURE Sub-Head KShs.	64,841,751	-	-	-
1091182767 Nyangombe-Mondoiwet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,889,490	-	-	-
GROSS EXPENDITURE	23,889,490	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,889,490	-	-	-
1091182768 Phase 2 Maraa-Mworoa -Mitunguu-Kionyo-Kanyakine				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,557,963	37,440,368	33,171,565	74,880,735
GROSS EXPENDITURE	95,557,963	37,440,368	33,171,565	74,880,735
NET EXPENDITURE Sub-Head KShs.	95,557,963	37,440,368	33,171,565	74,880,735
1091182769 Rai - Kapelach - Chesengweny - Nyaberi - Simbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	137,559,045	52,343,055	35,727,625	104,686,108
GROSS EXPENDITURE	137,559,045	52,343,055	35,727,625	104,686,108
NET EXPENDITURE Sub-Head KShs.	137,559,045	52,343,055	35,727,625	104,686,108
1091182770 Mauche- Bombo - Olenguruone-Kiptagich-Silibwet(D319)				
2630200 Capital Grants to Government Agencies and other Levels of Government	191,071,504	130,192,401	92,866,286	260,384,801
GROSS EXPENDITURE	191,071,504	130,192,401	92,866,286	260,384,801
NET EXPENDITURE Sub-Head KShs.	191,071,504	130,192,401	92,866,286	260,384,801
1091182771 Tenwek Loop and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,501,946	38,959,145	38,959,145	75,502,822
GROSS EXPENDITURE	93,501,946	38,959,145	38,959,145	75,502,822
NET EXPENDITURE Sub-Head KShs.	93,501,946	38,959,145	38,959,145	75,502,822
1091182772 Thim Katindi Culvert & Aigo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,998,604	-	-	-
GROSS EXPENDITURE	17,998,604	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,998,604	-	-	-
1091182773 Ukia-Emali				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	53,860,090	113,669,554	143,041,737
GROSS EXPENDITURE	113,669,554	53,860,090	113,669,554	143,041,737
NET EXPENDITURE Sub-Head KShs.	113,669,554	53,860,090	113,669,554	143,041,737
1091182774 Gacharage - Kagongo- St. Angela Secondary School Road (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,038,554	16,986,137	20,603,088	45,278,987
GROSS EXPENDITURE	81,038,554	16,986,137	20,603,088	45,278,987

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	81,038,554	16,986,137	20,603,088	45,278,987
1091182775 Sikusi - Mukhweya - Lurende-Katenya Junction (9Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,827,023	39,681,057	51,906,246	79,362,112
GROSS EXPENDITURE	136,827,023	39,681,057	51,906,246	79,362,112
NET EXPENDITURE Sub-Head KShs.	136,827,023	39,681,057	51,906,246	79,362,112
1091182776 Kapsorok - Sondu - Kipkok - Mindililwet-Koilsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	44,725,903	62,841,251	89,451,804
GROSS EXPENDITURE	113,383,041	44,725,903	62,841,251	89,451,804
NET EXPENDITURE Sub-Head KShs.	113,383,041	44,725,903	62,841,251	89,451,804
1091182777 Upgrade to Bitumen Standard of Masaek - KDF- Kaboriot 20KM Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	42,498,272	42,233,237	84,996,544
GROSS EXPENDITURE	113,383,041	42,498,272	42,233,237	84,996,544
NET EXPENDITURE Sub-Head KShs.	113,383,041	42,498,272	42,233,237	84,996,544
1091182778 Upgrade to Bitumen Standard of Selia - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	34,830,284	37,853,747	69,660,566
GROSS EXPENDITURE	113,383,041	34,830,284	37,853,747	69,660,566
NET EXPENDITURE Sub-Head KShs.	113,383,041	34,830,284	37,853,747	69,660,566
1091182779 Seretut Junction - TTI - Chepkutbei-Kapsoit -Kapnandet- Kotab Chago				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,652,323	75,132,949	47,789,603	150,265,897
GROSS EXPENDITURE	122,652,323	75,132,949	47,789,603	150,265,897
NET EXPENDITURE Sub-Head KShs.	122,652,323	75,132,949	47,789,603	150,265,897
1091182780 Solian-Lebolos-Naitili-Kiplombe-Esageri-Heavy Murram Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	151,500,000	92,709,172	200,352,407
GROSS EXPENDITURE	113,669,554	151,500,000	92,709,172	200,352,407
NET EXPENDITURE Sub-Head KShs.	113,669,554	151,500,000	92,709,172	200,352,407
1091182781 Upgrade to tarmac of the Turbo-Kaiboi-Kimondi-Chepterit Road (B123)				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,652,323	86,465,741	74,717,684	172,931,481
GROSS EXPENDITURE	122,652,323	86,465,741	74,717,684	172,931,481
NET EXPENDITURE Sub-Head KShs.	122,652,323	86,465,741	74,717,684	172,931,481
1091182782 Upgrading to Bitumen Standard of 7KM Gachuriri - Kiritiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,268,688	32,887,526	22,008,997	65,775,051
GROSS EXPENDITURE	80,268,688	32,887,526	22,008,997	65,775,051
NET EXPENDITURE Sub-Head KShs.	80,268,688	32,887,526	22,008,997	65,775,051
1091182783 Upgrading to Bitumen Standard of Ainamoi Centre - Kapsaos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,225,350	41,434,567	31,915,292	82,869,132
GROSS EXPENDITURE	123,225,350	41,434,567	31,915,292	82,869,132
NET EXPENDITURE Sub-Head KShs.	123,225,350	41,434,567	31,915,292	82,869,132
1091182784 Tegat Junction - Kaplelit - Kokwet - Toroton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,225,350	62,868,299	42,822,496	125,736,597
GROSS EXPENDITURE	123,225,350	62,868,299	42,822,496	125,736,597
NET EXPENDITURE Sub-Head KShs.	123,225,350	62,868,299	42,822,496	125,736,597
1091182785 Makutano - Londiani-Furaha - Kamwingi 2 Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	142,336,943	43,762,999	31,501,089	87,525,998
GROSS EXPENDITURE	142,336,943	43,762,999	31,501,089	87,525,998
NET EXPENDITURE Sub-Head KShs.	142,336,943	43,762,999	31,501,089	87,525,998
1091182787 Zombe-Chuluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,336,943	160,234,567	142,336,943	179,116,771
GROSS EXPENDITURE	142,336,943	160,234,567	142,336,943	179,116,771
NET EXPENDITURE Sub-Head KShs.	142,336,943	160,234,567	142,336,943	179,116,771
1091182788 Access Kayole - Untity				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182789 ACK Nduva-Itabua				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182790 Cura ACK Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091182791 Esikumo-Madende				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182792 Gatuto - Kiamuthambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182793 Glass Lane Road (Oloosirkon, Tuala off Rongai)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182794 Gwa Chemu -Mutamaiyu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182795 Inooro +D40:F45 Secondary - Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182796 Ithangawe Primary Sch.- Kwamurevu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182797 Junction A104- Baboon Crescent (Kibiko)				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,250,000	-	-	-
GROSS EXPENDITURE	14,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,250,000	-	-	-
1091182798 Kaiba - Karungu Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182799 Kakimirai Dispensary - Chambori				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182700 Critical Roads XXIII (Critical Roads VIII)				
NET EXPENDITURE Head ... KShs.	5,936,273,442	1,896,108,544	2,425,701,634	3,800,606,506
1091182801 Critical Roads XXIII (Critical Roads XIV)				
1091182801 Kambirwa -KPLC Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182802 Kamuguga Market-Perozi loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182803 Kamutei-Maluma				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182804 Karuri-Muthurwa Secondary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091182805 Kasara - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182806 Kathanje - Kivue Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182807 Kathimu-Kwambui				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182808 KCC Nyeri - Kiganjo Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182809 Kianyaga - Babla				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182810 Kikohey-Elementaita Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182811 Kiusyani-Mandogoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182812 Langalanga-KDF Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182813 Maluma-Kalivu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182814 Mia Moja - Kirurumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182815 Mukororia- Cieria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182816 Mutomo-Kamutei				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182817 Ngaramiye Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182818 Northern Bypass Corner- Green Valley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091182819 Nyakoe □ Kioge - Matongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182820 Ole Muyaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182821 Rurii-Kabwe-Mitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091182822 St.Appolonius - Emukhuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182823 Thamanda - Itangini-Kanduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182824 Tilangok-Chepkosa Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182825 Yamugwe Shopping Centre Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182826 Lake Victoria Basin Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	380,000,000	3,200,000,000	13,650,000,000
GROSS EXPENDITURE	50,000,000	380,000,000	3,200,000,000	13,650,000,000
Appropriations in Aid	-	-	3,000,000,000	12,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	3,000,000,000	12,000,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	380,000,000	200,000,000	1,650,000,000
1091182827 Roads for Rural Economic Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	360,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	50,000,000	360,000,000	500,000,000	500,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	450,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	360,000,000	50,000,000	50,000,000
1091182828 Takaba- Wangai Dahan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182829 Takaba-Arda Hallo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182830 Arda Hallo-Kubi Hallo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182831 Kubi Hallo-Argesa Awara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182832 Dadabo-Gagaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182833 Dandu-Didkoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182834 Sake-Gither				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182835 Kubadadi-Kokoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182836 BullaMpya-Waingai Dahan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091182837 Takaba-Bulla Power				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,715,454	-	-
GROSS EXPENDITURE	8,000,000	7,715,454	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	7,715,454	-	-
1091182838 Achae Rach- Nyagona				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182839 ACK Ateukut Church - Changara Boundary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182840 Agudo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182841 Airport-Chepyakwai (UG)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182842 Alara Dago-Ombasa (Opening with Box Calvert)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182843 Amani - Twiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182844 Ambasa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182845 Andingo School - Obuongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182846 Angugo - Nyora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182847 Antut □ Laqi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182848 Ashabito □ Dcc Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182849 Bambala Fachana □ Ambala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182850 Banisa -Merile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182851 ?Bar- Ober- Urenga - Our				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182852 ?Barwesa - Senebo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182853 Bohorera- Gekamiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182854 Bongu- Agao-Awach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182855 Bukiri-ndenga-Nyalenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182856 Bungu Mahena-Uradi Primary- Kasumba- Pefa Church- Ulanda Girls Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182857 Cadcadka - Ali Jirdesa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182858 Canada - Nyabirangacha-Iraha - Gosese - Moheto - Gukiguku Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182859 Charagita Centre- Charagita Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182860 Cheboyo- Kapsinendet-Kipsirat and Kipsirat Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182861 Chebunyo - Kamusanga- Borut				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091182862 Chemeril □ Nyakunguru □ Ombeyi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182863 Chemintany - Koiser				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182864 Chiga-Masawa-Obino				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182865 Cinema Gul Kagembe Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182866 Daidai □ Jikow				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182867 Daresalam □ Habrirow				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182868 Dawa Secondary □ Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182869 E9066 Sibanga - Toloso - Sengeteti Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182870 Ebukobelo Primary -Ilonje-Radio Anyole-Ebusioya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182871 Ekisegere - Kajei- Ikapolok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182872 Eldas TTC-Arjek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182873 Eldere-Alisagar Road (Lagdera)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182874 Elgon-Tindo - Mbeme				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182875 Elwak-Ei Kala Mandera South Constituency - Mandera County				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182876 Emako/mulufu/musoli				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182877 Ematex - Ngaru - Kirinyaga County				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182878 Emuruba/Mwibelenya Foot Bridge KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182879 Farakoren- Ilaut Junction to Lmekinya Korr Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182880 Fino - Cadcadka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182881 G9766 Kulisiru - Ndakaru - C814 Machakha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182882 Gagra - Ndigwa - Gudwa Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091182883 Garage-Sosiyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182884 Gatura - Muthandi - Muranga County				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182885 Gatuto - Kamuthambi - Kirinyaga County				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182886 Giitune - Karindine - Mujwa - Gitie - Mituugu - 16KM (Murrum road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182887 Godfa □ Gurdubo				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182888 Gombe - Wagusu- Nyaguda				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182889 Habrirow □ Bananey				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182890 Harar □ Aminguray				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091182891 Holo □ Pap Kojuki Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182892 Imbo - Maguje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182893 Jabali - Saos - Tenai Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091182894 Jikapotea- Maendeleo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182895 Jikow □ Lanqura				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091182896 JnB45- Lutaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091182897 Junction □ A2 □ Bori Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182898 Junction □ Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182899 Kabiru - Murugi - Gwa Mbara - Gwa Gacoga - 11KM (Murram earth road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091182800 Critical Roads XXIII (Critical Roads VIV)				
NET EXPENDITURE Head ... KShs.	1,720,000,000	817,154,540	250,000,000	1,700,000,000
1091182900 Consultancy Services for Roads Projects.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1091182901 Consultancy Services:HOADGP:Wajir-Kotulooads Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,152,587	-	-	-
GROSS EXPENDITURE	252,152,587	-	-	-
NET EXPENDITURE Sub-Head KShs.	252,152,587	-	-	-
1091182902 Consultancy Services:HOADGP:Kotulo-Dabasati Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	-	-	-
GROSS EXPENDITURE	144,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	144,000,000	-	-	-
1091182903 Consultancy Services:HOADGP:Dabasiti-Elwak Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,289,533	-	-	-
GROSS EXPENDITURE	140,289,533	-	-	-
NET EXPENDITURE Sub-Head KShs.	140,289,533	-	-	-
1091182904 Consultancy services:JN A1 (Makutano) Lokitaung				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	263,944,099	-	-
GROSS EXPENDITURE	-	263,944,099	-	-
NET EXPENDITURE Sub-Head KShs.	-	263,944,099	-	-
1091182905 Consultancy Services: Lomut Lokwamosing (B118)-Lokwamosing Lokichar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,261,040	-	-
GROSS EXPENDITURE	-	180,261,040	-	-
NET EXPENDITURE Sub-Head KShs.	-	180,261,040	-	-
1091182906 Consultancy Services:Dif-Wajir,Wajir Buna & Moyale Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,485,031	-	-
GROSS EXPENDITURE	-	120,485,031	-	-
NET EXPENDITURE Sub-Head KShs.	-	120,485,031	-	-
1091182907 Consultancy Services :Design Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,366,440	-	-
GROSS EXPENDITURE	-	180,366,440	-	-
NET EXPENDITURE Sub-Head KShs.	-	180,366,440	-	-
1091182909 Consultancy Services: Kitui (A9/A3) Ukasi Garissa Modika junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,775,200	-	-
GROSS EXPENDITURE	-	112,775,200	-	-
NET EXPENDITURE Sub-Head KShs.	-	112,775,200	-	-
1091182910 Consultancy Services: Kitui junction Garissa Modika junction (A3)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,986,200	-	-
GROSS EXPENDITURE	-	99,986,200	-	-
NET EXPENDITURE Sub-Head KShs.	-	99,986,200	-	-
1091182911 Consultancy Services :Baricho Bridge and Approach Roads (D553)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,991,711	11,644,296	13,274,497
GROSS EXPENDITURE	-	136,991,711	11,644,296	13,274,497
NET EXPENDITURE Sub-Head KShs.	-	136,991,711	11,644,296	13,274,497
1091182912 Consultancy services :Gilgil - Machinery Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,899,798	13,607,308	15,512,331
GROSS EXPENDITURE	-	60,899,798	13,607,308	15,512,331
NET EXPENDITURE Sub-Head KShs.	-	60,899,798	13,607,308	15,512,331
1091182913 Consultancy Services:Outering Road (C59) in Nairobi City County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,250,000	-	-
GROSS EXPENDITURE	-	54,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	54,250,000	-	-
1091182900 Consultancy Services for Roads Projects				
NET EXPENDITURE Head ... KShs.	536,442,120	1,209,959,519	25,251,604	28,786,828
1091183000 Nairobi Intelligent Transport System (ITS) Phase III.				
1091183001 Nairobi Intelligent Transport System (ITS) Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,966,097,358	1,175,000,000	1,150,000,000	3,000,000,000
GROSS EXPENDITURE	4,966,097,358	1,175,000,000	1,150,000,000	3,000,000,000
Appropriations in Aid	4,850,000,000	1,100,000,000	1,000,000,000	2,550,000,000
5120200 Foreign Borrowing - Direct Payments	4,850,000,000	1,100,000,000	1,000,000,000	2,550,000,000
NET EXPENDITURE Sub-Head KShs.	116,097,358	75,000,000	150,000,000	450,000,000
1091183000 Nairobi Intelligent Transport System (ITS) Phase III				
NET EXPENDITURE Head ... KShs.	116,097,358	75,000,000	150,000,000	450,000,000
1091183100 South C Road.				
1091183101 South C Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091183100 South C Road				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1091183200 Banisa Constituency Roads.				
1091183201 Banisa Constituency Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	300,000,000	-	-
GROSS EXPENDITURE	330,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	330,000,000	300,000,000	-	-
1091183200 Banisa Constituency Roads				
NET EXPENDITURE Head ... KShs.	330,000,000	300,000,000	-	-
1091183300 Mandera South Constituency Roads.				
1091183301 Mandera South Constituency Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091183300 Mandera South Constituency Roads				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	80,000,000	-	-	-
1091183400 Cherangani Constituency Roads.				
1091183401 Cherangani Constituency Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091183400 Cherangani Constituency Roads				
NET EXPENDITURE Head ... KShs.	80,000,000	-	-	-
1091183500 Mwingi West Constituency Roads.				
1091183501 Mwingi West Constituency Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091183500 Mwingi West Constituency Roads				
NET EXPENDITURE Head ... KShs.	80,000,000	-	-	-
1091183600 Lamu County Roads.				
1091183601 Lamu County Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-
GROSS EXPENDITURE	180,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	-	-	-
1091183600 Lamu County Roads				
NET EXPENDITURE Head ... KShs.	180,000,000	-	-	-
1091183700 Low Volume Seals LVSR V.				
1091183702 Chepkanga-Lelit-Sosion-Cheplaski				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	70,000,000	140,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	140,000,000	100,000,000	100,000,000
1091183703 Dashek-Kajaja-Ausmudule Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,404,907	-	-
GROSS EXPENDITURE	-	32,404,907	-	-
NET EXPENDITURE Sub-Head KShs.	-	32,404,907	-	-
1091183704 Upgrading to Bitumen Standards - Access Road to Wajir KWS Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091183705 Garissa Farmers Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	4,629,273	-	-
GROSS EXPENDITURE	20,000,000	4,629,273	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	4,629,273	-	-
1091183706 Improvement to Bitumen Standards: Balambala Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,430,908	-	-
GROSS EXPENDITURE	-	15,430,908	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,430,908	-	-
1091183707 Sankuri -Saka Road C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,715,454	-	-
GROSS EXPENDITURE	30,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	7,715,454	-	-
1091183708 Saka Kasha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	4,629,272	-	-
GROSS EXPENDITURE	30,000,000	4,629,272	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	4,629,272	-	-
1091183709 Mbalambala -Jarjara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	2,314,636	-	-
GROSS EXPENDITURE	15,000,000	2,314,636	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	2,314,636	-	-
1091183710 Furgan Road-Kyalo Garage-Bulla Arishley				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	7,715,454	-	-
1091183711 Shimbir-Fatuma-Fincharo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,344,726	-	-
GROSS EXPENDITURE	40,000,000	12,344,726	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	12,344,726	-	-
1091183712 Tarmacking of Takaba Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	24,380,835	-	-
GROSS EXPENDITURE	79,000,000	24,380,835	-	-
NET EXPENDITURE Sub-Head KShs.	79,000,000	24,380,835	-	-
1091183713 Dandu-Ires Teno-Sake Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,430,908	-	-
GROSS EXPENDITURE	50,000,000	15,430,908	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	15,430,908	-	-
1091183714 Amingurey - Daua River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,344,726	-	-
GROSS EXPENDITURE	40,000,000	12,344,726	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	12,344,726	-	-
1091183715 Fiqo-Burabor -Bella Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	12,036,108	-	-
GROSS EXPENDITURE	39,000,000	12,036,108	-	-
NET EXPENDITURE Sub-Head KShs.	39,000,000	12,036,108	-	-
1091183716 Lulis -Andarak Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	4,629,274	-	-
GROSS EXPENDITURE	20,000,000	4,629,274	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	4,629,274	-	-
1091183717 Kiliweri -Birkani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,715,454	-	-
1091183718 Choroqo-Tarbey Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,258,545	-	-
GROSS EXPENDITURE	10,000,000	9,258,545	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,258,545	-	-
1091183719 Hullo-Dibay -Yare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,258,545	-	-
GROSS EXPENDITURE	10,000,000	9,258,545	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,258,545	-	-
1091183720 Elwak Junction -Alungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	7,715,454	-	-
1091183721 Kutolu-Elram Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	7,715,454	-	-
1091183723 RWC 864Baricho - Njegas - Gakoigo - Kangaita -Kiaritha - Kerugoya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,530,609	91,061,217	136,591,825
GROSS EXPENDITURE	-	45,530,609	91,061,217	136,591,825
NET EXPENDITURE Sub-Head KShs.	-	45,530,609	91,061,217	136,591,825
1091183724 RWC 866Bondo - Uyawi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,724,156	183,448,311	275,172,466
GROSS EXPENDITURE	-	91,724,156	183,448,311	275,172,466
NET EXPENDITURE Sub-Head KShs.	-	91,724,156	183,448,311	275,172,466
1091183725 RWC 884Kapkaket-Kaptebeng'wet-Olbuityo -Siongiroi Road Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,140,861	112,281,722	168,422,583
GROSS EXPENDITURE	-	56,140,861	112,281,722	168,422,583
NET EXPENDITURE Sub-Head KShs.	-	56,140,861	112,281,722	168,422,583
1091183726 RWC 894Kipcheken - Kapkemich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,633,661	55,267,321	82,900,982
GROSS EXPENDITURE	-	27,633,661	55,267,321	82,900,982
NET EXPENDITURE Sub-Head KShs.	-	27,633,661	55,267,321	82,900,982
1091183727 RWC 905Maroon - -Chawisi Pry -Kaptul-Lemeywokamogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,108,594	60,153,362	186,217,188
GROSS EXPENDITURE	-	93,108,594	60,153,362	186,217,188

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	93,108,594	60,153,362	186,217,188
1091183728 Mount Kenya Mwiki - Kwangethe Primary School Road ?Mwihoko Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,239,983	96,479,965	144,719,948
GROSS EXPENDITURE	-	48,239,983	96,479,965	144,719,948
NET EXPENDITURE Sub-Head KShs.	-	48,239,983	96,479,965	144,719,948
1091183729 RWC 936Ziwa - Kimurgoi - Lomoiywet - Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,122,286	23,586,166	64,244,570
GROSS EXPENDITURE	-	32,122,286	23,586,166	64,244,570
NET EXPENDITURE Sub-Head KShs.	-	32,122,286	23,586,166	64,244,570
1091183730 Lot 5-Katuaa-Kee-Nunguni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,566,288	100,000,000	200,000,000
GROSS EXPENDITURE	-	39,566,288	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	39,566,288	100,000,000	200,000,000
1091183731 African Community Access Programme-(Miathene - Mikinduri - Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,233,958	-	-
GROSS EXPENDITURE	-	4,233,958	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,233,958	-	-
1091183732 Rehab of Jnc C544 Koimbi- Jnc B23 Kahuti - Jn C536 Kanyenyaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,586,665	-	-
GROSS EXPENDITURE	-	9,586,665	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,586,665	-	-
1091183733 Eldama Ravine -Makutano (C687) Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,078,238	-	-
GROSS EXPENDITURE	-	5,078,238	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,078,238	-	-
1091183734 Barwesa - Kinyach - Kolowo - Kamusino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,347,662	-	-
GROSS EXPENDITURE	-	3,347,662	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,347,662	-	-
1091183735 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge- Muji-Webuye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,199,800	-	-
GROSS EXPENDITURE	-	11,199,800	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,199,800	-	-
1091183736 Construction of Liviero Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,477,554	-	-
GROSS EXPENDITURE	-	1,477,554	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,477,554	-	-
1091183737 Bulla - Arghi - Korakora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,330,965	19,813,195	3,496,447
GROSS EXPENDITURE	-	2,330,965	19,813,195	3,496,447
NET EXPENDITURE Sub-Head KShs.	-	2,330,965	19,813,195	3,496,447
1091183738 Mwingi - Kalisasi Phase 3				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,726,320	11,783,686	2,079,474
GROSS EXPENDITURE	-	27,726,320	11,783,686	2,079,474
NET EXPENDITURE Sub-Head KShs.	-	27,726,320	11,783,686	2,079,474
1091183739 Rehabilitation of JNC C538 Gakoigo-Gathera JNC C540 Kangondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,580,530	41,029,416	7,240,486
GROSS EXPENDITURE	-	6,580,530	41,029,416	7,240,486
NET EXPENDITURE Sub-Head KShs.	-	6,580,530	41,029,416	7,240,486
1091183740 KIPAO FOOT BRIDGE ON URP 17 KIPAO - GALILI ROAD ACROSS RIVER TANA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,080,974	-	2,833,939
GROSS EXPENDITURE	-	2,080,974	-	2,833,939
NET EXPENDITURE Sub-Head KShs.	-	2,080,974	-	2,833,939
1091183741 RWC 684Mulot - Sogoo - Tendet Shartuka - Gorgor Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	204,614,252	83,677,646	85,462,412
GROSS EXPENDITURE	-	204,614,252	83,677,646	85,462,412
NET EXPENDITURE Sub-Head KShs.	-	204,614,252	83,677,646	85,462,412
1091183742 RWC 685Nyabisabo-Omosasa-GetungurumuGesere Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,609,322	99,580,550	102,354,682
GROSS EXPENDITURE	-	131,609,322	99,580,550	102,354,682
NET EXPENDITURE Sub-Head KShs.	-	131,609,322	99,580,550	102,354,682
1091183743 RWC 686 Oinobmoi KapkelelwaKapkayo-Tenges/Kapkayo-Kipsaos Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	246,152,431	152,830,439	260,000,000
GROSS EXPENDITURE	-	246,152,431	152,830,439	260,000,000
NET EXPENDITURE Sub-Head KShs.	-	246,152,431	152,830,439	260,000,000
1091183744 RWC 689Mweiga - Brookside - Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,929,513	35,740,715	134,727,541
GROSS EXPENDITURE	-	32,929,513	35,740,715	134,727,541
NET EXPENDITURE Sub-Head KShs.	-	32,929,513	35,740,715	134,727,541
1091183745 RWC Kagumoini ?Gitugi - Chui - Karugia Road -Tender No RWC690				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,897,240	107,530,091	61,845,198
GROSS EXPENDITURE	-	150,897,240	107,530,091	61,845,198
NET EXPENDITURE Sub-Head KShs.	-	150,897,240	107,530,091	61,845,198
1091183746 RWC 691Karanjee Loop Roads/ Access to Limuru Girls -Murengeti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,419,383	62,568,009	74,696,657
GROSS EXPENDITURE	-	75,419,383	62,568,009	74,696,657
NET EXPENDITURE Sub-Head KShs.	-	75,419,383	62,568,009	74,696,657
1091183747 RWC 699Taranganya - Ntimaru ?B1 Junct - Ilmeshuki - Olpisiai Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,609,773	91,714,797	125,230,251
GROSS EXPENDITURE	-	54,609,773	91,714,797	125,230,251
NET EXPENDITURE Sub-Head KShs.	-	54,609,773	91,714,797	125,230,251
1091183748 RWC 701Jnct Talai - Jnct Plateau - AEZ & Limo - Kaptagat Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,695,765	45,548,914	49,391,529
GROSS EXPENDITURE	-	24,695,765	45,548,914	49,391,529

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	24,695,765	45,548,914	49,391,529
1091183749 RWC 704Gatukuyu -Makwa - Ngethu - Ithanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,815,787	21,913,129	61,631,573
GROSS EXPENDITURE	-	30,815,787	21,913,129	61,631,573
NET EXPENDITURE Sub-Head KShs.	-	30,815,787	21,913,129	61,631,573
1091183750 RWC 712Kipsuter Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,716,875	33,253,682	19,433,749
GROSS EXPENDITURE	-	9,716,875	33,253,682	19,433,749
NET EXPENDITURE Sub-Head KShs.	-	9,716,875	33,253,682	19,433,749
1091183751 RWC 713Kipsonoi Bridge on Daraja Sita Chebole Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,938,117	21,999,729	15,876,233
GROSS EXPENDITURE	-	7,938,117	21,999,729	15,876,233
NET EXPENDITURE Sub-Head KShs.	-	7,938,117	21,999,729	15,876,233
1091183752 RWC 723AKivwe - Karingari-Kevote-Nduuri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,149,217	69,984,102	144,298,433
GROSS EXPENDITURE	-	72,149,217	69,984,102	144,298,433
NET EXPENDITURE Sub-Head KShs.	-	72,149,217	69,984,102	144,298,433
1091183753 RWC 723BKivwe - Kithimu-Ena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,810,678	44,436,357	91,621,354
GROSS EXPENDITURE	-	45,810,678	44,436,357	91,621,354
NET EXPENDITURE Sub-Head KShs.	-	45,810,678	44,436,357	91,621,354
1091183754 RWC 733Kandara - Karima Mwaro - Naaro - Kaburugi - Gatitu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	176,175,406	85,901,437	352,350,812
GROSS EXPENDITURE	-	176,175,406	85,901,437	352,350,812
NET EXPENDITURE Sub-Head KShs.	-	176,175,406	85,901,437	352,350,812
1091183755 RWC 738Kirege - Forest - Mabukuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,583,202	21,257,053	57,166,403
GROSS EXPENDITURE	-	28,583,202	21,257,053	57,166,403
NET EXPENDITURE Sub-Head KShs.	-	28,583,202	21,257,053	57,166,403
1091183756 RWC 741Kaptebengwet - Emkwen Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,704,732	54,356,876	163,409,463
GROSS EXPENDITURE	-	81,704,732	54,356,876	163,409,463
NET EXPENDITURE Sub-Head KShs.	-	81,704,732	54,356,876	163,409,463
1091183757 RWC 744Kapsang - Kabobo - Cheplelaibei - Kapsombeiywet - Fafarol				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,409,953	74,476,537	170,819,904
GROSS EXPENDITURE	-	85,409,953	74,476,537	170,819,904
NET EXPENDITURE Sub-Head KShs.	-	85,409,953	74,476,537	170,819,904
1091183758 RWC 781Elburgon Kasarani Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,036,976	33,558,663	92,073,951
GROSS EXPENDITURE	-	46,036,976	33,558,663	92,073,951
NET EXPENDITURE Sub-Head KShs.	-	46,036,976	33,558,663	92,073,951
1091183759 RWC 782Kuinet - Kapchan - Tebeswet - Tebeson - Stabex				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,289,854	31,411,576	76,579,706
GROSS EXPENDITURE	-	38,289,854	31,411,576	76,579,706
NET EXPENDITURE Sub-Head KShs.	-	38,289,854	31,411,576	76,579,706
1091183760 RWC 795Royalton - Eldoret Southern Bybass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,427,610	18,947,816	48,855,220
GROSS EXPENDITURE	-	24,427,610	18,947,816	48,855,220
NET EXPENDITURE Sub-Head KShs.	-	24,427,610	18,947,816	48,855,220
1091183761 RWC 812Kokotoni - Mavirivirini Primary - Kalalani Ecd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,258,450	20,516,900	30,775,350
GROSS EXPENDITURE	-	10,258,450	20,516,900	30,775,350
NET EXPENDITURE Sub-Head KShs.	-	10,258,450	20,516,900	30,775,350
1091183762 RWC 813Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,139,584	4,534,419	1,937,285
GROSS EXPENDITURE	-	12,139,584	4,534,419	1,937,285
NET EXPENDITURE Sub-Head KShs.	-	12,139,584	4,534,419	1,937,285
1091183763 RWC 823Suba South: Lak - Kogelo, Usengere - Onyuera, Kijito - Mwirari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,256,006	86,512,012	129,768,018
GROSS EXPENDITURE	-	43,256,006	86,512,012	129,768,018
NET EXPENDITURE Sub-Head KShs.	-	43,256,006	86,512,012	129,768,018
1091183764 RWC 825Aic Tharuini - Ndungu Njenga - Ndiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,149,956	144,600,000	216,900,000
GROSS EXPENDITURE	-	83,149,956	144,600,000	216,900,000
NET EXPENDITURE Sub-Head KShs.	-	83,149,956	144,600,000	216,900,000
1091183765 RWC 826Kimilili - Kapsokwony				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,148,219	64,999,063	97,498,595
GROSS EXPENDITURE	-	25,148,219	64,999,063	97,498,595
NET EXPENDITURE Sub-Head KShs.	-	25,148,219	64,999,063	97,498,595
1091183766 RWC 827Jaribuni - Dzittoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,500,000	243,752,665	365,628,998
GROSS EXPENDITURE	-	116,500,000	243,752,665	365,628,998
NET EXPENDITURE Sub-Head KShs.	-	116,500,000	243,752,665	365,628,998
1091183767 RWC 828Kaelo - Mulika - Antobetwe Kiongo - Ngaya to Kiina Jnt Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,338,379	194,676,756	292,015,134
GROSS EXPENDITURE	-	97,338,379	194,676,756	292,015,134
NET EXPENDITURE Sub-Head KShs.	-	97,338,379	194,676,756	292,015,134
1091183768 RWC 836Ngoigwa Links Roads Thika				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,853,921	89,707,841	134,561,762
GROSS EXPENDITURE	-	44,853,921	89,707,841	134,561,762
NET EXPENDITURE Sub-Head KShs.	-	44,853,921	89,707,841	134,561,762
1091183769 RWC 838Selia - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,045,965	108,091,929	162,137,894
GROSS EXPENDITURE	-	54,045,965	108,091,929	162,137,894

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	54,045,965	108,091,929	162,137,894
1091183770 RWC 839St Michael Kakimiti -Kamogo - Lemeiywo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	80,000,000	120,000,000
GROSS EXPENDITURE	-	40,000,000	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	80,000,000	120,000,000
1091183772 RWC 842Baolala -Kakajuni - Dida - Matano - Mane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	200,000,000	450,000,000
GROSS EXPENDITURE	-	150,000,000	200,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	200,000,000	450,000,000
1091183773 RWC 843Kipsitet Town - Kipsitet Primary School - Muhoroni Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,223,335	110,446,669	165,670,004
GROSS EXPENDITURE	-	55,223,335	110,446,669	165,670,004
NET EXPENDITURE Sub-Head KShs.	-	55,223,335	110,446,669	165,670,004
1091183774 RWC 844Sameta- Egetuki-Ikoba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,046,988	48,000,000	72,000,000
GROSS EXPENDITURE	-	29,046,988	48,000,000	72,000,000
NET EXPENDITURE Sub-Head KShs.	-	29,046,988	48,000,000	72,000,000
1091183775 RWC 845Nyabigena /Matangamano - Esaka/Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,777,779	151,555,557	227,333,336
GROSS EXPENDITURE	-	75,777,779	151,555,557	227,333,336
NET EXPENDITURE Sub-Head KShs.	-	75,777,779	151,555,557	227,333,336
1091183776 RWC 848Imenti - Wamura - Kona Mbaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,696,338	151,392,675	227,089,012
GROSS EXPENDITURE	-	75,696,338	151,392,675	227,089,012
NET EXPENDITURE Sub-Head KShs.	-	75,696,338	151,392,675	227,089,012
1091183777 RWC 849Loldaiga Gate - Mugumo - Ndemu - Umande - Ngenia / Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,833,294	211,666,587	317,499,881
GROSS EXPENDITURE	-	105,833,294	211,666,587	317,499,881
NET EXPENDITURE Sub-Head KShs.	-	105,833,294	211,666,587	317,499,881
1091183778 RWC 850Mirera Jnc - sweetwaters - Olpajeta Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,944,768	141,889,535	212,834,303
GROSS EXPENDITURE	-	70,944,768	141,889,535	212,834,303
NET EXPENDITURE Sub-Head KShs.	-	70,944,768	141,889,535	212,834,303
1091183779 RWC 851Narumoru - Ngare Ng'iro - Withare - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,586,322	195,172,643	292,758,965
GROSS EXPENDITURE	-	97,586,322	195,172,643	292,758,965
NET EXPENDITURE Sub-Head KShs.	-	97,586,322	195,172,643	292,758,965
1091183780 RWC 852A7 Jnct Safirisi - Ndeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,280,226	98,560,451	147,840,676
GROSS EXPENDITURE	-	49,280,226	98,560,451	147,840,676
NET EXPENDITURE Sub-Head KShs.	-	49,280,226	98,560,451	147,840,676
1091183781 RWC 853Miseleni - Kwa Mwaura				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,632,764	65,265,527	97,898,290
GROSS EXPENDITURE	-	32,632,764	65,265,527	97,898,290
NET EXPENDITURE Sub-Head KShs.	-	32,632,764	65,265,527	97,898,290
1091183782 RWC 854Ngege-Mapera/Kawa - Osigo - Nyandwong/Godjope - Wasio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	96,000,000	144,000,000
GROSS EXPENDITURE	-	48,000,000	96,000,000	144,000,000
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	96,000,000	144,000,000
1091183783 RWC 855Gilgil -Kanyiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	90,000,000	135,000,000
GROSS EXPENDITURE	-	45,000,000	90,000,000	135,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	90,000,000	135,000,000
1091183784 RWC 856Kongasis - Forest View police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,119,160	351,903,702	433,610,645
GROSS EXPENDITURE	-	247,119,160	351,903,702	433,610,645
NET EXPENDITURE Sub-Head KShs.	-	247,119,160	351,903,702	433,610,645
1091183785 RWC 857Labuiyo Kitechгаа - Kapsokio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,180,796	114,361,590	171,542,385
GROSS EXPENDITURE	-	57,180,796	114,361,590	171,542,385
NET EXPENDITURE Sub-Head KShs.	-	57,180,796	114,361,590	171,542,385
1091183786 RWC 858Busweta- Ikobero - Chavogere - Cheptech - Shinyalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,964,150	42,267,734	56,356,979
GROSS EXPENDITURE	-	46,964,150	42,267,734	56,356,979
NET EXPENDITURE Sub-Head KShs.	-	46,964,150	42,267,734	56,356,979
1091183787 RWC 859Lensanyu - Sakuno Road (65 KM) - Graveling				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,434,567	82,869,132	124,303,698
GROSS EXPENDITURE	-	41,434,567	82,869,132	124,303,698
NET EXPENDITURE Sub-Head KShs.	-	41,434,567	82,869,132	124,303,698
1091183788 RWC 862Angata Police Post-Ngendalel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	90,000,000	135,000,000
GROSS EXPENDITURE	-	45,000,000	90,000,000	135,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	90,000,000	135,000,000
1091183789 RWC 873County Kijana Wamalwa Referral Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	90,000,000	180,000,000
GROSS EXPENDITURE	-	45,000,000	90,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	90,000,000	180,000,000
1091183790 RWC 883Graveling Kambi Kambiri- Mukhonje - Rondo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	162,500,000	225,000,000	650,000,000
GROSS EXPENDITURE	-	162,500,000	225,000,000	650,000,000
NET EXPENDITURE Sub-Head KShs.	-	162,500,000	225,000,000	650,000,000
1091183791 RWC 887Kemeloi TTI Access Road - Serem Phase2 - Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	78,000,000	156,000,000
GROSS EXPENDITURE	-	39,000,000	78,000,000	156,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	39,000,000	78,000,000	156,000,000
1091183792 RWC 889Kapseret - Saina Estate-Lobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,421,430	17,687,867	36,842,859
GROSS EXPENDITURE	-	18,421,430	17,687,867	36,842,859
NET EXPENDITURE Sub-Head KShs.	-	18,421,430	17,687,867	36,842,859
1091183793 RWC 893Kionyo-Kanyakine-Kithino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	71,337,851	142,675,701	285,351,400
GROSS EXPENDITURE	-	71,337,851	142,675,701	285,351,400
NET EXPENDITURE Sub-Head KShs.	-	71,337,851	142,675,701	285,351,400
1091183794 RWC 900Korisa - Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,500,000	66,000,000	132,000,000
GROSS EXPENDITURE	-	115,500,000	66,000,000	132,000,000
NET EXPENDITURE Sub-Head KShs.	-	115,500,000	66,000,000	132,000,000
1091183795 RWC 903Makaveti - Iiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,500,000	99,000,000	198,000,000
GROSS EXPENDITURE	-	49,500,000	99,000,000	198,000,000
NET EXPENDITURE Sub-Head KShs.	-	49,500,000	99,000,000	198,000,000
1091183796 RWC 904Makutano ?Katithine, Kibunga - Mukuuni Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	149,155,021	298,310,041	447,465,061
GROSS EXPENDITURE	-	149,155,021	298,310,041	447,465,061
NET EXPENDITURE Sub-Head KShs.	-	149,155,021	298,310,041	447,465,061
1091183797 RWC 907Spot Improvement of Mashangwa - Enkoiraria - Oldonyorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000	55,000,000	110,000,000
GROSS EXPENDITURE	-	1,800,000	55,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,800,000	55,000,000	110,000,000
1091183798 RWC 912Murika - Ngage - Mukothima -Turimatweru - Nkondi - Gatunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,675,289	135,350,578	203,025,867
GROSS EXPENDITURE	-	67,675,289	135,350,578	203,025,867
NET EXPENDITURE Sub-Head KShs.	-	67,675,289	135,350,578	203,025,867
1091183799 RWC 918Nyosia -Timani- Kiogoro Boronyi - Otamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,590,000	55,000,000	110,000,000
GROSS EXPENDITURE	-	7,590,000	55,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	-	7,590,000	55,000,000	110,000,000
1091183700 Low Volume Seals LVSr V				
NET EXPENDITURE Head ... KShs.	588,000,000	4,940,255,681	6,626,360,053	11,032,391,376
1091183800 Rural Roads Murraming Vol 1.				
1091183802 Access Manga Police - Ensoko- Rianyangeri - Riarati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091183804 Access Unity Court Hunters				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183805 Access Muthuini Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183808 Mururi - Kimweas - Gikingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183809 Neema - Tipanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183810 Access Gathuthi Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183811 Access gatuikira Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183812 Githura - Kaimbogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183813 Access Kimangu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183814 Gathugu River Box Culvert/Gathugu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183815 Elite Avenue/Campus Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183816 KHS Luruti Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183817 KHS Kwale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183818 KHS Muranga Road , 5th South Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183819 Jnc B5 Marina - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183820 Access manyata Pry School/Access manyatta Highway Senior School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183821 Maili Saba -St patrick Waitaluk Sec School/Neema Project Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183822 Dam - mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183823 Kiaga - mukinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183824 Kasara - bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183825 Kamwenja - katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183826 Mugumo - kangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183827 Hairia - kamukunji				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183828 Mukinduri - ngunu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183829 Karandi - kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183830 kianue- gathabari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183831 kianguru - wanyagas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183832 wangome - thuruthuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183833 kariti - kianguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183834 ciagumba -rumathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183835 muringa - kagicha jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183836 Madaraka- Gifathi pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183837 Riverside- Jericho mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183838 Gwa Muhindi - Ahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183839 Kangui - oraimutia Tabor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183840 Igwamiti sec - Huhoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183841 Kahii - olbolosat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183842 Matura - Uhuru pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183843 Matorani-Hawe wanje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183844 Garashi-Bungale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183846 CHABI - TARAMA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183847 SIMIS - BURASHUM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183848 Lagwarera - Afalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183849 Darwed - Hoppi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183850 Eldas - Anole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-
GROSS EXPENDITURE	-	17,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,250,000	-	-
1091183851 Jukala - Waradey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	-	-
GROSS EXPENDITURE	-	16,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,500,000	-	-
1091183853 Chepkoit - Chorwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-
GROSS EXPENDITURE	-	14,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,250,000	-	-
1091183854 Kokwo □ Kibor Junction □ Kamelei B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183855 Bugar □ Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183856 Muskut - Endo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183857 Mashuru - Sutan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183858 Elerai - Ewangan Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183859 Imaroro - Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183860 Kimuka - Saikeri Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091183861 Eremit - Oltepesi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-
GROSS EXPENDITURE	-	14,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,250,000	-	-
1091183862 Access Forest Edge Grove				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183863 Tayari Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183864 Wendo - Murungaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-
GROSS EXPENDITURE	-	15,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	-	-
1091183865 Bahati PCEA - Mukue Mirop Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-
GROSS EXPENDITURE	-	15,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	-	-
1091183866 Makereka-Kwa Burganda rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183867 Gakoe-kwa Burganda rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183868 Olborosat -Gakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183869 Nyumba Tatu - Huhoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183870 Jct Quarry - Magadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183871 Losogwa Market - Kigumo Jct				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183872 Saiberia - Jct Gitangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-
GROSS EXPENDITURE	-	17,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,250,000	-	-
1091183873 Wamura - Kimbo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091183874 Wiyumiririe - Metha Primary School road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-
GROSS EXPENDITURE	-	17,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,250,000	-	-
1091183875 Wiyumiririe - Wiyumiririe Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091183876 Weldoni to Guthuthey of Hagadera road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183877 Leheley to Daryoley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183878 HajiGedi to Kiwanjaweyn Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183879 Barkin To Sadahgose Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183880 Danaba - Qudama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-
GROSS EXPENDITURE	-	17,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,250,000	-	-
1091183881 Golbo - Ramaadey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183882 Hagalow - Arabia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091183883 B9 - Burkus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183884 Koikoi - Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183885 Cousins Corner - Mwaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183886 Sarif-Dadajabula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183887 Biyamathow - Kulmis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183888 Biyamathow-Shimbirbul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183889 Shimbirbul-Darfur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-
GROSS EXPENDITURE	-	14,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,250,000	-	-
1091183890 Kapkatet - Itoik- Boito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183891 Obalwanda -Obambo- Nyatoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183892 Diiso- Biyamadow				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183893 Fafi Centre - Dadbital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183894 Kaptoit - Getarwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183895 Kaboi - Kipsangui- Chemamul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091183896 Tilangok - Chepkosa Bridge and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183897 Osen Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091183898 Nambale - Manyole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183899 Mugenya - Ikondokhela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183800 Rural Roads Murraming Vol 1				
NET EXPENDITURE Head ... KShs.	-	1,148,500,000	-	-
1091183900 Rural Roads Murraming Vol 2.				
1091183902 Ang□ya Dispensary - Waturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183903 Osakwe - Bala School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183907 Makaveti - Makakoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091183909 Butere - Nyengesi - Imanaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091183910 Kanyakine/Ntharene Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091183900 Rural Roads Murraming Vol 2				
NET EXPENDITURE Head ... KShs.	-	97,500,000	-	-
1091184000 Spot Improvement - Vol 1.				
1091184002 Mwanyani-Mikuyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,250,000	-	-
GROSS EXPENDITURE	-	23,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,250,000	-	-
1091184003 Katulye -masinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184004 Kikumini-Kathui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184005 Kivaa-Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-
GROSS EXPENDITURE	-	15,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	-	-
1091184007 Kima -Kima market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091184008 Mlundunyi School-Ndome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091184009 Kakululo-Nzawa-Ndalani				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091184011 Kinagoni-Munyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091184012 Vitsaka Viri-Mwabala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184013 Achage Rach- Nyangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184014 Karapul Ngiya Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184015 Japata - kibosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184016 Chorlim - Chelulus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184017 Yemtu-Kaptengoh				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184018 Kitelakapel-Lodupup-Kedingan-Kongelai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184019 Elnur-Tula Tula-Abagmathobe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184020 Eldas_Lanqura_ Della Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184021 Kwa ngindu - miambani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184022 Mulundi - Mathuluni Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184023 Kamboe- Korkora- Nalmalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184024 Ndikir- Lontolio-Ulauli Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184025 Masalani-Hajj Mohamed road(Ijara)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184026 Gababa-Garasweinow (C1046)road(Ijara)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184027 Mabera - Nyamekoma- Nyametembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184028 Maguti- Bogambero- Kubweye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184029 Yogo- Mahwi- Umer				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184030 Sega - Kagonya - Ligigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184031 Chakareli - Wagakenia Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184032 Ngano- Munga Primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184033 Lushangonyi Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184034 Makandenyi Kishushu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184035 Dudi/Shirotsa/Manyulia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184036 Emungweso/Shiongo/Butai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184037 Ntherone- Thaicu- Kiruiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184038 Junction- Kiolu-Kilili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184039 Masara Godkwer Giribe Obembo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184040 Ramoya kabaraza ombo dago Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184041 Kirihinya road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184042 Gachorue road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184043 Cinema Nyakuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184044 Cinema Wikoteng Mbeka Nyakwadha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184045 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184046 Kibusu-Dalu-Dibe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184047 Wekulo - Makhonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184048 Mbakalo - Kibisi mkt- Karima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184049 Small and Lovely Resort -Madebeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184050 Eshisiru - Eshiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184051 Kotolian-Ololulunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184052 Oldonyio-Ololkileleng				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184053 Stage -Ngarie-Mutitu -Kamailel-Kibagenge-Tuiyobei-Kaabei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184054 Sirata- Chemorongion -kapindasum- Mukutani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184055 Nyabworoba Nyagesenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184056 Kenyoro Ragogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184057 Halima Garmaja -Wadhadaha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184058 Kabo □Qabriga kheira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184059 Kalamba (Kikumbulyu) - Kalungu Asst Chief□s office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184060 Makindu - Syumile - Nyayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184061 Christ the King-Kangora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184062 Ndongoro-Kahingaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184063 Iruri-Kamune -Kamacharia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184064 Gitugi-Karung'e -Kirimiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184065 Kalavi close road 2km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184066 Utawala Central SDA Access road 2km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184067 Vikobani Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184068 Kibarani Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184069 Calvary Church - Utabithi Academy - Ndaragua River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184070 Imani Churcko Mjinga - Mutheru Kevin Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184071 Nasianda-Musambichi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184072 Namawanga - Kangabasi - Siunae Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184073 Lirhanda - Bukhumi				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184074 Shipalo - Virhembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184075 Mwakinya □ Kiambiriria - Lamuria Cordindly road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184076 Muhonia □ Mwireri □ Wakabaya - Kiafunda road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184077 Irinda □ Magundu - Kiraria roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184078 Giantune □ Soweto - Matuntukine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184079 Sukelalam □ Nyata road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184080 Lensayu - Dadabla road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184081 Habrirow - Sarohindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184082 Bananey - Aresa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184083 Buriya-Ruwe - Mulufumba -Ekhalomba □ Lusheya □ Lukongo - Ywaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184084 Ingusi Junction - Bubala -Matawa - Buchifi-Musanda -Murumba-Nyalenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184085 Campus Nyamagwe -Nyaura Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184086 ?Kiogoro Nyamiobo - Masongo Nyansancha Riamang'era				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184087 Mumbi Piry - Githima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184088 Kamande Mkt - Mawingu Hosp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184089 Tharuni Dairy □ Kairu □ Michuki Junction □ Kinguru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184090 Access Micobo □ Walter Karungu □ Mirithu RD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184091 Kabitungu □ Rogonget Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184092 Kelunet Primary □ Dispensary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184093 St Maurious Road Mathare North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184094 Drive Inn Drive Ruaraka Naivas Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184095 Kibirigwi Access Roads □ 25M				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184096 Kahiro Primary Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184097 Kimuka -Saikeli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184098 Ewaso Kedong-Sailachi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184099 Najire-Nkorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184000 Spot Improvement - Vol 1				
NET EXPENDITURE Head ... KShs.	-	1,731,250,000	-	-
1091184100 Spot Improvement - Vol 2.				
1091184102 Sailachi-Eparaku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184103 Olonana-Leshutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184104 Bissil-Illpatimaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184105 Inkiito-Meto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184106 Eseki-Imarba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184107 Jen B52-Sajiloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184108 Orgulului-Ngarampuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184113 Matundura - Munyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,625,000	-	-
GROSS EXPENDITURE	-	14,625,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,625,000	-	-
1091184114 Kwa Macharia - Weru Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184115 Kahuhu - Mkungi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,725,000	-	-
GROSS EXPENDITURE	-	13,725,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,725,000	-	-
1091184116 Ahiti - Kianjata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,825,000	-	-
GROSS EXPENDITURE	-	12,825,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,825,000	-	-
1091184117 Kasuku - Olbolosat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,625,000	-	-
GROSS EXPENDITURE	-	14,625,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,625,000	-	-
1091184118 Ngomongo - Gikingi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184119 Balaam - Highlands Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184120 ?Daima - Mkungi - Kahuhu Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184121 Kahuho - Soweto - Mahiga Meri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184122 Kwa Macharia - Kwa Njama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184123 Muti-ini - Ndaraca-ini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184124 Munyuini Davies Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184125 Junction C487 Wanjura - Makuti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184126 Mutara - AP Camp Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184127 Ruto Gate - ADC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184128 Muruku River - Credible Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184129 Rumuruti - Simotwo Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184130 Kambiti - Maranjau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184131 Pundamilia - A2 Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184132 Kenol - Katipanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184133 Mangoto - Kangangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184134 Nginda - Kiiringoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184135 Ngaru - DB Muranga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184136 Kariko - Mucharage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184137 Gathinji - Green Aces Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184138 Karogoe - Nyumba ya Ihiga - Kwa Gatheru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184139 St Georges Grassland - Mariguini - Lanet Umoja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184140 Junction B21 - Heshima - Menengai Hill Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184141 St Anthony Hospital - Kiangai - Workers Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184142 Bahati PCEA - Mukue - Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,825,000	-	-
GROSS EXPENDITURE	-	12,825,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,825,000	-	-
1091184143 Junction C717 - Cida - Songoloi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184144 Pembroke - Nyairoko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184145 Gituamba - Mararo Catholic Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184146 Kona Mbaya - Maryland - Junction A8 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184147 Kona Baridi - Ilmarsin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184148 Enkasiti - Mbirika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,375,000	-	-
GROSS EXPENDITURE	-	15,375,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,375,000	-	-
1091184149 Kitengela - Ilpolosat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184150 Junction A2 - Kisaju Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184151 Mabatini - Konza Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,750,000	-	-
GROSS EXPENDITURE	-	21,750,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	21,750,000	-	-
1091184152 Kajiado - Oloyangalani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184153 Olokiringai - Ilngrooj - Enajooli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184154 Karecheni - Gitau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184155 Chief Uthiru - Police Station Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,750,000	-	-
GROSS EXPENDITURE	-	24,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,750,000	-	-
1091184156 Gatumumu - Cura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184157 Ndambo - PCEA Kingeero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184158 Kanjeru - Wasay - Mugunyu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,375,000	-	-
GROSS EXPENDITURE	-	21,375,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,375,000	-	-
1091184159 Muruthi - Lion - Kahuhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,050,000	-	-
GROSS EXPENDITURE	-	22,050,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,050,000	-	-
1091184160 Yamogo - Njoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184161 Ihuthia - Kentmere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184162 Karecheni - Kahuru - Gitangu Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184164 Kamuguga - Mutego Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091184165 Birthday Forest - Kamuyu - Tulwet - Lesses Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184166 Eluche Jnc - Eluche Primary - Luruva - Khabakaya Pri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184167 Kamiti Road- Northern Bypass Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,875,000	-	-
GROSS EXPENDITURE	-	16,875,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,875,000	-	-
1091184100 Spot Improvement - Vol 2				
NET EXPENDITURE Head ... KShs.	-	1,074,550,000	-	-
1091184200 Low Volume Seals LVSr VOL 1.				
1091184202 RWC 919Olantare - Mariwa - Ogwedhi - Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	104,500,000	209,000,000
GROSS EXPENDITURE	-	10,000,000	104,500,000	209,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	104,500,000	209,000,000
1091184203 RWC 921Rehabilitation Of Lolgorian - Gwitembe -Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,125,000	99,000,000	198,000,000
GROSS EXPENDITURE	-	37,125,000	99,000,000	198,000,000
NET EXPENDITURE Sub-Head KShs.	-	37,125,000	99,000,000	198,000,000
1091184204 RWC 922Rehabilitation Of Soimet - Leldaret/Cheplanket - Kapkatet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,159,419	133,758,450	267,516,899
GROSS EXPENDITURE	-	50,159,419	133,758,450	267,516,899
NET EXPENDITURE Sub-Head KShs.	-	50,159,419	133,758,450	267,516,899
1091184205 RWC 930Tachasis - Karandili - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,683,467	23,372,840	60,489,245
GROSS EXPENDITURE	-	22,683,467	23,372,840	60,489,245
NET EXPENDITURE Sub-Head KShs.	-	22,683,467	23,372,840	60,489,245
1091184206 RWC 932Tenden - Kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,991,342	24,488,020	71,976,911
GROSS EXPENDITURE	-	26,991,342	24,488,020	71,976,911

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	26,991,342	24,488,020	71,976,911
1091184207 RWC 937Community Crossings And Bridges Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	200,000,000	400,000,000
GROSS EXPENDITURE	-	150,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	200,000,000	400,000,000
1091184208 RWC888Kiengo - Ndambiro - Mangala - Mnp Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,347,381	126,259,681	189,389,522
GROSS EXPENDITURE	-	47,347,381	126,259,681	189,389,522
NET EXPENDITURE Sub-Head KShs.	-	47,347,381	126,259,681	189,389,522
1091184209 Upgrading to Bitumen Standard Mirogi-Opapo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,125,000	326,161,809	275,357,487
GROSS EXPENDITURE	-	37,125,000	326,161,809	275,357,487
NET EXPENDITURE Sub-Head KShs.	-	37,125,000	326,161,809	275,357,487
1091184210 Bungu - Maena - Uradi - Ulanda Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	210,000,000	-
GROSS EXPENDITURE	-	11,250,000	210,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	210,000,000	-
1091184211 Improvement of Rekeke- St Patriks Kimala-cess				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	21,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	-	-
1091184212 Kambu -Nzeveni -Nambani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	21,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	-	-
1091184213 Kiawanugu & Walokana Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184214 Acces to KWS Office Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184215 Access Road to President Mwai Kibaki Moseleum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184216 Adventist University - SGR Underpass - Smith Hotel (Magadi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091184217 Ainabkoi - Chelelek - Drys/ Plateau -Mogas/ Waunfor - Lelek Loo				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	128,100,000	-	-
GROSS EXPENDITURE	-	128,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	128,100,000	-	-
1091184218 B25 Shell Petrol Station - Muranga High Sch Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184219 Baraka - Zebra lane - PCEA Tumaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091184220 Busweta - Shinyalu - Vokoli - Kwashem Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091184221 Chabera - Nyamusi - Kioge - Nyamaiya/Tombe - Isinta - Gitaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184223 Chiakariga- Marimanti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,500,000	-	-
GROSS EXPENDITURE	-	109,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	109,500,000	-	-
1091184224 Chomo-Kigoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	100,000,000	-
GROSS EXPENDITURE	-	26,250,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	26,250,000	100,000,000	-
1091184225 Gachami-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184226 Galana - Kulalu Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
GROSS EXPENDITURE	-	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-	-
1091184227 Gathera - Kwa Chomba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184228 Gatiikira Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184229 Gitare-Kanya-Munyutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184230 Githiga-Gatitu-Kamondo-Mutuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-
GROSS EXPENDITURE	-	15,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	-	-
1091184231 Githingiri access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184232 Gitirima centre - Scheme Junction ?-Aic to Gwa Kienje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184233 Gwa Ishangai - Kitogo -Kamba - Mutamaiyu Pri & Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184234 Huruma Estate - Jnct C77 Olkalou Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184235 Ikiu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
GROSS EXPENDITURE	-	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-	-
1091184236 Imaroro - Mashuru - Ishara Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-
GROSS EXPENDITURE	-	52,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,500,000	-	-
1091184237 Improvement Jebrok -Hamisi-Banja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184238 Improvement Kitale Referral Hospital Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184239 Improvement of Kwa Mutisya - Kalawani				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	100,000,000	150,000,000
GROSS EXPENDITURE	-	28,125,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	28,125,000	100,000,000	150,000,000
1091184240 Improvement of Ngata Bridge Rvst C56 Njoro Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	-
GROSS EXPENDITURE	-	10,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	50,000,000	-
1091184241 Improvement Temple Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184242 Ithookwe Stadium - Kwa Ikolonia Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,054,536	-	-
GROSS EXPENDITURE	-	36,054,536	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,054,536	-	-
1091184243 Ithookwe Stadium - Kwa Ikolonia Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,740,272	-	-
GROSS EXPENDITURE	-	35,740,272	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,740,272	-	-
1091184244 Jn 1 Wareng - Chepsaita Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184245 Kaambee Njeru - Kamburu - Mwithume				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184246 Kabaa Check Point -Kabaa Farrow Box Culter & Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184247 Kabwana - Miruya - Ombo - Ongoro - Mivuya bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184248 Kagaa Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184249 Kagere-Ndunyu-Miriini-Kirangi-Ndunyu Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184250 Kamacharia-Karenga-Kamune				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	150,000,000	150,000,000
GROSS EXPENDITURE	-	18,750,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	150,000,000	150,000,000
1091184251 Kambi Miwa - Saboti - Gituamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184253 Kandara - Mukoe - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,409,612	-	-
GROSS EXPENDITURE	-	37,409,612	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,409,612	-	-
1091184254 Kangonde - Masinga - Kaewa - Kithyoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184255 Kapchagir - Malakwen Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,500,000	-	-
GROSS EXPENDITURE	-	31,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,500,000	-	-
1091184256 Kariki-Mucharage& Gichichi -Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,937,500	-	-
GROSS EXPENDITURE	-	12,937,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,937,500	-	-
1091184257 Kavotho bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184258 Kenyoro SDA Road to Riana Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184259 Kerina - Nyasagati - Mwata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184260 Keroka - Ibacho - Kiamokama - Nyanturago - Oteri - Ekona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184261 Kiangai - Kiaragana - KairiniNdiriti - Kiaruhiu - Sagana Muslim				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,625,000	-	-
GROSS EXPENDITURE	-	41,625,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	41,625,000	-	-
1091184262 Kibaoni cha fundishe Adu Kamale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184263 Kidfarmaco Kianda-Kanyanjara Pri & Sec School Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184264 Kiganjo Town Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091184265 Kigonga Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184266 Kimbo - Matangiuni/Gwa Kairu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,250,000	-	-
GROSS EXPENDITURE	-	29,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,250,000	-	-
1091184267 Kiminini - Ndal - Wamuini - Maili Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184268 Kimondi - Kipsamoite				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-
GROSS EXPENDITURE	-	28,125,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	28,125,000	-	-
1091184269 Kimuchul - Jikamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184270 Kipsongo (Kitale town) - Kisawai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184271 Kiserian Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
GROSS EXPENDITURE	-	120,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-	-
1091184272 Koitobos Road - Koitabus - Lamwia drainage works				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184274 Konyao - Kangoletiang - Sirwach - Riting				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,000,000	-	-
GROSS EXPENDITURE	-	135,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	135,000,000	-	-
1091184275 Koromi-Sosoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184276 Kosoki - Mawe Tatu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,650,000	-	-
GROSS EXPENDITURE	-	34,650,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,650,000	-	-
1091184277 Kuna Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-
GROSS EXPENDITURE	-	160,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	160,000,000	-	-
1091184278 Kwa Manda - Kwa Kathumbi - Kundu - Kwanguvyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184279 Kwa vee- Kagio(E1587)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184280 Kyayega - Malimali - Shimanyiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,500,000	-	-
GROSS EXPENDITURE	-	31,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,500,000	-	-
1091184281 Lelaitich - Kabolwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,750,000	-	-
GROSS EXPENDITURE	-	24,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,750,000	-	-
1091184282 Lonan - Tangi - Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184283 Machinery - Kyumani - Kibwez--Kyangiwa - Kalandini				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184284 Magombo - Bondeni - Kebirigo - Motagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184285 Maili 7 - Kabeu - Kitindang Baphat Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184286 Makuti - Kwa Nzivo - Kwa Kitaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184287 Malaika Junction-makacha school-chandarana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184288 Manderu - Fino - Latey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184289 Mapera Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184290 Maridadi - Katuke - Soymining - Kapkoi - Maili Nane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184291 Maridadi - Kobos Primary School Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184292 Maroro-Mashuru-Isinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,000,000	-	-
GROSS EXPENDITURE	-	144,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	144,000,000	-	-
1091184293 Matanya - Thome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-
GROSS EXPENDITURE	-	13,125,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	13,125,000	-	-
1091184294 Matisi - Teremi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184295 Matisi-Bokoli-Milani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,925,000	-	-
GROSS EXPENDITURE	-	38,925,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	38,925,000	-	-
1091184296 Matunda River Nzoia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,250,000	-	-
GROSS EXPENDITURE	-	29,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,250,000	-	-
1091184297 Matungu - River Sio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-
GROSS EXPENDITURE	-	28,125,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	28,125,000	-	-
1091184298 Maungu-Kasighau-Rukanga Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184299 Mengit-Murindoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,500,000	-	-
GROSS EXPENDITURE	-	40,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,500,000	-	-
1091184200 Low Volume Seals LVSr VOL 1				
NET EXPENDITURE Head ... KShs.	-	3,519,623,529	1,647,540,800	1,971,730,064
1091184300 Low Volume Seals LVSr VOL 2.				
1091184302 Mitheru-Kiini-Giampopo-Kamachuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184303 Mokubo - Etago Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184304 Munaini-Nyamari-Kihuri-Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184305 Mungetho-Mutamaiyu Priy & Secondary Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	150,000,000	-
GROSS EXPENDITURE	-	26,250,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	26,250,000	150,000,000	-
1091184306 Munyaka Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,875,000	-	-
GROSS EXPENDITURE	-	19,875,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,875,000	-	-
1091184307 Munyu Bridge and Approach Roads Total				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,340,632	-	-
GROSS EXPENDITURE	-	2,340,632	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,340,632	-	-
1091184308 Muoni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184309 Murungaru - Tulasha - Gilgil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184310 Mururi -Karuso - Kiamutugu (C1091) & Mururi- Kianyaga high sch F2945				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184311 Muthesya -Kitengei-Kilumilo-Yindundu-Mwakila-Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184312 Mwairutha - KenGen Loop in Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-
GROSS EXPENDITURE	-	52,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,500,000	-	-
1091184313 Mwaita - Bwage - Makutano - Kapsara - Minex - Arba - Kesegon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,875,000	-	-
GROSS EXPENDITURE	-	61,875,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,875,000	-	-
1091184314 Mwaita - Kapsara - Kesegon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-
GROSS EXPENDITURE	-	63,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	-	-
1091184315 Mwendandu -Heni-Koinange Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	22,500,000	100,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates 2026/2027	Projected Estimates	
	2025/2026		2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	100,000,000	100,000,000
1091184316 Mzambarauni (Mtwapa)-Chasimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184317 Naiberi - Drys Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,750,000	-	-
GROSS EXPENDITURE	-	51,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	51,750,000	-	-
1091184318 Nairobi-Western by pass Road project phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184319 Ndarugu-Nyaceba-Kimuchu primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-
GROSS EXPENDITURE	-	28,125,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	28,125,000	-	-
1091184320 Ngaramiye - Ngarugumui and KUHS Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184321 Ngata (Jnct A8) - Roret- Njoro and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,546,517	-	-
GROSS EXPENDITURE	-	31,546,517	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,546,517	-	-
1091184322 Ngeria - Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,039,988	-	-
GROSS EXPENDITURE	-	22,039,988	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,039,988	-	-
1091184323 Ngongwa Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184324 Ntamaru Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184325 Nyangesa - Pamwela - Rianyamanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184326 Old Town Roads Mombasa				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
GROSS EXPENDITURE	-	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-	-
1091184327 Ololunga-Ewaso Ngiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184328 Onyege-Omboga-Kakelo pry school-Omiro polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,345,278	-	-
GROSS EXPENDITURE	-	105,345,278	-	-
NET EXPENDITURE Sub-Head KShs.	-	105,345,278	-	-
1091184329 Othaya-Gatugi-Witima-Tambaya& Kiriki-Kiamuya-Gatugi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,812,500	-	-
GROSS EXPENDITURE	-	11,812,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,812,500	-	-
1091184330 Othaya-Thunguri Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091184331 Picnic - Olerai - Olchoronyore Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184332 Reconstruction of Mugeka-Thuita-Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184333 Rehabilitation of Kachibora-Kapcherop-Cheborowa-Moiben Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-
GROSS EXPENDITURE	-	105,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	105,000,000	-	-
1091184335 Rehabilitation of Naro Moru - Karichen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-
GROSS EXPENDITURE	-	13,125,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,125,000	-	-
1091184336 Rironi - Mau Summit Expressway diversion at Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1091184337 Routine Maintenance & Ramula (Riverside) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,250,000	-	-
GROSS EXPENDITURE	-	47,250,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	47,250,000	-	-
1091184338 Routine Maintenance and Spot Improvement of Suba South Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
GROSS EXPENDITURE	-	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-	-
1091184339 Rukanga (meved 2) - Kabiriri G48106				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091184340 Sach Somok - NIS Training Sch Kaimugul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184341 Sansora - Riakumba - Riamoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	13,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	-	-
1091184342 Siwot -Kapkenbu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	-	175,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	175,000,000	200,000,000	200,000,000
1091184343 Sofia-Ndalani-Kayole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184344 St Monica - Finleys, Barrier Kericho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184345 Subuku - Kaka/Githunguchu - Kwa Wanyoike Shopping Centre-Hamururo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184346 Upgrading Moiben -Karandili-Kapkoros-Chebyemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-
GROSS EXPENDITURE	-	67,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	67,500,000	-	-
1091184347 Jct C515/E1664 - Kaheti Jct E1664/C514 (Roads E1664, E1650)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184348 Mutalia -Jnct Kangundo -Njoro Line Hardware-Old Kangundo Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184349 Kinamba - Mengit - Chepkinoiyo - Murinduku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,115,479	-	-
GROSS EXPENDITURE	-	26,115,479	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,115,479	-	-
1091184350 Matayos ?Nangina & Nangina - Sio Port - Mumbaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,004,858	-	-
GROSS EXPENDITURE	-	29,004,858	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,004,858	-	-
1091184351 Matumbei - Salama - Kimoson - Posta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,021,106	-	-
GROSS EXPENDITURE	-	44,021,106	-	-
NET EXPENDITURE Sub-Head KShs.	-	44,021,106	-	-
1091184352 Tiwi Spot - Twiga Amani Beach Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091184353 Voi(Kasarani)-Gamba-Kanyanga-Mwalangi-Talio (Saghala)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,500,000	-	-
GROSS EXPENDITURE	-	40,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,500,000	-	-
1091184354 Wote kako - Ngoluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184356 Construction of Non-Motorized Traffic in Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	150,000,000	400,000,000
GROSS EXPENDITURE	-	100,000,000	150,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	150,000,000	400,000,000
1091184357 Balambala Town Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091184358 Construction of Taveta Town Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	150,000,000	300,000,000
GROSS EXPENDITURE	-	56,250,000	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	56,250,000	150,000,000	300,000,000
1091184359 Dualling of State House Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091184360 Construction of Kincar-Airways -Zebra Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,499,729	300,000,000	94,000,000
GROSS EXPENDITURE	-	156,499,729	300,000,000	94,000,000
NET EXPENDITURE Sub-Head KShs.	-	156,499,729	300,000,000	94,000,000
1091184361 Construction of Kitengela Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	150,000,000	312,350,404
GROSS EXPENDITURE	-	45,000,000	150,000,000	312,350,404
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	150,000,000	312,350,404
1091184363 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	150,000,000	300,000,000
GROSS EXPENDITURE	-	45,000,000	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	150,000,000	300,000,000
1091184365 Gatura Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	150,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	100,000,000	100,000,000
1091184366 Construction of Kericho Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	150,000,000	240,000,000
GROSS EXPENDITURE	-	60,000,000	150,000,000	240,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	150,000,000	240,000,000
1091184367 Narok Town Roads Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	110,000,000	200,000,000
GROSS EXPENDITURE	-	180,000,000	110,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	180,000,000	110,000,000	200,000,000
1091184368 Dualling of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	-	-
GROSS EXPENDITURE	-	360,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	360,000,000	-	-
1091184369 Upgrading of Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	22,500,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	150,000,000	200,000,000
1091184370 Botori Jcnctn -Nyamokenye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	48,000,000	18,000,000
GROSS EXPENDITURE	-	140,000,000	48,000,000	18,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	48,000,000	18,000,000
1091184371 Construction of Kenanie - Kangundo Road Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,687,500	150,000,000	350,000,000
GROSS EXPENDITURE	-	19,687,500	150,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	19,687,500	150,000,000	350,000,000
1091184372 Construction of Syokimau South Airport Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	150,000,000	50,000,000
GROSS EXPENDITURE	-	18,750,000	150,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	150,000,000	50,000,000
1091184373 Eastern Bypass-Mpakone Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184374 Galu-Kinondo Town Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184375 Narok Town Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184376 Kuinet Town Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184377 Stadium Road -Western Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184378 Portland Quarters Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-
GROSS EXPENDITURE	-	37,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	-	-
1091184379 Upgrading of Kilima - Kitanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	120,000,000	111,500,996
GROSS EXPENDITURE	-	18,000,000	120,000,000	111,500,996
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	120,000,000	111,500,996
1091184380 Construction of Kitengelea Acacia Main Feeder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	54,000,000	18,000,000
GROSS EXPENDITURE	-	37,500,000	54,000,000	18,000,000
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	54,000,000	18,000,000
1091184381 Katani Waumini Junction -Seme Pry -Muungano Police Station (utawala)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	48,000,000	18,000,000
GROSS EXPENDITURE	-	120,000,000	48,000,000	18,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	48,000,000	18,000,000
1091184382 Kipnai -Kagaa Junction Rehabilitation(KERRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091184383 Kiria- Kagaa Junction Rehabilitation (KERRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091184384 Railway Junction- Kiangatia Road(KERRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091184385 Total Petro Station- Technology Road(KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091184386 Sawaa-Cheboen				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184387 Kiptulos- Kaptagat				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184388 Mokwo- Kaptarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184389 Mandera Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091184300 Low Volume Seals LVSr VOL 2				
NET EXPENDITURE Head ... KShs.	245,000,000	4,254,413,587	2,530,000,000	3,111,851,400
1091184400 Low Volume Seals LVSr VOL 3.				
1091184412 Chasimba- Chengoni- Mtwapa Road- Bitumen Standard(Kilifi South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1091184413 Kiabuya-Nyandiwa(Suba South)- Bitumen Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	-	-
1091184414 Rabour -Nyangande-Nduru Road(Nyando Constituency) - Murraming				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091184415 Bondet Ngainet Road-Bomet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184416 Katanin-Kapchepsir Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184417 Meswo- Kiropket Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184418 Chebarbar- Chesuwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184419 Kapnyeberai -Cheplaskai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184420 Kabirirsang -Tulon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184421 Gagra -Madiany-Gudwe Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091184423 Githioro-Mwara -Mirichu Rd-KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091184424 Gikandu-Muti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091184425 Kangara -Kabui-Mugumoini Rd KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091184426 Athena Bridge -KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184427 Olonkai-Kipeto Road-KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184428 Prastini Kirwa Road-KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184429 Dashek-Kajaja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184430 Kajajan-Asmudhule Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091184431 Kasha - Balambala road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091184432 Kahawa Meadows Road, Runda M-KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091184433 Soraya- Nicole Close-KeRRA;				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184434 Paradise- Marcus Drive Road-KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091184435 Stoni Athi- Namnyak -KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091184436 Kanyagia - Ewasonyiro Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	42,000,000	-
GROSS EXPENDITURE	-	15,750,000	42,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	42,000,000	-
1091184437 Endarasha - B5 Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	48,000,000	-
GROSS EXPENDITURE	-	18,000,000	48,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	48,000,000	-
1091184438 Elementaita - Pefa Church - Seasons Lodge Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	40,000,000	-
GROSS EXPENDITURE	-	45,000,000	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	40,000,000	-
1091184439 Ha Kimandi - Canon Numa Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	30,000,000	-
GROSS EXPENDITURE	-	18,750,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	30,000,000	-
1091184440 Kwa Mindo - Gachuthi - Gikira - Gatangi-ini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	30,000,000	-
GROSS EXPENDITURE	-	18,750,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	30,000,000	-
1091184441 Thamanda - Ika Tano - Kerwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	18,000,000	-
GROSS EXPENDITURE	-	30,000,000	18,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	18,000,000	-
1091184442 Ha Thiiru - Kwa Njigwa - Gikambura Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	30,000,000	-
GROSS EXPENDITURE	-	11,250,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	30,000,000	-
1091184444 Improvement of Kapsabet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091184445 Mariakani- Kinango-Mwangulu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	140,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	-	-
1091184446 Pumwani Road at Marikiti Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091184447 Construction of Footbridge at Kangundo Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
109118449 Construction of Karatina Bus Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184450 Construction of Salgaa Modern Truck Parking Lot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	-	-
GROSS EXPENDITURE	-	26,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,250,000	-	-
1091184452 Construction of Flyover at Daraja Moja Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091184453 Upgrading Lwandeti -Lugari-Nzoia -Nyange Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,250,000	-	-
GROSS EXPENDITURE	-	68,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	68,250,000	-	-
1091184454 Construction of Lodwar Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091184455 Rehabilitation of Kisii Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	150,000,000	312,350,404
GROSS EXPENDITURE	-	100,000,000	150,000,000	312,350,404
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	150,000,000	312,350,404
1091184458 Chandumba - Kegondi - Vialo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,687,500	-	-
GROSS EXPENDITURE	-	19,687,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,687,500	-	-
1091184459 Ruambwa - Mau Mau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-
GROSS EXPENDITURE	-	13,125,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,125,000	-	-
1091184460 Rehabilitation of Drys - Kapchakir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,513,570	-	-
GROSS EXPENDITURE	-	26,513,570	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,513,570	-	-
1091184461 Tsavo River - Voi (A8)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091184462 Gravelling Chebaibai to Getarwet Junction/Chelilis				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-
GROSS EXPENDITURE	-	33,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,750,000	-	-
1091184463 Gravelling Kimalany - Gorta - Siwot roads and culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-
GROSS EXPENDITURE	-	67,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	67,500,000	-	-
1091184464 Gravelling Mulika - Athiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184465 Gravelling Muroki/Rukubi - Ngubi B/Muthure				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184466 Gravelling Mutomo-Kinakoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184467 Gravelling Ndarugu - Nyacaba - Ndururumo-Z corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184468 Gravelling Ndekei Kiriko Ngorongoro - Soul harvester				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184469 Gravelling Ndiuni - Ndahi - Mirirhu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184470 Gravelling Ngiini Market - Kavete Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184471 Gravelling Ngonda-DB Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	-	-
GROSS EXPENDITURE	-	16,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,500,000	-	-
1091184472 Gravelling Nzoia Market - Maino - Gimaiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184473 Gravelling Oda - Madingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	-	-
GROSS EXPENDITURE	-	56,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	56,250,000	-	-
1091184474 Gravelling of Turkana West Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091184475 Gravelling Oropoi - Nalapatui - Loreng				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091184476 Gravelling Riakahara Factory - Gathaithi - Gichungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-
GROSS EXPENDITURE	-	20,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,250,000	-	-
1091184477 Gravelling Subati Mkt-Kiani Mkt-Mulu Mutsiya-Kimata Rural Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091184478 Gravelling Uvaita-Beulah-Winzyeei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	21,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	-	-
1091184479 Kairo-Kaimbuthia-Kiamuturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184480 Aterai-Amaase Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184481 Boka-Miti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184482 Emukangu -Muyundi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184483 Gitugi-Kaimbuthia-Ngutu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184484 Imanga-Mwirunya-Lunza Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184485 Loturerei-Kang'alita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184486 Lunza-Musango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184487 Makimeny-Kimugul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184488 Manyika-Bululwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184489 Kairi-Kagwanja-Mukui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184490 Kaboi Jnc-Kapchemosin Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184491 Mugunga-Munge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184492 Rabel-Buru-Agok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184493 Welmarer-Amuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091184495 Sotit- Kimarwandi - Meswondo/kurguton - Kaptien				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,750,000	-	-
GROSS EXPENDITURE	-	48,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,750,000	-	-
1091184496 Access Pastors Avenue Kipawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1091184497 Brook Bond - Maili Nne Thesallia Mission Road and Acces Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	-	-
GROSS EXPENDITURE	-	126,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	126,000,000	-	-
1091184498 Chagaik -Samburet -Kapkiach-Kuresoi Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,000,000	-	-
GROSS EXPENDITURE	-	103,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	103,000,000	-	-
1091184499 Kamulu-Joska -Kangundo(B63) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	-	-
GROSS EXPENDITURE	-	112,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	112,000,000	-	-
1091184400 Low Volume Seals LVSr VOL 3				
NET EXPENDITURE Head ... KShs.	910,000,000	2,290,576,070	388,000,000	312,350,404
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet.				
1091184501 Rehabilitation of Nabkoi -Lessos -Kapsabet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	292,500,000	-	-
GROSS EXPENDITURE	-	292,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	292,500,000	-	-
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet				
NET EXPENDITURE Head ... KShs.	-	292,500,000	-	-
1091184600 Realignmnet of Nithi Bridge.				
1091184601 Realignmnet of Nithi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	200,000,000	-
GROSS EXPENDITURE	-	350,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	350,000,000	200,000,000	-
1091184600 Realignmnet of Nithi Bridge				
NET EXPENDITURE Head ... KShs.	-	350,000,000	200,000,000	-
1091184700 Construction of Turbo Kimondi and Access Roads.				
1091184701 Construction of Turbo Kimondi and Access Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,500,000	-	-
GROSS EXPENDITURE	-	247,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	247,500,000	-	-
1091184700 Construction of Turbo Kimondi and Access Roads				
NET EXPENDITURE Head ... KShs.	-	247,500,000	-	-
1091184800 Construction of Uplands - Githunguri - Ruiru.				
1091184801 Construction of Uplands - Githunguri - Ruiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	203,040,534	200,000,000	-
GROSS EXPENDITURE	-	203,040,534	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	203,040,534	200,000,000	-
1091184800 Construction of Uplands - Githunguri - Ruiru				
NET EXPENDITURE Head ... KShs.	-	203,040,534	200,000,000	-
1091184900 Construction of Ewao Ngiro Morijo.				
1091184901 Construction of Ewao Ngiro Morijo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	125,000,000	100,000,000	125,839,974
GROSS EXPENDITURE	-	125,000,000	100,000,000	125,839,974
NET EXPENDITURE Sub-Head KShs.	-	125,000,000	100,000,000	125,839,974
1091184900 Construction of Ewao Ngiro Morijo				
NET EXPENDITURE Head ... KShs.	-	125,000,000	100,000,000	125,839,974
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads.				
1091185201 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	62,919,987
GROSS EXPENDITURE	-	10,000,000	50,000,000	62,919,987
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	50,000,000	62,919,987
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads				
NET EXPENDITURE Head ... KShs.	-	10,000,000	50,000,000	62,919,987
1091185300 Dualling of Northern Bypass Road.				
1091185301 Dualling of Northern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	650,000,000	400,000,000
GROSS EXPENDITURE	-	18,750,000	650,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	650,000,000	400,000,000
1091185300 Dualling of Northern Bypass Road				
NET EXPENDITURE Head ... KShs.	-	18,750,000	650,000,000	400,000,000
1091185500 Construction of Talanta Stadium Roads.				
1091185501 Construction of Talanta Stadium Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	605,000,000	105,000,000
GROSS EXPENDITURE	-	175,000,000	605,000,000	105,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	175,000,000	605,000,000	105,000,000
1091185500 Construction of Talanta Stadium Roads				
NET EXPENDITURE Head ... KShs.	-	175,000,000	605,000,000	105,000,000
1091185700 Critical Roads XXIV (Critical Roads X).				
1091185701 Kabo □ Sheikbarow Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185702 Kaibu - Maua Road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185703 Kalii- Yikivumbu- Masumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185704 Kamito - Ong'ielo Health Center (21KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091185705 Kanyadhiang Nyangajo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185706 K'aremo - Ting'wang' Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	-	-	-
GROSS EXPENDITURE	375,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	375,000,000	-	-	-
1091185707 Kasekeleni - Makaani - Soko muyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185708 Kavaini □ Kitumbi Kwa Karanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185709 Kavote - Forest - Kirinyaga County				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185710 KEFRI - Bondo Ttc Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185711 KeRRA 5 Steel Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185712 Kesses □ Kapsoi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185713 Khwisero/Mulwanda/Mudeku				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185714 Kiamutungu-Cura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185715 Kiangoma-Gatunduri road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185716 Kiborom Access Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	-	-
1091185717 Kiche-Kokuro-Ombasa ODM				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185718 Kihingo Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185719 Kilibasi - Makinon (Kwale County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185720 Kilulu - Tiribe (Kwale County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185721 Kilusi - Oneno Nam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185722 Kinango - Kirewe (Kwale County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185723 ?Kinyach - Sibonee Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185724 Kipasi Junction - Akoko - Gombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185725 Kipini-Ziwani-Kaloleni-Gatundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185726 Kipsangui - Chemamul -Kabobo Rd - 15km				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185727 Kipini-Mwangathia-Kanjama				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185728 Kiru-Kiambuthia-Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185729 Kisayani- Yongela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185730 Kishaunet -Kachepkai-Serewo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185731 Kishenyi Nyache Ngilinyi Mbale				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185732 Kithelelu Village-Kwa Mulungu Road - Kitui West Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185733 Kivani □ Wikitea □ Itherize				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185734 Kiviū-Muamba-Kisayani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185735 Koimugo Njukiri-Kithungururu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185736 Koitilion- Barng'elech- Egerton Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185737 Komarock Modern loop road 2km				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185738 ?Komungu - Othach Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185739 Kuinet-Chepkoile				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185740 Kurtumala □ B9				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185741 Kwa High road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185742 Kwa Kitemwa □ Malatawi Wakivuvu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185743 Laikipia- Mbaruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185744 Ligege -Ombwede Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185745 Logologo- Salmate				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091185746 Lorateng - Ndiru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185747 Loreto Matunda access Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185748 Lugulu - Lukusi - Makuselwa Road (13KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185749 Lwanda - Konyango - Nyatuoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185750 Mado □ Bilalet				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185751 Madogo - Rago Dele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091185752 Magunga □ Oma - Kithereka				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091185753 Maguti - Olodo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185754 Mailwa - Emutoroki				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185755 Malanga - Barolengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185756 Malica □ Landeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185757 Mandela Court Road 2km				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185758 Mang□ang□a - Yala - Wachara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185759 Manyala Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185760 Manyonge Dispensary - Ngulu - Aboru				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185761 Marienga Primary- Ngonga -Dispensary-Nyabera (Opening)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185762 Marula Lane Suswa Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091185763 Masogo □ Kibigori Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185764 Matinyani - Kang'ale Road - Kitui West Constituency - Kitui County				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185765 Med Gi Suka - Kuja Old Bridge - Dede Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185766 Meisori Sec-Lomayana Pry-KVDA Salabani-Salabani Sec-Ngambo Sec □ Losaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185767 Mfupi- Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185768 Migingo - Agedi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185769 Migori TTC Siany Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185770 Moding - Adumai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185771 Mugodoi □ Kamungei Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185772 Muhoroni - Mamboleo - Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	600,000,000	-	-
GROSS EXPENDITURE	500,000,000	600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	500,000,000	600,000,000	-	-
1091185773 Muhoroni □ Songo Rd				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185774 Muungano Access Road - Mvita Constituency - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185775 Mwicho-Kube Bridge□Mukhungu□Emwana-Oswekha Bridge-Stend Mapacha-Mwich				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185776 Naktopar - Kruru- Lotogot				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185777 Ndatani - Kasoyani- Windundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185778 Ndenga - Magombe - Nyaharwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185779 Nduga □ Kiwiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185780 Ngangao Paranga Ndi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185781 Ngaria River Bridge□Ruke Primary□ACK St. Johns Milimani□Kwa Fatuma Ju				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185782 Ngenuka Nenda - Mulundi phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185783 Ngenuka Nenda - Mulundi phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185784 Ngere □ Kagoro □ St Boniface				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185785 Ngong - Tvet □ Juakali □ Calvary				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185786 Ngubi B - Kahuo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185787 Njeru - Gwa Shati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185788 Njiku -GD Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185789 Nyabomo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185790 Nyakungni □ Minyanya □ Masogo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091185791 Nyalenda Nyarenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185792 Nyalenya - Kolali - TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185793 Nyamonye - Daraja Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185794 Nyamonye - Mago - Kwach				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185795 Nyandiwa Randung Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185796 Nyang'ieia - Kwoyo-Oyombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185797 Nyawita - Esivatu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185798 Obambo - Ogal Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185799 Oboch - Adek - Omboo - Kachieng' - Sikwathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185700 Critical Roads XXIV (Critical Roads X)				
NET EXPENDITURE Head ... KShs.	2,545,000,000	650,000,000	-	-
1091185800 Critical Roads XXV (Critical Roads X - Cont.)				
1091185801 Odowa - Nametsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185802 Ogango - Ober Primary - Pala Market Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185803 Ogaso - Ohuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185804 Ohagre - Nyalenda- Inungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185805 Ohiya - Hadley Road (Balambala)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185806 Ojjo - Oteko Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091185807 Ojola □ Lwala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185808 Okana Orego Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185809 Olare Mariwa Road Rangwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185810 Olbutyo - Sigor				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091185811 Olepolos - Olashapani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185812 Olla □ Xafisduga				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185813 Olonana Leshuta Road (5KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185814 Omanyi Bridge □ Minyanye □ Kibingiri Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185815 Ombaka Withur Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185816 Ombeyi □ Achuodho Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185817 Ombeyi □ Miwani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185818 Ongito Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185819 Othach - Magombe - Got Matar				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185820 Othoo Oriedo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185821 Parburush-Oldonyio Orasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185822 Petulani - Mtumwa (Kwale County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185823 Qate □ Antut Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	-	-
GROSS EXPENDITURE	10,000,000	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	45,000,000	-	-
1091185824 Quickmatt Mihang'o Kwa Chief Road - Embakasi East - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091185825 Radiro Ondiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185826 Rago Chari - Bura dima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185827 Raha omwomore Nyalganda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185828 Ramuoma Jnc - Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185829 Rapogi Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185830 Rapogi-PinyOwacho-Miruya-Omboo-Gogo-Thimlich - Uriri Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185831 Reale Hospital Access Road 2km				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185832 River Kibisi - Luyia - Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185833 Ruiru - Ruiru primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185834 Sagante □ A2 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185835 Sagero Many Ndonyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185836 Saqira □ Olla				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185837 Sarman Dam Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185838 Sembembe □ Alwang □ ni Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185839 Sero - Rata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185840 Shari Fellen □ Daua				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185841 Sihay - Kodongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185842 Simba Matutu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185843 Siranga-Yenga-Sega				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185844 Special Forces Camp □ Damasa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185845 Spot improvement of Ngano- Kalro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185846 St. Benedict - Ogande Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185847 Suam custom - Kibosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185848 Tarasaa-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185849 Taru - Uvaru (Kwale County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185850 Tido □ Sembebe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185851 Tilangok- Kapsomber- Sogororbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091185852 Tirgamo -Thurusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091185853 TMC □ Jaber Disp/Pri/Market □ Odula/Opondo Jnct □ Mariwa Market/Pri/				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185854 Uhuru-Bombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185855 Ukwala-Yenga-Got Nanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185856 Usiginy - Rambula - Sigomere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185857 Uwaria - Ramogi Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185858 Vispa Emmanuel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185859 Wahundura - Ngechu-Kamacharia				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185860 Waradey- Jigjiga- Majabow Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185861 Water Intake - Mboone				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185862 Yabicho □ Towfiq				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185863 Yenga - Siwar- Got-Nanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185864 Ziwa- Kerotet - Bronjo Rd - 20km				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185865 A1 Road - Nakalei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185866 Bondeni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185867 Buffalo- Ndamene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185868 Chepterit □ Kapfildil □ Karlel - Belekanya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185869 Hagarjarer-Libahlow C294 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185870 Homabay Links Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185871 IIIkiushini_Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185872 Jn A3-Diiso(C291) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185873 Jnc Mombasa Road - Kwa Uthithi □ Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,000,000	-	-	-
1091185874 Kaiboi - Rubet - Chepkiep				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185875 ?Kakongu - Lokwamosing Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185876 Kanyakine-Mbeti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185877 Kereketa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185878 Kionyo- Kanyakine Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185879 Kiu □ Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,000,000	-	-	-
1091185880 Koisolik - Birei - Kamogonjio				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185881 Konton -Gerile				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185882 Lessos- Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091185883 Liwatoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185884 Longumgum - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185885 Loruk - Ngaratuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185886 Lower Marioshoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185887 Manyoror- Otri				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091185888 Mathaithi- Kiangurue- Kangari polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185889 Mimoso □ Samutet				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091185890 Mitunguu- Mbeti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185891 Mvumoni- Bwiti- Chigombero				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185892 Nkarusa □ Olchoronyore Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185893 Nyagatho - Parda Chepkurket				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091185894 Ptikii - Kolelachi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091185895 Saka-Balich C251 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185896 SGR-Smith/Nkoroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185897 Tilalwo □ Kapkobis- Kamoriongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091185898 Toror □ Kapzakayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091185899 Tseikuru/Kora Junction □ Masyungwa Police Station □ Mathunyani Primar				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091185800 Critical Roads XXV (Critical Roads X - Cont.)				
NET EXPENDITURE Head ... KShs.	1,594,000,000	45,000,000	-	-
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)				
1091185901 Upper Marioshoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme.				
1091186001 Improvement of Roads In Nairobi and County Cooperation Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	-	-
GROSS EXPENDITURE	-	230,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	230,000,000	-	-
1091186024 Matuguta - Miumia - Kambaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	24,000,000	-
GROSS EXPENDITURE	-	30,000,000	24,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	24,000,000	-
1091186054 Kahuho - Soweto - Mahiga Meri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme				
NET EXPENDITURE Head ... KShs.	-	270,000,000	24,000,000	-
1091186100 Rehabilitation Mito Andei -Tsavo River.				
1091186101 Rehabilitation Mito Andei -Tsavo River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,875,000	-	-
GROSS EXPENDITURE	-	52,875,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,875,000	-	-
1091186100 Rehabilitation Mito Andei -Tsavo River				
NET EXPENDITURE Head ... KShs.	-	52,875,000	-	-
1091186200 Rehabilitation of Eldoret -Kapsabet (B8).				
1091186201 Rehabilitation of Eldoret -Kapsabet (B8)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-
GROSS EXPENDITURE	-	110,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	110,000,000	-	-
1091186200 Rehabilitation of Eldoret -Kapsabet (B8)				
NET EXPENDITURE Head ... KShs.	-	110,000,000	-	-
1091186300 NMT along Dedan Kimathi University.				
1091186301 NMT along Dedan Kimathi University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-
GROSS EXPENDITURE	-	11,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,250,000	-	-
1091186300 NMT along Dedan Kimathi University				
NET EXPENDITURE Head ... KShs.	-	11,250,000	-	-
1091186400 Low Volume Seals LVSr VOL 4.				
1091186402 Kaprongori-Roret Primary -Chebulu/Tebesonik-Kapkisiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186403 Kapsebetet- Kapsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091186404 Kapsogut-Kaptele Rd/Kap Dc-Roronya-Panda Mills				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186405 Kibirichia Market -Ruibi Pry School-Ntugi Market Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091186406 Kipkoris-Kures-Chepkoburot/Kongoi-Buchenge-Chemare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,750,000	-	-
GROSS EXPENDITURE	-	48,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,750,000	-	-
1091186407 Kobel- Satiet- Nyangombe/Nukiati - Kapleito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	-	-
GROSS EXPENDITURE	-	56,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	56,250,000	-	-
1091186408 Kwa Vonza - Kiusyaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-
GROSS EXPENDITURE	-	22,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	-	-
1091186409 Narok Bypass Kirubi - TM				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2026/2027	2027/2028	2028/2029
	2025/2026			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-
GROSS EXPENDITURE	-	15,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,750,000	-	-
1091186410 Upgrading Kapsikotwo - Singorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-
GROSS EXPENDITURE	-	52,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,500,000	-	-
1091186411 Upgrading Siyu - Kizingitini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	401,464,787	86,869,944
GROSS EXPENDITURE	-	60,000,000	401,464,787	86,869,944
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	401,464,787	86,869,944
1091186412 Upgrading St Teresa -Kinungi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-
GROSS EXPENDITURE	-	18,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,750,000	-	-
1091186413 Butere -Nyenyesi -Imanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	390,000,000	-	-
GROSS EXPENDITURE	-	390,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	390,000,000	-	-
1091186414 Kerotet Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186415 Kuinet-Fadhili Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186416 Bronjo- Kipchelulei -Segero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186417 Kipsamgui Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186421 Kowuonda- Sukari Industries				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	196,292,724	-	-
GROSS EXPENDITURE	-	196,292,724	-	-
NET EXPENDITURE Sub-Head KShs.	-	196,292,724	-	-
1091186422 Migori- Kodumba- Sigama- Gaena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	273,447,265	-	-
GROSS EXPENDITURE	-	273,447,265	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	273,447,265	-	-
1091186419 Upgrading to Bitumen standards: Wajir -Elnur Road- Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,154,541	-	-
GROSS EXPENDITURE	-	77,154,541	-	-
NET EXPENDITURE Sub-Head KShs.	-	77,154,541	-	-
1091186420 Access Road to Eldas Level 5 Hospital-Eldas TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,292,724	-	-
GROSS EXPENDITURE	-	46,292,724	-	-
NET EXPENDITURE Sub-Head KShs.	-	46,292,724	-	-
1091186423 Tangaranganya- Loliondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091186424 Posta- Nyikendo-Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091186425 Kisumu Specialist- Fourways				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186426 Landi- Onkobridge- Chiga rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186427 Alango primary- Disciples of mercy School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186428 Raago chari- Bura Dima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186429 Bangale- Miti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186430 Bangale- Durur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186431 Marafa-Guti				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186432 Ngumu- Kitere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186433 Kipao- Maderte				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091186434 Ndunjeru- Mkungi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186435 Mkungi- Kahuhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186436 Kirwara- Wiston				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186437 Memo- Kambata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186438 Muti Ini- Kahuru junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186439 Weru- Kangutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186440 Bongo cuba Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186441 Kagera Ini Sulmac				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186442 Karati- Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186443 Munyaka- Kanyenya Inzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186444 Kanamba- Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186445 Kanyawa Karandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186446 Kamaguta- F Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186447 Tuzo- Raitha Strees Free				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186448 Katien JN-Kobodo- Malela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186449 Sango - Kaumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091186450 Kawere-Ndere- Langi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186451 Kodumbo- Rota Gaena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186452 Aorachuodho-Sibuoche- Osani				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186453 Ogango- Ober- Ombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186454 Ober-Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091186455 Sindo- Manyala-Msare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186456 Kaptarakwa-Kapteget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091186457 Kapkoi- Kapteren- Kipsoen TTI- Katalil- Sach 4 - Kamariny Stadium				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-
GROSS EXPENDITURE	-	450,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	450,000,000	-	-
1091186458 Kaptarakwa - Kapkoi - EMC (Keiyo South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091186459 Ha Wa Ishangai - Kambi F- Kitogo - Kamba - Ha Shemu- Mutarakwa Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091186400 Low Volume Seals LVSr VOL 4				
NET EXPENDITURE Head ... KShs.	-	3,680,187,254	401,464,787	86,869,944
1091186500 Spot Improvement Vol 3.				
1091186502 Gravelling Maragi Pry-Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186503 Maragua Bridge-Gaitega Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186504 Gravelling Kanyiri-Nyaituga-Ngorika-Dundori Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186505 Kianjai- Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186506 Nguyoini- Gwa Stanley				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186507 Access To Kihuri Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186508 Gatundu- Gwa Kimondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186509 Kariti - Thuruthuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186510 Kavote - Guama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186511 Kamuiru - Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186512 Ndarasha - Mbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186513 Ngurubani - Ndiriruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186514 Mungetho - Mbika				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186515 Stendi Mboga-Sasala-Lukume Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186516 Makunga-Shinoyi-Ingotse				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186517 Kapkondot-Chepchoren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186518 Kapkobil-Keria River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186519 Murkutwa-Kerio bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091186522 Kaplamai-Ligwai-Boror				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186523 Lessos-Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186524 Kutoi-Cheplaskai-Kambisimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186525 Kapgedion-Cheplaskai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091186526 Belekanya-Kingeru-Sironoi-Kamoiywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091186527 Kapsowar-Sisiya Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091186528 Renge-Kiptaitai Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091186529 Kibigos-Kipkundul-Kapchepsar-Tembu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186530 Kapsait-Kapcherop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186531 Kapsowar-Tunyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091186500 Spot Improvement Vol 3				
NET EXPENDITURE Head ... KShs.	-	795,000,000	-	-
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road).				
1091186701 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads Kshs.	92,838,079,778	84,700,664,094	86,467,171,831	92,684,518,703

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project.						
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	288,373,307	108,836,105	-	-	-	-
GROSS EXPENDITURE	288,373,307	108,836,105	-	-	-	-
NET EXPENDITURE	288,373,307	108,836,105		-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	288,373,307	108,836,105		-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	11,040,166	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,239,959	50,000,000	-	-	-	-
GROSS EXPENDITURE	43,280,125	50,000,000	-	-	-	-
NET EXPENDITURE	43,280,125	50,000,000		-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,930,108	-	-	-	-	-
GROSS EXPENDITURE	30,930,108	-	-	-	-	-
NET EXPENDITURE	30,930,108	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,565,217	274,957,197	-	-	-	-
GROSS EXPENDITURE	22,565,217	274,957,197	-	-	-	-
NET EXPENDITURE	22,565,217	274,957,197				
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	96,775,450	324,957,197				
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	11,040,166	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	40,000,000				
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,225,782	872,791,287	-	-	-	-
GROSS EXPENDITURE	245,225,782	872,791,287	-	-	-	-
NET EXPENDITURE	245,225,782	872,791,287				
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	285,225,782	912,791,287				
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101401 Headquarters						
2210700 Training Expenses	11,040,166	-	-	-	-	-
2211300 Other Operating Expenses	41,500,000	-	-	-	-	-
3110500 Construction and Civil Works	32,500,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	38,959,834	40,000,000	-	-	-	-
GROSS EXPENDITURE	124,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	124,000,000	40,000,000				
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,524,616	-	-	-	-	-
GROSS EXPENDITURE	19,524,616	-	-	-	-	-
NET EXPENDITURE	19,524,616	-				
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,892,112	-	-	-	-	-
GROSS EXPENDITURE	19,892,112	-	-	-	-	-
NET EXPENDITURE	19,892,112	-				
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,459,994	-	-	-	-	-
GROSS EXPENDITURE	16,459,994	-	-	-	-	-
NET EXPENDITURE	16,459,994	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,410,310	-	-	-	-	-
GROSS EXPENDITURE	8,410,310	-	-	-	-	-
NET EXPENDITURE	8,410,310	-	-	-	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,029,613	-	-	-	-	-
GROSS EXPENDITURE	7,029,613	-	-	-	-	-
NET EXPENDITURE	7,029,613	-	-	-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,488,861	-	-	-	-	-
GROSS EXPENDITURE	6,488,861	-	-	-	-	-
NET EXPENDITURE	6,488,861	-	-	-	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE	201,805,506	40,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2211300 Other Operating Expenses	-	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	55,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	90,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	30,000,000	-	-	-	-	-
1320200 Grants from International Organizations	30,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	90,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	40,000,000	90,000,000		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	573,000,000	517,275,187	-	-	500,000,000	-
GROSS EXPENDITURE	573,000,000	517,275,187	-	-	500,000,000	-
Appropriations in Aid	573,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	573,000,000	500,000,000		-		-
NET EXPENDITURE	-	17,275,187		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,827,477,757	3,176,301,048	80,000,000	-	1,500,000,000	1,500,000,000
GROSS EXPENDITURE	1,827,477,757	3,176,301,048	80,000,000	-	1,500,000,000	1,500,000,000
Appropriations in Aid	886,900,000	1,580,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	686,900,000	1,500,000,000		-		-
1320200 Grants from International Organizations	200,000,000	80,000,000		-		-
NET EXPENDITURE	940,577,757	1,596,301,048		-	-	1,500,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	940,577,757	1,613,576,235		-	-	1,500,000,000
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,440,773	-	-	-	-
GROSS EXPENDITURE	-	123,440,773	-	-	-	-
NET EXPENDITURE	-	123,440,773		-	-	-
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	-	123,440,773		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,065,624	-	-	-	-
GROSS EXPENDITURE	-	74,065,624	-	-	-	-
NET EXPENDITURE	-	74,065,624		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	-	74,065,624		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,189,561	3,204,779	-	-	-	-
GROSS EXPENDITURE	15,189,561	3,204,779	-	-	-	-
NET EXPENDITURE	15,189,561	3,204,779		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	15,189,561	3,204,779		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,778,981	18,888,950	-	-	-	-
GROSS EXPENDITURE	77,778,981	18,888,950	-	-	-	-
NET EXPENDITURE	77,778,981	18,888,950		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	77,778,981	18,888,950		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,034,276	130,806,099	-	-	-	-
GROSS EXPENDITURE	188,034,276	130,806,099	-	-	-	-
NET EXPENDITURE	188,034,276	130,806,099		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107000 Baricho Bridge						
NET EXPENDITURE	188,034,276	130,806,099		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	-	150,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,087,872	-	-	-	-
GROSS EXPENDITURE	-	295,087,872	-	-	-	-
NET EXPENDITURE	-	295,087,872		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	-	295,087,872		-	-	-
1091114700 Thika - Magumu Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,635,778	25,682,054	-	-	-	-
GROSS EXPENDITURE	13,635,778	25,682,054	-	-	-	-
NET EXPENDITURE	13,635,778	25,682,054		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	13,635,778	25,682,054		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	564,055,363	395,000,000	375,000,000	20,000,000	-	-
GROSS EXPENDITURE	564,055,363	395,000,000	375,000,000	20,000,000	-	-
Appropriations in Aid	467,585,499	375,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	317,585,499	-		-		-
1320200 Grants from International Organizations	150,000,000	375,000,000		-		-
NET EXPENDITURE	96,469,864	20,000,000		20,000,000	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	96,469,864	20,000,000		20,000,000	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	-	-	-	-	-
GROSS EXPENDITURE	66,000,000	-	-	-	-	-
Appropriations in Aid	66,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	66,000,000	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	-	-	-	-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,868,775	-	-	-	-	-
GROSS EXPENDITURE	87,868,775	-	-	-	-	-
Appropriations in Aid	87,868,775	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	87,868,775	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	-	-	-	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,434,649	-	-	-	-	-
GROSS EXPENDITURE	22,434,649	-	-	-	-	-
NET EXPENDITURE	22,434,649	-	-	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	22,434,649	-	-	-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,439,565	-	-	-	-	-
GROSS EXPENDITURE	4,439,565	-	-	-	-	-
NET EXPENDITURE	4,439,565	-	-	-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	4,439,565	-	-	-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,278,345	-	-	-	-	-
GROSS EXPENDITURE	15,278,345	-	-	-	-	-
NET EXPENDITURE	15,278,345	-	-	-	-	-
1091117500 Endau Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,278,345	-				
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.						
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,422,122	-	-	-	-	-
GROSS EXPENDITURE	3,422,122	-	-	-	-	-
NET EXPENDITURE	3,422,122	-				
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	3,422,122	-				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	-	-	-	-
GROSS EXPENDITURE	-	350,000,000	-	-	-	-
NET EXPENDITURE	-	350,000,000				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE	-	350,000,000				
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,357,822	-	-	-	-	-
GROSS EXPENDITURE	13,357,822	-	-	-	-	-
NET EXPENDITURE	13,357,822	-	-	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	13,357,822	-				
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,703,296	-	-	-	-
GROSS EXPENDITURE	-	21,703,296	-	-	-	-
NET EXPENDITURE	-	21,703,296				
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE	-	21,703,296				
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,576,257	58,927,612	-	-	-	-
GROSS EXPENDITURE	170,576,257	58,927,612	-	-	-	-
NET EXPENDITURE	170,576,257	58,927,612				
1091126397 Eldas Township Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	36,366,371	25,841,589	-	-	-	-
GROSS EXPENDITURE	36,366,371	25,841,589	-	-	-	-
NET EXPENDITURE	36,366,371	25,841,589		-	-	-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,932,561	27,843,809	-	-	-	-
GROSS EXPENDITURE	89,932,561	27,843,809	-	-	-	-
NET EXPENDITURE	89,932,561	27,843,809		-	-	-
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	296,875,189	112,613,010		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	229,681,785	110,000,000	-	-	-	-
3110300 Refurbishment of Buildings	26,919,183	-	-	-	-	-
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,010,301	-	-	-	-	-
3111500 Rehabilitation of Civil Works	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	285,611,269	155,000,000	-	-	-	-
NET EXPENDITURE	285,611,269	155,000,000		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	285,611,269	155,000,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	16,084,398	15,000,000	-	-	-	-
3110500 Construction and Civil Works	5,520,083	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	31,933,348	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,520,083	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,520,083	5,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	21,500,000	-	-	-	-
GROSS EXPENDITURE	64,577,995	51,500,000	-	-	-	-
NET EXPENDITURE	64,577,995	51,500,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	64,577,995	51,500,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110300 Refurbishment of Buildings	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	15,000,000	10,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	5,520,083	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,520,083	10,000,000	-	-	-	-
NET EXPENDITURE	5,520,083	10,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	5,520,083	10,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	2,760,042	-	-	-	-	-
GROSS EXPENDITURE	2,760,042	-	-	-	-	-
NET EXPENDITURE	2,760,042	-		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	2,760,042	-		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	5,520,083	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,520,083	10,000,000	-	-	-	-
NET EXPENDITURE	5,520,083	10,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	5,520,083	10,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	35,000,000		-	-	-
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	35,000,000	35,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	11,040,166	139,000,000	-	-	-	-
GROSS EXPENDITURE	11,040,166	139,000,000	-	-	-	-
NET EXPENDITURE	11,040,166	139,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	11,040,166	139,000,000		-	-	-
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,382,000,000	7,000,389,750	-	-	-	-
GROSS EXPENDITURE	14,382,000,000	7,000,389,750	-	-	-	-
Appropriations in Aid	14,382,000,000	7,000,389,750		-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	14,382,000,000	7,000,389,750		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	10,000,000	-
GROSS EXPENDITURE	-	10,000,000	-	-	10,000,000	-
Appropriations in Aid	-	10,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000				-
NET EXPENDITURE	-	-				-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	-	-				-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,971,172	37,014,056	-	-	-	-
GROSS EXPENDITURE	107,971,172	37,014,056	-	-	-	-
NET EXPENDITURE	107,971,172	37,014,056				-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	107,971,172	37,014,056				-
1091129600 Othaya - Karima - Kiandu.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	19,476,258	-	-	-	-
GROSS EXPENDITURE	30,000,000	19,476,258	-	-	-	-
NET EXPENDITURE	30,000,000	19,476,258		-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	30,000,000	19,476,258		-	-	-
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091131400 Isinya - Konza						
NET EXPENDITURE	-	300,000,000		-	-	-
1091132000 Roads 2000.						
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,867,872	-	-	-	-
GROSS EXPENDITURE	-	101,867,872	-	-	-	-
NET EXPENDITURE	-	101,867,872		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,566,288	-	-	-	-
GROSS EXPENDITURE	-	39,566,288	-	-	-	-
NET EXPENDITURE	-	39,566,288				
1091132000 Roads 2000						
NET EXPENDITURE	-	141,434,160				
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,920,976	-	-	-	-
GROSS EXPENDITURE	-	40,920,976	-	-	-	-
NET EXPENDITURE	-	40,920,976				
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	-	40,920,976				
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,999,198	-	-	-	-
GROSS EXPENDITURE	-	81,999,198	-	-	-	-
NET EXPENDITURE	-	81,999,198				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,301,491	54,908,654	-	-	-	-
GROSS EXPENDITURE	88,301,491	54,908,654	-	-	-	-
NET EXPENDITURE	88,301,491	54,908,654		-	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,128,782	66,157,947	-	-	-	-
GROSS EXPENDITURE	25,128,782	66,157,947	-	-	-	-
NET EXPENDITURE	25,128,782	66,157,947		-	-	-
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,730,878	82,355,372	-	-	-	-
GROSS EXPENDITURE	85,730,878	82,355,372	-	-	-	-
NET EXPENDITURE	85,730,878	82,355,372		-	-	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,264,373,931	505,511,505	-	-	505,511,505	-
GROSS EXPENDITURE	1,264,373,931	505,511,505	-	-	505,511,505	-
Appropriations in Aid	1,264,373,931	505,511,505		-		-
5120200 Foreign Borrowing - Direct Payments	1,264,373,931	505,511,505		-		-
NET EXPENDITURE	-	-		-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,069,032	34,888,701	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,069,032	34,888,701	-	-	-	-
NET EXPENDITURE	20,069,032	34,888,701		-	-	-
1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,200,000	-	-	-	-
GROSS EXPENDITURE	-	3,200,000	-	-	-	-
NET EXPENDITURE	-	3,200,000		-	-	-
1091133738 Gitare - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,149,803	32,004,134	-	-	-	-
GROSS EXPENDITURE	18,149,803	32,004,134	-	-	-	-
NET EXPENDITURE	18,149,803	32,004,134		-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,427,766	31,211,395	-	-	-	-
GROSS EXPENDITURE	12,427,766	31,211,395	-	-	-	-
NET EXPENDITURE	12,427,766	31,211,395		-	-	-
1091133751 Gwakiongo-kabazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,448,389	55,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	88,448,389	55,000,000	-	-	-	-
NET EXPENDITURE	88,448,389	55,000,000	-	-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,516,986	40,092,707	-	-	-	-
GROSS EXPENDITURE	29,516,986	40,092,707	-	-	-	-
NET EXPENDITURE	29,516,986	40,092,707	-	-	-	-
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,896,591	45,533,245	-	-	-	-
GROSS EXPENDITURE	140,896,591	45,533,245	-	-	-	-
NET EXPENDITURE	140,896,591	45,533,245	-	-	-	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,897,918	-	-	-	-
GROSS EXPENDITURE	-	74,897,918	-	-	-	-
NET EXPENDITURE	-	74,897,918	-	-	-	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,190,223	-	-	-	-
GROSS EXPENDITURE	-	3,190,223	-	-	-	-
NET EXPENDITURE	-	3,190,223	-	-	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,505,043	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	24,505,043	-	-	-	-
NET EXPENDITURE	-	24,505,043				
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,649,610	93,678,682	-	-	-	-
GROSS EXPENDITURE	140,649,610	93,678,682	-	-	-	-
NET EXPENDITURE	140,649,610	93,678,682				
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,728,459	40,324,887	-	-	-	-
GROSS EXPENDITURE	25,728,459	40,324,887	-	-	-	-
NET EXPENDITURE	25,728,459	40,324,887				
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,331,024	29,458,302	-	-	-	-
GROSS EXPENDITURE	18,331,024	29,458,302	-	-	-	-
NET EXPENDITURE	18,331,024	29,458,302				
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,333,144	-	-	-	-
GROSS EXPENDITURE	-	3,333,144	-	-	-	-
NET EXPENDITURE	-	3,333,144				
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,991,902	68,396,437	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	109,991,902	68,396,437	-	-	-	-
NET EXPENDITURE	109,991,902	68,396,437		-	-	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,981,997	79,315,557	-	-	-	-
GROSS EXPENDITURE	210,981,997	79,315,557	-	-	-	-
NET EXPENDITURE	210,981,997	79,315,557		-	-	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,623,357	120,345,673	-	-	-	-
GROSS EXPENDITURE	152,623,357	120,345,673	-	-	-	-
NET EXPENDITURE	152,623,357	120,345,673		-	-	-
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,604,676	32,302,311	-	-	-	-
GROSS EXPENDITURE	90,604,676	32,302,311	-	-	-	-
NET EXPENDITURE	90,604,676	32,302,311		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE	1,272,580,743	1,097,099,530		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,568,981	48,933,148	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	33,568,981	48,933,148	-	-	-	-
NET EXPENDITURE	33,568,981	48,933,148	-	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,688,355	74,052,899	-	-	-	-
GROSS EXPENDITURE	116,688,355	74,052,899	-	-	-	-
NET EXPENDITURE	116,688,355	74,052,899	-	-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,323,821	120,135,963	-	-	-	-
GROSS EXPENDITURE	184,323,821	120,135,963	-	-	-	-
NET EXPENDITURE	184,323,821	120,135,963	-	-	-	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,232,167	10,136,175	-	-	-	-
GROSS EXPENDITURE	9,232,167	10,136,175	-	-	-	-
NET EXPENDITURE	9,232,167	10,136,175	-	-	-	-
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,276,978	186,530,608	-	-	-	-
GROSS EXPENDITURE	281,276,978	186,530,608	-	-	-	-
NET EXPENDITURE	281,276,978	186,530,608	-	-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,996,799	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	14,996,799	-	-	-	-
NET EXPENDITURE	-	14,996,799				
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,825,120	48,226,241	-	-	-	-
GROSS EXPENDITURE	24,825,120	48,226,241	-	-	-	-
NET EXPENDITURE	24,825,120	48,226,241				
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	178,644,083	92,528,346	-	-	-	-
GROSS EXPENDITURE	178,644,083	92,528,346	-	-	-	-
NET EXPENDITURE	178,644,083	92,528,346				
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,743,545	56,427,201	-	-	-	-
GROSS EXPENDITURE	90,743,545	56,427,201	-	-	-	-
NET EXPENDITURE	90,743,545	56,427,201				
1091133881 Mogonga-Kenya-Riokindo-Nyabituwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,302,526	109,922,264	-	-	-	-
GROSS EXPENDITURE	20,302,526	109,922,264	-	-	-	-
NET EXPENDITURE	20,302,526	109,922,264				
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,785,106	28,381,980	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	89,785,106	28,381,980	-	-	-	-
NET EXPENDITURE	89,785,106	28,381,980		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	1,029,390,682	790,271,624		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,811,633	55,225,877	-	-	-	-
GROSS EXPENDITURE	83,811,633	55,225,877	-	-	-	-
NET EXPENDITURE	83,811,633	55,225,877		-	-	-
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,957,994	-	-	-	-	-
GROSS EXPENDITURE	20,957,994	-	-	-	-	-
NET EXPENDITURE	20,957,994	-		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	161,096,372	52,497,643	-	-	-	-
GROSS EXPENDITURE	161,096,372	52,497,643	-	-	-	-
NET EXPENDITURE	161,096,372	52,497,643		-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,082,668	79,476,368	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	121,082,668	79,476,368	-	-	-	-
NET EXPENDITURE	121,082,668	79,476,368		-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,992,484	-	-	-	-
GROSS EXPENDITURE	-	51,992,484	-	-	-	-
NET EXPENDITURE	-	51,992,484		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,857,478	-	-	-	-	-
GROSS EXPENDITURE	17,857,478	-	-	-	-	-
NET EXPENDITURE	17,857,478	-		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,710,721	149,128,187	-	-	-	-
GROSS EXPENDITURE	157,710,721	149,128,187	-	-	-	-
NET EXPENDITURE	157,710,721	149,128,187		-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,379,262	190,901,105	-	-	-	-
GROSS EXPENDITURE	89,379,262	190,901,105	-	-	-	-
NET EXPENDITURE	89,379,262	190,901,105		-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,173,185	82,838,670	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	31,173,185	82,838,670	-	-	-	-
NET EXPENDITURE	31,173,185	82,838,670		-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,544,599	-	-	-	-
GROSS EXPENDITURE	-	146,544,599	-	-	-	-
NET EXPENDITURE	-	146,544,599		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,718,620	38,345,303	-	-	-	-
GROSS EXPENDITURE	82,718,620	38,345,303	-	-	-	-
NET EXPENDITURE	82,718,620	38,345,303		-	-	-
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,749,594	141,056,453	-	-	-	-
GROSS EXPENDITURE	135,749,594	141,056,453	-	-	-	-
NET EXPENDITURE	135,749,594	141,056,453		-	-	-
1091133938 LVSr Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
GROSS EXPENDITURE	-	110,000,000	-	-	-	-
NET EXPENDITURE	-	110,000,000		-	-	-
1091133939 Manderu- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	186,459,020	122,492,476	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	186,459,020	122,492,476	-	-	-	-
NET EXPENDITURE	186,459,020	122,492,476		-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,078,663	94,092,865	-	-	-	-
GROSS EXPENDITURE	297,078,663	94,092,865	-	-	-	-
NET EXPENDITURE	297,078,663	94,092,865		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,558,445	339,244,707	-	-	339,244,707	-
GROSS EXPENDITURE	501,558,445	339,244,707	-	-	339,244,707	-
Appropriations in Aid	501,558,445	339,244,707		-		-
5120200 Foreign Borrowing - Direct Payments	501,558,445	339,244,707		-		-
NET EXPENDITURE	-	-		-	-	-
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	279,507,183	183,370,025	-	-	-	-
GROSS EXPENDITURE	279,507,183	183,370,025	-	-	-	-
NET EXPENDITURE	279,507,183	183,370,025		-	-	-
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,950,128	64,266,386	-	-	-	-
GROSS EXPENDITURE	22,950,128	64,266,386	-	-	-	-
NET EXPENDITURE	22,950,128	64,266,386		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,849,411	56,014,149	-	-	-	-
GROSS EXPENDITURE	110,849,411	56,014,149	-	-	-	-
NET EXPENDITURE	110,849,411	56,014,149		-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	287,056,324	142,640,850	-	-	-	-
GROSS EXPENDITURE	287,056,324	142,640,850	-	-	-	-
NET EXPENDITURE	287,056,324	142,640,850		-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,349,560	37,205,951	-	-	-	-
GROSS EXPENDITURE	17,349,560	37,205,951	-	-	-	-
NET EXPENDITURE	17,349,560	37,205,951		-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,598,455	94,038,639	-	-	-	-
GROSS EXPENDITURE	216,598,455	94,038,639	-	-	-	-
NET EXPENDITURE	216,598,455	94,038,639		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,642,751	120,996,550	-	-	-	-
GROSS EXPENDITURE	96,642,751	120,996,550	-	-	-	-
NET EXPENDITURE	96,642,751	120,996,550		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,543,381	-	-	-	-	-
GROSS EXPENDITURE	26,543,381	-	-	-	-	-
NET EXPENDITURE	26,543,381	-	-	-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,622,612	127,502,810	-	-	-	-
GROSS EXPENDITURE	173,622,612	127,502,810	-	-	-	-
NET EXPENDITURE	173,622,612	127,502,810	-	-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,512,590	81,212,840	-	-	-	-
GROSS EXPENDITURE	29,512,590	81,212,840	-	-	-	-
NET EXPENDITURE	29,512,590	81,212,840	-	-	-	-
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,070,644	84,200,000	-	-	-	-
GROSS EXPENDITURE	2,070,644	84,200,000	-	-	-	-
NET EXPENDITURE	2,070,644	84,200,000	-	-	-	-
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,808,643	2,504,206	-	-	-	-
GROSS EXPENDITURE	20,808,643	2,504,206	-	-	-	-
NET EXPENDITURE	20,808,643	2,504,206	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,070,030	221,265,175	-	-	-	-
GROSS EXPENDITURE	200,070,030	221,265,175	-	-	-	-
NET EXPENDITURE	200,070,030	221,265,175		-	-	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,123,803	20,996,394	-	-	-	-
GROSS EXPENDITURE	19,123,803	20,996,394	-	-	-	-
NET EXPENDITURE	19,123,803	20,996,394		-	-	-
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,169,906	21,047,012	-	-	-	-
GROSS EXPENDITURE	19,169,906	21,047,012	-	-	-	-
NET EXPENDITURE	19,169,906	21,047,012		-	-	-
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,080,516	138,555,968	-	-	-	-
GROSS EXPENDITURE	180,080,516	138,555,968	-	-	-	-
NET EXPENDITURE	180,080,516	138,555,968		-	-	-
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,025,871	16,497,195	-	-	-	-
GROSS EXPENDITURE	265,025,871	16,497,195	-	-	-	-
NET EXPENDITURE	265,025,871	16,497,195		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	3,352,057,018	2,726,906,180		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,566,575	65,644,629	-	-	-	-
GROSS EXPENDITURE	105,566,575	65,644,629	-	-	-	-
NET EXPENDITURE	105,566,575	65,644,629		-	-	-
1091134103 Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,899,830	31,729,683	-	-	-	-
GROSS EXPENDITURE	12,899,830	31,729,683	-	-	-	-
NET EXPENDITURE	12,899,830	31,729,683		-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,549,323	-	-	-	-	-
GROSS EXPENDITURE	70,549,323	-	-	-	-	-
NET EXPENDITURE	70,549,323	-		-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,226,247	84,358,934	-	-	-	-
GROSS EXPENDITURE	136,226,247	84,358,934	-	-	-	-
NET EXPENDITURE	136,226,247	84,358,934		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,770,765	73,435,624	-	-	-	-
GROSS EXPENDITURE	166,770,765	73,435,624	-	-	-	-
NET EXPENDITURE	166,770,765	73,435,624		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,531,798	140,714,559	-	-	-	-
GROSS EXPENDITURE	102,531,798	140,714,559	-	-	-	-
NET EXPENDITURE	102,531,798	140,714,559		-	-	-
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,652,202	-	-	-	-	-
GROSS EXPENDITURE	128,652,202	-	-	-	-	-
NET EXPENDITURE	128,652,202	-		-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,944,880	49,345,855	-	-	-	-
GROSS EXPENDITURE	33,944,880	49,345,855	-	-	-	-
NET EXPENDITURE	33,944,880	49,345,855		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,174,161	87,164,718	-	-	-	-
GROSS EXPENDITURE	140,174,161	87,164,718	-	-	-	-
NET EXPENDITURE	140,174,161	87,164,718		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,965,972	43,879,415	-	-	-	-
GROSS EXPENDITURE	28,965,972	43,879,415	-	-	-	-
NET EXPENDITURE	28,965,972	43,879,415		-	-	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,058,631	-	-	-	-
GROSS EXPENDITURE	-	5,058,631	-	-	-	-
NET EXPENDITURE	-	5,058,631		-	-	-
1091134132 Crater View - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,135,143	-	-	-	-
GROSS EXPENDITURE	-	1,135,143	-	-	-	-
NET EXPENDITURE	-	1,135,143		-	-	-
1091134134 Muthua - Kabiruini C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,206,879	28,332,051	-	-	-	-
GROSS EXPENDITURE	13,206,879	28,332,051	-	-	-	-
NET EXPENDITURE	13,206,879	28,332,051		-	-	-
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,489,080	-	-	-	-
GROSS EXPENDITURE	-	17,489,080	-	-	-	-
NET EXPENDITURE	-	17,489,080		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	20,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	20,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	20,000,000		-	-	-
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	2,237,362	-	-	-	-
GROSS EXPENDITURE	20,493,308	2,237,362	-	-	-	-
NET EXPENDITURE	20,493,308	2,237,362		-	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,199,907	11,088,935	-	-	-	-
GROSS EXPENDITURE	20,199,907	11,088,935	-	-	-	-
NET EXPENDITURE	20,199,907	11,088,935		-	-	-
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	988,461,972	661,614,619		-	-	-
1091135400 Low Volume Seal Roads.						
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,713,845	-	-	-	-
GROSS EXPENDITURE	-	44,713,845	-	-	-	-
NET EXPENDITURE	-	44,713,845				
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,108,532	56,924,433	-	-	-	-
GROSS EXPENDITURE	15,108,532	56,924,433	-	-	-	-
NET EXPENDITURE	15,108,532	56,924,433				
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,406,143	142,205,661	-	-	-	-
GROSS EXPENDITURE	97,406,143	142,205,661	-	-	-	-
NET EXPENDITURE	97,406,143	142,205,661				
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,945,318	38,367,142	-	-	-	-
GROSS EXPENDITURE	26,945,318	38,367,142	-	-	-	-
NET EXPENDITURE	26,945,318	38,367,142				
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,133,859	237,272,896	-	-	-	-
GROSS EXPENDITURE	331,133,859	237,272,896	-	-	-	-
NET EXPENDITURE	331,133,859	237,272,896				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,389,093	231,882,670	-	-	-	-
GROSS EXPENDITURE	352,389,093	231,882,670	-	-	-	-
NET EXPENDITURE	352,389,093	231,882,670		-	-	-
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	239,209,322	-	-	-	-	-
GROSS EXPENDITURE	239,209,322	-	-	-	-	-
NET EXPENDITURE	239,209,322	-		-	-	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,768,552	53,333,593	-	-	-	-
GROSS EXPENDITURE	85,768,552	53,333,593	-	-	-	-
NET EXPENDITURE	85,768,552	53,333,593		-	-	-
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,677,436	90,091,734	-	-	-	-
GROSS EXPENDITURE	104,677,436	90,091,734	-	-	-	-
NET EXPENDITURE	104,677,436	90,091,734		-	-	-
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,301,947	59,333,046	-	-	-	-
GROSS EXPENDITURE	20,301,947	59,333,046	-	-	-	-
NET EXPENDITURE	20,301,947	59,333,046		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,155,514	-	-	-	-	-
GROSS EXPENDITURE	18,155,514	-	-	-	-	-
NET EXPENDITURE	18,155,514	-	-	-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,574,998	20,287,109	-	-	-	-
GROSS EXPENDITURE	25,574,998	20,287,109	-	-	-	-
NET EXPENDITURE	25,574,998	20,287,109	-	-	-	-
1091135469 KITUI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,589,134	-	-	-	-	-
GROSS EXPENDITURE	406,589,134	-	-	-	-	-
NET EXPENDITURE	406,589,134	-	-	-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,086,698	111,693,279	-	-	-	-
GROSS EXPENDITURE	111,086,698	111,693,279	-	-	-	-
NET EXPENDITURE	111,086,698	111,693,279	-	-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,341,762	128,772,552	-	-	-	-
GROSS EXPENDITURE	102,341,762	128,772,552	-	-	-	-
NET EXPENDITURE	102,341,762	128,772,552	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,324,411	75,413,559	-	-	-	-
GROSS EXPENDITURE	19,324,411	75,413,559	-	-	-	-
NET EXPENDITURE	19,324,411	75,413,559		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,426,807	66,848,505	-	-	-	-
GROSS EXPENDITURE	26,426,807	66,848,505	-	-	-	-
NET EXPENDITURE	26,426,807	66,848,505		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,967,235	51,188,274	-	-	-	-
GROSS EXPENDITURE	18,967,235	51,188,274	-	-	-	-
NET EXPENDITURE	18,967,235	51,188,274		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,833,800	73,894,608	-	-	-	-
GROSS EXPENDITURE	118,833,800	73,894,608	-	-	-	-
NET EXPENDITURE	118,833,800	73,894,608		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	2,140,240,561	1,482,222,906		-	-	-
1091135500 Backlog Maintenance Interventions.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,410,007	6,414,138	-	-	-	-
GROSS EXPENDITURE	27,410,007	6,414,138	-	-	-	-
NET EXPENDITURE	27,410,007	6,414,138		-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	27,410,007	6,414,138		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						
1091135650 Kamunyuni - Kambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-		-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,741,712	11,793,534	-	-	-	-
GROSS EXPENDITURE	10,741,712	11,793,534	-	-	-	-
NET EXPENDITURE	10,741,712	11,793,534		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	21,781,878	11,793,534		-	-	-
1091135900 Spot Improvement Interventions.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,658,443	19,839,864	-	-	-	-
GROSS EXPENDITURE	32,658,443	19,839,864	-	-	-	-
NET EXPENDITURE	32,658,443	19,839,864		-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,624,262	21,287,077	-	-	-	-
GROSS EXPENDITURE	27,624,262	21,287,077	-	-	-	-
NET EXPENDITURE	27,624,262	21,287,077		-	-	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,653,682	-	-	-	-
GROSS EXPENDITURE	-	5,653,682	-	-	-	-
NET EXPENDITURE	-	5,653,682		-	-	-
1091135900 Spot Improvement Interventions						
NET EXPENDITURE	60,282,705	46,780,623		-	-	-
1091137100 Spot Improvement Works.						
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,257,215	23,951,906	-	-	-	-
GROSS EXPENDITURE	28,257,215	23,951,906	-	-	-	-
NET EXPENDITURE	28,257,215	23,951,906		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,135,027	-	-	-	-
GROSS EXPENDITURE	-	7,135,027	-	-	-	-
NET EXPENDITURE	-	7,135,027			-	-
1091137141 Sofia - Ndalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-			-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	43,257,215	31,086,933			-	-
1091137200 Spot Improvement Works.						
1091137233 Elben- Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-			-	-
1091137234 Mansa- Ogorale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,455,313	80,035,235	-	-	-	-
GROSS EXPENDITURE	23,455,313	80,035,235	-	-	-	-
NET EXPENDITURE	23,455,313	80,035,235		-	-	-
1091137258 Nairutia- Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091137200 Spot Improvement Works						
NET EXPENDITURE	40,015,563	105,035,235		-	-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,276,933	50,950,493	-	-	-	-
GROSS EXPENDITURE	182,276,933	50,950,493	-	-	-	-
NET EXPENDITURE	182,276,933	50,950,493		-	-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,203,480	2,240,520	-	-	-	-
GROSS EXPENDITURE	10,203,480	2,240,520	-	-	-	-
NET EXPENDITURE	10,203,480	2,240,520		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000			-	-
1091137486 Jcn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,894,971	16,353,478	-	-	-	-
GROSS EXPENDITURE	14,894,971	16,353,478	-	-	-	-
NET EXPENDITURE	14,894,971	16,353,478			-	-
1091137400 Spot Improvement						
NET EXPENDITURE	207,375,384	144,544,491			-	-
1091139000 Maintenance of Crucial Road Links I.						
1091139010 Ohio - Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-			-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139000 Maintenance of Crucial Road Links I						
NET EXPENDITURE	20,000,000	-		-	-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139135 Marsabit road/KH Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE	12,000,000	-		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,684,867	17,345,627	-	-	-	-
GROSS EXPENDITURE	47,684,867	17,345,627	-	-	-	-
NET EXPENDITURE	47,684,867	17,345,627		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	47,684,867	17,345,627		-	-	-
1091139700 Spot Improvement II.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,834,559	117,487,479	-	-	-	-
GROSS EXPENDITURE	93,834,559	117,487,479	-	-	-	-
NET EXPENDITURE	93,834,559	117,487,479		-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	93,834,559	162,487,479		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139823 Olla - Gutisha						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	25,000,000	7,715,454		-	-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000			-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	25,000,000	70,715,454			-	-
1091140100 MPARD Package 2 - Mwache <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,112,260	-	-	-	-	-
GROSS EXPENDITURE	117,112,260	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	17,112,260	-		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	17,112,260	-		-	-	-
1091140200 Mpard Package 3 - Mteza <input type="checkbox"/> Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,915,459	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	85,915,459	-	-	-	-	-
Appropriations in Aid	70,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-	-	-
NET EXPENDITURE	15,915,459	-	-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	15,915,459	-	-	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,029,630	-	-	-	-	-
GROSS EXPENDITURE	11,029,630	-	-	-	-	-
NET EXPENDITURE	11,029,630	-	-	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	11,029,630	-	-	-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,381,635	199,402,920	-	-	-	-
GROSS EXPENDITURE	236,381,635	199,402,920	-	-	-	-
NET EXPENDITURE	236,381,635	199,402,920	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	236,381,635	199,402,920		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,534,781,772	3,017,500,000	-	-	2,500,000,000	500,000,000
GROSS EXPENDITURE	2,534,781,772	3,017,500,000	-	-	2,500,000,000	500,000,000
Appropriations in Aid	2,530,000,000	2,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,280,000,000	2,500,000,000		-		-
1320200 Grants from International Organizations	250,000,000	-		-		-
NET EXPENDITURE	4,781,772	517,500,000		-	-	500,000,000
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	4,781,772	517,500,000		-	-	500,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,331	-	-	-	-	-
GROSS EXPENDITURE	2,049,331	-	-	-	-	-
NET EXPENDITURE	2,049,331	-	-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,049,331	-				
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,483	17,316,915	-	-	-	-
GROSS EXPENDITURE	15,772,483	17,316,915	-	-	-	-
NET EXPENDITURE	15,772,483	17,316,915				
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	15,772,483	17,316,915				
1091143100 SPOT IMPROVEMENT V.						
1091143151 Ortum-Kapara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-				
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,424,460	-	-	-	-	-
GROSS EXPENDITURE	24,424,460	-	-	-	-	-
NET EXPENDITURE	24,424,460	-				
1091143180 Othaya Level 6 Hospital Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,287,440	-	-	-	-	-
GROSS EXPENDITURE	11,287,440	-	-	-	-	-
NET EXPENDITURE	11,287,440	-	-	-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	46,752,066	-		-	-	-
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE.						
1091143801 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,250,009	149,375,338	-	-	-	-
GROSS EXPENDITURE	258,250,009	149,375,338	-	-	-	-
NET EXPENDITURE	258,250,009	149,375,338		-	-	-
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE						
NET EXPENDITURE	258,250,009	149,375,338		-	-	-
1091144000 Kisii By-Pass Phase II.						
1091144001 Kisii By-Pass Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	153,222,560	42,346,055	-	-	-	-
GROSS EXPENDITURE	153,222,560	42,346,055	-	-	-	-
NET EXPENDITURE	153,222,560	42,346,055		-	-	-
1091144000 Kisii By-Pass Phase II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	153,222,560	42,346,055		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,197,664	-	-	-	-	-
GROSS EXPENDITURE	27,197,664	-	-	-	-	-
NET EXPENDITURE	27,197,664	-		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	27,197,664	-		-	-	-
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link.						
1091144401 Athi River-Ongata Rongai-Matasia-Ngong Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-	-	-
GROSS EXPENDITURE	-	105,000,000	-	-	-	-
NET EXPENDITURE	-	105,000,000		-	-	-
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link						
NET EXPENDITURE	-	105,000,000		-	-	-
1091144500 Narok Town Roads.						
1091144501 Narok Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	82,065,846	34,020,756	-	-	-	-
GROSS EXPENDITURE	82,065,846	34,020,756	-	-	-	-
NET EXPENDITURE	82,065,846	34,020,756		-	-	-
1091144500 Narok Town Roads						
NET EXPENDITURE	82,065,846	34,020,756			-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	40,000,000		-	-	-
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	40,000,000	40,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,160,664	80,000,000	-	-	-	-
GROSS EXPENDITURE	40,160,664	80,000,000	-	-	-	-
NET EXPENDITURE	40,160,664	80,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,160,664	80,000,000		-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,610,807	-	-	-	-	-
GROSS EXPENDITURE	173,610,807	-	-	-	-	-
NET EXPENDITURE	173,610,807	-		-	-	-
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE	173,610,807	-		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	479,906,196	656,540,613	-	431,301,366	-	198,408,942
GROSS EXPENDITURE	479,906,196	656,540,613	-	431,301,366	-	198,408,942
Appropriations in Aid	50,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-		-		-
NET EXPENDITURE	429,906,196	656,540,613		431,301,366	-	198,408,942
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	2,479,123,709	-	1,134,470,550	-	1,265,988,714
GROSS EXPENDITURE	850,000,000	2,479,123,709	-	1,134,470,550	-	1,265,988,714

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	50,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-	-	-
NET EXPENDITURE	800,000,000	2,479,123,709		1,134,470,550	-	1,265,988,714
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	680,292,972	977,292,317	-	691,587,179	-	252,616,360
GROSS EXPENDITURE	680,292,972	977,292,317	-	691,587,179	-	252,616,360
Appropriations in Aid	72,292,972	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	72,292,972	-	-	-	-	-
NET EXPENDITURE	608,000,000	977,292,317		691,587,179	-	252,616,360
1091146105 Arid & Semi Arid Land (ASAL) Consultancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	508,050,952	-	304,640,905	80,980,494	100,000,000
GROSS EXPENDITURE	425,000,000	508,050,952	-	304,640,905	80,980,494	100,000,000
Appropriations in Aid	-	80,980,494	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	80,980,494	-	-	-	-
NET EXPENDITURE	425,000,000	427,070,458		304,640,905	-	100,000,000
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	56,575,975	-	-	-	-
GROSS EXPENDITURE	50,000,000	56,575,975	-	-	-	-
NET EXPENDITURE	50,000,000	56,575,975		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,312,906,196	4,596,603,072		2,562,000,000	-	1,817,014,016
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,022,530	38,389,147	-	-	-	-
GROSS EXPENDITURE	114,022,530	38,389,147	-	-	-	-
NET EXPENDITURE	114,022,530	38,389,147		-	-	-
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,518,714	-	-	-	-	-
GROSS EXPENDITURE	27,518,714	-	-	-	-	-
NET EXPENDITURE	27,518,714	-		-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,130,470	-	-	-	-	-
GROSS EXPENDITURE	19,130,470	-	-	-	-	-
NET EXPENDITURE	19,130,470	-		-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,491,089	64,478,722	-	-	-	-
GROSS EXPENDITURE	168,491,089	64,478,722	-	-	-	-
NET EXPENDITURE	168,491,089	64,478,722		-	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	108,718,481	46,313,385	-	-	-	-
GROSS EXPENDITURE	108,718,481	46,313,385	-	-	-	-
NET EXPENDITURE	108,718,481	46,313,385				
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,642,094	28,701,912	-	-	-	-
GROSS EXPENDITURE	18,642,094	28,701,912	-	-	-	-
NET EXPENDITURE	18,642,094	28,701,912				
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,509,563	344,779,513	-	-	344,779,513	-
GROSS EXPENDITURE	660,509,563	344,779,513	-	-	344,779,513	-
Appropriations in Aid	659,519,735	344,779,513				
5120200 Foreign Borrowing - Direct Payments	659,519,735	344,779,513				
NET EXPENDITURE	989,828	-				
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,295,655	60,085,997	-	-	-	-
GROSS EXPENDITURE	23,295,655	60,085,997	-	-	-	-
NET EXPENDITURE	23,295,655	60,085,997				
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,662,804	26,686,159	-	-	-	-
GROSS EXPENDITURE	14,662,804	26,686,159	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	14,662,804	26,686,159		-	-	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,411,244	48,215,730	-	-	-	-
GROSS EXPENDITURE	12,411,244	48,215,730	-	-	-	-
NET EXPENDITURE	12,411,244	48,215,730		-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,757,212	43,650,214	-	-	-	-
GROSS EXPENDITURE	28,757,212	43,650,214	-	-	-	-
NET EXPENDITURE	28,757,212	43,650,214		-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,040,166	-	-	-	-	-
GROSS EXPENDITURE	21,040,166	-	-	-	-	-
NET EXPENDITURE	21,040,166	-		-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,843,405	96,883,707	-	-	-	-
GROSS EXPENDITURE	217,843,405	96,883,707	-	-	-	-
NET EXPENDITURE	217,843,405	96,883,707		-	-	-
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,956,248	-	-	-	-	-
GROSS EXPENDITURE	26,956,248	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	26,956,248	-				
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,633,622	42,416,602	-	-	-	-
GROSS EXPENDITURE	27,633,622	42,416,602	-	-	-	-
NET EXPENDITURE	27,633,622	42,416,602				
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,787,535	-	-	-	-
GROSS EXPENDITURE	-	6,787,535	-	-	-	-
NET EXPENDITURE	-	6,787,535				
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,257,902	34,318,657	-	-	-	-
GROSS EXPENDITURE	19,257,902	34,318,657	-	-	-	-
NET EXPENDITURE	19,257,902	34,318,657				
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	874,551,654	474,434,667	-	-	474,434,667	-
GROSS EXPENDITURE	874,551,654	474,434,667	-	-	474,434,667	-
Appropriations in Aid	869,984,351	474,434,667		-		-
5120200 Foreign Borrowing - Direct Payments	869,984,351	474,434,667		-		-
NET EXPENDITURE	4,567,303	-		-		-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	155,923,525	77,566,535	-	-	-	-
GROSS EXPENDITURE	155,923,525	77,566,535	-	-	-	-
NET EXPENDITURE	155,923,525	77,566,535				
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,551,991	86,433,205	-	-	-	-
GROSS EXPENDITURE	99,551,991	86,433,205	-	-	-	-
NET EXPENDITURE	99,551,991	86,433,205				
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,267,956	-	-	-	-	-
GROSS EXPENDITURE	24,267,956	-	-	-	-	-
NET EXPENDITURE	24,267,956	-				
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,590,307	32,995,109	-	-	-	-
GROSS EXPENDITURE	16,590,307	32,995,109	-	-	-	-
NET EXPENDITURE	16,590,307	32,995,109				
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,441,143	-	-	-	-
GROSS EXPENDITURE	-	21,441,143	-	-	-	-
NET EXPENDITURE	-	21,441,143				
1091146270 Maralal-Loosuk						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	93,548,868	59,415,302	-	-	-	-
GROSS EXPENDITURE	93,548,868	59,415,302	-	-	-	-
NET EXPENDITURE	93,548,868	59,415,302				
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,792,199	52,104,634	-	-	-	-
GROSS EXPENDITURE	73,792,199	52,104,634	-	-	-	-
NET EXPENDITURE	73,792,199	52,104,634				
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	66,961,572	-	-	-	-
GROSS EXPENDITURE	20,878,479	66,961,572	-	-	-	-
NET EXPENDITURE	20,878,479	66,961,572				
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,893,562	17,332,990	-	-	-	-
GROSS EXPENDITURE	7,893,562	17,332,990	-	-	-	-
NET EXPENDITURE	7,893,562	17,332,990				
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,785,843	118,893,188	-	-	-	-
GROSS EXPENDITURE	94,785,843	118,893,188	-	-	-	-
NET EXPENDITURE	94,785,843	118,893,188				
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,960,177	103,662,695	-	-	-	-
GROSS EXPENDITURE	30,960,177	103,662,695	-	-	-	-
NET EXPENDITURE	30,960,177	103,662,695		-	-	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,848,394	95,938,241	-	-	-	-
GROSS EXPENDITURE	98,848,394	95,938,241	-	-	-	-
NET EXPENDITURE	98,848,394	95,938,241		-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	711,366,573	357,035,183	-	-	357,035,183	-
GROSS EXPENDITURE	711,366,573	357,035,183	-	-	357,035,183	-
Appropriations in Aid	711,366,573	357,035,183		-		-
5120200 Foreign Borrowing - Direct Payments	711,366,573	357,035,183		-		-
NET EXPENDITURE	-	-		-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,407,328	77,982,235	-	-	-	-
GROSS EXPENDITURE	125,407,328	77,982,235	-	-	-	-
NET EXPENDITURE	125,407,328	77,982,235		-	-	-
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,715,030	95,000,000	-	-	-	-
GROSS EXPENDITURE	121,715,030	95,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	121,715,030	95,000,000		-	-	-
1091146284 C439 Matuu-Ikombe- Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,840,237	32,611,762	-	-	-	-
GROSS EXPENDITURE	81,840,237	32,611,762	-	-	-	-
NET EXPENDITURE	81,840,237	32,611,762		-	-	-
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,957,758	4,113,333	-	-	-	-
GROSS EXPENDITURE	28,957,758	4,113,333	-	-	-	-
NET EXPENDITURE	28,957,758	4,113,333		-	-	-
1091146286 Spot Improvement of Chesoi – Tirap Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,163,976	20,950,485	-	-	-	-
GROSS EXPENDITURE	22,163,976	20,950,485	-	-	-	-
NET EXPENDITURE	22,163,976	20,950,485		-	-	-
1091146287 Kiumbu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,623,885	1,782,896	-	-	-	-
GROSS EXPENDITURE	1,623,885	1,782,896	-	-	-	-
NET EXPENDITURE	1,623,885	1,782,896		-	-	-
1091146288 Baricho-Kibirigwi (C399)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,805,773	4,400,733	-	-	-	-
GROSS EXPENDITURE	2,805,773	4,400,733	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,805,773	4,400,733		-	-	-
1091146289 Mwangaza - Simboyon - Kanyotu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,823,524	-	-	-	-	-
GROSS EXPENDITURE	4,823,524	-	-	-	-	-
NET EXPENDITURE	4,823,524	-		-	-	-
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,101,875	18,776,480	-	-	-	-
GROSS EXPENDITURE	17,101,875	18,776,480	-	-	-	-
NET EXPENDITURE	17,101,875	18,776,480		-	-	-
1091146292 Angata - Nanyekie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,893,709	34,900,024	-	-	-	-
GROSS EXPENDITURE	15,893,709	34,900,024	-	-	-	-
NET EXPENDITURE	15,893,709	34,900,024		-	-	-
1091146293 Parkati road (N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,602,380	-	-	-	-	-
GROSS EXPENDITURE	16,602,380	-	-	-	-	-
NET EXPENDITURE	16,602,380	-		-	-	-
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,432,548	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,432,548	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,432,548	40,000,000		-	-	-
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	744,808,000	30,000,000	40,000,000	150,000,000	500,000,000
GROSS EXPENDITURE	80,000,000	744,808,000	30,000,000	40,000,000	150,000,000	500,000,000
Appropriations in Aid	70,000,000	180,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	150,000,000		-		-
1320200 Grants from International Organizations	50,000,000	30,000,000		-		-
NET EXPENDITURE	10,000,000	564,808,000		40,000,000	-	500,000,000
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	2,040,348,091	2,164,998,329		40,000,000	-	500,000,000
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,486,864	133,941,073	-	-	-	-
GROSS EXPENDITURE	151,486,864	133,941,073	-	-	-	-
NET EXPENDITURE	151,486,864	133,941,073	-	-	-	-
1091146347 Kerugoya-Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,443,415	1,805,355	-	-	-	-
GROSS EXPENDITURE	16,443,415	1,805,355	-	-	-	-
NET EXPENDITURE	16,443,415	1,805,355	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146300 Spot Improvement VI						
NET EXPENDITURE	167,930,279	135,746,428		-	-	-
1091146500 Spot Improvement VIII.						
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,339,036	46,287,579	-	-	-	-
GROSS EXPENDITURE	23,339,036	46,287,579	-	-	-	-
NET EXPENDITURE	23,339,036	46,287,579		-	-	-
1091146585 Qorobo - Abero - Duke						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	35,339,036	46,287,579		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,604,587	-	-	-	-
GROSS EXPENDITURE	-	60,604,587	-	-	-	-
NET EXPENDITURE	-	60,604,587		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	-	60,604,587			-	-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,810,465	22,710,560	-	-	-	-
GROSS EXPENDITURE	80,810,465	22,710,560	-	-	-	-
NET EXPENDITURE	80,810,465	22,710,560			-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,990,106	-	-	-	-	-
GROSS EXPENDITURE	95,990,106	-	-	-	-	-
NET EXPENDITURE	95,990,106	-			-	-
1091148300 Spot Improvement IX						
NET EXPENDITURE	176,800,571	22,710,560			-	-
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,691,227	18,398,377	-	-	-	-
GROSS EXPENDITURE	132,691,227	18,398,377	-	-	-	-
NET EXPENDITURE	132,691,227	18,398,377			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,034,193	-	-	-	-	-
GROSS EXPENDITURE	87,034,193	-	-	-	-	-
NET EXPENDITURE	87,034,193	-	-	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,271,708	66,704,934	-	-	-	-
GROSS EXPENDITURE	97,271,708	66,704,934	-	-	-	-
NET EXPENDITURE	97,271,708	66,704,934	-	-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,590,457	26,449,380	-	-	-	-
GROSS EXPENDITURE	22,590,457	26,449,380	-	-	-	-
NET EXPENDITURE	22,590,457	26,449,380	-	-	-	-
1091148500 Spot Improvement XI						
NET EXPENDITURE	347,867,710	111,552,691		-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	30,000,000	30,000,000	-	-	-	30,000,000
2211300 Other Operating Expenses	50,000,000	50,000,000	-	-	-	50,000,000
3110200 Construction of Building	2,760,042	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	50,000,000	50,000,000	-	-	-	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	77,239,958	75,000,000	-	-	-	70,000,000
GROSS EXPENDITURE	210,000,000	210,000,000	-	-	-	200,000,000
NET EXPENDITURE	210,000,000	210,000,000		-	-	200,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	210,000,000	210,000,000		-	-	200,000,000
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,336,831,103	2,240,000,000	-	-	2,240,000,000	-
GROSS EXPENDITURE	1,336,831,103	2,240,000,000	-	-	2,240,000,000	-
Appropriations in Aid	1,330,000,000	2,240,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,330,000,000	2,240,000,000		-		-
NET EXPENDITURE	6,831,103	-		-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	486,831,103	100,000,000	100,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	486,831,103	100,000,000	100,000,000	-	-	-
Appropriations in Aid	480,000,000	100,000,000		-	-	-
5120200 Foreign Borrowing - Direct Payments	280,000,000	-		-	-	-
1320200 Grants from International Organizations	200,000,000	100,000,000		-	-	-
NET EXPENDITURE	6,831,103	-		-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	13,662,206	-		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	181,686,675	227,114,247	-	-	-	-
GROSS EXPENDITURE	181,686,675	227,114,247	-	-	-	-
NET EXPENDITURE	181,686,675	227,114,247		-	-	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	670,526,778	906,030,422	-	-	850,000,000	-
GROSS EXPENDITURE	670,526,778	906,030,422	-	-	850,000,000	-
Appropriations in Aid	450,000,000	850,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	450,000,000	850,000,000		-		-
NET EXPENDITURE	220,526,778	56,030,422		-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	171,524,873	220,998,439	-	-	-	-
GROSS EXPENDITURE	171,524,873	220,998,439	-	-	-	-
NET EXPENDITURE	171,524,873	220,998,439		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE	573,738,326	504,143,108		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,607,180	-	-	-	-	-
GROSS EXPENDITURE	18,607,180	-	-	-	-	-
NET EXPENDITURE	18,607,180	-		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	18,607,180	-		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,190,761	80,465,304	-	-	-	-
GROSS EXPENDITURE	185,190,761	80,465,304	-	-	-	-
NET EXPENDITURE	185,190,761	80,465,304		-	-	-
1091150700 Construction of Thika Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	185,190,761	80,465,304		-	-	-
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,544,454	50,000,000	-	-	-	-
GROSS EXPENDITURE	173,544,454	50,000,000	-	-	-	-
NET EXPENDITURE	173,544,454	50,000,000		-	-	-
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE	173,544,454	50,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,102,434	31,548,666	-	-	-	-
GROSS EXPENDITURE	35,102,434	31,548,666	-	-	-	-
NET EXPENDITURE	35,102,434	31,548,666		-	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	35,102,434	31,548,666		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	215,407,558	18,018,015	-	-	-	-
GROSS EXPENDITURE	215,407,558	18,018,015	-	-	-	-
NET EXPENDITURE	215,407,558	18,018,015		-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	215,407,558	18,018,015		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	10,000,000		-	-	-
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE	15,000,000	10,000,000		-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,345,065	173,124,729	-	-	-	-
GROSS EXPENDITURE	246,345,065	173,124,729	-	-	-	-
NET EXPENDITURE	246,345,065	173,124,729		-	-	-
1091152000 Njabini - Kinyona						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	246,345,065	173,124,729		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,880,363	45,136,831	-	-	-	-
GROSS EXPENDITURE	108,880,363	45,136,831	-	-	-	-
NET EXPENDITURE	108,880,363	45,136,831		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	108,880,363	45,136,831		-	-	-
1091152400 Spot Improvement XII.						
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091152461 Gitige Pry Sch - Gacharu - Gatura Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091152400 Spot Improvement XII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,280,125	-				
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,335,898	44,082,012	-	-	-	-
GROSS EXPENDITURE	106,335,898	44,082,012	-	-	-	-
NET EXPENDITURE	106,335,898	44,082,012				
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE	106,335,898	44,082,012				
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,946,332	4,043,543	-	-	-	-
GROSS EXPENDITURE	2,946,332	4,043,543	-	-	-	-
NET EXPENDITURE	2,946,332	4,043,543				
1091152700 Spot Improvement XIII						
NET EXPENDITURE	2,946,332	4,043,543				
1091152800 Low Volume Seals LVSR.						
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	64,269,458	23,457,473	-	-	-	-
GROSS EXPENDITURE	64,269,458	23,457,473	-	-	-	-
NET EXPENDITURE	64,269,458	23,457,473				
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	509,651,314	332,337,944	-	-	332,337,944	-
GROSS EXPENDITURE	509,651,314	332,337,944	-	-	332,337,944	-
Appropriations in Aid	504,005,696	332,337,944				
5120200 Foreign Borrowing - Direct Payments	504,005,696	332,337,944				
NET EXPENDITURE	5,645,618	-				
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,033,593	164,981,983	-	-	-	-
GROSS EXPENDITURE	144,033,593	164,981,983	-	-	-	-
NET EXPENDITURE	144,033,593	164,981,983				
1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,228,518	86,419,079	-	-	-	-
GROSS EXPENDITURE	83,228,518	86,419,079	-	-	-	-
NET EXPENDITURE	83,228,518	86,419,079				
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,820,040	83,835,356	-	-	-	-
GROSS EXPENDITURE	134,820,040	83,835,356	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	134,820,040	83,835,356		-	-	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,653,845	-	-	-	-
GROSS EXPENDITURE	-	7,653,845	-	-	-	-
NET EXPENDITURE	-	7,653,845		-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,482,684	136,473,275	-	-	-	-
GROSS EXPENDITURE	104,482,684	136,473,275	-	-	-	-
NET EXPENDITURE	104,482,684	136,473,275		-	-	-
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,757,595	104,316,968	-	-	-	-
GROSS EXPENDITURE	157,757,595	104,316,968	-	-	-	-
NET EXPENDITURE	157,757,595	104,316,968		-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,640,479	209,731,944	-	-	-	-
GROSS EXPENDITURE	158,640,479	209,731,944	-	-	-	-
NET EXPENDITURE	158,640,479	209,731,944		-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,164,232	87,745,902	-	-	-	-
GROSS EXPENDITURE	148,164,232	87,745,902	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	148,164,232	87,745,902		-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,856,016	74,667,547	-	-	-	-
GROSS EXPENDITURE	168,856,016	74,667,547	-	-	-	-
NET EXPENDITURE	168,856,016	74,667,547		-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,991,199	59,068,526	-	-	-	-
GROSS EXPENDITURE	144,991,199	59,068,526	-	-	-	-
NET EXPENDITURE	144,991,199	59,068,526		-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,674,356	136,539,217	-	-	-	-
GROSS EXPENDITURE	105,674,356	136,539,217	-	-	-	-
NET EXPENDITURE	105,674,356	136,539,217		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,005,212	104,055,309	-	-	-	-
GROSS EXPENDITURE	275,005,212	104,055,309	-	-	-	-
NET EXPENDITURE	275,005,212	104,055,309		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,128,222	-	-	-	-	-
GROSS EXPENDITURE	86,128,222	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	86,128,222	-				
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,477,654	-	-	-	-	-
GROSS EXPENDITURE	117,477,654	-	-	-	-	-
NET EXPENDITURE	117,477,654	-				
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,777,287	149,002,460	-	-	-	-
GROSS EXPENDITURE	114,777,287	149,002,460	-	-	-	-
NET EXPENDITURE	114,777,287	149,002,460				
1091152864 Mwachande Bridge & Approaches Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,630,736	53,578,428	-	-	-	-
GROSS EXPENDITURE	148,630,736	53,578,428	-	-	-	-
NET EXPENDITURE	148,630,736	53,578,428				
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,580,058	25,310,744	-	-	-	-
GROSS EXPENDITURE	18,580,058	25,310,744	-	-	-	-
NET EXPENDITURE	18,580,058	25,310,744				
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,427,054	5,958,469	-	-	-	-
GROSS EXPENDITURE	5,427,054	5,958,469	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,427,054	5,958,469		-	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,929,293	65,450,061	-	-	-	-
GROSS EXPENDITURE	15,929,293	65,450,061	-	-	-	-
NET EXPENDITURE	15,929,293	65,450,061		-	-	-
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,912,709	26,081,948	-	-	-	-
GROSS EXPENDITURE	21,912,709	26,081,948	-	-	-	-
NET EXPENDITURE	21,912,709	26,081,948		-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,483,109	24,684,641	-	-	-	-
GROSS EXPENDITURE	22,483,109	24,684,641	-	-	-	-
NET EXPENDITURE	22,483,109	24,684,641		-	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,791,340	-	-	-	-	-
GROSS EXPENDITURE	8,791,340	-	-	-	-	-
NET EXPENDITURE	8,791,340	-		-	-	-
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,458,459	12,580,465	-	-	-	-
GROSS EXPENDITURE	11,458,459	12,580,465	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	11,458,459	12,580,465		-	-	-
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,338,657	-	-	-	-	-
GROSS EXPENDITURE	19,338,657	-	-	-	-	-
NET EXPENDITURE	19,338,657	-		-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,565,582	15,047,452	-	-	-	-
GROSS EXPENDITURE	111,565,582	15,047,452	-	-	-	-
NET EXPENDITURE	111,565,582	15,047,452		-	-	-
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,024,750	6,909,431	-	-	-	-
GROSS EXPENDITURE	17,024,750	6,909,431	-	-	-	-
NET EXPENDITURE	17,024,750	6,909,431		-	-	-
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,296,755	8,529,012	-	-	-	-
GROSS EXPENDITURE	2,296,755	8,529,012	-	-	-	-
NET EXPENDITURE	2,296,755	8,529,012		-	-	-
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	2,417,390,665	1,672,079,535		-	-	-
1091152900 Marsabit - Shegel (B7).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	234,039,539	118,256,950	-	-	-	-
GROSS EXPENDITURE	234,039,539	118,256,950	-	-	-	-
NET EXPENDITURE	234,039,539	118,256,950				
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	234,039,539	118,256,950				
1091153000 Spot Improvement XIV.						
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,994,663	-	-	-	-
GROSS EXPENDITURE	-	5,994,663	-	-	-	-
NET EXPENDITURE	-	5,994,663				
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,132,450	44,826,781	-	-	-	-
GROSS EXPENDITURE	108,132,450	44,826,781	-	-	-	-
NET EXPENDITURE	108,132,450	44,826,781				
1091153000 Spot Improvement XIV						
NET EXPENDITURE	108,132,450	50,821,444				
1091153200 Spot Improvement XV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,871,816	-	-	-	-
GROSS EXPENDITURE	-	1,871,816	-	-	-	-
NET EXPENDITURE	-	1,871,816				
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,073,214	4,431,869	-	-	-	-
GROSS EXPENDITURE	8,073,214	4,431,869	-	-	-	-
NET EXPENDITURE	8,073,214	4,431,869				
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,600,415	33,350,000	-	-	-	-
GROSS EXPENDITURE	22,600,415	33,350,000	-	-	-	-
NET EXPENDITURE	22,600,415	33,350,000				
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,492,273	33,511,226	-	-	-	-
GROSS EXPENDITURE	39,492,273	33,511,226	-	-	-	-
NET EXPENDITURE	39,492,273	33,511,226				
1091153200 Spot Improvement XV						
NET EXPENDITURE	70,165,902	73,164,911				
1091153300 Construction of Meru Link Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,837,369	52,166,432	-	-	-	-
GROSS EXPENDITURE	125,837,369	52,166,432	-	-	-	-
NET EXPENDITURE	125,837,369	52,166,432				
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	125,837,369	52,166,432				
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
GROSS EXPENDITURE	-	250,000,000	-	-	-	-
NET EXPENDITURE	-	250,000,000				
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)						
NET EXPENDITURE	-	250,000,000				
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,815,550	225,553,488	-	-	-	-
GROSS EXPENDITURE	14,815,550	225,553,488	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	14,815,550	225,553,488		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	14,815,550	225,553,488		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,120,738	153,533,775	-	-	-	-
GROSS EXPENDITURE	331,120,738	153,533,775	-	-	-	-
NET EXPENDITURE	331,120,738	153,533,775		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE	331,120,738	153,533,775		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,987,359	46,010,296	-	-	-	-
GROSS EXPENDITURE	110,987,359	46,010,296	-	-	-	-
NET EXPENDITURE	110,987,359	46,010,296		-	-	-
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE	110,987,359	46,010,296		-	-	-
1091156100 Spot Improvement XVI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	259,180,769	258,084,807	-	-	258,084,807	-
GROSS EXPENDITURE	259,180,769	258,084,807	-	-	258,084,807	-
Appropriations in Aid	259,180,769	258,084,807				
5120200 Foreign Borrowing - Direct Payments	259,180,769	258,084,807				
NET EXPENDITURE	-	-				
1091156100 Spot Improvement XVI						
NET EXPENDITURE	-	-				
1091156200 Spot Improvement XVII.						
1091156274 Mfangano Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,448,389	137,500,000	-	-	-	-
GROSS EXPENDITURE	88,448,389	137,500,000	-	-	-	-
NET EXPENDITURE	88,448,389	137,500,000				
1091156200 Spot Improvement XVII						
NET EXPENDITURE	88,448,389	137,500,000				
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	222,828,629	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	222,828,629	100,000,000	-	-	100,000,000	-
Appropriations in Aid	204,567,279	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	204,567,279	100,000,000		-		-
NET EXPENDITURE	18,261,350	-		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	18,261,350	-		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.)						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,236,894,858	200,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	1,236,894,858	200,000,000	-	-	200,000,000	-
Appropriations in Aid	1,223,232,605	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,223,232,605	200,000,000		-		-
NET EXPENDITURE	13,662,253	-		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE	13,662,253	-		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	177,828,806	228,394,358	-	-	-	-
GROSS EXPENDITURE	177,828,806	228,394,358	-	-	-	-
NET EXPENDITURE	177,828,806	228,394,358		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	177,828,806	228,394,358		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,094,086	242,064,885	-	-	-	-
GROSS EXPENDITURE	177,094,086	242,064,885	-	-	-	-
NET EXPENDITURE	177,094,086	242,064,885		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE	177,094,086	242,064,885		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,431,777	337,713,607	-	-	-	-
GROSS EXPENDITURE	237,431,777	337,713,607	-	-	-	-
NET EXPENDITURE	237,431,777	337,713,607		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	237,431,777	337,713,607		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,738,698	248,667,116	-	-	-	-
GROSS EXPENDITURE	175,738,698	248,667,116	-	-	-	-
NET EXPENDITURE	175,738,698	248,667,116		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	175,738,698	248,667,116		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
NET EXPENDITURE	-	40,000,000		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	103,550,296	90,000,000	-	-	-	-
GROSS EXPENDITURE	103,550,296	90,000,000	-	-	-	-
NET EXPENDITURE	103,550,296	90,000,000		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE	103,550,296	90,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	422,414,412	748,042,347	-	-	-	-
GROSS EXPENDITURE	422,414,412	748,042,347	-	-	-	-
NET EXPENDITURE	422,414,412	748,042,347		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	422,414,412	748,042,347		-	-	-
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,225,648	24,935,625	-	-	-	-
GROSS EXPENDITURE	85,225,648	24,935,625	-	-	-	-
NET EXPENDITURE	85,225,648	24,935,625		-	-	-
1091159300 Tarbaj Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	85,225,648	24,935,625		-	-	-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,967,505	21,454,567	-	-	-	-
GROSS EXPENDITURE	33,967,505	21,454,567	-	-	-	-
NET EXPENDITURE	33,967,505	21,454,567		-	-	-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	33,967,505	21,454,567		-	-	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	155,520,084	70,000,000	-	-	-	50,000,000
2211300 Other Operating Expenses	150,000,000	50,000,000	-	-	-	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	645,479,916	370,000,000	-	-	300,000,000	50,000,000
3111500 Rehabilitation of Civil Works	300,000,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	1,251,000,000	590,000,000	-	-	300,000,000	250,000,000
Appropriations in Aid	412,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	412,000,000	300,000,000		-		-
NET EXPENDITURE	839,000,000	290,000,000		-	-	250,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,499,413,195	1,200,000,000	-	-	1,100,000,000	100,000,000
GROSS EXPENDITURE	2,499,413,195	1,200,000,000	-	-	1,100,000,000	100,000,000
Appropriations in Aid	2,381,257,681	1,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,381,257,681	1,100,000,000		-		-
NET EXPENDITURE	118,155,514	100,000,000		-	-	100,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,302,394	1,200,000,000	-	-	1,100,000,000	100,000,000
GROSS EXPENDITURE	3,017,302,394	1,200,000,000	-	-	1,100,000,000	100,000,000
Appropriations in Aid	2,899,146,880	1,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,899,146,880	1,100,000,000		-		-
NET EXPENDITURE	118,155,514	100,000,000		-	-	100,000,000
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,735,717	820,000,000	-	-	700,000,000	100,000,000
GROSS EXPENDITURE	1,762,735,717	820,000,000	-	-	700,000,000	100,000,000
Appropriations in Aid	1,704,538,394	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,704,538,394	700,000,000		-		-
NET EXPENDITURE	58,197,323	120,000,000		-	-	100,000,000
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,857,106,407	870,000,000	-	-	750,000,000	100,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,857,106,407	870,000,000	-	-	750,000,000	100,000,000
Appropriations in Aid	1,798,909,084	750,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,798,909,084	750,000,000		-		-
NET EXPENDITURE	58,197,323	120,000,000		-	-	100,000,000
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,075,503,132	720,000,000	-	-	700,000,000	-
GROSS EXPENDITURE	1,075,503,132	720,000,000	-	-	700,000,000	-
Appropriations in Aid	1,017,305,809	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,017,305,809	700,000,000		-		-
NET EXPENDITURE	58,197,323	20,000,000		-	-	-
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,097,039,475	720,000,000	-	-	700,000,000	-
GROSS EXPENDITURE	1,097,039,475	720,000,000	-	-	700,000,000	-
Appropriations in Aid	1,038,842,152	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,038,842,152	700,000,000		-		-
NET EXPENDITURE	58,197,323	20,000,000		-	-	-
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	359,717,323	120,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	359,717,323	120,000,000	-	-	100,000,000	-
Appropriations in Aid	300,000,000	100,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120100 Foreign Borrowing - Drawdowns Through Exchequer	300,000,000	100,000,000		-		-
NET EXPENDITURE	59,717,323	20,000,000		-	-	-
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,377,880	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	502,377,880	100,000,000	-	-	-	100,000,000
NET EXPENDITURE	502,377,880	100,000,000		-	-	100,000,000
1091159613 Land Compensation & Relocation: Horn of Africa Gateway Project (IDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	478,480,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	478,480,000	100,000,000	-	-	-	100,000,000
NET EXPENDITURE	478,480,000	100,000,000		-	-	100,000,000
1091159614 Modogashe-Habasweini-Samatar-Rhamu-Mandera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,093,106,806	1,000,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	4,093,106,806	1,000,000,000	-	-	1,000,000,000	-
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	4,093,106,806	-		-	-	-
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	6,441,782,329	990,000,000		-	-	850,000,000
1091159800 Isiolo Town Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,141,352	41,928,591	-	-	-	-
GROSS EXPENDITURE	101,141,352	41,928,591	-	-	-	-
NET EXPENDITURE	101,141,352	41,928,591		-	-	-
1091159800 Isiolo Town Roads						
NET EXPENDITURE	101,141,352	41,928,591		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	30,640,581	41,000,000	-	-	-	-
GROSS EXPENDITURE	30,640,581	41,000,000	-	-	-	-
NET EXPENDITURE	30,640,581	41,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE	30,640,581	41,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	27,600,415	60,000,000	-	-	-	-
GROSS EXPENDITURE	27,600,415	60,000,000	-	-	-	-
NET EXPENDITURE	27,600,415	60,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE	27,600,415	60,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,600,000	-	-	-	-
GROSS EXPENDITURE	-	112,600,000	-	-	-	-
NET EXPENDITURE	-	112,600,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
NET EXPENDITURE	-	112,600,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,030,794	114,909,021	-	-	-	-
GROSS EXPENDITURE	194,030,794	114,909,021	-	-	-	-
NET EXPENDITURE	194,030,794	114,909,021		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	194,030,794	114,909,021		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,332,065	195,000,000	-	-	-	-
GROSS EXPENDITURE	1,332,065	195,000,000	-	-	-	-
NET EXPENDITURE	1,332,065	195,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	1,332,065	195,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	838,810	184,189,146	-	-	-	-
GROSS EXPENDITURE	838,810	184,189,146	-	-	-	-
NET EXPENDITURE	838,810	184,189,146		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE	838,810	184,189,146		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE	-	150,000,000		-	-	-
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
GROSS EXPENDITURE	-	90,000,000	-	-	-	-
NET EXPENDITURE	-	90,000,000		-	-	-
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE	-	90,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	347,959,946	1,101,663,816	-	-	1,017,000,000	-
GROSS EXPENDITURE	347,959,946	1,101,663,816	-	-	1,017,000,000	-
Appropriations in Aid	300,000,000	1,017,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,017,000,000		-		-
NET EXPENDITURE	47,959,946	84,663,816		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE	47,959,946	84,663,816		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,689,776	1,079,766,052	-	-	1,000,000,000	-
GROSS EXPENDITURE	194,689,776	1,079,766,052	-	-	1,000,000,000	-
Appropriations in Aid	165,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	165,000,000	1,000,000,000		-		-
NET EXPENDITURE	29,689,776	79,766,052		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE	29,689,776	79,766,052		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,963,702	-	-	-	-	-
GROSS EXPENDITURE	11,963,702	-	-	-	-	-
NET EXPENDITURE	11,963,702	-	-	-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	11,963,702	-	-	-	-	-
1091161900 Spot Improvement XXIII.						
1091161915 Turkwel/Nakwijit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,614,281	-	-	-	-	-
GROSS EXPENDITURE	17,614,281	-	-	-	-	-
NET EXPENDITURE	17,614,281	-	-	-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,263,366	113,874,973	-	-	-	-
GROSS EXPENDITURE	93,263,366	113,874,973	-	-	-	-
NET EXPENDITURE	93,263,366	113,874,973	-	-	-	-
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,944,380	94,301,769	-	-	-	-
GROSS EXPENDITURE	114,944,380	94,301,769	-	-	-	-
NET EXPENDITURE	114,944,380	94,301,769	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,711,278	40,306,024	-	-	-	-
GROSS EXPENDITURE	75,711,278	40,306,024	-	-	-	-
NET EXPENDITURE	75,711,278	40,306,024		-	-	-
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,861,732	28,394,097	-	-	-	-
GROSS EXPENDITURE	13,861,732	28,394,097	-	-	-	-
NET EXPENDITURE	13,861,732	28,394,097		-	-	-
1091161940 Sipili □ Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,587,685	34,863,003	-	-	-	-
GROSS EXPENDITURE	1,587,685	34,863,003	-	-	-	-
NET EXPENDITURE	1,587,685	34,863,003		-	-	-
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,171,282	29,831,878	-	-	-	-
GROSS EXPENDITURE	11,171,282	29,831,878	-	-	-	-
NET EXPENDITURE	11,171,282	29,831,878		-	-	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,618,595	-	-	-	-
GROSS EXPENDITURE	-	17,618,595	-	-	-	-
NET EXPENDITURE	-	17,618,595		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,149,508	-	-	-	-
GROSS EXPENDITURE	-	21,149,508	-	-	-	-
NET EXPENDITURE	-	21,149,508			-	-
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,154,890	29,622,803	-	-	-	-
GROSS EXPENDITURE	143,154,890	29,622,803	-	-	-	-
NET EXPENDITURE	143,154,890	29,622,803			-	-
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,699,110	27,117,632	-	-	-	-
GROSS EXPENDITURE	16,699,110	27,117,632	-	-	-	-
NET EXPENDITURE	16,699,110	27,117,632			-	-
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,589,361	2,842,910	-	-	-	-
GROSS EXPENDITURE	2,589,361	2,842,910	-	-	-	-
NET EXPENDITURE	2,589,361	2,842,910			-	-
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	490,597,365	439,923,192			-	-
1091162000 Spot Improvement XXIV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162039 Kaseve-Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,860,001	-	-	-	-
GROSS EXPENDITURE	-	9,860,001	-	-	-	-
NET EXPENDITURE	-	9,860,001			-	-
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	-	9,860,001			-	-
1091162400 Spot Improvement XXVIII.						
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,635,438	169,814,881	-	-	-	-
GROSS EXPENDITURE	84,635,438	169,814,881	-	-	-	-
NET EXPENDITURE	84,635,438	169,814,881			-	-
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	84,635,438	169,814,881			-	-
1091162500 Spot Improvement XXIX.						
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	12,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162529 Simba Cement - St Marco Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162530 St Marco Pry - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	28,280,125	12,000,000		-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,395,019,724	1,085,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	1,395,019,724	1,085,000,000	-	-	1,000,000,000	-
Appropriations in Aid	1,200,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	1,000,000,000		-		-
NET EXPENDITURE	195,019,724	85,000,000		-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE	195,019,724	85,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163000 Critical Roads II.						
1091163025 G23577-Matopeni-Gathiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091163000 Critical Roads II						
NET EXPENDITURE	15,000,000	-		-	-	-
1091163400 Critical Roads VI.						
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1091163400 Critical Roads VI						
NET EXPENDITURE	-	3,000,000		-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	354,155,928	472,682,531	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	354,155,928	472,682,531	-	-	-	-
NET EXPENDITURE	354,155,928	472,682,531		-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE	354,155,928	472,682,531		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,515,904	259,726,208	-	-	-	-
GROSS EXPENDITURE	218,515,904	259,726,208	-	-	-	-
NET EXPENDITURE	218,515,904	259,726,208		-	-	-
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,879,958	248,235,845	-	-	-	-
GROSS EXPENDITURE	225,879,958	248,235,845	-	-	-	-
NET EXPENDITURE	225,879,958	248,235,845		-	-	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,989,113	286,038,386	-	-	-	-
GROSS EXPENDITURE	274,989,113	286,038,386	-	-	-	-
NET EXPENDITURE	274,989,113	286,038,386		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE	719,384,975	794,000,439		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,560,570	391,837,583	-	-	-	-
GROSS EXPENDITURE	251,560,570	391,837,583	-	-	-	-
NET EXPENDITURE	251,560,570	391,837,583		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE	251,560,570	391,837,583		-	-	-
1091164200 Spot Improvement XXXI.						
1091164265 Njeri-Oriwo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091164200 Spot Improvement XXXI						
NET EXPENDITURE	-	150,000,000		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,119,150,956	613,129,823	-	-	613,129,823	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,119,150,956	613,129,823	-	-	613,129,823	-
Appropriations in Aid	2,115,318,788	613,129,823		-		-
5120200 Foreign Borrowing - Direct Payments	2,115,318,788	613,129,823		-		-
NET EXPENDITURE	3,832,168	-		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE	3,832,168	-		-	-	-
1091164900 Access Roads to Affordable Housing Facilities.						
1091164902 Access Roads to Shauri Moyo Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,228,645	19,903,020	-	-	-	-
GROSS EXPENDITURE	5,228,645	19,903,020	-	-	-	-
NET EXPENDITURE	5,228,645	19,903,020		-	-	-
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,074,402	18,487,776	-	-	-	-
GROSS EXPENDITURE	4,074,402	18,487,776	-	-	-	-
NET EXPENDITURE	4,074,402	18,487,776		-	-	-
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,139,000	22,944,234	-	-	-	-
GROSS EXPENDITURE	42,139,000	22,944,234	-	-	-	-
NET EXPENDITURE	42,139,000	22,944,234		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164906 Access Roads to Kibera Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,630,698	24,277,819	-	-	-	-
GROSS EXPENDITURE	38,630,698	24,277,819	-	-	-	-
NET EXPENDITURE	38,630,698	24,277,819				
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,375,663	65,742,576	-	-	-	-
GROSS EXPENDITURE	65,375,663	65,742,576	-	-	-	-
NET EXPENDITURE	65,375,663	65,742,576				
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE	155,448,408	151,355,425				
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	316,120,348	89,288,958	-	-	-	-
GROSS EXPENDITURE	316,120,348	89,288,958	-	-	-	-
NET EXPENDITURE	316,120,348	89,288,958				
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	600,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	1,000,000,000	600,000,000	-	-	600,000,000	-
Appropriations in Aid	1,000,000,000	600,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	600,000,000		-		-
NET EXPENDITURE	-	-		-		-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE	316,120,348	89,288,958		-		-
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165110 Land Compensation -Dualling Kiambu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-		-
1091165100 Land Compensation and Relocation of Services- KeRRA						
NET EXPENDITURE	-	200,000,000		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	20,000,000		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE	15,000,000	20,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	3,908,552	-	-	-	-	-
GROSS EXPENDITURE	3,908,552	-	-	-	-	-
NET EXPENDITURE	3,908,552	-	-	-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
NET EXPENDITURE	3,908,552	-	-	-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,366,221	475,000,000	-	-	450,000,000	-
GROSS EXPENDITURE	36,366,221	475,000,000	-	-	450,000,000	-
Appropriations in Aid	35,000,000	450,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	35,000,000	450,000,000		-		-
NET EXPENDITURE	1,366,221	25,000,000		-	-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE	1,366,221	25,000,000		-	-	-
1091166700 Public Participation Roads III.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091166710 Konyango Rabuor - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1091166700 Public Participation Roads III						
NET EXPENDITURE	-	150,000,000				
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,464,882	620,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	1,405,464,882	620,000,000	-	-	600,000,000	-
Appropriations in Aid	1,400,000,000	600,000,000				
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	600,000,000				
NET EXPENDITURE	5,464,882	20,000,000				
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE	5,464,882	20,000,000				
1091167300 Spot Improvement XXXIII.						
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,325,357	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,325,357	-	-	-	-
NET EXPENDITURE	-	1,325,357			-	-
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE	-	1,325,357			-	-
1091168000 Spot Improvement XXXV.						
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-			-	-
1091168000 Spot Improvement XXXV						
NET EXPENDITURE	8,280,125	-			-	-
1091168100 Spot Improvement XXXVI.						
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,350,000	-	-	-	-
GROSS EXPENDITURE	-	160,350,000	-	-	-	-
NET EXPENDITURE	-	160,350,000			-	-
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,518,834	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	31,518,834	-	-	-	-
NET EXPENDITURE	-	31,518,834			-	-
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE	-	191,868,834			-	-
1091168200 Critical Roads Interventions.						
1091168208 Completion of Itaru - Kayuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,712,282	-	-	-	-
GROSS EXPENDITURE	-	9,712,282	-	-	-	-
NET EXPENDITURE	-	9,712,282			-	-
1091168223 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,280,353	-	-	-	-
GROSS EXPENDITURE	-	29,280,353	-	-	-	-
NET EXPENDITURE	-	29,280,353			-	-
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,939,432	25,765,239	-	-	-	-
GROSS EXPENDITURE	102,939,432	25,765,239	-	-	-	-
NET EXPENDITURE	102,939,432	25,765,239			-	-
1091168200 Critical Roads Interventions						
NET EXPENDITURE	102,939,432	64,757,874			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168400 Public Participation Roads V.						
1091168460 Malava □ Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,827,745	81,599,662	-	-	-	-
GROSS EXPENDITURE	123,827,745	81,599,662	-	-	-	-
NET EXPENDITURE	123,827,745	81,599,662		-	-	-
1091168400 Public Participation Roads V						
NET EXPENDITURE	123,827,745	81,599,662		-	-	-
1091168800 Rural Roads Murramming II.						
1091168808 Kasivuni - Ikesemei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091168800 Rural Roads Murramming II						
NET EXPENDITURE	24,840,375	-	-	-	-	-
1091169500 Land Compensation & Relocation of Services.						
1091169561 Land Compensation :Improvement of Kenyatta Road LR 13136/10						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,949,887	-	-	-	-
GROSS EXPENDITURE	-	93,949,887	-	-	-	-
NET EXPENDITURE	-	93,949,887	-	-	-	-
1091169562 Relocation of Fiber Cable (PPP Nairobi To Nakuru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,494,283	-	-	-	-
GROSS EXPENDITURE	-	103,494,283	-	-	-	-
NET EXPENDITURE	-	103,494,283	-	-	-	-
1091169573 Court Award :Mihuti-Wanjerere-Githiga-Kibutha-Kanyenyaini - Award						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,439,000	-	-	-	-
GROSS EXPENDITURE	-	110,439,000	-	-	-	-
NET EXPENDITURE	-	110,439,000	-	-	-	-
1091169574 Court Award :CMCC ELC 211 OF 2017 Maua-Kanuni Road (D482) Court Award						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,091,581	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	11,091,581	-	-	-	-
NET EXPENDITURE	-	11,091,581			-	-
1091169575 Court Award :MUKURWEINI MCC ELC 09 OF 2020-Thangathi-Ichamara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-	-	-
GROSS EXPENDITURE	-	2,500,000	-	-	-	-
NET EXPENDITURE	-	2,500,000			-	-
1091169576 Court Award :HCCOMMARB/E054/ Kyeni- Chuka -Kaanwa-Kareni Court Award						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	188,232,176	-	-	-	-
GROSS EXPENDITURE	-	188,232,176	-	-	-	-
NET EXPENDITURE	-	188,232,176			-	-
1091169577 LAFUND compensation Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	-	-	-	-	-
GROSS EXPENDITURE	650,000,000	-	-	-	-	-
NET EXPENDITURE	650,000,000	-			-	-
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE	650,000,000	509,706,927			-	-
1091169800 Spot Improvement XXXVII.						
1091169805 Ingotse Junct - Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,111,948	2,537,506	-	-	-	-
GROSS EXPENDITURE	15,111,948	2,537,506	-	-	-	-
NET EXPENDITURE	15,111,948	2,537,506		-	-	-
1091169807 E7173 Maili Sita-Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,230,039	-	-	-	-
GROSS EXPENDITURE	-	9,230,039	-	-	-	-
NET EXPENDITURE	-	9,230,039		-	-	-
1091169890 Mjanaheri-Ngomoni Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,218,000	-	-	-	-
GROSS EXPENDITURE	-	2,218,000	-	-	-	-
NET EXPENDITURE	-	2,218,000		-	-	-
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE	15,111,948	28,985,545		-	-	-
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-Oi Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,367,241	31,144,943	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	17,367,241	31,144,943	-	-	-	-
NET EXPENDITURE	17,367,241	31,144,943		-	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,090,293	16,900,854	-	-	-	-
GROSS EXPENDITURE	20,090,293	16,900,854	-	-	-	-
NET EXPENDITURE	20,090,293	16,900,854		-	-	-
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,556,429	2,806,754	-	-	-	-
GROSS EXPENDITURE	2,556,429	2,806,754	-	-	-	-
NET EXPENDITURE	2,556,429	2,806,754		-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,770,863	3,042,185	-	-	-	-
GROSS EXPENDITURE	2,770,863	3,042,185	-	-	-	-
NET EXPENDITURE	2,770,863	3,042,185		-	-	-
1091169907 Chebibi Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,442,806	-	-	-	-
GROSS EXPENDITURE	-	3,442,806	-	-	-	-
NET EXPENDITURE	-	3,442,806		-	-	-
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,972,433	3,263,492	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,972,433	3,263,492	-	-	-	-
NET EXPENDITURE	2,972,433	3,263,492		-	-	-
1091169909 Shofco - Mabatini Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,938,028	-	-	-	-
GROSS EXPENDITURE	-	1,938,028	-	-	-	-
NET EXPENDITURE	-	1,938,028		-	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,901,725	-	-	-	-
GROSS EXPENDITURE	-	33,901,725	-	-	-	-
NET EXPENDITURE	-	33,901,725		-	-	-
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,802,866	12,958,597	-	-	-	-
GROSS EXPENDITURE	11,802,866	12,958,597	-	-	-	-
NET EXPENDITURE	11,802,866	12,958,597		-	-	-
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,564,782	-	-	-	-	-
GROSS EXPENDITURE	21,564,782	-	-	-	-	-
NET EXPENDITURE	21,564,782	-		-	-	-
1091169913 Access To Kagumo Teachers College Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,348,002	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,348,002	-	-	-	-
NET EXPENDITURE	-	1,348,002				
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,131,530	25,396,555	-	-	-	-
GROSS EXPENDITURE	15,131,530	25,396,555	-	-	-	-
NET EXPENDITURE	15,131,530	25,396,555				
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,826,435	-	-	-	-
GROSS EXPENDITURE	-	20,826,435	-	-	-	-
NET EXPENDITURE	-	20,826,435				
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,100,821	-	-	-	-
GROSS EXPENDITURE	-	17,100,821	-	-	-	-
NET EXPENDITURE	-	17,100,821				
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,826,435	-	-	-	-
GROSS EXPENDITURE	-	20,826,435	-	-	-	-
NET EXPENDITURE	-	20,826,435				
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,515,897	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,515,897	-	-	-	-	-
NET EXPENDITURE	5,515,897	-	-	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,736,112	-	-	-	-
GROSS EXPENDITURE	-	9,736,112	-	-	-	-
NET EXPENDITURE	-	9,736,112	-	-	-	-
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,410,210	4,481,754	-	-	-	-
GROSS EXPENDITURE	20,410,210	4,481,754	-	-	-	-
NET EXPENDITURE	20,410,210	4,481,754	-	-	-	-
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,800,000	-	-	-	-
GROSS EXPENDITURE	-	4,800,000	-	-	-	-
NET EXPENDITURE	-	4,800,000	-	-	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,699,737	5,079,669	-	-	-	-
GROSS EXPENDITURE	23,699,737	5,079,669	-	-	-	-
NET EXPENDITURE	23,699,737	5,079,669	-	-	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,655,490	123,928,554	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	246,655,490	123,928,554	-	-	-	-
NET EXPENDITURE	246,655,490	123,928,554		-	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	1,499,677	-	-	-	-
GROSS EXPENDITURE	18,216,274	1,499,677	-	-	-	-
NET EXPENDITURE	18,216,274	1,499,677		-	-	-
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,962,231	2,301,484	-	-	-	-
GROSS EXPENDITURE	20,962,231	2,301,484	-	-	-	-
NET EXPENDITURE	20,962,231	2,301,484		-	-	-
1091169934 Mwachon ICT Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,315,458	-	-	-	-	-
GROSS EXPENDITURE	9,315,458	-	-	-	-	-
NET EXPENDITURE	9,315,458	-		-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091169938 Magana Flowers-Springs Connector						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,261,804	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,261,804	-	-	-	-
NET EXPENDITURE	-	3,261,804			-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,034,847	2,144,259	-	-	-	-
GROSS EXPENDITURE	2,034,847	2,144,259	-	-	-	-
NET EXPENDITURE	2,034,847	2,144,259			-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,713,979	-	-	-	-
GROSS EXPENDITURE	-	7,713,979	-	-	-	-
NET EXPENDITURE	-	7,713,979			-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	317,875,063	230,893,595	-	-	230,893,595	-
GROSS EXPENDITURE	317,875,063	230,893,595	-	-	230,893,595	-
Appropriations in Aid	202,568,901	230,893,595				-
5120200 Foreign Borrowing - Direct Payments	202,568,901	230,893,595				-
NET EXPENDITURE	115,306,162	-			-	-
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,848,578	-	-	-	-
GROSS EXPENDITURE	-	9,848,578	-	-	-	-
NET EXPENDITURE	-	9,848,578			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,712,282	-	-	-	-
GROSS EXPENDITURE	-	9,712,282	-	-	-	-
NET EXPENDITURE	-	9,712,282	-	-	-	-
1091169946 Gaithega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,082,016	-	-	-	-
GROSS EXPENDITURE	-	13,082,016	-	-	-	-
NET EXPENDITURE	-	13,082,016	-	-	-	-
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,568,246	-	-	-	-
GROSS EXPENDITURE	-	3,568,246	-	-	-	-
NET EXPENDITURE	-	3,568,246	-	-	-	-
1091169952 Ndunyu - Mahiga - Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,004,664	-	-	-	-
GROSS EXPENDITURE	-	1,004,664	-	-	-	-
NET EXPENDITURE	-	1,004,664	-	-	-	-
1091169953 Kagere - Gacami - Thuti River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,214,899	-	-	-	-
GROSS EXPENDITURE	-	14,214,899	-	-	-	-
NET EXPENDITURE	-	14,214,899	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169954 Mucharage - Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,892,378	-	-	-	-
GROSS EXPENDITURE	-	18,892,378	-	-	-	-
NET EXPENDITURE	-	18,892,378				
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,420,491	-	-	-	-
GROSS EXPENDITURE	-	12,420,491	-	-	-	-
NET EXPENDITURE	-	12,420,491				
1091169958 Mulot Central - Enelai - Emarti - Kapolesho						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,396,769	36,004,660	-	-	-	-
GROSS EXPENDITURE	16,396,769	36,004,660	-	-	-	-
NET EXPENDITURE	16,396,769	36,004,660				
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,960,582	2,411,095	-	-	-	-
GROSS EXPENDITURE	21,960,582	2,411,095	-	-	-	-
NET EXPENDITURE	21,960,582	2,411,095				
1091169978 Bandaptai street 1km, Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,501,392	3,872,552	-	-	-	-
GROSS EXPENDITURE	12,501,392	3,872,552	-	-	-	-
NET EXPENDITURE	12,501,392	3,872,552				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169979 Iten- Milimani- mororia-Kiptabus - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,130,843	3,637,500	-	-	-	-
GROSS EXPENDITURE	17,130,843	3,637,500	-	-	-	-
NET EXPENDITURE	17,130,843	3,637,500		-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	864,321,536	758,279,994	-	-	758,279,994	-
GROSS EXPENDITURE	864,321,536	758,279,994	-	-	758,279,994	-
Appropriations in Aid	851,488,844	758,279,994		-		-
5120200 Foreign Borrowing - Direct Payments	851,488,844	758,279,994		-		-
NET EXPENDITURE	12,832,692	-		-	-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	828,630,799	861,807,236	-	-	861,807,236	-
GROSS EXPENDITURE	828,630,799	861,807,236	-	-	861,807,236	-
Appropriations in Aid	811,103,946	861,807,236		-		-
5120200 Foreign Borrowing - Direct Payments	811,103,946	861,807,236		-		-
NET EXPENDITURE	17,526,853	-		-	-	-
1091169992 Bonderlands - Ngara Falls - Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,706,695	40,491,750	-	-	-	-
GROSS EXPENDITURE	71,706,695	40,491,750	-	-	-	-
NET EXPENDITURE	71,706,695	40,491,750		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,714,739,093	634,872,920	-	-	634,872,920	-
GROSS EXPENDITURE	1,714,739,093	634,872,920	-	-	634,872,920	-
Appropriations in Aid	1,698,350,876	634,872,920		-		-
5120200 Foreign Borrowing - Direct Payments	1,698,350,876	634,872,920		-		-
NET EXPENDITURE	16,388,217	-		-	-	-
1091169999 Phase 2:Lodwar □ Lorugum □ Lorengippi □ Db □ Loya □ Kanyao □ Alale □ Nayuapong □ Db □						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,815,253	71,191,814	-	-	-	-
GROSS EXPENDITURE	150,815,253	71,191,814	-	-	-	-
NET EXPENDITURE	150,815,253	71,191,814		-	-	-
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE	923,632,039	600,197,849		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	270,000,000	-	-	-	-
GROSS EXPENDITURE	-	270,000,000	-	-	-	-
NET EXPENDITURE	-	270,000,000		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE	-	270,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170600 Rural Roads Murramming VIII.						
1091170614 Dibe-Galili-Kipao						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091170600 Rural Roads Murramming VIII						
NET EXPENDITURE	-	30,000,000		-	-	-
1091170800 Rural Roads Murramming X.						
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091170800 Rural Roads Murramming X						
NET EXPENDITURE	8,280,125	-		-	-	-
1091170900 Spot Improvement XXXIX.						
1091170999 Kabazi - Gitaru - Marigu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,220,442	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,220,442	-	-	-	-
NET EXPENDITURE	-	7,220,442		-	-	-
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE	-	7,220,442		-	-	-
1091171100 Quality Compliance (EBK).						
1091171101 Quality Compliance (EBK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	30,000,000	-	-	-	-
GROSS EXPENDITURE	11,040,166	30,000,000	-	-	-	-
NET EXPENDITURE	11,040,166	30,000,000		-	-	-
1091171100 Quality Compliance (EBK)						
NET EXPENDITURE	11,040,166	30,000,000		-	-	-
1091171300 Rural Roads Gravelling IV.						
1091171358 Df - Ambalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,319,184	-	-	-	-
GROSS EXPENDITURE	-	12,319,184	-	-	-	-
NET EXPENDITURE	-	12,319,184		-	-	-
1091171300 Rural Roads Gravelling IV						
NET EXPENDITURE	-	12,319,184		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091171500 Spot Improvement XLI.						
1091171502 Njabini-Sasumua Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,523,749	-	-	-	-	-
GROSS EXPENDITURE	88,523,749	-	-	-	-	-
NET EXPENDITURE	88,523,749	-	-	-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
GROSS EXPENDITURE	-	28,000,000	-	-	-	-
NET EXPENDITURE	-	28,000,000	-	-	-	-
1091171500 Spot Improvement XLI						
NET EXPENDITURE	88,523,749	28,000,000		-	-	-
1091171600 Spot Improvement XLII.						
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,253,370	45,292,874	-	-	-	-
GROSS EXPENDITURE	25,253,370	45,292,874	-	-	-	-
NET EXPENDITURE	25,253,370	45,292,874	-	-	-	-
1091171600 Spot Improvement XLII						
NET EXPENDITURE	25,253,370	45,292,874		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091171700 Spot Improvement XLIII.						
1091171712 Kipkabus-Flax murrum road(34Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,576,606	2,056,339	-	-	-	-
GROSS EXPENDITURE	2,576,606	2,056,339	-	-	-	-
NET EXPENDITURE	2,576,606	2,056,339		-	-	-
1091171700 Spot Improvement XLIII						
NET EXPENDITURE	2,576,606	2,056,339		-	-	-
1091171900 Spot Improvement XLV.						
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,861,732	-	-	-	-	-
GROSS EXPENDITURE	12,861,732	-	-	-	-	-
NET EXPENDITURE	12,861,732	-		-	-	-
1091171900 Spot Improvement XLV						
NET EXPENDITURE	12,861,732	-		-	-	-
1091172000 Spot Improvement XLVI.						
1091172044 Baringo Rd,3rd South ,Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	17,280,125	-	-	-	-	-
NET EXPENDITURE	17,280,125	-	-	-	-	-
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091172000 Spot Improvement XLVI						
NET EXPENDITURE	33,840,375	-	-	-	-	-
1091172100 Spot Improvement XLVII.						
1091172104 Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172139 Munyuini-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	25,000,000		-	-	-
1091172142 Magomano-Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-		-	-	-
1091172100 Spot Improvement XLVII						
NET EXPENDITURE	46,040,166	25,000,000		-	-	-
1091172200 Critical Roads XIX (Critical Roads I).						
1091172203 Bangal - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091172225 Gimba-Kajire-Ndara E3076						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE	8,280,125	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172300 Critical Roads XX (Critical Roads I).						
1091172313 MuchunguCha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,620,041	-	-	-	-
GROSS EXPENDITURE	-	17,620,041	-	-	-	-
NET EXPENDITURE	-	17,620,041				
1091172318 Museno - Muhundu - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,609,951	3,949,238	-	-	-	-
GROSS EXPENDITURE	1,609,951	3,949,238	-	-	-	-
NET EXPENDITURE	1,609,951	3,949,238				
1091172366 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,958	41,870,739	-	-	-	-
GROSS EXPENDITURE	2,700,958	41,870,739	-	-	-	-
NET EXPENDITURE	2,700,958	41,870,739				
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE	4,310,909	63,440,018				
1091172600 Low Volume Seals LVSR III.						
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	349,544,262	186,514,783	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	349,544,262	186,514,783	-	-	-	-
NET EXPENDITURE	349,544,262	186,514,783		-	-	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	226,421,432	142,364,982	-	-	-	-
GROSS EXPENDITURE	226,421,432	142,364,982	-	-	-	-
NET EXPENDITURE	226,421,432	142,364,982		-	-	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,073,439,614	325,442,136	-	-	325,442,136	-
GROSS EXPENDITURE	1,073,439,614	325,442,136	-	-	325,442,136	-
Appropriations in Aid	1,058,924,169	325,442,136		-		-
5120200 Foreign Borrowing - Direct Payments	1,058,924,169	325,442,136		-		-
NET EXPENDITURE	14,515,445	-		-	-	-
1091172604 Phase 2:Laisamis - Ngurunit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-	-	-
GROSS EXPENDITURE	-	175,000,000	-	-	-	-
NET EXPENDITURE	-	175,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000				
1091172607 Phase 2:Community Road Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,673,249	61,424,961	-	-	-	-
GROSS EXPENDITURE	220,673,249	61,424,961	-	-	-	-
NET EXPENDITURE	220,673,249	61,424,961				
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,878,693	149,660,867	-	-	-	-
GROSS EXPENDITURE	236,878,693	149,660,867	-	-	-	-
NET EXPENDITURE	236,878,693	149,660,867				
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	325,853,178	209,090,616	-	-	-	-
GROSS EXPENDITURE	325,853,178	209,090,616	-	-	-	-
NET EXPENDITURE	325,853,178	209,090,616				
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	902,771,027	566,151,460	-	-	566,151,460	-
GROSS EXPENDITURE	902,771,027	566,151,460	-	-	566,151,460	-
Appropriations in Aid	875,554,976	566,151,460				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	875,554,976	566,151,460		-		-
NET EXPENDITURE	27,216,051	-		-		-
1091172612 Liviero - Kangungi - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,700,311	25,000,000	-	-	-	-
GROSS EXPENDITURE	20,700,311	25,000,000	-	-	-	-
NET EXPENDITURE	20,700,311	25,000,000		-		-
1091172615 Kosachei - Chepkoilel and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	221,623,023	87,298,649	-	-	-	-
GROSS EXPENDITURE	221,623,023	87,298,649	-	-	-	-
NET EXPENDITURE	221,623,023	87,298,649		-		-
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,291,225	28,013,121	-	-	-	-
GROSS EXPENDITURE	194,291,225	28,013,121	-	-	-	-
NET EXPENDITURE	194,291,225	28,013,121		-		-
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,277,246	-	-	-	-	-
GROSS EXPENDITURE	2,277,246	-	-	-	-	-
NET EXPENDITURE	2,277,246	-		-		-
1091172667 Kieni Kiandegge - Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091172671 Engineer Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,800,052	-	-	-	-	-
GROSS EXPENDITURE	104,800,052	-	-	-	-	-
NET EXPENDITURE	104,800,052	-	-	-	-	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	60,000,000	-	-	-	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,353,139	75,577,336	-	-	-	-
GROSS EXPENDITURE	30,353,139	75,577,336	-	-	-	-
NET EXPENDITURE	30,353,139	75,577,336	-	-	-	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,689,308	224,122,661	-	-	-	-
GROSS EXPENDITURE	145,689,308	224,122,661	-	-	-	-
NET EXPENDITURE	145,689,308	224,122,661	-	-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,565,609	108,550,406	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	170,565,609	108,550,406	-	-	-	-
NET EXPENDITURE	170,565,609	108,550,406		-	-	-
1091172678 Jogoo-Kiptangwany-Tangi Tano-Canaan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,476,621	59,992,208	-	-	-	-
GROSS EXPENDITURE	92,476,621	59,992,208	-	-	-	-
NET EXPENDITURE	92,476,621	59,992,208		-	-	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,090,276	41,068,952	-	-	-	-
GROSS EXPENDITURE	132,090,276	41,068,952	-	-	-	-
NET EXPENDITURE	132,090,276	41,068,952		-	-	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,309,493	-	-	-	-
GROSS EXPENDITURE	-	11,309,493	-	-	-	-
NET EXPENDITURE	-	11,309,493		-	-	-
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,418,274	-	-	-	-
GROSS EXPENDITURE	-	86,418,274	-	-	-	-
NET EXPENDITURE	-	86,418,274		-	-	-
1091172685 Kiambu- Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,082,979	8,206,913	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,082,979	8,206,913	-	-	-	-
NET EXPENDITURE	5,082,979	8,206,913		-	-	-
1091172691 Nkilinkos Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,118,154	13,568,856	-	-	-	-
GROSS EXPENDITURE	1,118,154	13,568,856	-	-	-	-
NET EXPENDITURE	1,118,154	13,568,856		-	-	-
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,209,034	-	-	-	-
GROSS EXPENDITURE	-	26,209,034	-	-	-	-
NET EXPENDITURE	-	26,209,034		-	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,171,399	16,656,973	-	-	-	-
GROSS EXPENDITURE	15,171,399	16,656,973	-	-	-	-
NET EXPENDITURE	15,171,399	16,656,973		-	-	-
1091172698 Eldama Ravine-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,932,011	12,033,223	-	-	-	-
GROSS EXPENDITURE	4,932,011	12,033,223	-	-	-	-
NET EXPENDITURE	4,932,011	12,033,223		-	-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,127,311	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,127,311	-	-	-	-	-
NET EXPENDITURE	1,127,311	-			-	-
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE	2,668,400,974	1,933,082,308			-	-
1091172700 El-Nino Emergency Interventions.						
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,739,962	-	-	-	-	-
GROSS EXPENDITURE	14,739,962	-	-	-	-	-
NET EXPENDITURE	14,739,962	-			-	-
1091172700 El-Nino Emergency Interventions						
NET EXPENDITURE	14,739,962	-			-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,599,999,629	300,000,000	-	-	300,000,000	-
GROSS EXPENDITURE	1,599,999,629	300,000,000	-	-	300,000,000	-
Appropriations in Aid	1,590,000,000	300,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	1,590,000,000	300,000,000			-	-
NET EXPENDITURE	9,999,629	-			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	9,999,629	-				
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,831,103	270,000,000	-	-	200,000,000	20,000,000
GROSS EXPENDITURE	131,831,103	270,000,000	-	-	200,000,000	20,000,000
Appropriations in Aid	80,000,000	200,000,000				
5120200 Foreign Borrowing - Direct Payments	80,000,000	200,000,000				
NET EXPENDITURE	51,831,103	70,000,000				20,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
NET EXPENDITURE	51,831,103	70,000,000				20,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,666,537	125,000,000	-	-	-	-
GROSS EXPENDITURE	184,666,537	125,000,000	-	-	-	-
NET EXPENDITURE	184,666,537	125,000,000				
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
NET EXPENDITURE	184,666,537	125,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,924,694	195,000,000	-	-	-	-
GROSS EXPENDITURE	330,924,694	195,000,000	-	-	-	-
NET EXPENDITURE	330,924,694	195,000,000		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
NET EXPENDITURE	330,924,694	195,000,000		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,394,647	14,733,439	-	-	-	-
GROSS EXPENDITURE	10,394,647	14,733,439	-	-	-	-
NET EXPENDITURE	10,394,647	14,733,439		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE	10,394,647	14,733,439		-	-	-
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,092,976	390,000,000	-	-	380,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	16,092,976	390,000,000	-	-	380,000,000	-
Appropriations in Aid	15,000,000	380,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	15,000,000	380,000,000			-	-
NET EXPENDITURE	1,092,976	10,000,000			-	-
1091173700 Lesseru - Kitale						
NET EXPENDITURE	1,092,976	10,000,000			-	-
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,155,514	405,000,000	-	-	380,000,000	-
GROSS EXPENDITURE	32,155,514	405,000,000	-	-	380,000,000	-
Appropriations in Aid	20,000,000	380,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	380,000,000			-	-
NET EXPENDITURE	12,155,514	25,000,000			-	-
1091173800 Morpus - Kainuk						
NET EXPENDITURE	12,155,514	25,000,000			-	-
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,049,331	325,000,000	-	-	300,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	17,049,331	325,000,000	-	-	300,000,000	-
Appropriations in Aid	15,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	15,000,000	300,000,000		-		-
NET EXPENDITURE	2,049,331	25,000,000		-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE	2,049,331	25,000,000		-	-	-
1091174000 Alterations and Improvement of KeTRB offices.						
1091174001 Alterations and Improvement of KeTRB offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	15,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	15,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	15,000,000		-	-	-
1091174000 Alterations and Improvement of KeTRB offices						
NET EXPENDITURE	8,280,125	15,000,000		-	-	-
1091174100 Electronic Document & Records Management System.						
1091174101 Electronic Document & Records Management System						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	15,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	15,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	15,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091174100 Electronic Document & Records Management System						
NET EXPENDITURE	8,280,125	15,000,000		-	-	-
1091174300 Consultancy Services for Roads Projects.						
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,336,490	-	-	-	-
GROSS EXPENDITURE	-	41,336,490	-	-	-	-
NET EXPENDITURE	-	41,336,490		-	-	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,728,658	-	-	-	-	-
GROSS EXPENDITURE	92,728,658	-	-	-	-	-
Appropriations in Aid	92,728,658	-		-		-
5120200 Foreign Borrowing - Direct Payments	92,728,658	-		-		-
NET EXPENDITURE	-	-		-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,340,349	150,000,000	-	-	150,000,000	-
GROSS EXPENDITURE	63,340,349	150,000,000	-	-	150,000,000	-
Appropriations in Aid	63,340,349	150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	63,340,349	150,000,000		-		-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,380,000	-	-	-	-	-
GROSS EXPENDITURE	68,380,000	-	-	-	-	-
NET EXPENDITURE	68,380,000	-	-	-	-	-
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	171,400,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	171,400,000	100,000,000	-	-	-	100,000,000
NET EXPENDITURE	171,400,000	100,000,000	-	-	-	100,000,000
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	171,400,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	171,400,000	100,000,000	-	-	-	100,000,000
NET EXPENDITURE	171,400,000	100,000,000	-	-	-	100,000,000
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,207,333	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	22,207,333	100,000,000	-	-	100,000,000	-
Appropriations in Aid	22,207,333	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	22,207,333	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE	411,180,000	241,336,490		-	-	200,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091174400 Low Volume Seals LVSR IV.						
1091174401 Kuto Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,801,822	-	-	-	-
GROSS EXPENDITURE	-	2,801,822	-	-	-	-
NET EXPENDITURE	-	2,801,822				
1091174402 Sindo Box Culvert (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,971,306	4,396,488	-	-	-	-
GROSS EXPENDITURE	1,971,306	4,396,488	-	-	-	-
NET EXPENDITURE	1,971,306	4,396,488				
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	3,500,000	-	-	-	-
NET EXPENDITURE	-	3,500,000				
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,101,321	-	-	-	-	-
GROSS EXPENDITURE	3,101,321	-	-	-	-	-
NET EXPENDITURE	3,101,321	-				
1091174440 Access Sabaki/ Access Sabaki Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091174445 Acss Mugumoini - Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	12,000,000	-	-	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	12,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	12,000,000	-	-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	2,250,000	-	-	-	-
GROSS EXPENDITURE	16,560,249	2,250,000	-	-	-	-
NET EXPENDITURE	16,560,249	2,250,000	-	-	-	-
1091174457 Katheri - Mariene University - Equator - Kambau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,307,948	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	22,307,948	-	-	-	-
NET EXPENDITURE	-	22,307,948				
1091174460 Loruk - Churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,840,623	-	-	-	-
GROSS EXPENDITURE	-	4,840,623	-	-	-	-
NET EXPENDITURE	-	4,840,623				
1091174481 Masalani Bridge Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,744,092	-	-	-	-
GROSS EXPENDITURE	-	3,744,092	-	-	-	-
NET EXPENDITURE	-	3,744,092				
1091174484 Accesses to St. Georges & Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,018,121	-	-	-	-
GROSS EXPENDITURE	-	27,018,121	-	-	-	-
NET EXPENDITURE	-	27,018,121				
1091174490 Ilula - Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,506,115	34,881,493	-	-	-	-
GROSS EXPENDITURE	123,506,115	34,881,493	-	-	-	-
NET EXPENDITURE	123,506,115	34,881,493				
1091174498 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,968,835	49,879,483	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	172,968,835	49,879,483	-	-	-	-
NET EXPENDITURE	172,968,835	49,879,483		-	-	-
1091174400 Low Volume Seals LVSR IV						
NET EXPENDITURE	375,708,242	179,620,070		-	-	-
1091174600 Spot Improvement XLVIII.						
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000		-	-	-
1091174600 Spot Improvement XLVIII						
NET EXPENDITURE	-	75,000,000		-	-	-
1091174900 Spot Improvement LI.						
1091174958 Gathugu River Box culvert/Gathugu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091174987 KHS Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091174988 G23935 Layeta - Sophia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091174990 Kamgoma-Machalmo-Samanga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174991 Burnt - Kamuiyo - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174992 Bayete - Lelek - Bindura - Chuiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174993 Jnc Airport - Jepkabet - Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174994 Access to Kobos Police Station & Institutions						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174995 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	64,075,690	-	-	-	-
GROSS EXPENDITURE	10,000,000	64,075,690	-	-	-	-
NET EXPENDITURE	10,000,000	64,075,690	-	-	-	-
1091174996 Kilingot - Kormor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174997 Kabel - Tuiyobei - Kapkelelwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174998 Olopikidongoe - Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	27,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	27,500,000	-	-	-	-
NET EXPENDITURE	10,000,000	27,500,000		-	-	-
1091174999 Muntekwar - Olepisae						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091174900 Spot Improvement LI						
NET EXPENDITURE	126,560,250	141,575,690		-	-	-
1091175100 Low Volume Seal Road - LVSR V.						
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,180,850	-	-	-	-
GROSS EXPENDITURE	-	75,180,850	-	-	-	-
NET EXPENDITURE	-	75,180,850		-	-	-
1091175131 Salmond Hotel - Sikata Junction-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,450,668	23,750,000	-	-	-	-
GROSS EXPENDITURE	106,450,668	23,750,000	-	-	-	-
NET EXPENDITURE	106,450,668	23,750,000		-	-	-
1091175132 Miomponi-Mukothima-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	313,499,541	169,909,189	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	313,499,541	169,909,189	-	-	-	-
NET EXPENDITURE	313,499,541	169,909,189		-	-	-
1091175133 Mabinju Beach-Ruambwa (Budalangi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,294,371	5,100,000	-	-	-	-
GROSS EXPENDITURE	17,294,371	5,100,000	-	-	-	-
NET EXPENDITURE	17,294,371	5,100,000		-	-	-
1091175134 PI-Makima-Machanga Road Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,519,724	5,259,375	-	-	-	-
GROSS EXPENDITURE	102,519,724	5,259,375	-	-	-	-
NET EXPENDITURE	102,519,724	5,259,375		-	-	-
1091175135 Kebeneti-T.T Estate-Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	199,147,458	93,625,511	-	-	-	-
GROSS EXPENDITURE	199,147,458	93,625,511	-	-	-	-
NET EXPENDITURE	199,147,458	93,625,511		-	-	-
1091175137 Majenjo ECD-Mwamba-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,127,170	20,703,146	-	-	-	-
GROSS EXPENDITURE	172,127,170	20,703,146	-	-	-	-
NET EXPENDITURE	172,127,170	20,703,146		-	-	-
1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,581,679	187,013,518	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	285,581,679	187,013,518	-	-	-	-
NET EXPENDITURE	285,581,679	187,013,518		-	-	-
1091175140 Kongoni-Kasarani-Ndabibi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	257,661,228	185,000,000	-	-	-	-
GROSS EXPENDITURE	257,661,228	185,000,000	-	-	-	-
NET EXPENDITURE	257,661,228	185,000,000		-	-	-
1091175141 Maralal-Baragoi Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,294,371	2,000,000	-	-	-	-
GROSS EXPENDITURE	17,294,371	2,000,000	-	-	-	-
NET EXPENDITURE	17,294,371	2,000,000		-	-	-
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,294,371	-	-	-	-	-
GROSS EXPENDITURE	12,294,371	-	-	-	-	-
NET EXPENDITURE	12,294,371	-		-	-	-
1091175143 Olopoi-Nalapatui						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,783,747	2,500,000	-	-	-	-
GROSS EXPENDITURE	15,783,747	2,500,000	-	-	-	-
NET EXPENDITURE	15,783,747	2,500,000		-	-	-
1091175144 Lokichogio-Oropoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	2,062,500	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,770,342	2,062,500	-	-	-	-
NET EXPENDITURE	22,770,342	2,062,500		-	-	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,880,256	99,183,842	-	-	-	-
GROSS EXPENDITURE	80,880,256	99,183,842	-	-	-	-
NET EXPENDITURE	80,880,256	99,183,842		-	-	-
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,512,012	4,347,848	-	-	-	-
GROSS EXPENDITURE	86,512,012	4,347,848	-	-	-	-
NET EXPENDITURE	86,512,012	4,347,848		-	-	-
1091175150 Mkuswani-Naikara-Leshuto-Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	313,961,754	244,130,740	-	-	-	-
GROSS EXPENDITURE	313,961,754	244,130,740	-	-	-	-
NET EXPENDITURE	313,961,754	244,130,740		-	-	-
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,938,937	341,861,934	-	-	-	-
GROSS EXPENDITURE	278,938,937	341,861,934	-	-	-	-
NET EXPENDITURE	278,938,937	341,861,934		-	-	-
1091175156 Kaanwa-Chuka Technical-Kamutiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,911,265	29,454,882	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	117,911,265	29,454,882	-	-	-	-
NET EXPENDITURE	117,911,265	29,454,882		-	-	-
1091175158 Emergency Elnino Projects (Bura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,953,244	3,075,429	-	-	-	-
GROSS EXPENDITURE	25,953,244	3,075,429	-	-	-	-
NET EXPENDITURE	25,953,244	3,075,429		-	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,179,518	145,000,000	-	-	-	-
GROSS EXPENDITURE	200,179,518	145,000,000	-	-	-	-
NET EXPENDITURE	200,179,518	145,000,000		-	-	-
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,966,432	140,000,000	-	-	-	-
GROSS EXPENDITURE	212,966,432	140,000,000	-	-	-	-
NET EXPENDITURE	212,966,432	140,000,000		-	-	-
1091175161 Borderland - Ngara Falls - Mois Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,005,567	-	-	-	-	-
GROSS EXPENDITURE	40,005,567	-	-	-	-	-
NET EXPENDITURE	40,005,567	-		-	-	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,129,560	189,155,192	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	154,129,560	189,155,192	-	-	-	-
NET EXPENDITURE	154,129,560	189,155,192		-	-	-
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	273,671,126	140,000,000	-	-	-	-
GROSS EXPENDITURE	273,671,126	140,000,000	-	-	-	-
NET EXPENDITURE	273,671,126	140,000,000		-	-	-
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,575,608	96,876,191	-	-	-	-
GROSS EXPENDITURE	217,575,608	96,876,191	-	-	-	-
NET EXPENDITURE	217,575,608	96,876,191		-	-	-
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,490,746	48,219,859	-	-	-	-
GROSS EXPENDITURE	131,490,746	48,219,859	-	-	-	-
NET EXPENDITURE	131,490,746	48,219,859		-	-	-
1091175167 E7289 Njoro - Egerton University, Ngata Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,463,222	18,250,000	-	-	-	-
GROSS EXPENDITURE	101,463,222	18,250,000	-	-	-	-
NET EXPENDITURE	101,463,222	18,250,000		-	-	-
1091175168 Ntitaru- Mashanga-Oldonyorok Murram and Structures Upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,399,784	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,399,784	-	-	-	-
NET EXPENDITURE	-	6,399,784				
1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,840,237	45,315,517	-	-	-	-
GROSS EXPENDITURE	86,840,237	45,315,517	-	-	-	-
NET EXPENDITURE	86,840,237	45,315,517				
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	28,304,737	-	-	-	-
GROSS EXPENDITURE	96,489,153	28,304,737	-	-	-	-
NET EXPENDITURE	96,489,153	28,304,737				
1091175171 Kutenoi_Inkorieito_Erusia Enariboo/Olosho Murionko Drift Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,967,666	9,130,096	-	-	-	-
GROSS EXPENDITURE	14,967,666	9,130,096	-	-	-	-
NET EXPENDITURE	14,967,666	9,130,096				
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,689,823	34,792,871	-	-	-	-
GROSS EXPENDITURE	15,689,823	34,792,871	-	-	-	-
NET EXPENDITURE	15,689,823	34,792,871				
1091175174 Chemolingot-Kapedo-Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,976,622	2,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	16,976,622	2,500,000	-	-	-	-
NET EXPENDITURE	16,976,622	2,500,000	-	-	-	-
1091175175 Junction Luanda - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000	-	-	-	-
1091175176 Kesses - Kapkoi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	2,500,000	-	-	-	-
GROSS EXPENDITURE	13,662,205	2,500,000	-	-	-	-
NET EXPENDITURE	13,662,205	2,500,000	-	-	-	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	17,773,131	-	-	-	-
GROSS EXPENDITURE	22,770,342	17,773,131	-	-	-	-
NET EXPENDITURE	22,770,342	17,773,131	-	-	-	-
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	-	-	-	-	-
GROSS EXPENDITURE	9,108,137	-	-	-	-	-
NET EXPENDITURE	9,108,137	-	-	-	-	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,554,068	38,108,179	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,554,068	38,108,179	-	-	-	-
NET EXPENDITURE	4,554,068	38,108,179		-	-	-
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	18,675,874	-	-	-	-
GROSS EXPENDITURE	13,662,205	18,675,874	-	-	-	-
NET EXPENDITURE	13,662,205	18,675,874		-	-	-
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	38,108,179	-	-	-	-
GROSS EXPENDITURE	13,662,205	38,108,179	-	-	-	-
NET EXPENDITURE	13,662,205	38,108,179		-	-	-
1091175182 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,976,622	7,396,726	-	-	-	-
GROSS EXPENDITURE	16,976,622	7,396,726	-	-	-	-
NET EXPENDITURE	16,976,622	7,396,726		-	-	-
1091175183 Embomoss Road Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	2,500,000	-	-	-	-
GROSS EXPENDITURE	9,108,137	2,500,000	-	-	-	-
NET EXPENDITURE	9,108,137	2,500,000		-	-	-
1091175184 Recapeting of Koiwa - Changoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	88,980,543	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,770,342	88,980,543	-	-	-	-
NET EXPENDITURE	22,770,342	88,980,543		-	-	-
1091175185 Improvement of Koita - Kipketii - Banda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,393,767	50,000,000	-	-	-	-
GROSS EXPENDITURE	16,393,767	50,000,000	-	-	-	-
NET EXPENDITURE	16,393,767	50,000,000		-	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,407,627	82,900,773	-	-	-	-
GROSS EXPENDITURE	80,407,627	82,900,773	-	-	-	-
NET EXPENDITURE	80,407,627	82,900,773		-	-	-
1091175188 Griftu Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,611,440	45,305,339	-	-	-	-
GROSS EXPENDITURE	117,611,440	45,305,339	-	-	-	-
NET EXPENDITURE	117,611,440	45,305,339		-	-	-
1091175189 Hadado Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,611,440	44,980,753	-	-	-	-
GROSS EXPENDITURE	117,611,440	44,980,753	-	-	-	-
NET EXPENDITURE	117,611,440	44,980,753		-	-	-
1091175190 Westlands Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,432,548	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	23,432,548	100,000,000	-	-	-	-
NET EXPENDITURE	23,432,548	100,000,000		-	-	-
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,897,179	44,249,638	-	-	-	-
GROSS EXPENDITURE	119,897,179	44,249,638	-	-	-	-
NET EXPENDITURE	119,897,179	44,249,638		-	-	-
1091175192 Gwa Kihara - Kwa Mika- Abardare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,914,315	35,756,186	-	-	-	-
GROSS EXPENDITURE	99,914,315	35,756,186	-	-	-	-
NET EXPENDITURE	99,914,315	35,756,186		-	-	-
1091175195 Eregi - Chavakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	40,000,000	-	-	-	-
GROSS EXPENDITURE	96,489,153	40,000,000	-	-	-	-
NET EXPENDITURE	96,489,153	40,000,000		-	-	-
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE	4,787,059,150	3,130,338,332		-	-	-
1091175200 Stage Construction.						
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,988,788	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	98,988,788	-	-	-	-
NET EXPENDITURE	-	98,988,788				
1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000				
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-				
1091175242 KHS Marsabit 6th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-				
1091175243 Access Kaseveni ACK kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	20,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	20,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	20,000,000				
1091175248 Salaam Rd - Mugutha Policec Stattion						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	12,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	12,000,000		-	-	-
1091175200 Stage Construction						
NET EXPENDITURE	39,600,416	200,988,788		-	-	-
1091175300 Public Participation Roads VI.						
1091175322 Box Culvert at Maweni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175323 Box Culvert at Demra						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175324 Box Culvert at Nyatuoro - Lwanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175325 Barsaloi-Suyan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091175326 Suyian-Masikita Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091175327 Kalalu - Ibis Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175328 Street Lighting for Kamunyaka -Kiaruhiu-Itundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175329 Renovations of Maikuu and Muusini Roads Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091175330 Construction and renovations of Muua Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175331 Construction and renovations of Kayatta Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175332 Murraming of Kisingo - Yindalani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091175333 Murraming of Kitandi - Mulala - Kiuani kwa Koto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175334 Murraming Nyaburu-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175335 Murraming Kadio-Kabodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175336 Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091175337 Ngurweini Kangari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175338 Heho-Bunge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175339 Kora-Itharaandu-Kwa Guka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175340 Kang'ong'i-Gikindu-Kamacharia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175341 Gatunguru-Kiamahindu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175342 murram road in Sabasaba ACK church-Maganjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091175343 Murram road in Maragua Township-Mariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091175344 Tartar-Kapkelewa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091175345 Seretunin Primary-Manach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091175346 Kapkut-Kapcherebet-Kiosk Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091175347 Bargelech-Ergeton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175348 Keon Nyimbei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091175349 Muliora- Mercyline Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175350 Soko Hewani- Galo- Kutondo- Jebwai Booster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175351 Malava – Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175352 Planet- Emasera Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175353 Bushirika-Eregi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175354 Shibwe- Shamsinjiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175355 Burya Primary-Ruwe Bridge-Bushey Primary-Lukongo Markt-Sundusia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175356 Ichinja Market-Shakula Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175357 Shurulu Catholic Church- Lukango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175358 Lwakhupa - Sirgoi-Emulakha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091175359 Kharanda - Buchangu - Siyombe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091175360 box culvert at Sakutiek -Kemelok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175361 Mghamboni Market Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175362 Mghange-Marungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175363 Choi - Kwa Tiiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091175364 Bomas – Farm Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091175365 Micogo-Kaugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091175366 Nkiriana-Antobatheia-Mailune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091175367 Karama-Mbaranga-Kirima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091175368 Maintenance and Improvement of Savanna -Bahati Zone Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175369 Maintenance and Improvement of Mabatini – NGO Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175370 Maintenance and improvement of Tassia Complex Zone Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175371 Maintenance and improvement of Unity Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175372 Maintenance and improvement of Madiba Drive Road in Tassia – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175373 Maintenance and improvement of Embakasi Primary–Mosque Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175374 Maintenance and improvement of Mradi Church Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175375 Maintenance and improvement of Kwa Ndege towards Chemist Road–KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175376 Maintenance and improvement of Valley Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175377 Maintenance and improvement of Savanna Muhoroto Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175378 Maintenance and improvement of Utawala Ring Road to RDU – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091175300 Public Participation Roads VI						
NET EXPENDITURE	598,000,000	-	-	-	-	-
1091175500 KIHBT Civil Works ILO Partnership.						
1091175501 KIHBT Civil Works ILO Partnership						
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091175500 KIHBT Civil Works ILO Partnership						
NET EXPENDITURE	20,000,000	-		-	-	-
1091175600 Critical Roads XXII (Critical Roads IV).						
1091175678 Mawingu pri - Gilgil border						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-		-	-	-
1091175696 Muthure □ Kanyariri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1091175600 Critical Roads XXII (Critical Roads IV)						
NET EXPENDITURE	43,280,125	-		-	-	-
1091175700 Critical Roads XXII (Critical Roads V).						
1091175703 Ndia TVET Access Rods						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,521,121	18,437,430	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	135,521,121	18,437,430	-	-	-	-
NET EXPENDITURE	135,521,121	18,437,430		-	-	-
1091175734 Riamugaa - Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,200,830	8,915,206	-	-	-	-
GROSS EXPENDITURE	130,200,830	8,915,206	-	-	-	-
NET EXPENDITURE	130,200,830	8,915,206		-	-	-
1091175768 Adad jole-Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-		-	-	-
1091175776 Construction of Lafey Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,324,411	5,693,788	-	-	-	-
GROSS EXPENDITURE	2,324,411	5,693,788	-	-	-	-
NET EXPENDITURE	2,324,411	5,693,788		-	-	-
1091175782 Estereno-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091175783 Gaitega - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091175796 Kahaini - Kiburugi - -Njira Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,127,088	24,425,034	-	-	-	-
GROSS EXPENDITURE	19,127,088	24,425,034	-	-	-	-
NET EXPENDITURE	19,127,088	24,425,034	-	-	-	-
1091175700 Critical Roads XXII (Critical Roads V)						
NET EXPENDITURE	338,213,616	57,471,458	-	-	-	-
1091175800 Critical Roads XXII (Critical Roads VI).						
1091175808 Kaweru - Kabui - Muringa - Mugumo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,592,434	-	-	-	-
GROSS EXPENDITURE	-	4,592,434	-	-	-	-
NET EXPENDITURE	-	4,592,434	-	-	-	-
1091175818 Kigetuni - Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091175821 Kiritiri - Kiambeere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,988,788	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	98,988,788	-	-	-	-
NET EXPENDITURE	-	98,988,788				
1091175823 Kivandini - Miseleni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,466,955	62,214,795	-	-	-	-
GROSS EXPENDITURE	11,466,955	62,214,795	-	-	-	-
NET EXPENDITURE	11,466,955	62,214,795				
1091175825 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,531,978	-	-	-	-
GROSS EXPENDITURE	-	115,531,978	-	-	-	-
NET EXPENDITURE	-	115,531,978				
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,149,508	-	-	-	-
GROSS EXPENDITURE	-	21,149,508	-	-	-	-
NET EXPENDITURE	-	21,149,508				
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-				
1091175846 Muchungucha Gacharu Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091175853 Mutego- Gitaru Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175859 Njambini - Sasuswa dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,920,552	-	-	-	-
GROSS EXPENDITURE	-	30,920,552	-	-	-	-
NET EXPENDITURE	-	30,920,552	-	-	-	-
1091175866 Nyarach - Oboke - Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	93,418,403	-	-	-	-
GROSS EXPENDITURE	18,216,274	93,418,403	-	-	-	-
NET EXPENDITURE	18,216,274	93,418,403	-	-	-	-
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,848,891	41,400,211	-	-	-	-
GROSS EXPENDITURE	18,848,891	41,400,211	-	-	-	-
NET EXPENDITURE	18,848,891	41,400,211	-	-	-	-
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	683,110	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	683,110	-	-	-	-	-
NET EXPENDITURE	683,110	-	-	-	-	-
1091175800 Critical Roads XXII (Critical Roads VI)						
NET EXPENDITURE	254,215,230	468,216,669			-	-
1091176000 Critical Roads XXII (Critical Roads VIII).						
1091176069 Jnct C501 -Kisima						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091176070 Jnct C513 Karima Dispensary - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091176072 Kavote -Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	18,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	18,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	18,000,000		-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)						
NET EXPENDITURE	46,320,291	18,000,000		-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.						
1091176294 River Kuywa-Jn1241 Kuywa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II						
NET EXPENDITURE	-	50,000,000		-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.						
1091176335 Imenti - Wamura						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091176349 Kianjai - Miathane - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	49,702,045	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	49,702,045	-	-	-	-
NET EXPENDITURE	50,000,000	49,702,045		-	-	-
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,616,678	-	-	-	-
GROSS EXPENDITURE	-	28,616,678	-	-	-	-
NET EXPENDITURE	-	28,616,678		-	-	-
1091176363 Kolelach bridge - Kolelach - Taunet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,872,145	-	-	-	-
GROSS EXPENDITURE	20,000,000	9,872,145	-	-	-	-
NET EXPENDITURE	20,000,000	9,872,145		-	-	-
1091176368 Likii - KoKabauini - Munyakagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091176391 Wagichere - Mirera Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III						
NET EXPENDITURE	115,000,000	88,190,868		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176521 Kairichi-Kamwangi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091176597 Konyao-Kangoletiang-Sirwach-Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V).						
1091176668 Gatono Nazareth Bridge (KeRRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091176687 Emakina- Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091176691 Mucharage Primary □ Chalicha Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091176699 Access Lake Oloborosat Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)						
NET EXPENDITURE	51,560,250	-	-	-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.						
1091176701 Construction of Illasit-Njukini-Taveta-Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	420,000,000	-	-	-	-
GROSS EXPENDITURE	-	420,000,000	-	-	-	-
NET EXPENDITURE	-	420,000,000	-	-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road						
NET EXPENDITURE	-	420,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091177000 Construction of Greater Eastern Bypass Road.						
1091177001 Construction of Greater Eastern Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	231,000,000	-	-	-	-
GROSS EXPENDITURE	-	231,000,000	-	-	-	-
NET EXPENDITURE	-	231,000,000		-	-	-
1091177000 Construction of Greater Eastern Bypass Road						
NET EXPENDITURE	-	231,000,000		-	-	-
1091177300 Nairobi Roads Renewal/ Regeneration.						
1091177301 Nairobi Roads Renewal/ Regeneration						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,914,139	100,000,000	-	-	-	-
GROSS EXPENDITURE	251,914,139	100,000,000	-	-	-	-
NET EXPENDITURE	251,914,139	100,000,000		-	-	-
1091177300 Nairobi Roads Renewal/ Regeneration						
NET EXPENDITURE	251,914,139	100,000,000		-	-	-
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).						
1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)						
NET EXPENDITURE	-	120,000,000		-	-	-
1091177800 Construction of Mlolongo - Athi River - Joska Phase II.						
1091177801 Construction of Mlolongo - Athi River - Joska Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-	-	-
GROSS EXPENDITURE	-	105,000,000	-	-	-	-
NET EXPENDITURE	-	105,000,000		-	-	-
1091177800 Construction of Mlolongo - Athi River - Joska Phase II						
NET EXPENDITURE	-	105,000,000		-	-	-
1091178000 Construction of Eldoret City Link Roads.						
1091178001 Construction of Eldoret City Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	150,000,000	-	-	-	-
GROSS EXPENDITURE	96,489,153	150,000,000	-	-	-	-
NET EXPENDITURE	96,489,153	150,000,000		-	-	-
1091178000 Construction of Eldoret City Link Roads						
NET EXPENDITURE	96,489,153	150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).						
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,265,546	160,000,000	-	-	-	-
GROSS EXPENDITURE	34,265,546	160,000,000	-	-	-	-
NET EXPENDITURE	34,265,546	160,000,000		-	-	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)						
NET EXPENDITURE	34,265,546	160,000,000		-	-	-
1091178500 Construction of Maralal Town Link Roads.						
1091178501 Construction of Maralal Town Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	75,000,000	-	-	-	-
GROSS EXPENDITURE	120,611,440	75,000,000	-	-	-	-
NET EXPENDITURE	120,611,440	75,000,000		-	-	-
1091178500 Construction of Maralal Town Link Roads						
NET EXPENDITURE	120,611,440	75,000,000		-	-	-
1091178700 Construction of Konza - A109 Road Section.						
1091178701 Construction of Konza - A109 Road Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091178700 Construction of Konza - A109 Road Section						
NET EXPENDITURE	-	50,000,000		-	-	-
1091179000 Kenya Roads Board (KRB).						
1091179001 Kenya Roads Board (KRB)- Securitization Phase I (Ksh.7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000,000	32,667,610,250	-	-	-	-
GROSS EXPENDITURE	32,000,000,000	32,667,610,250	-	-	-	-
Appropriations in Aid	32,000,000,000	32,667,610,250		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	32,000,000,000	32,667,610,250		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091179002 Kenya Roads Board (KRB)- Securitization Phase II (Ksh.5)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,146,460,000	-	-	-	-
GROSS EXPENDITURE	-	23,146,460,000	-	-	-	-
Appropriations in Aid	-	23,146,460,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,146,460,000		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091179000 Kenya Roads Board (KRB)						
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.						
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,588,193	49,526,908	-	-	-	-
GROSS EXPENDITURE	19,588,193	49,526,908	-	-	-	-
NET EXPENDITURE	19,588,193	49,526,908		-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
NET EXPENDITURE	19,588,193	49,526,908		-	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.						
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,444,753	58,183,142	-	-	-	-
GROSS EXPENDITURE	118,444,753	58,183,142	-	-	-	-
NET EXPENDITURE	118,444,753	58,183,142		-	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road						
NET EXPENDITURE	118,444,753	58,183,142		-	-	-
1091179600 Arujo Bridge Construction.						
1091179601 Arujo Bridge Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,057,689	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	98,057,689	-	-	-	-
NET EXPENDITURE	-	98,057,689		-	-	-
1091179600 Arujo Bridge Construction						
NET EXPENDITURE	-	98,057,689		-	-	-
1091179900 Holo - Lela.						
1091179901 Holo - Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	199,112,582	-	-	-	-
GROSS EXPENDITURE	200,000,000	199,112,582	-	-	-	-
NET EXPENDITURE	200,000,000	199,112,582		-	-	-
1091179900 Holo - Lela						
NET EXPENDITURE	200,000,000	199,112,582		-	-	-
1091180000 Low Volume Seal Road - LVSR VI.						
1091180003 Nyeri-Kiandu-Karima-Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,995,255	90,000,000	-	-	-	-
GROSS EXPENDITURE	75,995,255	90,000,000	-	-	-	-
NET EXPENDITURE	75,995,255	90,000,000		-	-	-
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,840,374	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	24,840,374	-	-	-	-	-
NET EXPENDITURE	24,840,374	-	-	-	-	-
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-	-	-
NET EXPENDITURE	16,560,249	-	-	-	-	-
1091180006 Graveling of Toboroi - Yafia - Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180007 Nyangombe-Mondoiwet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180008 Kirimose-Nyamarenda Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-	-	-
NET EXPENDITURE	18,216,274	-	-	-	-	-
1091180011 Kojyet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,108,137	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,108,137	-	-	-	-	-
NET EXPENDITURE	9,108,137	-	-	-	-	-
1091180015 ?Kosior bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,831,103	-	-	-	-	-
GROSS EXPENDITURE	6,831,103	-	-	-	-	-
NET EXPENDITURE	6,831,103	-	-	-	-	-
1091180016 Muyondo Box culvert and approach roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180017 Cheptare - Kobilwo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,831,103	-	-	-	-	-
GROSS EXPENDITURE	6,831,103	-	-	-	-	-
NET EXPENDITURE	6,831,103	-	-	-	-	-
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana-chesegem-						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-	-	-
NET EXPENDITURE	18,216,274	-	-	-	-	-
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbemombwo- t						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,385,171	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,385,171	-	-	-	-	-
NET EXPENDITURE	11,385,171	-	-	-	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masack - KDF Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,623,932	-	-	-	-	-
GROSS EXPENDITURE	83,623,932	-	-	-	-	-
NET EXPENDITURE	83,623,932	-	-	-	-	-
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	-	-	-	-	-
GROSS EXPENDITURE	96,489,153	-	-	-	-	-
NET EXPENDITURE	96,489,153	-	-	-	-	-
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,175	-	-	-	-	-
GROSS EXPENDITURE	28,254,175	-	-	-	-	-
NET EXPENDITURE	28,254,175	-	-	-	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen						
2630200 Capital Grants to Government Agencies and other Levels of Government	207,073,915	42,996,331	-	-	-	-
GROSS EXPENDITURE	207,073,915	42,996,331	-	-	-	-
NET EXPENDITURE	207,073,915	42,996,331	-	-	-	-
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	207,073,915	74,985,911	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	207,073,915	74,985,911	-	-	-	-
NET EXPENDITURE	207,073,915	74,985,911		-	-	-
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-		-	-	-
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,324,411	-	-	-	-	-
GROSS EXPENDITURE	17,324,411	-	-	-	-	-
NET EXPENDITURE	17,324,411	-		-	-	-
1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	-	-	-	-	-
GROSS EXPENDITURE	20,493,308	-	-	-	-	-
NET EXPENDITURE	20,493,308	-		-	-	-
1091180028 Gravellign of Kamwosor - Kipteimet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,394,647	-	-	-	-	-
GROSS EXPENDITURE	16,394,647	-	-	-	-	-
NET EXPENDITURE	16,394,647	-		-	-	-
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,315,204	19,785,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	136,315,204	19,785,000	-	-	-	-
NET EXPENDITURE	136,315,204	19,785,000	-	-	-	-
1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,305,460	-	-	-	-	-
GROSS EXPENDITURE	17,305,460	-	-	-	-	-
NET EXPENDITURE	17,305,460	-	-	-	-	-
1091180031 Gravelling of HZ - Kitoroch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-	-	-
NET EXPENDITURE	15,028,426	-	-	-	-	-
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-	-	-
NET EXPENDITURE	15,028,426	-	-	-	-	-
1091180033 Gravelling of Kapsis - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,028,426	-	-	-	-	-
GROSS EXPENDITURE	15,028,426	-	-	-	-	-
NET EXPENDITURE	15,028,426	-	-	-	-	-
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,359,227	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	109,359,227	-	-	-	-	-
NET EXPENDITURE	109,359,227	-	-	-	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,926,598	17,805,000	-	-	-	-
GROSS EXPENDITURE	57,926,598	17,805,000	-	-	-	-
NET EXPENDITURE	57,926,598	17,805,000	-	-	-	-
1091180036 Wamumu-Karaba-Machanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,610,240	26,682,255	-	-	-	-
GROSS EXPENDITURE	115,610,240	26,682,255	-	-	-	-
NET EXPENDITURE	115,610,240	26,682,255	-	-	-	-
1091180037 Gikuyari-Kirie-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,610,240	48,162,120	-	-	-	-
GROSS EXPENDITURE	110,610,240	48,162,120	-	-	-	-
NET EXPENDITURE	110,610,240	48,162,120	-	-	-	-
1091180038 Kiritiri-Mariari-Mutuobare						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,610,240	5,780,512	-	-	-	-
GROSS EXPENDITURE	115,610,240	5,780,512	-	-	-	-
NET EXPENDITURE	115,610,240	5,780,512	-	-	-	-
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,690,631	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	18,690,631	-	-	-	-	-
NET EXPENDITURE	18,690,631	-	-	-	-	-
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,241,444	-	-	-	-	-
GROSS EXPENDITURE	46,241,444	-	-	-	-	-
NET EXPENDITURE	46,241,444	-	-	-	-	-
1091180041 Ngong Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,829,340	72,120,381	-	-	-	-
GROSS EXPENDITURE	158,829,340	72,120,381	-	-	-	-
NET EXPENDITURE	158,829,340	72,120,381	-	-	-	-
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,155,514	-	-	-	-	-
GROSS EXPENDITURE	24,155,514	-	-	-	-	-
NET EXPENDITURE	24,155,514	-	-	-	-	-
1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180044 Ongata Rongai- Tuala- Kitengela (Phasel)						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,432,548	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	21,432,548	-	-	-	-	-
NET EXPENDITURE	21,432,548	-	-	-	-	-
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,236,616	-	-	-	-	-
GROSS EXPENDITURE	30,236,616	-	-	-	-	-
NET EXPENDITURE	30,236,616	-	-	-	-	-
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180047 Graveling of Ngewa- Kamuchege-Kagwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,324,411	-	-	-	-	-
GROSS EXPENDITURE	16,324,411	-	-	-	-	-
NET EXPENDITURE	16,324,411	-	-	-	-	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,986,616	47,272,543	-	-	-	-
GROSS EXPENDITURE	130,986,616	47,272,543	-	-	-	-
NET EXPENDITURE	130,986,616	47,272,543	-	-	-	-
1091180049 Magara bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,939,240	-	-	-	-	-
NET EXPENDITURE	15,939,240	-	-	-	-	-
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-	-	-
NET EXPENDITURE	18,216,274	-	-	-	-	-
1091180051 Ikalakala bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-	-	-
NET EXPENDITURE	15,939,240	-	-	-	-	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,608,760	37,498,673	-	-	-	-
GROSS EXPENDITURE	99,608,760	37,498,673	-	-	-	-
NET EXPENDITURE	99,608,760	37,498,673	-	-	-	-
1091180053 Graveling of Mea-Naata-Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-	-	-
GROSS EXPENDITURE	113,625,526	-	-	-	-	-
NET EXPENDITURE	113,625,526	-	-	-	-	-
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,493,308	7,108,998	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,493,308	7,108,998	-	-	-	-
NET EXPENDITURE	20,493,308	7,108,998		-	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,747,814	20,775,000	-	-	-	-
GROSS EXPENDITURE	142,747,814	20,775,000	-	-	-	-
NET EXPENDITURE	142,747,814	20,775,000		-	-	-
1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,101,971	-	-	-	-	-
GROSS EXPENDITURE	131,101,971	-	-	-	-	-
NET EXPENDITURE	131,101,971	-		-	-	-
1091180057 Upgrading of Maji Punda-Itare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,407,627	34,904,987	-	-	-	-
GROSS EXPENDITURE	80,407,627	34,904,987	-	-	-	-
NET EXPENDITURE	80,407,627	34,904,987		-	-	-
1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,760,867	-	-	-	-	-
GROSS EXPENDITURE	17,760,867	-	-	-	-	-
NET EXPENDITURE	17,760,867	-		-	-	-
1091180059 Graveing of Kitur □ Majani Mingi□Magaret □Legetio□ Kapsatek - Waka						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180060 Salient and Chepchumbi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-	-	-
NET EXPENDITURE	15,939,240	-	-	-	-	-
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180062 Chesirigan bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-	-	-
NET EXPENDITURE	15,939,240	-	-	-	-	-
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,570,843	-	-	-	-	-
GROSS EXPENDITURE	84,570,843	-	-	-	-	-
NET EXPENDITURE	84,570,843	-	-	-	-	-
1091180064 Graveling of Siyapel-Sankale-Ngondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	225,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	113,625,526	225,000,000	-	-	-	-
NET EXPENDITURE	113,625,526	225,000,000		-	-	-
1091180065 Upgarding to Bitumen Standards of Enegetia-Olpusimorru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,763,593	83,799,651	-	-	-	-
GROSS EXPENDITURE	223,763,593	83,799,651	-	-	-	-
NET EXPENDITURE	223,763,593	83,799,651		-	-	-
1091180066 Graveling of Inkorienito - Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,664,694	-	-	-	-	-
GROSS EXPENDITURE	91,664,694	-	-	-	-	-
NET EXPENDITURE	91,664,694	-		-	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,077,757	-	-	-	-	-
GROSS EXPENDITURE	17,077,757	-	-	-	-	-
NET EXPENDITURE	17,077,757	-		-	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,544,539	88,613,850	-	-	-	-
GROSS EXPENDITURE	135,544,539	88,613,850	-	-	-	-
NET EXPENDITURE	135,544,539	88,613,850		-	-	-
1091180070 Graveling of uwasi - boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,878,479	-	-	-	-	-
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091180071 Graveling of sihay - kodongo - city - sega - odiado road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,939,240	-	-	-	-	-
GROSS EXPENDITURE	15,939,240	-	-	-	-	-
NET EXPENDITURE	15,939,240	-	-	-	-	-
1091180072 Graveling of sahgala - maungu - kasighau - ndii - wongonyi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,570,843	-	-	-	-	-
GROSS EXPENDITURE	84,570,843	-	-	-	-	-
NET EXPENDITURE	84,570,843	-	-	-	-	-
1091180073 Graveling of Bura - Bangal - Roka						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-	-	-
GROSS EXPENDITURE	113,625,526	-	-	-	-	-
NET EXPENDITURE	113,625,526	-	-	-	-	-
1091180074 Graveling of Tarasa- Ngao road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,601,445	-	-	-	-	-
GROSS EXPENDITURE	18,601,445	-	-	-	-	-
NET EXPENDITURE	18,601,445	-	-	-	-	-
1091180075 Graveling of Garsen - Assa - Kone						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,625,526	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	113,625,526	-	-	-	-	-
NET EXPENDITURE	113,625,526	-	-	-	-	-
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,625,526	-	-	-	-	-
GROSS EXPENDITURE	118,625,526	-	-	-	-	-
NET EXPENDITURE	118,625,526	-	-	-	-	-
1091180077 Graveling of Korisa- Kotile- Wema						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,685,754	-	-	-	-	-
GROSS EXPENDITURE	25,685,754	-	-	-	-	-
NET EXPENDITURE	25,685,754	-	-	-	-	-
1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,489,153	74,897,918	-	-	-	-
GROSS EXPENDITURE	96,489,153	74,897,918	-	-	-	-
NET EXPENDITURE	96,489,153	74,897,918	-	-	-	-
1091180079 Graveling of Lorogum-LocherElion						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-	-	-
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091180080 Drifts on Kakungu - Lokwamosing						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180081 Kospir River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	5,450,947	-	-	-	-
GROSS EXPENDITURE	22,770,342	5,450,947	-	-	-	-
NET EXPENDITURE	22,770,342	5,450,947	-	-	-	-
1091180082 Vented drift at Kangirisae on River Kerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180083 Vented drift at Katapaken River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180084 Gravelling of Kakuma -Loroo-Kaeris						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180085 Nakalale River drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,342	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,770,342	-	-	-	-	-
NET EXPENDITURE	22,770,342	-	-	-	-	-
1091180086 Graveling of Elelea - Parkati Road and drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,986,616	-	-	-	-	-
GROSS EXPENDITURE	29,986,616	-	-	-	-	-
NET EXPENDITURE	29,986,616	-	-	-	-	-
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,878,479	-	-	-	-	-
GROSS EXPENDITURE	15,878,479	-	-	-	-	-
NET EXPENDITURE	15,878,479	-	-	-	-	-
1091180088 Kakuma - Lokangae - Nasinyono Graveling and drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,216,274	-	-	-	-	-
GROSS EXPENDITURE	18,216,274	-	-	-	-	-
NET EXPENDITURE	18,216,274	-	-	-	-	-
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat-Tulwet.						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,324,411	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,324,411	-	-	-	-	-
NET EXPENDITURE	20,324,411	-	-	-	-	-
1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,324,411	-	-	-	-	-
GROSS EXPENDITURE	20,324,411	-	-	-	-	-
NET EXPENDITURE	20,324,411	-	-	-	-	-
1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,394,647	-	-	-	-	-
GROSS EXPENDITURE	16,394,647	-	-	-	-	-
NET EXPENDITURE	16,394,647	-	-	-	-	-
1091180094 Construction of Buna Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	150,000,000	-	-	-	-
GROSS EXPENDITURE	13,662,205	150,000,000	-	-	-	-
NET EXPENDITURE	13,662,205	150,000,000	-	-	-	-
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,662,205	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	213,662,205	-	-	-	-	-
NET EXPENDITURE	213,662,205	-	-	-	-	-
1091180097 Graveling of Nyakore - Osani- Kalanindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	52,105,022	-	-	-	-
GROSS EXPENDITURE	13,662,205	52,105,022	-	-	-	-
NET EXPENDITURE	13,662,205	52,105,022	-	-	-	-
1091180098 Taya Rabuto - Isebaria Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	52,811,257	-	-	-	-
GROSS EXPENDITURE	13,662,205	52,811,257	-	-	-	-
NET EXPENDITURE	13,662,205	52,811,257	-	-	-	-
1091180000 Low Volume Seal Road - LVSR VI						
NET EXPENDITURE	4,726,476,922	1,278,556,356	-	-	-	-
1091180100 Low Volume Seal Road - LVSR VII.						
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,662,205	-	-	-	-	-
GROSS EXPENDITURE	213,662,205	-	-	-	-	-
NET EXPENDITURE	213,662,205	-	-	-	-	-
1091180103 Kakrao - Nyangubo Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	-	-	-	-	-
GROSS EXPENDITURE	13,662,205	-	-	-	-	-
NET EXPENDITURE	13,662,205	-	-	-	-	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,261,950	63,638,066	-	-	-	-
GROSS EXPENDITURE	165,261,950	63,638,066	-	-	-	-
NET EXPENDITURE	165,261,950	63,638,066	-	-	-	-
1091180105 Suswa-Inkorionito-Nairake-Enkare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,415	87,144,645	-	-	-	-
GROSS EXPENDITURE	27,600,415	87,144,645	-	-	-	-
NET EXPENDITURE	27,600,415	87,144,645	-	-	-	-
1091180106 Kongoni-Maela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	71,250,742	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	71,250,742	-	-	-	-
NET EXPENDITURE	20,000,000	71,250,742		-	-	-
1091180107 Mbombo Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,408,003	-	-	-	-	-
GROSS EXPENDITURE	78,408,003	-	-	-	-	-
NET EXPENDITURE	78,408,003	-		-	-	-
1091180108 Karia -Ikinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,120,498	-	-	-	-	-
GROSS EXPENDITURE	33,120,498	-	-	-	-	-
NET EXPENDITURE	33,120,498	-		-	-	-
1091180114 Lions Court -Baraka-Mirera-Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,513,808	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	295,513,808	-	-	-	-	-
NET EXPENDITURE	295,513,808	-	-	-	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-	-
GROSS EXPENDITURE	140,000,000	-	-	-	-	-
NET EXPENDITURE	140,000,000	-	-	-	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091180119 Tachasis chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180123 HZ – KD – Chepngoror - (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091180126 Tumeiyo - Timor (Murram) - Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	32,000,000	-	-	-	-	-
NET EXPENDITURE	32,000,000	-	-	-	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-	-	-
NET EXPENDITURE	32,000,000	-	-	-	-	-
1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180133 Fafoural - cheplelachbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091180134 Saos - Jabali -tenai						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	100,000,000		-	-	-
1091180135 Kaibeiyi - Kiplolok - Kilibwoni Rd - 6KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091180136 Yala - Chepkumia Rd - 12KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-	-	-
NET EXPENDITURE	26,000,000	-		-	-	-
1091180100 Low Volume Seal Road - LVSR VII						
NET EXPENDITURE	1,530,891,289	322,033,453		-	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji.						
1091180201 Ohiya-Shimbrey-Bulla Haji						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,328,984	125,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	58,328,984	125,000,000	-	-	-	-
NET EXPENDITURE	58,328,984	125,000,000		-	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji						
NET EXPENDITURE	58,328,984	125,000,000		-	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).						
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,898,469	222,000,000	-	-	-	-
GROSS EXPENDITURE	206,898,469	222,000,000	-	-	-	-
NET EXPENDITURE	206,898,469	222,000,000		-	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
NET EXPENDITURE	206,898,469	222,000,000		-	-	-
1091180400 Graveling of Mutara - Rumuruti.						
1091180401 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,398,469	150,000,000	-	-	-	-
GROSS EXPENDITURE	176,398,469	150,000,000	-	-	-	-
NET EXPENDITURE	176,398,469	150,000,000		-	-	-
1091180400 Graveling of Mutara - Rumuruti						
NET EXPENDITURE	176,398,469	150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091180500 Mogogosiek town roads.						
1091180501 Mogogosiek town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,574,627	-	-	-	-	-
GROSS EXPENDITURE	65,574,627	-	-	-	-	-
NET EXPENDITURE	65,574,627	-		-	-	-
1091180500 Mogogosiek town roads						
NET EXPENDITURE	65,574,627	-		-	-	-
1091180600 Sotik town roads.						
1091180601 Sotik town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,574,627	-	-	-	-	-
GROSS EXPENDITURE	65,574,627	-	-	-	-	-
NET EXPENDITURE	65,574,627	-		-	-	-
1091180600 Sotik town roads						
NET EXPENDITURE	65,574,627	-		-	-	-
1091180700 Garbatula town roads.						
1091180701 Garbatula town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,949,235	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	96,949,235	-	-	-	-	-
NET EXPENDITURE	96,949,235	-	-	-	-	-
1091180700 Garbatula town roads						
NET EXPENDITURE	96,949,235	-	-	-	-	-
1091180800 Construction of Chelimo Road in Kericho Town.						
1091180801 Construction of Chelimo Road in Kericho Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,894,198	-	-	-	-	-
GROSS EXPENDITURE	197,894,198	-	-	-	-	-
NET EXPENDITURE	197,894,198	-	-	-	-	-
1091180800 Construction of Chelimo Road in Kericho Town						
NET EXPENDITURE	197,894,198	-	-	-	-	-
1091180900 Lower Kapkatet Town Roads.						
1091180901 Lower Kapkatet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,462,706	-	-	-	-	-
GROSS EXPENDITURE	75,462,706	-	-	-	-	-
NET EXPENDITURE	75,462,706	-	-	-	-	-
1091180900 Lower Kapkatet Town Roads						
NET EXPENDITURE	75,462,706	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links).						
1091181001 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000			-	-
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd -Eastern Bypass Links)						
NET EXPENDITURE	-	60,000,000			-	-
1091181100 Ogembo bridge.						
1091181101 Ogembo bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,155,514	-	-	-	-	-
GROSS EXPENDITURE	18,155,514	-	-	-	-	-
NET EXPENDITURE	18,155,514	-			-	-
1091181100 Ogembo bridge						
NET EXPENDITURE	18,155,514	-			-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf.						
1091181201 Rehabilitation of Umoja 3 - supaloaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,878,479	-	-	-	-	-
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf						
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091181300 Kinyanjui - crescent road.						
1091181301 Kinyanjui - crescent road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,878,479	-	-	-	-	-
GROSS EXPENDITURE	20,878,479	-	-	-	-	-
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091181300 Kinyanjui - crescent road						
NET EXPENDITURE	20,878,479	-	-	-	-	-
1091181400 Upgrading of Voi Town Roads.						
1091181401 Upgrading of Voi Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,814,836	-	-	-	-	-
GROSS EXPENDITURE	15,814,836	-	-	-	-	-
NET EXPENDITURE	15,814,836	-	-	-	-	-
1091181400 Upgrading of Voi Town Roads						
NET EXPENDITURE	15,814,836	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091181500 Chiakariga/Mukothima town roads.						
1091181501 Chiakariga/Mukothima town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	-	-	-	-	-
GROSS EXPENDITURE	120,611,440	-	-	-	-	-
NET EXPENDITURE	120,611,440	-	-	-	-	-
1091181500 Chiakariga/Mukothima town roads						
NET EXPENDITURE	120,611,440	-	-	-	-	-
1091181600 Nkubu/Mitinguu town roads.						
1091181601 Nkubu/Mitinguu town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,611,440	-	-	-	-	-
GROSS EXPENDITURE	120,611,440	-	-	-	-	-
NET EXPENDITURE	120,611,440	-	-	-	-	-
1091181600 Nkubu/Mitinguu town roads						
NET EXPENDITURE	120,611,440	-	-	-	-	-
1091181700 Rural Roads Gravelling V.						
1091181701 Sombogo Nyagesenda Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181702 Nyankaanda Manyansi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181703 Kabuta Centre - Railway line Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181704 Rurii area - Mitundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181705 Centre one -Kaibu -Mailitatu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181706 Ntherone-Kianda-Kisimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181707 Demra -Magacha Godkwer road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181709 Soko - hewani - Apuo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181710 Daraja - musungu - printa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181711 Dudi - manyulia - shikunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181713 Athi Old Bridge - Milu - Kyanyinywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181715 Sifuyo-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181716 Barober-Uhuru-Murumba-Sihay						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181720 Kemaransengo Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181721 Cinema Oboke Randung Market road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181723 Karuri Homex home road -yamogo muchatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181724 Kawainda kiharo - kaburi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181725 A7 Kwindwa Road-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181726 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181727 Suguta - Mbarikon						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181728 Loosuk - Poro						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181729 Revival - Kiawanugu - DCC office Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181731 Mghange - Mwanda - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181732 Kishenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181733 Kalawa - Ngenuka Nenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181734 Ngenuka Nenda - Mulundi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181735 Villa- kosto						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181736 Matumbei- kimoson- kaitaboss						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181737 Kwa Meja Gathundia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181738 Ruiru Secondary- Sambugo primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181739 Masembe- Uranga- Yogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181740 Inungo - Mahwi- Nyalenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181741 Kabo - sheikhbarow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181742 Bambo- Warangara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181743 Eor Ewuaso - Oloshapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181744 Kimogoro-Sierraleone-Saptet						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181745 Boro-Hawinga -Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091181746 Ngiya-Umala-Nyalgunga-Kobare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181747 Bar Olengo-Matera-Uloma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181748 Muindi Mweusi-NGO Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181749 Tassia Zone-Riverbank Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181750 Buro -Kargi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181751 Laisami -Thulusi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181752 Eldas-Kilkiley Barghagai						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181753 Della-Abdiwako Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091181754 Kodiaga Raban -Go- ratuoro- Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,801,245	-	-	-	-	-
GROSS EXPENDITURE	82,801,245	-	-	-	-	-
NET EXPENDITURE	82,801,245	-	-	-	-	-
1091181755 Menya Ciaku □ AGC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181756 California SDA □ Kibe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181757 Kariti Ward Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181758 Kiangai Location Rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181759 Junction □ Libahiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181760 Aresa - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181761 Stendi □ Kibisi □ Kibunde Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181762 Nasianda □ Musambichi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181763 Jomvu Girls □ Jomvu Kuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181764 Jitoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181765 Lensayu □ Kurbuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181766 Harde □ Milsadet						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181767 Kibera □ Ndiba □ Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181769 Bosino - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181770 Star General Babtist □ Lucky Summer Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181773 Bybass -Kwa Angaine □ Kirwiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181774 Chungu □ Kauthene □ Irene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181775 Boruma Nyakororo □ Nyangonda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181776 Kirwa □ Riakinanga □ Onyagete Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181777 Kabiru □ Kangaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181778 Matunda □ Munyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181779 Tumain market □ Caba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181780 Mawingu Primary □ Gilgil Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181781 Kapsogut □ Malinja □ Siongi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181782 Arap rero □ Kibaraa Kona Mbaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181783 Getarwet Junction □ kaproret □ roret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181784 Luther King Okuthe_No.1 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181785 Shabwali_Madala						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,208	-	-	-	-	-
GROSS EXPENDITURE	13,800,208	-	-	-	-	-
NET EXPENDITURE	13,800,208	-	-	-	-	-
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181795 St Moko To Omulama Road(marama Central)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181797 Riba- Gerrille						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181798 Gerrille- Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181799 Diiso- Hudumow						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181700 Rural Roads Gravelling V						
NET EXPENDITURE	1,877,528,401	-	-	-	-	-
1091181800 Rural Roads Gravelling VI.						
1091181801 Warable-Kamuthey						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181802 Kiliboti-Muhomo- Chevaywa TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181803 Sipande-Malesi -Mia Nne Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181804 Gatunguru-Abadare Cottage-Kiamahindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181807 Kiproroget- Chenit- Ronda- Kataret						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181808 Kadima-Rumbiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181809 Nambooboto-Buloma-Dirakho VTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181810 Siksik- Kapkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181811 Kipsiorori - Kaboi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181812 Mdundu- Naya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181813 Ruma - Ranalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181814 Mutuguru- Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181816 Chepkosilen - Belgut TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181817 Teldet Corner - Kiptule						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181818 Kang'irisae-Katiaman Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181819 Katiaman-Mugur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181820 Abakorey-Gaududow						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181821 Dilmanyaley-Matwarsesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181822 Chaparten - Kapkunyuk- Mokoyon						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181823 Ringring - Chorok -Chepkono						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181824 Osiri - macalder- Okenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181825 Igare - Kionyo - Mogonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181826 Ekeronano - Kiabusura - Motonto						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181827 Emax - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181828 Inooro - Baraka Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181829 Magichere - Mirera						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181830 Ndogino - Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181831 Oasis of Mercy - kalampton						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181832 Kapkatet Town Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181834 Gravelling Mito Andei - Mavindini - Lukenya University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091181835 Jnct AIC Ngomano Kambu River Access -Kamulalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181836 Barwesa - Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181841 Gravelling KCA - Meijo Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181842 Gravelling Kona Mbaya - Mkwajuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181847 Kimuchu Corner 2-Mali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181848 Burundiko -Kiganjo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181849 Stepping Stone-KisiiRd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181850 Kwaheri-Maria Magdalena Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181851 Graveling Kamburu-Nyanmuthaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181852 Gravelling Kimende-Bathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181853 Gravelling Gitwe-Mumbuini-KiganjoRoad						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181854 Gravelling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181855 Gravelling Magumu Secondary -Mwisho Lami-						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181856 Gravelling Mutonyora -Matchas Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181857 karangi-Ngere Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,040,166	110,150,573	-	-	-	-
GROSS EXPENDITURE	20,040,166	110,150,573	-	-	-	-
NET EXPENDITURE	20,040,166	110,150,573	-	-	-	-
1091181858 Murungaru-Kihumbu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181859 Pepsi -Kinya Hwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181860 Kenyatta Rd -Mugiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181861 Flyover-Kenton						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181862 Daniel Ole Muyas-toroto rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	30,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	30,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	30,000,000	-	-	-	-
1091181864 Msumarini Stage -msu marini Secondary School /Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181865 Brookside						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181866 Kingeerop-PCEA church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181867 St Ann Catholic -Mutwere SDA Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181868 White House -Njonjo-Gachuo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181869 Eluche Jnct-Luruva Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181870 Gatugi-Dump Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181873 Mwangori Junct -Nyaronge-Nyandoche Ibere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181874 Gonzaga -Isoga-Amekara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181877 Kapjagur Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181878 Tachasis-Kabomio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181880 Navillas Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181882 Chekoboi-Kiber-Poi-Endo						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	24,000,000	-	-	-	-
GROSS EXPENDITURE	8,280,125	24,000,000	-	-	-	-
NET EXPENDITURE	8,280,125	24,000,000	-	-	-	-
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181886 Karaiani -Kirigithu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181887 Kirere-Thangaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181888 Wanjura-Energy Ceilie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181889 Gakerie-Burton Resort Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181890 Kiangumu-Gishagi-Kawira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181891 Kamuhindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181892 Mwenda andu-Heri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181893 Kangui-Primarosa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181894 Ngarariga Njeru Stage-Ngareriga Cemetery Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181896 Msarara-Gathanga River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181897 Rwenu Catholic Church -Kagongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181898 Makenga-Wamugu-maracha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181899 New York -Coke -Mugumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181800 Rural Roads Gravelling VI						
NET EXPENDITURE	989,531,533	194,150,573			-	-
1091181900 Rural Roads Gravelling VII.						
1091181901 Mugamba-karamption Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181902 Mahihu-Mutanga -Shauri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181903 Transformer-Gwa Cungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181904 Kwa Njigua - Ha Thiru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181905 Green Garden -Comet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181906 Lu Sigetti Hospital -Kaigata Aceso						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,160,664	-	-	-	-	-
GROSS EXPENDITURE	39,160,664	-	-	-	-	-
NET EXPENDITURE	39,160,664	-	-	-	-	-
1091181908 Magutuini Teachers College Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181909 Zambezi-Nderi-Kari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,006,619	32,045,380	-	-	-	-
GROSS EXPENDITURE	93,006,619	32,045,380	-	-	-	-
NET EXPENDITURE	93,006,619	32,045,380	-	-	-	-
1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181912 Wajir -Kajaja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181913 Kimuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181914 Antioch Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181915 Karia-Ikiwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181918 Ha Chemu -Mutarakwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181919 Murungaru-Tula -Gilgil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181920 Muthure -Ngati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181921 Ha Njua -Gatera Pry School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181922 Kaptarakwa-Kaptaget Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181923 Mokwo -Matungen Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-	-	-
NET EXPENDITURE	16,560,249	-	-	-	-	-
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,560,249	-	-	-	-	-
GROSS EXPENDITURE	16,560,249	-	-	-	-	-
NET EXPENDITURE	16,560,249	-	-	-	-	-
1091181926 Kibisi River -makunga-makunga-Luvya Naitiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,040,166	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,040,166	-	-	-	-	-
NET EXPENDITURE	11,040,166	-	-	-	-	-
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,280,125	-	-	-	-	-
GROSS EXPENDITURE	8,280,125	-	-	-	-	-
NET EXPENDITURE	8,280,125	-	-	-	-	-
1091181928 Isiolo Road 1st South Avenue KHS						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181929 Ridgeways Lane Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181930 Goijo - Kiliwaheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181931 Urile - Lulis						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181932 Bode - Eymore						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181933 Birkan - Kiliwaheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181934 Access lake Olororosat						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181935 Gachami - Thuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181936 Barwesa - Kuikui - Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181937 Gichugu Road Kileleshwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091181938 Chaka Road Kilimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091181939 Kisima - Zariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181940 Kahuhia - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181941 Bora - Golio						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181942 Banisa - Dadash						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181943 C717 Jaika Junction -Morgen						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181944 C713 Lanet - Elementaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091181945 C273 Maktau-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	12,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	12,000,000	25,000,000	-	-	-	-
1091181946 Mwatate-Kamtonga-Tsavo N.Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	12,000,000	30,000,000	-	-	-	-
1091181947 Junct Utawala Airways-St Patrick Catholic Church-St Macrina Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	18,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	18,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	18,000,000	-	-	-	-
1091181948 Kalimani Mkt-Nzembete-Mitamboni -Ngomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091181950 Gravelling Angels - Nazareth Hospital -Ngoma Tupu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091181951 Gravelling Banyal - Eltutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091181952 Gravelling Manunga-Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181953 Gravelling Gitundu Cirula Kagongo Baptist - JCT B30 Anmer						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181954 Gravelling Kasten - Pwani - Sirindet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181955 Gravelling Kiguaru Junction - Kanungu - ACK Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181956 Gravelling Kwa Philip - Kilili - Matiliku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091181957 Gravelling Miti itano-Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181958 Gravelling Muthururumbi - Ituru - Kimaruri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181959 Gravelling Oasis Kangoki corner - Kisii macendoniamaguna andu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091181960 Gravelling Swabaha-Ngoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181961 Gravelling A10 Roka-Magongoni-Game Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181962 Gravelling Ali Jirdesa - Halima Garmaji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091181963 Gravelling B8 Haroresa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091181964 Gravelling Chagaik - Samret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1091181965 Gravelling Chemintany-Irrigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181966 Gravelling Chesongoch roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091181967 Gravelling Chesor - Karelwa - Sokut - Sondamy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	42,000,000	-	-	-	-
NET EXPENDITURE	-	42,000,000		-	-	-
1091181968 Gravelling Dambala Fachana -Ambulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091181969 Gravelling Ekebuse - Ebate - Itogotera - Rionsingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181970 Gravelling Fishinyi-Msangachi Bridge-Bagays Pry -Rahai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181971 Gravelling Flouspar - Emsea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181972 Gravelling Gaita -Mbomu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181973 Gravelling Gatuikira Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181975 Gravelling Gitutha-Wisdom-Muuru-Marugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181976 Gravelling Guama - Gatugura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181977 Gravelling Ikumbi - Kiritu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181978 Gravelling Indian Bazaar - Karambani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181979 Gravelling Junction A2-Bovi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091181980 Gravelling Kakuma - Lopur - Lokangae - Nasinyeno						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181981 Gravelling Kakuma - Loreng - Nakitongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091181982 Gravelling Kiligoris - Gateri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181983 Gravelling Kiongwe Sec School -Mwalimu Kombo-Mangu Pry School -mea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181984 Gravelling Kisima - Lodokejek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181985 Gravelling Kithungo-Mukuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181986 Gravelling Kiwawa-Mgombani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181987 Gravelling Kwa Gladys - Kamwaura-Gacharage -Sirikwa-Muthenji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-	-	-
GROSS EXPENDITURE	-	51,000,000	-	-	-	-
NET EXPENDITURE	-	51,000,000		-	-	-
1091181988 Gravelling Kwa Katithi-Kusyongali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181989 Gravelling Lebehiya-Lethi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091181990 Gravelling Lorubae Primary -Mlaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181991 Gravelling Lpetpet Primary -Loltulelei Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091181993 Gravelling Madogo - Bura - Dima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091181994 Gravelling Maili Saba Jnct Gatero - Kabera - Gitundaga Baptist Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181995 Gravelling Maingi - King'atua - Kamahindu - Ngamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181997 Gravelling Mathare Mental Road Hospital Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181998 Gravelling Mauche - Kimgul - Kamasai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091181999 Gravelling Mtito - Mavinduni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091181900 Rural Roads Gravelling VII						
NET EXPENDITURE	653,010,779	1,833,045,380		-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091182100 Road Works.						
1091182101 Kanyawanga-Dede-Rapogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	294,000,000	264,720,080	-	-	-	-
GROSS EXPENDITURE	294,000,000	264,720,080	-	-	-	-
NET EXPENDITURE	294,000,000	264,720,080		-	-	-
1091182102 Stella-Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	225,472,579	-	-	-	-
GROSS EXPENDITURE	200,000,000	225,472,579	-	-	-	-
NET EXPENDITURE	200,000,000	225,472,579		-	-	-
1091182105 Kabau-Bondo-Piny Oyie						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	71,562,878	-	-	-	-
GROSS EXPENDITURE	200,000,000	71,562,878	-	-	-	-
NET EXPENDITURE	200,000,000	71,562,878		-	-	-
1091182106 Masara-Muhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	250,000,000		-	-	-
1091182107 Posta-Nyikendo-Nyarongi-Macalder						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	114,950,445	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	114,950,445	-	-	-	-
NET EXPENDITURE	300,000,000	114,950,445		-	-	-
1091182108 Otho-Got-Kachola						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	176,173,378	-	-	-	-
GROSS EXPENDITURE	200,000,000	176,173,378	-	-	-	-
NET EXPENDITURE	200,000,000	176,173,378		-	-	-
1091182110 Oruba-Kababu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091182111 Mbita-Sindo-Kiabuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	275,000,000	-	-	-	-
GROSS EXPENDITURE	600,000,000	275,000,000	-	-	-	-
NET EXPENDITURE	600,000,000	275,000,000		-	-	-
1091182112 Agolomuok-Otati-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	375,000,000	-	-	-	-
GROSS EXPENDITURE	450,000,000	375,000,000	-	-	-	-
NET EXPENDITURE	450,000,000	375,000,000		-	-	-
1091182113 Koguta--Nyabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	204,059,149	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	200,000,000	204,059,149	-	-	-	-
NET EXPENDITURE	200,000,000	204,059,149		-	-	-
1091182114 Lwanda-Kanyakiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	199,831,660	-	-	-	-
GROSS EXPENDITURE	200,000,000	199,831,660	-	-	-	-
NET EXPENDITURE	200,000,000	199,831,660		-	-	-
1091182115 Tonga-Kisaku-Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	150,000,000		-	-	-
1091182116 Marindi-Magina-Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	250,000,000		-	-	-
1091182117 Kalamindi-Osani-Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	67,872,786	-	-	-	-
GROSS EXPENDITURE	300,000,000	67,872,786	-	-	-	-
NET EXPENDITURE	300,000,000	67,872,786		-	-	-
1091182118 Got Kojowi-Osogo-Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	204,391,482	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	200,000,000	204,391,482	-	-	-	-
NET EXPENDITURE	200,000,000	204,391,482		-	-	-
1091182120 Adiedo-Karabok						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	-	-	-	-
GROSS EXPENDITURE	100,000,000	41,666,667	-	-	-	-
NET EXPENDITURE	100,000,000	41,666,667		-	-	-
1091182121 Rangwe-Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	71,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	71,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	71,000,000		-	-	-
1091182125 Rabuor -Chiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	56,332,682	-	-	-	-
GROSS EXPENDITURE	200,000,000	56,332,682	-	-	-	-
NET EXPENDITURE	200,000,000	56,332,682		-	-	-
1091182126 Awasi-Katito						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	200,000,000		-	-	-
1091182127 Grace Ogot Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	41,666,667	-	-	-	-
NET EXPENDITURE	100,000,000	41,666,667		-	-	-
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	236,137,661	-	-	-	-
GROSS EXPENDITURE	850,000,000	236,137,661	-	-	-	-
NET EXPENDITURE	850,000,000	236,137,661		-	-	-
1091182129 Bondo Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	101,063,419	-	-	-	-
GROSS EXPENDITURE	400,000,000	101,063,419	-	-	-	-
NET EXPENDITURE	400,000,000	101,063,419		-	-	-
1091182130 Wangarot-Asembo Bay-Kalendiu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	-	-	-	-
GROSS EXPENDITURE	100,000,000	41,666,667	-	-	-	-
NET EXPENDITURE	100,000,000	41,666,667		-	-	-
1091182131 Sidindi-Sigomre-Masiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	74,922,532	-	-	-	-
GROSS EXPENDITURE	200,000,000	74,922,532	-	-	-	-
NET EXPENDITURE	200,000,000	74,922,532		-	-	-
1091182132 Boro-Hawinga-Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	94,219,383	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	94,219,383	-	-	-	-
NET EXPENDITURE	300,000,000	94,219,383		-	-	-
1091182133 Kalandini-Lwala-Ka Elija Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	95,464,604	-	-	-	-
GROSS EXPENDITURE	300,000,000	95,464,604	-	-	-	-
NET EXPENDITURE	300,000,000	95,464,604		-	-	-
1091182134 Sihayi-Kadongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	126,400,105	-	-	-	-
GROSS EXPENDITURE	200,000,000	126,400,105	-	-	-	-
NET EXPENDITURE	200,000,000	126,400,105		-	-	-
1091182136 Dadaab Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091182139 Sindo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1091182142 Clusters in Suba South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182143 Clusters in Ndhiwa Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182144 Clusters in Nyatike Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182145 Clusters in Kieni Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182146 Clusters in Mandera County						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182148 Nyakorere Secondary Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182149 Ngere East & West Gabbions						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182150 Ngere Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182151 Cereal Limanet Enaramatishoreki road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182152 Gede Forest - Dabaso- Turtle Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182153 Kombe- Mbita Central- Milimani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182157 Ndere - Ambira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182158 Boro - Harambee road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182159 Uhembo - Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182160 Apate - Mahola - Nyalwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182161 Apate - Gangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182162 Segere - Rabar Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182164 Mur Malanga Primary School - Raloge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182166 Kiminini-Solana-Kangoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	77,956,551	-	-	-	-
GROSS EXPENDITURE	206,000,000	77,956,551	-	-	-	-
NET EXPENDITURE	206,000,000	77,956,551	-	-	-	-
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091182169 Lafey-Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091182170 □Kamoroliban-Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091182171 Feroze Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182172 Tononoka - Sector Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,999,908	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	20,999,908	-	-	-	-
NET EXPENDITURE	70,000,000	20,999,908		-	-	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,666,667	-	-	-	-
GROSS EXPENDITURE	100,000,000	41,666,667	-	-	-	-
NET EXPENDITURE	100,000,000	41,666,667		-	-	-
1091182175 Ngong Kibiku- Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	73,949,012	-	-	-	-
GROSS EXPENDITURE	200,000,000	73,949,012	-	-	-	-
NET EXPENDITURE	200,000,000	73,949,012		-	-	-
1091182176 Alliance High school access						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-		-	-	-
1091182177 Omingo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	5,550,906	-	-	-	-
GROSS EXPENDITURE	30,000,000	5,550,906	-	-	-	-
NET EXPENDITURE	30,000,000	5,550,906		-	-	-
1091182178 Bekekenya-Karlei-Kaptildil-Chepterit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	37,473,372	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	37,473,372	-	-	-	-
NET EXPENDITURE	100,000,000	37,473,372		-	-	-
1091182179 Kopere POTOPTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	62,500,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	62,500,000	-	-	-	-
NET EXPENDITURE	150,000,000	62,500,000		-	-	-
1091182180 Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	202,107,100	-	-	-	-
GROSS EXPENDITURE	70,000,000	202,107,100	-	-	-	-
NET EXPENDITURE	70,000,000	202,107,100		-	-	-
1091182181 Mogondo-Charamgoi-Mogor-Soit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,234,388	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,234,388	-	-	-	-
NET EXPENDITURE	70,000,000	26,234,388		-	-	-
1091182182 Londiani-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-		-	-	-
1091182183 Furaha-Hill Tea						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,912,007	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	36,912,007	-	-	-	-
NET EXPENDITURE	70,000,000	36,912,007		-	-	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	294,000,000	154,400,788	-	-	-	-
GROSS EXPENDITURE	294,000,000	154,400,788	-	-	-	-
NET EXPENDITURE	294,000,000	154,400,788		-	-	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	49,661,547	-	-	-	-
GROSS EXPENDITURE	140,000,000	49,661,547	-	-	-	-
NET EXPENDITURE	140,000,000	49,661,547		-	-	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	48,254,447	-	-	-	-
GROSS EXPENDITURE	140,000,000	48,254,447	-	-	-	-
NET EXPENDITURE	140,000,000	48,254,447		-	-	-
1091182187 Makimeny-Oibutyo-Sigor						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-		-	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	209,626,230	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	209,626,230	-	-	-	-
NET EXPENDITURE	300,000,000	209,626,230		-	-	-
1091182189 Nyalibei-Ngeny-Lower Moiben-Segero- Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,250,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	41,250,000	-	-	-	-
NET EXPENDITURE	100,000,000	41,250,000		-	-	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	34,545,329	-	-	-	-
GROSS EXPENDITURE	100,000,000	34,545,329	-	-	-	-
NET EXPENDITURE	100,000,000	34,545,329		-	-	-
1091182191 Kaplelach-Cheparus-Jerusalem Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	25,983,974	-	-	-	-
GROSS EXPENDITURE	70,000,000	25,983,974	-	-	-	-
NET EXPENDITURE	70,000,000	25,983,974		-	-	-
1091182192 Ngeria Primary-Moi University-Kapkoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,682,854	-	-	-	-
GROSS EXPENDITURE	70,000,000	27,682,854	-	-	-	-
NET EXPENDITURE	70,000,000	27,682,854		-	-	-
1091182193 Arankai-Rongai-Kalulo-Mataru						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,531,053	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	50,531,053	-	-	-	-
NET EXPENDITURE	70,000,000	50,531,053		-	-	-
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	67,478,698	-	-	-	-
GROSS EXPENDITURE	140,000,000	67,478,698	-	-	-	-
NET EXPENDITURE	140,000,000	67,478,698		-	-	-
1091182195 Chesta-Sintai-Kapatet						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,990	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,249,990	-	-	-	-
NET EXPENDITURE	70,000,000	26,249,990		-	-	-
1091182196 Ngotut-Kasei						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,898	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,249,898	-	-	-	-
NET EXPENDITURE	70,000,000	26,249,898		-	-	-
1091182197 Sebit-Parua-Tapach						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,249,879	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,249,879	-	-	-	-
NET EXPENDITURE	70,000,000	26,249,879		-	-	-
1091182198 Kirita Junction-Kanyarkwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,247,108	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	26,247,108	-	-	-	-
NET EXPENDITURE	70,000,000	26,247,108		-	-	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	96,098,878	-	-	-	-
GROSS EXPENDITURE	100,000,000	96,098,878	-	-	-	-
NET EXPENDITURE	100,000,000	96,098,878		-	-	-
1091182100 Road Works						
NET EXPENDITURE	11,689,000,000	5,605,435,408		-	-	-
1091182200 Road Works II.						
1091182201 Road C577, Kwa Gitau-Mogotio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	52,228,178	-	-	-	-
GROSS EXPENDITURE	140,000,000	52,228,178	-	-	-	-
NET EXPENDITURE	140,000,000	52,228,178		-	-	-
1091182202 Kabucho-Kipkoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,233,698	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,233,698	-	-	-	-
NET EXPENDITURE	70,000,000	26,233,698		-	-	-
1091182203 Chebara-Wehego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,634,872	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	30,634,872	-	-	-	-
NET EXPENDITURE	70,000,000	30,634,872		-	-	-
1091182200 Road Works II						
NET EXPENDITURE	280,000,000	109,096,748		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School.						
1091182301 Upgrading of access road to Munyaka Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,239,962	-	-	-	-	-
GROSS EXPENDITURE	19,239,962	-	-	-	-	-
NET EXPENDITURE	19,239,962	-		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School						
NET EXPENDITURE	19,239,962	-		-	-	-
1091182400 Spot Improvement LII.						
1091182401 Oletukat Foot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091182402 Sigowo - Tabagon - Kapkelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182403 Timboiwo - Katarakwa - Kituro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182404 Tenges - Tabarin - Kimalel						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182405 Emukhwaye Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182406 Access Road to Ndabibi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,656,357	-	-	-	-	-
GROSS EXPENDITURE	74,656,357	-	-	-	-	-
NET EXPENDITURE	74,656,357	-	-	-	-	-
1091182418 Chebole - Chebunyo- emurwo Dikir						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,438,173	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	145,438,173	-	-	-	-
NET EXPENDITURE	15,000,000	145,438,173		-	-	-
1091182420 Kasara - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091182421 Kiaga - Timberland						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091182422 Ndururi - Wangui						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091182423 Ihigaini - Withare						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091182425 Wanjengi - Mbari ya Kiongo Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182427 Tarbaj - Basanija						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182428 Mweleni - Petulan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182429 Chale - Neptune						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182430 Prison Lane Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182431 Oasis - Juja Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182433 Banga - Matope						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182434 C417 Kyaso - Ngaiie						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182435 Ngomano - Ulilinsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	27,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	27,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	27,000,000	-	-	-	-
1091182437 Sukela - kukub						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182438 Qalim- Banisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182439 Msekekewa Kapsoyo-Kendur road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,000	-	-	-	-	-
GROSS EXPENDITURE	9,999,000	-	-	-	-	-
NET EXPENDITURE	9,999,000	-	-	-	-	-
1091182440 Kendur-Kapchelal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,998,712	-	-	-	-	-
GROSS EXPENDITURE	9,998,712	-	-	-	-	-
NET EXPENDITURE	9,998,712	-	-	-	-	-
1091182441 KapLaurendi-KapElijah-Sea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,995,670	-	-	-	-	-
GROSS EXPENDITURE	9,995,670	-	-	-	-	-
NET EXPENDITURE	9,995,670	-	-	-	-	-
1091182442 Msekekwa-Orgut-Kaptum road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,996,558	-	-	-	-	-
GROSS EXPENDITURE	9,996,558	-	-	-	-	-
NET EXPENDITURE	9,996,558	-	-	-	-	-
1091182443 Bugar Market and link roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,361	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,999,361	-	-	-	-	-
NET EXPENDITURE	9,999,361	-	-	-	-	-
1091182444 Kapyego-Kararia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,872	-	-	-	-	-
GROSS EXPENDITURE	9,999,872	-	-	-	-	-
NET EXPENDITURE	9,999,872	-	-	-	-	-
1091182445 Tebere-Chesubwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,998,114	-	-	-	-	-
GROSS EXPENDITURE	9,998,114	-	-	-	-	-
NET EXPENDITURE	9,998,114	-	-	-	-	-
1091182446 Kokwa-Kibor Jnc-Kamelei						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,997,837	-	-	-	-	-
GROSS EXPENDITURE	9,997,837	-	-	-	-	-
NET EXPENDITURE	9,997,837	-	-	-	-	-
1091182447 Kimarich-Kapero						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,999,635	-	-	-	-	-
GROSS EXPENDITURE	9,999,635	-	-	-	-	-
NET EXPENDITURE	9,999,635	-	-	-	-	-
1091182448 Gatitu - Karimamwaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182449 Kandara - Karimamwaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182450 Muruka - Gatitu - Making river						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182451 Makindi River - Kiawambutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182452 Kagira rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182453 Murai - Githagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182454 Gitui - Kwa Mbari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091182455 C234: Ngombeni - Kwa Kisiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1091182456 C234: Bomani - Vipingo Ridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091182457 C231: Dida - Mrima wa Nzovu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	-	17,000,000	-	-	-	-
NET EXPENDITURE	-	17,000,000		-	-	-
1091182458 C236: Nzovuni River - Palakumi - Kibaoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091182459 D1041: Magogoni - Silala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-
NET EXPENDITURE	-	16,000,000		-	-	-
1091182460 C1105: Langobaya - Pishimwenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091182465 Makongeni - Chale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182466 ?Neptune - Kona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091182467 ?Milalani - Mwachande						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1091182468 ?Vingurungani - Kinyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182469 Kilibasi- Makinon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182475 Gombe Pry School - Akoko Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182476 Nyamiar Sec School - Alara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182477 Matanya - Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182478 Githingiri access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182479 Idiomara - Mokowe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182480 ?Boraimani - A11(LAPPSET)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182481 Sigwadhi - Ombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,500,000	-	-	-	-
GROSS EXPENDITURE	-	11,500,000	-	-	-	-
NET EXPENDITURE	-	11,500,000		-	-	-
1091182482 Emborora - Oldonyo - Orasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1091182483 Narosura - Elengata - Enterit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,500,000	-	-	-	-
GROSS EXPENDITURE	-	10,500,000	-	-	-	-
NET EXPENDITURE	-	10,500,000		-	-	-
1091182485 Kathonzwani-Mathemba-Yemulwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182486 Kwothitu-Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182487 Salama-Mavivye-Watema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1091182488 Enguli-Kwa Katuu-kativui-Wautu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091182489 Mkwachunyi-Kirutau-Tausa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182490 Riata Malelo School-Eldoro School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182491 Kiteghe School-Rukanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-	-	-
GROSS EXPENDITURE	-	24,000,000	-	-	-	-
NET EXPENDITURE	-	24,000,000		-	-	-
1091182492 Miasenyi -Mackinnon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091182493 G3944 Magomano -Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091182494 F2087 Wendani-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000		-	-	-
1091182495 F2088 Kona Mbaya-Satima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182496 G23519 Gillet -Sophia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1091182497 Kanyaa -Ikomora River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182498 Katilini-Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091182499 Miambani-Mwanyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1091182400 Spot Improvement LII						
NET EXPENDITURE	469,641,116	723,438,173		-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI).						
1091182501 Access Ridgeways						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182502 Aldina Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091182503 Alliance Girls Southern Bypass Access and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182504 Baricho - Umbui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182505 Bokoyot - Tebesonik- Kapkisiara- Chemobei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182506 Bumia Schl. □ Elukala Pri □ Legio □ Etenje Pri □ ACC Office □ Mwitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182507 Campus □ Nyamage □ Nyaura □ Menyinkwa □ Otamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182508 Chebinyiny □ Lelach □ Tanguret Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182509 Dambas - Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182510 Daresalam □ Farey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182511 Emukoyani □ Elukho □ Ebwambwa □ Emukaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182512 Forest Gate- Kagarie						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182513 Gacharu Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182514 Gachororo Health Centre - Mutoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182515 Gatura - Muthandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182516 House Of Power □ Citizen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182517 Ikanga-Enzou-Syomithumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182518 Ikutha-Kasaala-Kwa Kimweli-Simisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182519 Ititu - Mitundu (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182520 Junction C513-Dispensary- Mangu - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182521 Junction Theta Police Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182522 Kabati-Kyondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182523 Kagio Town - Kangaru □ Kathaka (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091182524 Kagio Town Roads II (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182525 Kalya Brigde - Emboebur						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182526 Kyangi-Masimba-Kiseuni-Kangala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182527 Kapkatet - Kamachumo- Itpik Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182528 Karima Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182529 Karumandi- Mucagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182530 Katutu-Vonza						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182531 Kavisuni-Kyambusya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182532 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,000,000	-	-	-	-
1091182533 Kiangai Town Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091182534 Kiangoma Primary School Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091182535 Kianwe - Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182536 Kiaragana - Kiania						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182537 Kibarani Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182538 Kibirigwi PCEA Church Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091182539 Kibirigwi Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182540 Kiburu Cluster Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182541 Kimowo - Kararia						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182542 Kiusyani-Mandongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182543 Kivuuni-Yongela-Katundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182544 Kwa Jesece - Nguguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	31,145,487	-	-	-	-
GROSS EXPENDITURE	80,000,000	31,145,487	-	-	-	-
NET EXPENDITURE	80,000,000	31,145,487	-	-	-	-
1091182545 Kyambusya - Ikanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182546 Kyatune-Mukwatangano-Mutomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182547 Lensayu □ Kurbata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182548 Magumo- Kangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182549 Maintenace Of Church Road Tassia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182550 Maintenance -Improvement of Embakasi Jua Kali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182551 Majenjo- Kibera - DEB School-Cocacola Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182552 Makersha - Wanyoikes Loops Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182553 Makindu □ Kariamu □ Olbolosat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182554 Mesilya-Enzou-Kisayana						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182555 Mitundu - Kagure (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091182556 Mucagara - Thumaita- Kamugunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182557 Mucheru □ Murunga - Kariru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182558 Mukabia □ Gitangi □ Mathigu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182559 Mukulima □ Nasusi- Chesamisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182560 Mukuywa Bridge □ Babtist □ Musanyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182561 Musambichi Bridge □ Kimoi Stend □ Kibisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182562 Nakuru Town East Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182563 Ndiriti - Gathambi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182564 Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182565 Ngiluni-Ungaatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182566 Nursing Home Island Loop - Railway Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182567 Nyanguru □ Karmel Park □ Kiogoro -Matunwa □ Boronyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182568 Obalwanda - Obanbo - Nyatoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182569 PCEA Thigithu □ Air Force Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182570 Penya House □ Stage 140 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182571 Pistona GSU - Kamelei						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182572 Prison □ Marwa □ Cathedral □ Menany □ CJ Koome - By Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182573 Raila Odinga Road - Mathare North Stage 29						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182574 River Dua □ Qumbiso Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182575 Riverside -Ack-Sironi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182576 Roret □ Mabasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182577 Ruaraka High School Gate □ Kware - Huruma Nursing Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182578 Rurii - Mukindu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182579 Ruwe Buriya ACK Lusheyapri Shatoto - Lwero Lukongo Ngop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182580 Sagana Muslim Jungleman Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182581 Sagana Fisheries - Ngando Githuaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182582 Sagana Industrial Park Access Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091182583 Sagana Town Roads II (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182584 Sarman - Dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182585 Simisi-Kawelu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182586 Slaughterhouse □ Njoguini Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182587 Tangul- Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182588 Thumaita Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182589 Tiekuny - Hawanguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182590 Tulia-Syongila						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182591 Tuluroba □ Harade □ Milsadet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182592 Upgrading To Bitumen Standard of Elnur Township Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	175,000,000	-	-	-	-	-
NET EXPENDITURE	175,000,000	-	-	-	-	-
1091182594 Wesu □ Canon Kituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182595 Wundanyi □ Wesu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182596 Access Asol □ Yago						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182597 Agolomuok-Obondi-Nyamanga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182598 Aic Garissa Main Church- Bashal Sambul Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182599 Aitong- Talek						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI)						
NET EXPENDITURE	2,890,000,000	43,145,487	-	-	-	-
1091182600 Critical Roads XXIII (Critical Roads VII).						
1091182601 Alara Pri-Angang' Mkt-Nyapuodi BMU-Kisindi Pri-Ndere Jnc Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182602 Aorachuodho- Got Adundo Road Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182603 Apostolic-Kiamanje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182604 Awach □ Onyinyore						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182605 Awach □ Osewre - Akado						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182606 Awanya □ Kaloka □ Rodi Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182607 Awendo- Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182608 B234 - Kiminini Market-Mitoto - Ndal- Brigadier Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,494,426	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	70,000,000	20,494,426	-	-	-	-
NET EXPENDITURE	70,000,000	20,494,426		-	-	-
1091182609 Banisa-Chorogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182610 Bavuni □ Kabatini □ Kinoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182611 Begonia Drive Karen (Upgrading to Bitumen)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091182612 Borwapo- Tarama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182613 Bula Mzuri Market - Kunaso (K14 Garrissa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182614 Bulla Hagar-Warangara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182615 Bumburi - Isecha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182616 Caldera □ Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182617 Casuarina Road (Kura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-
NET EXPENDITURE	150,000,000	-	-	-	-	-
1091182618 Dakabor-Urile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182619 Danger □ Karuchwa □ Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182620 Downtown -Teachers B Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182621 Emarti - Mara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182622 Embora - Eldoinyo Narasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182623 Fino - Duntow Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182624 Gatono to Kwa Ngugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182625 German Road Ratieny Sota,Nyambwa Othora Tulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182626 Gogo-Nyagondo-Apwoyo -Akala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182627 Got Regea Mutumbu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182628 Got-Adundo-Otangre-Osogo Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182629 Guu Kabege □ Bar Korwa Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182630 Hakati -Ganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182631 Heroes □ Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182632 Ijara Hosipital -Gumarey Trading Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182633 Irianyi - Nyabikondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182634 Kajiei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182636 Kamaroko-Nauyapong Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182637 Kangema □ Urithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182638 Kanyiriri-Ngara-Kanyariri Shopping Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182639 Kenyoro Nyambororwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182640 Khatis- Goiyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182641 Kibos-Kunya Primary- Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091182642 Kifuruti □ King David						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182643 Kinyasaga-Manyala Primary Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182644 Kokuro - Ranen.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182645 Kokuro-Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182646 Kolenyo □ Ka Mito Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182647 Komollo Bridge- Asego Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182648 Ko-Omulo-Baranga-Nyabwecheche Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182649 Koyucho Junc - Uloma - Upanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	101,302,624	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	101,302,624	-	-	-	-
NET EXPENDITURE	300,000,000	101,302,624		-	-	-
1091182650 Kukub □ Goiyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182651 Lafey-Kabo Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091182652 Lolwe □ Kawega - Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091182653 Lowaiting Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	11,000,000	-	-	-	-	-
NET EXPENDITURE	11,000,000	-		-	-	-
1091182654 Lulis-Malkamari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182655 Maintenance and Improvement Fahari Hotel Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182656 Maintenance & Improvement of the Juakali-Village Towards Hustlers Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182657 Maintenance And Improvement Savanah Police Line Phase 5 Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182658 Maroma- Nyekome						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182659 Masakwe- Nyagonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182660 Matoso,Lidha,Nyakiringoto Yago Aongedhian'g						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182661 Moromba - Ngenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182662 Mugie - Lonyek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182663 Mulot - Olchoro- Mogoiywet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182664 Murram-Nyawacha-Olando Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182665 Naikara- Olderkesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182666 Narok-Talek (C733) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091182667 Ngenyi_ Moromba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182668 Ngiya - Kobare-Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	119,242,356	-	-	-	-
GROSS EXPENDITURE	400,000,000	119,242,356	-	-	-	-
NET EXPENDITURE	400,000,000	119,242,356	-	-	-	-
1091182669 Nyabururu-Matoke-Nyamataro Link Road (Kura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	130,000,000	-	-	-	-	-
NET EXPENDITURE	130,000,000	-	-	-	-	-
1091182670 Nyabworoba - Nyabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182671 Nyagonyi- Nyansagah						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182672 Nyalkembo-Kasinga S.S.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182673 Nyandemra-Sibuoche Ndhwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182674 Nyawara-Gongo-Donde Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182675 Obola Access Road - Yago						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182676 Odiado 0.28Kabwodo-Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182677 Ogingo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182678 Okiro Junction- Gunga- Ngorome-Otho Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182679 Ololaimutia- Ildungisho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182680 ?Oluso Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182681 Osiepe -Ongadi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091182682 Osogo-Ojode Rachar-Aorachuodho Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182683 Pcea □ Makao □ Greensite						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182684 PEFA Church □ Kit Mikayi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182685 Rabuor-Rinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182686 Rioteki- Suku □ Culvert Box						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182687 Rukiubi Shopping Center - Rukubi- Kaabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182688 Sensi - Nyabwroba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182689 Sibuoche-Osani Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182690 St.Camillus-Ororo-Kaduro-Siginga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182691 Tacha Assis- Karandile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182692 Tambacha- Eronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182693 Tarama-Banisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182694 Umur-Kiliwehira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182695 Upgrading Matumbei - Kimoson - Posta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1091182696 Victor Musoga-Nyalkembo S.S						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182697 Wadhremo- Sidika-Raga-Poya Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182698 Warangara- Safo Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182699 Witu-Kipini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182600 Critical Roads XXIII (Critical Roads VII)						
NET EXPENDITURE	2,691,000,000	241,039,406			-	-
1091182700 Critical Roads XXIII (Critical Roads VIII).						
1091182701 Works □ Nganga □ SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182702 Yago □ Soko - Kojuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182703 Nyambororwa-Nyobweri-(Kisii County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182704 Oriang Otok -Kanyadhiang - (Karachuonyo Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182705 Huron -Ngathi □Tsuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182706 Marindi - Akele						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182707 Siala -Simbi -Kangadiag						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182708 Butula-Luhari-Kanjali						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182709 Torit - Kenegul						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182710 Kaalemgorok - Nabeye						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182711 Esonoru - Olumanyara						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182712 Kionya - Kayakie - Kitui						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182713 Mastima - Tergat - Salгаа						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182714 Jerusalem - Chemorot □ Kapsite						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182715 B23 - Mariira □ Kigumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182716 Eastleigh Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182717 Tayari Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182718 Kisasi - Karisuni □ Mandongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182719 Kenyatta Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182720 Mutirithia Motto Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182721 Treasure Mwangaza Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182722 Elburgon Kasarani Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1091182723 ACK Church Trading Centre and Flax Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-	-	-
NET EXPENDITURE	28,667,389	-	-	-	-	-
1091182724 C70 Kahaini - Three Ridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,445,286	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	33,445,286	-	-	-	-	-
NET EXPENDITURE	33,445,286	-	-	-	-	-
1091182725 C77-Gitare-Kanyariri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182726 Chomo - Kigoro-Kimatu Magomano Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,333,694	-	-	-	-	-
GROSS EXPENDITURE	14,333,694	-	-	-	-	-
NET EXPENDITURE	14,333,694	-	-	-	-	-
1091182727 Chumainik - Atebwo - Lelechwet Road and Atebwo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,369,240	-	-	-	-	-
GROSS EXPENDITURE	39,369,240	-	-	-	-	-
NET EXPENDITURE	39,369,240	-	-	-	-	-
1091182728 Spot Improvement of Ndabibi - Forest Police Station - Tangi Tano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,925,025	-	-	-	-	-
GROSS EXPENDITURE	58,925,025	-	-	-	-	-
NET EXPENDITURE	58,925,025	-	-	-	-	-
1091182729 Enaramatishoriki Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,001,083	16,099,066	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	43,001,083	16,099,066	-	-	-	-
NET EXPENDITURE	43,001,083	16,099,066		-	-	-
1091182730 Gatitu - Karimamwaro Access to Irati Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,333,694	-	-	-	-	-
GROSS EXPENDITURE	14,333,694	-	-	-	-	-
NET EXPENDITURE	14,333,694	-		-	-	-
1091182732 Gravelling of Brookside - Kitogo - Kamba - Ha Karoki - Mutarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-	-	-
GROSS EXPENDITURE	38,223,185	-	-	-	-	-
NET EXPENDITURE	38,223,185	-		-	-	-
1091182733 Gravelling of E476A Kyuasini - Kalongo - Kikoko Road (13KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-	-	-
GROSS EXPENDITURE	38,223,185	-	-	-	-	-
NET EXPENDITURE	38,223,185	-		-	-	-
1091182734 Gravelling of E476B - Ukia- Kyuasini - Kyambeke Road (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,334,778	85,528,999	-	-	-	-
GROSS EXPENDITURE	57,334,778	85,528,999	-	-	-	-
NET EXPENDITURE	57,334,778	85,528,999		-	-	-
1091182735 Gravelling of Eurekule - Olombokishi - Wafoo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,890,574	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	66,890,574	-	-	-	-	-
NET EXPENDITURE	66,890,574	-	-	-	-	-
1091182736 Forest Police Post-Canaan-Kahuruko-Cess Centre - Gachuma - Tangi Tano						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-	-	-
NET EXPENDITURE	47,778,981	-	-	-	-	-
1091182737 Hanging Valley Kolol-Toror-Korober-Matunden-Emis-Surmo-Molol-Terene						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,668,471	-	-	-	-	-
GROSS EXPENDITURE	71,668,471	-	-	-	-	-
NET EXPENDITURE	71,668,471	-	-	-	-	-
1091182738 Hanging Valley Roads Chemwambul-Kaptere - Changach - Kapsogom-Rokocho						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,001,083	-	-	-	-	-
GROSS EXPENDITURE	43,001,083	-	-	-	-	-
NET EXPENDITURE	43,001,083	-	-	-	-	-
1091182739 Kipketi-Kipsonoi-Sugurusei-Kamureito-Kaptulwo-Kirichat-Kapk-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,334,778	108,597,319	-	-	-	-
GROSS EXPENDITURE	57,334,778	108,597,319	-	-	-	-
NET EXPENDITURE	57,334,778	108,597,319	-	-	-	-
1091182740 Gravelling of Mbelekenya - Masan - Kipngeru - Sironoi Road and Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,111,593	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	19,111,593	-	-	-	-	-
NET EXPENDITURE	19,111,593	-	-	-	-	-
1091182741 Gravelling of Ndaptabo - Mogogoget - Lelbonet Road and access						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-	-	-
NET EXPENDITURE	47,778,981	-	-	-	-	-
1091182742 Gravelling of Seguton - Langwenda - Kamwaura - Taita - Kapkembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-	-	-
NET EXPENDITURE	47,778,981	-	-	-	-	-
1091182743 Gravelling of Siwot - Mwangati -Kapalaan - Kapkembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-	-	-
NET EXPENDITURE	47,778,981	-	-	-	-	-
1091182744 Mpakani-Kapk-Banan-Tega-Korongotuny-Kapkurongo Sch-Bukonoi-Maringo Mk						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,778,981	-	-	-	-	-
GROSS EXPENDITURE	47,778,981	-	-	-	-	-
NET EXPENDITURE	47,778,981	-	-	-	-	-
1091182745 Ikutha-Mutha-Mutomo-Kyandula-Kyangi Kwa Vonza						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	58,893,875	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	113,669,554	58,893,875	-	-	-	-
NET EXPENDITURE	113,669,554	58,893,875		-	-	-
1091182746 Jn A2 Hawaki-Rainbowb Resort-Kwihota-Machinani-Gikumari-Gikumari Brig						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,557,963	-	-	-	-	-
GROSS EXPENDITURE	94,557,963	-	-	-	-	-
NET EXPENDITURE	94,557,963	-		-	-	-
1091182747 Kabartonjo - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,738,481	40,763,515	-	-	-	-
GROSS EXPENDITURE	78,738,481	40,763,515	-	-	-	-
NET EXPENDITURE	78,738,481	40,763,515		-	-	-
1091182748 Kamuwongo-Kandwia Section of B64-Kiswo-Chemiwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,535,210	46,115,312	-	-	-	-
GROSS EXPENDITURE	74,535,210	46,115,312	-	-	-	-
NET EXPENDITURE	74,535,210	46,115,312		-	-	-
1091182749 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,535,210	38,727,470	-	-	-	-
GROSS EXPENDITURE	74,535,210	38,727,470	-	-	-	-
NET EXPENDITURE	74,535,210	38,727,470		-	-	-
1091182750 Karia-Ikinu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,223,185	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	38,223,185	-	-	-	-	-
NET EXPENDITURE	38,223,185	-	-	-	-	-
1091182751 Kasikeu and Mikuyu Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	47,362,315	-	-	-	-
GROSS EXPENDITURE	113,669,554	47,362,315	-	-	-	-
NET EXPENDITURE	113,669,554	47,362,315	-	-	-	-
1091182752 Kavatanzou, Isovya, Nzukini,ACKKyuasini-Utaati-Kasayani-Bonus-Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,435,800	-	-	-	-	-
GROSS EXPENDITURE	37,435,800	-	-	-	-	-
NET EXPENDITURE	37,435,800	-	-	-	-	-
1091182753 Kiraiyat-Kiricha bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-	-	-
NET EXPENDITURE	28,667,389	-	-	-	-	-
1091182755 Kivani-Ikalyoni-Mutongu-Kiniu-Nzouni-Kiatine-Mutambuukoni-Kikoongooni						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,667,389	-	-	-	-	-
GROSS EXPENDITURE	28,667,389	-	-	-	-	-
NET EXPENDITURE	28,667,389	-	-	-	-	-
1091182756 Kongoni-Maiella						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,115,924	79,214,969	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	190,115,924	79,214,969	-	-	-	-
NET EXPENDITURE	190,115,924	79,214,969		-	-	-
1091182757 Mugundoi - Nandi Hills-Kosiage - Cheptulu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,783,313	91,159,714	-	-	-	-
GROSS EXPENDITURE	218,783,313	91,159,714	-	-	-	-
NET EXPENDITURE	218,783,313	91,159,714		-	-	-
1091182758 Lessos Centre-Kilibwoni Junct Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,557,963	63,245,343	-	-	-	-
GROSS EXPENDITURE	94,557,963	63,245,343	-	-	-	-
NET EXPENDITURE	94,557,963	63,245,343		-	-	-
1091182759 Lions Court - Baraka - Mirera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,936,671	-	-	-	-	-
GROSS EXPENDITURE	37,936,671	-	-	-	-	-
NET EXPENDITURE	37,936,671	-		-	-	-
1091182760 Matayos-Nasewa-Bukiri Market -Sioport						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,894,905	27,234,972	-	-	-	-
GROSS EXPENDITURE	237,894,905	27,234,972	-	-	-	-
NET EXPENDITURE	237,894,905	27,234,972		-	-	-
1091182761 Mathare Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,493,597	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	98,493,597	-	-	-	-	-
NET EXPENDITURE	98,493,597	-	-	-	-	-
1091182762 Matumbei-Kimoson-Posta						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	47,362,315	-	-	-	-
GROSS EXPENDITURE	113,669,554	47,362,315	-	-	-	-
NET EXPENDITURE	113,669,554	47,362,315	-	-	-	-
1091182763 Mbombo - Maregua Ridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,555,796	-	-	-	-	-
GROSS EXPENDITURE	9,555,796	-	-	-	-	-
NET EXPENDITURE	9,555,796	-	-	-	-	-
1091182764 Murruming of Barbarchun - Kambi Nyasi -Ossen - Kilingot-Keturwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,053,861	-	-	-	-	-
GROSS EXPENDITURE	59,053,861	-	-	-	-	-
NET EXPENDITURE	59,053,861	-	-	-	-	-
1091182765 Ndumbuini - Kanyiriri - Gitaru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,532,129	-	-	-	-	-
GROSS EXPENDITURE	67,532,129	-	-	-	-	-
NET EXPENDITURE	67,532,129	-	-	-	-	-
1091182766 Nyabigena-Matangamano-Nyakorere-Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,841,751	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	64,841,751	-	-	-	-	-
NET EXPENDITURE	64,841,751	-	-	-	-	-
1091182767 Nyangombe-Mondoiwet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,889,490	-	-	-	-	-
GROSS EXPENDITURE	23,889,490	-	-	-	-	-
NET EXPENDITURE	23,889,490	-	-	-	-	-
1091182768 Phase 2 Maraa-Mworoga -Mitunguu-Kionyo-Kanyakine						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,557,963	37,440,368	-	-	-	-
GROSS EXPENDITURE	95,557,963	37,440,368	-	-	-	-
NET EXPENDITURE	95,557,963	37,440,368	-	-	-	-
1091182769 Rai - Kaplelach - Chesengweny - Nyaberi - Simbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,559,045	52,343,055	-	-	-	-
GROSS EXPENDITURE	137,559,045	52,343,055	-	-	-	-
NET EXPENDITURE	137,559,045	52,343,055	-	-	-	-
1091182770 Mauche- Bombo - Olenguruone-Kiptagich-Silibwet(D319)						
2630200 Capital Grants to Government Agencies and other Levels of Government	191,071,504	130,192,401	-	-	-	-
GROSS EXPENDITURE	191,071,504	130,192,401	-	-	-	-
NET EXPENDITURE	191,071,504	130,192,401	-	-	-	-
1091182771 Tenwek Loop and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,501,946	38,959,145	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	93,501,946	38,959,145	-	-	-	-
NET EXPENDITURE	93,501,946	38,959,145		-	-	-
1091182772 Thim Katindi Culvert & Aigo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,998,604	-	-	-	-	-
GROSS EXPENDITURE	17,998,604	-	-	-	-	-
NET EXPENDITURE	17,998,604	-		-	-	-
1091182773 Ukia-Emali						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	53,860,090	-	-	-	-
GROSS EXPENDITURE	113,669,554	53,860,090	-	-	-	-
NET EXPENDITURE	113,669,554	53,860,090		-	-	-
1091182774 Gacharage - Kagongo- St. Angela Secondary School Road (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,038,554	16,986,137	-	-	-	-
GROSS EXPENDITURE	81,038,554	16,986,137	-	-	-	-
NET EXPENDITURE	81,038,554	16,986,137		-	-	-
1091182775 Sikusi - Mukhweya - Lurende-Katenya Junction (9Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,827,023	39,681,057	-	-	-	-
GROSS EXPENDITURE	136,827,023	39,681,057	-	-	-	-
NET EXPENDITURE	136,827,023	39,681,057		-	-	-
1091182776 Kapsorok - Sondu - Kipkok - Mindililwet-Koilsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	44,725,903	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	113,383,041	44,725,903	-	-	-	-
NET EXPENDITURE	113,383,041	44,725,903		-	-	-
1091182777 Upgrade to Bitumen Standard of Masaek - KDF- Kaboriot 20KM Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	42,498,272	-	-	-	-
GROSS EXPENDITURE	113,383,041	42,498,272	-	-	-	-
NET EXPENDITURE	113,383,041	42,498,272		-	-	-
1091182778 Upgrade to Bitumen Standard of Selia - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,383,041	34,830,284	-	-	-	-
GROSS EXPENDITURE	113,383,041	34,830,284	-	-	-	-
NET EXPENDITURE	113,383,041	34,830,284		-	-	-
1091182779 Seretut Junction - TTI - Chepkutbei-Kapsoit -Kapnandet- Kotab Chago						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,652,323	75,132,949	-	-	-	-
GROSS EXPENDITURE	122,652,323	75,132,949	-	-	-	-
NET EXPENDITURE	122,652,323	75,132,949		-	-	-
1091182780 Solian-Lebolos-Naitili-Kiplombe-Esageri-Heavy Murram Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,669,554	151,500,000	-	-	-	-
GROSS EXPENDITURE	113,669,554	151,500,000	-	-	-	-
NET EXPENDITURE	113,669,554	151,500,000		-	-	-
1091182781 Upgrade to tarmac of the Turbo-Kaiboi-Kimondi-Chepterit Road (B123)						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,652,323	86,465,741	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	122,652,323	86,465,741	-	-	-	-
NET EXPENDITURE	122,652,323	86,465,741		-	-	-
1091182782 Upgrading to Bitumen Standard of 7KM Gachuriri - Kiritiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,268,688	32,887,526	-	-	-	-
GROSS EXPENDITURE	80,268,688	32,887,526	-	-	-	-
NET EXPENDITURE	80,268,688	32,887,526		-	-	-
1091182783 Upgrading to Bitumen Standard of Ainamoi Centre - Kapsaos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,225,350	41,434,567	-	-	-	-
GROSS EXPENDITURE	123,225,350	41,434,567	-	-	-	-
NET EXPENDITURE	123,225,350	41,434,567		-	-	-
1091182784 Tegat Junction - Kaplelit - Kokwet - Toroton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,225,350	62,868,299	-	-	-	-
GROSS EXPENDITURE	123,225,350	62,868,299	-	-	-	-
NET EXPENDITURE	123,225,350	62,868,299		-	-	-
1091182785 Makutano - Londiani-Furaha - Kamwingi 2 Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,336,943	43,762,999	-	-	-	-
GROSS EXPENDITURE	142,336,943	43,762,999	-	-	-	-
NET EXPENDITURE	142,336,943	43,762,999		-	-	-
1091182787 Zombe-Chuluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,336,943	160,234,567	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	142,336,943	160,234,567	-	-	-	-
NET EXPENDITURE	142,336,943	160,234,567		-	-	-
1091182788 Access Kayole - Untity						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091182789 ACK Nduva-Itabua						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091182790 Cura ACK Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091182791 Esikumo-Madende						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091182792 Gatuto - Kiamuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182793 Glass Lane Road (Oloosirkon, Tuala off Rongai)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182794 Gwa Chemu -Mutamaiyu Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182795 Inooro +D40:F45 Secondary - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182796 Ithangawe Primary Sch.- Kwamurevu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091182797 Junction A104- Baboon Crescent (Kibiko)						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,250,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,250,000	-	-	-	-	-
NET EXPENDITURE	14,250,000	-	-	-	-	-
1091182798 Kaiba - Karungu Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182799 Kakimirai Dispensary - Chambori						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182700 Critical Roads XXIII (Critical Roads VIII)						
NET EXPENDITURE	5,936,273,442	1,896,108,544	-	-	-	-
1091182801 Critical Roads XXIII (Critical Roads IV)						
1091182801 Kambirwa -KPLC Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182802 Kamuguga Market-Perozi loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182803 Kamutei-Maluma						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182804 Karuri-Muthurwa Secondary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091182805 Kasara - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182806 Kathanje - Kivue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182807 Kathimu-Kwambui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091182808 KCC Nyeri - Kiganjo Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182809 Kianyaga - Babla						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182810 Kikopey-Elementaita Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182811 Kiusyani-Mandogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182812 Langalanga-KDF Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182813 Maluma-Kalivu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182814 Mia Moja - Kirurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182815 Mukororia- Cieria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182816 Mutomo-Kamutei						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182817 Ngaramiye Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182818 Northern Bypass Corner- Green Valley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091182819 Nyakoe □ Kioge - Matongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182820 Ole Muyaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182821 Rurii-Kabwe-Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091182822 St.Appolonuis - Emukhuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091182823 Thamanda - Itangini-Kanduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182824 Tilangok-Chepkosa Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182825 Yamugwe Shopping Centre Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182826 Lake Victoria Basin Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	380,000,000	-	360,000,000	-	-
GROSS EXPENDITURE	50,000,000	380,000,000	-	360,000,000	-	-
NET EXPENDITURE	50,000,000	380,000,000	-	360,000,000	-	-
1091182827 Roads for Rural Economic Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	360,000,000	-	360,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	360,000,000	-	360,000,000	-	-
NET EXPENDITURE	50,000,000	360,000,000	-	360,000,000	-	-
1091182828 Takaba- Wangai Dahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454	-	-	-	-
1091182829 Takaba-Arda Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454	-	-	-	-
1091182830 Arda Hallo-Kubi Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454	-	-	-	-
1091182831 Kubi Hallo-Argesa Awara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454	-	-	-	-
1091182832 Dadabo-Gagaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091182833 Dandu-Didkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091182834 Sake-Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091182835 Kubadadi-Kokoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091182836 BullaMpya-Waingai Daha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091182837 Takaba-Bulla Power						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,715,454	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	8,000,000	7,715,454		-	-	-
1091182838 Achae Rach- Nyagona						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182839 ACK Ateukut Church - Changara Boundary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182840 Agudo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091182841 Airport-Chepyakwai (UG)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091182842 Alara Dago-Ombasa (Opening with Box Calvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182843 Amani - Twiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182844 Ambasa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182845 Andingo School - Obuongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182846 Angugo - Nyora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182847 Antut □ Laqi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182848 Ashabito □ Dec Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182849 Bambala Fachana □ Ambala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182850 Banisa -Merile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182851 ?Bar- Ober- Urenga - Our						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182852 ?Barwesa - Senebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182853 Bohorera- Gekamiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182854 Bongu- Agao-Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182855 Bukiri-ndenga-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182856 Bungu Mahena-Uradi Primary- Kasumba- Pefa Church- Ulanda Girls Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182857 Cadcadka - Ali Jirdesa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182858 Canada - Nyabirangacha-Iraha - Gosese - Moheto - Gukiguku Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182859 Charagita Centre- Charagita Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182860 Cheboyo- Kapsinendet-Kipsirat and Kipsirat Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091182861 Chebunyo - Kamusanga- Borut						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091182862 Chemeril □ Nyakunguru □ Ombeyi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182863 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182864 Chiga-Masawa-Obino						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182865 Cinema Gul Kagembe Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182866 Daidai □ Jikow						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182867 Daresalam □ Habrirow						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182868 Dawa Secondary □ Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182869 E9066 Sibanga - Toloso - Sengeteti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182870 Ebukobelo Primary -Ilonje-Radio Anyole-Ebusioya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182871 Ekisegere - Kajei- Ikapolok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182872 Eldas TTC-Arjek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182873 Eldere-Alisagar Road (Lagdera)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182874 Elgon-Tindo - Mbeme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182875 Elwak-EI Kala Mandera South Constituency - Mandera County						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182876 Emako/mulufu/musoli						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182877 Ematex - Ngaru - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182878 Emuruba/Mwibelenya Foot Bridge KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182879 Farakoren- Ilaut Junction to Lmekinya Korr Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182880 Fino - Cadcadka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182881 G9766 Kulisiru - Ndakaru - C814 Machakha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182882 Gagra - Ndigwa - Gudwa Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091182883 Garage-Sosiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182884 Gatura - Muthandi - Muranga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182885 Gatuto - Kamuthambi - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182886 Gütune - Karindine - Mujwa - Gitie - Mituugu - 16KM (Murrum road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182887 Godfa □ Gurdubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182888 Gombe - Wagusu- Nyaguda						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182889 Habrirow □ Bananey						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182890 Harar □ Aminguray						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091182891 Holo □ Pap Kojuki Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182892 Imbo - Maguje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182893 Jabali - Saos - Tenai Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091182894 Jikapotea- Maendeleo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182895 Jikow □ Lanqura						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091182896 JnB45- Lutaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091182897 Junction □ A2 □ Bori Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182898 Junction □ Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182899 Kabiru - Murugi - Gwa Mbara - Gwa Gacoga - 11KM (Murram earth road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091182800 Critical Roads XXIII (Critical Roads VIV)						
NET EXPENDITURE	1,720,000,000	817,154,540		720,000,000	-	-
1091182900 Consultancy Services for Roads Projects.						
1091182901 Consultancy Services:HOADGP:Wajir-Kotulooads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,152,587	-	-	-	-	-
GROSS EXPENDITURE	252,152,587	-	-	-	-	-
NET EXPENDITURE	252,152,587	-	-	-	-	-
1091182902 Consultancy Services:HOADGP:Kotulo-Dabasati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	144,000,000	-	-	-	-	-
NET EXPENDITURE	144,000,000	-	-	-	-	-
1091182903 Consultancy Services:HOADGP:Dabasiti-Elwak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,289,533	-	-	-	-	-
GROSS EXPENDITURE	140,289,533	-	-	-	-	-
NET EXPENDITURE	140,289,533	-	-	-	-	-
1091182904 Consultancy services:JN A1 (Makutano) Lokitaung						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	263,944,099	-	-	-	-
GROSS EXPENDITURE	-	263,944,099	-	-	-	-
NET EXPENDITURE	-	263,944,099	-	-	-	-
1091182905 Consultancy Services: Lomut Lokwamosing (B118)-Lokwamosing Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,261,040	-	-	-	-
GROSS EXPENDITURE	-	180,261,040	-	-	-	-
NET EXPENDITURE	-	180,261,040	-	-	-	-
1091182906 Consultancy Services:Dif-Wajir,Wajir Buna & Moyale Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,485,031	-	-	-	-
GROSS EXPENDITURE	-	120,485,031	-	-	-	-
NET EXPENDITURE	-	120,485,031	-	-	-	-
1091182907 Consultancy Services :Design Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,366,440	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	180,366,440	-	-	-	-
NET EXPENDITURE	-	180,366,440				
1091182909 Consultancy Services: Kitui (A9/A3) Ukasi Garissa Modika junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,775,200	-	-	-	-
GROSS EXPENDITURE	-	112,775,200	-	-	-	-
NET EXPENDITURE	-	112,775,200				
1091182910 Consultancy Services: Kitui junction Garissa Modika junction (A3)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,986,200	-	-	-	-
GROSS EXPENDITURE	-	99,986,200	-	-	-	-
NET EXPENDITURE	-	99,986,200				
1091182911 Consultancy Services :Baricho Bridge and Approach Roads (D553)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,991,711	-	-	-	-
GROSS EXPENDITURE	-	136,991,711	-	-	-	-
NET EXPENDITURE	-	136,991,711				
1091182912 Consultancy services :Gilgil - Machinery Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,899,798	-	-	-	-
GROSS EXPENDITURE	-	60,899,798	-	-	-	-
NET EXPENDITURE	-	60,899,798				
1091182913 Consultancy Services:Outering Road (C59) in Nairobi City County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,250,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	54,250,000	-	-	-	-
NET EXPENDITURE	-	54,250,000		-	-	-
1091182900 Consultancy Services for Roads Projects						
NET EXPENDITURE	536,442,120	1,209,959,519		-	-	-
1091183000 Nairobi Intelligent Transport System (ITS) Phase III.						
1091183001 Nairobi Intelligent Transport System (ITS) Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,966,097,358	1,175,000,000	-	-	1,100,000,000	-
GROSS EXPENDITURE	4,966,097,358	1,175,000,000	-	-	1,100,000,000	-
Appropriations in Aid	4,850,000,000	1,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,850,000,000	1,100,000,000		-		-
NET EXPENDITURE	116,097,358	75,000,000		-	-	-
1091183000 Nairobi Intelligent Transport System (ITS) Phase III						
NET EXPENDITURE	116,097,358	75,000,000		-	-	-
1091183100 South C Road.						
1091183101 South C Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183100 South C Road						
NET EXPENDITURE	100,000,000	-		-	-	-
1091183200 Banisa Constituency Roads.						
1091183201 Banisa Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	330,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	330,000,000	300,000,000		-	-	-
1091183200 Banisa Constituency Roads						
NET EXPENDITURE	330,000,000	300,000,000		-	-	-
1091183300 Mandera South Constituency Roads.						
1091183301 Mandera South Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-		-	-	-
1091183300 Mandera South Constituency Roads						
NET EXPENDITURE	80,000,000	-		-	-	-
1091183400 Cherangani Constituency Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183401 Cherangani Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091183400 Cherangani Constituency Roads						
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091183500 Mwingi West Constituency Roads.						
1091183501 Mwingi West Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091183500 Mwingi West Constituency Roads						
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091183600 Lamu County Roads.						
1091183601 Lamu County Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-	-
GROSS EXPENDITURE	180,000,000	-	-	-	-	-
NET EXPENDITURE	180,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183600 Lamu County Roads						
NET EXPENDITURE	180,000,000	-		-	-	-
1091183700 Low Volume Seals LVSR V.						
1091183702 Chepkanga-Lelit-Sosion-Cheplaskiei						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	140,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	140,000,000		-	-	-
1091183703 Dashek-Kajaja-Ausmudule Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,404,907	-	-	-	-
GROSS EXPENDITURE	-	32,404,907	-	-	-	-
NET EXPENDITURE	-	32,404,907		-	-	-
1091183704 Upgrading to Bitumen Standards - Access Road to Wajir KWS Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091183705 Garissa Farmers Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	4,629,273	-	-	-	-
GROSS EXPENDITURE	20,000,000	4,629,273	-	-	-	-
NET EXPENDITURE	20,000,000	4,629,273		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183706 Improvement to Bitumen Standards: Balambala Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,430,908	-	-	-	-
GROSS EXPENDITURE	-	15,430,908	-	-	-	-
NET EXPENDITURE	-	15,430,908			-	-
1091183707 Sankuri -Saka Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	30,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	30,000,000	7,715,454			-	-
1091183708 Saka Kasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	4,629,272	-	-	-	-
GROSS EXPENDITURE	30,000,000	4,629,272	-	-	-	-
NET EXPENDITURE	30,000,000	4,629,272			-	-
1091183709 Mbalambala -Jarjara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	2,314,636	-	-	-	-
GROSS EXPENDITURE	15,000,000	2,314,636	-	-	-	-
NET EXPENDITURE	15,000,000	2,314,636			-	-
1091183710 Furgan Road-Kyalo Garage-Bulla Arishley						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	25,000,000	7,715,454			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183711 Shimbir-Fatuma-Fincharo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,344,726	-	-	-	-
GROSS EXPENDITURE	40,000,000	12,344,726	-	-	-	-
NET EXPENDITURE	40,000,000	12,344,726		-	-	-
1091183712 Tarmacking of Takaba Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	24,380,835	-	-	-	-
GROSS EXPENDITURE	79,000,000	24,380,835	-	-	-	-
NET EXPENDITURE	79,000,000	24,380,835		-	-	-
1091183713 Dandu-Ires Teno-Sake Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,430,908	-	-	-	-
GROSS EXPENDITURE	50,000,000	15,430,908	-	-	-	-
NET EXPENDITURE	50,000,000	15,430,908		-	-	-
1091183714 Amingurey - Daua River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,344,726	-	-	-	-
GROSS EXPENDITURE	40,000,000	12,344,726	-	-	-	-
NET EXPENDITURE	40,000,000	12,344,726		-	-	-
1091183715 Fiqo-Burabor -Bella Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	12,036,108	-	-	-	-
GROSS EXPENDITURE	39,000,000	12,036,108	-	-	-	-
NET EXPENDITURE	39,000,000	12,036,108		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183716 Lulis -Andarak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	4,629,274	-	-	-	-
GROSS EXPENDITURE	20,000,000	4,629,274	-	-	-	-
NET EXPENDITURE	20,000,000	4,629,274		-	-	-
1091183717 Kiliweri -Birkani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	10,000,000	7,715,454		-	-	-
1091183718 Choroqo-Tarbey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,258,545	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,258,545	-	-	-	-
NET EXPENDITURE	10,000,000	9,258,545		-	-	-
1091183719 Hullo-Dibay -Yare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,258,545	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,258,545	-	-	-	-
NET EXPENDITURE	10,000,000	9,258,545		-	-	-
1091183720 Elwak Junction -Alungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	25,000,000	7,715,454		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183721 Kutolu-Elram Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	25,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	25,000,000	7,715,454		-	-	-
1091183723 RWC 864Baricho - Njegas - Gakoigo - Kangaita -Kiaritha - Kerugoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,530,609	-	-	-	-
GROSS EXPENDITURE	-	45,530,609	-	-	-	-
NET EXPENDITURE	-	45,530,609		-	-	-
1091183724 RWC 866Bondo - Uyawi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,724,156	-	-	-	-
GROSS EXPENDITURE	-	91,724,156	-	-	-	-
NET EXPENDITURE	-	91,724,156		-	-	-
1091183725 RWC 884Kapkakiet-Kaptebeng'wet-Olbuityo -Siongiroi Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,140,861	-	-	-	-
GROSS EXPENDITURE	-	56,140,861	-	-	-	-
NET EXPENDITURE	-	56,140,861		-	-	-
1091183726 RWC 894Kipcheken - Kapkemich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,633,661	-	-	-	-
GROSS EXPENDITURE	-	27,633,661	-	-	-	-
NET EXPENDITURE	-	27,633,661		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183727 RWC 905Maroon - -Chawisi Pry -Kaptul-Lemeywokamogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,108,594	-	-	-	-
GROSS EXPENDITURE	-	93,108,594	-	-	-	-
NET EXPENDITURE	-	93,108,594				
1091183728 Mount Kenya Mwiki - Kwangethe Primary School Road ?Mwihoko Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,239,983	-	-	-	-
GROSS EXPENDITURE	-	48,239,983	-	-	-	-
NET EXPENDITURE	-	48,239,983				
1091183729 RWC 936Ziwa - Kimurgoi - Lomoiywet - Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,122,286	-	-	-	-
GROSS EXPENDITURE	-	32,122,286	-	-	-	-
NET EXPENDITURE	-	32,122,286				
1091183730 Lot 5-Katuaa-Kee-Nunguni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,566,288	-	-	-	-
GROSS EXPENDITURE	-	39,566,288	-	-	-	-
NET EXPENDITURE	-	39,566,288				
1091183731 African Community Access Programme-(Miathene - Mikinduri - Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,233,958	-	-	-	-
GROSS EXPENDITURE	-	4,233,958	-	-	-	-
NET EXPENDITURE	-	4,233,958				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183732 Rehab of Jnc C544 Koimbi- Jnc B23 Kahuti - Jn C536 Kanyenyaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,586,665	-	-	-	-
GROSS EXPENDITURE	-	9,586,665	-	-	-	-
NET EXPENDITURE	-	9,586,665			-	-
1091183733 Eldama Ravine -Makutano (C687) Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,078,238	-	-	-	-
GROSS EXPENDITURE	-	5,078,238	-	-	-	-
NET EXPENDITURE	-	5,078,238			-	-
1091183734 Barwesa - Kinyach - Kolowo - Kamusino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,347,662	-	-	-	-
GROSS EXPENDITURE	-	3,347,662	-	-	-	-
NET EXPENDITURE	-	3,347,662			-	-
1091183735 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge-Muji- Webuye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,199,800	-	-	-	-
GROSS EXPENDITURE	-	11,199,800	-	-	-	-
NET EXPENDITURE	-	11,199,800			-	-
1091183736 Construction of Liviero Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,477,554	-	-	-	-
GROSS EXPENDITURE	-	1,477,554	-	-	-	-
NET EXPENDITURE	-	1,477,554			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183737 Bulla - Arghi - Korakora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,330,965	-	-	-	-
GROSS EXPENDITURE	-	2,330,965	-	-	-	-
NET EXPENDITURE	-	2,330,965				
1091183738 Mwingi - Kalisasi Phase 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,726,320	-	-	-	-
GROSS EXPENDITURE	-	27,726,320	-	-	-	-
NET EXPENDITURE	-	27,726,320				
1091183739 Rehabilitation of JNC C538 Gakoigo-Gathera JNC C540 Kangondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,580,530	-	-	-	-
GROSS EXPENDITURE	-	6,580,530	-	-	-	-
NET EXPENDITURE	-	6,580,530				
1091183740 KIPAO FOOT BRIDGE ON URP 17 KIPAO - GALILI ROAD ACROSS RIVER TANA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,080,974	-	-	-	-
GROSS EXPENDITURE	-	2,080,974	-	-	-	-
NET EXPENDITURE	-	2,080,974				
1091183741 RWC 684Mulot - Sogoo - Tendet Shartuka - Gorgor Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	204,614,252	-	-	-	-
GROSS EXPENDITURE	-	204,614,252	-	-	-	-
NET EXPENDITURE	-	204,614,252				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183742 RWC 685Nyabisabo-Omosasa-GetungurumuGesere Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,609,322	-	-	-	-
GROSS EXPENDITURE	-	131,609,322	-	-	-	-
NET EXPENDITURE	-	131,609,322				
1091183743 RWC 686 Oinobmoi KapkelelwaKapkayo-Tenges/Kapkayo-Kipsaos Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	246,152,431	-	-	-	-
GROSS EXPENDITURE	-	246,152,431	-	-	-	-
NET EXPENDITURE	-	246,152,431				
1091183744 RWC 689Mweiga - Brookside - Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,929,513	-	-	-	-
GROSS EXPENDITURE	-	32,929,513	-	-	-	-
NET EXPENDITURE	-	32,929,513				
1091183745 RWC Kagumoini ?Gitugi - Chui - Karugia Road -Tender No RWC690						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,897,240	-	-	-	-
GROSS EXPENDITURE	-	150,897,240	-	-	-	-
NET EXPENDITURE	-	150,897,240				
1091183746 RWC 691Karanjee Loop Roads/ Access to Limuru Girls - Murengeti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,419,383	-	-	-	-
GROSS EXPENDITURE	-	75,419,383	-	-	-	-
NET EXPENDITURE	-	75,419,383				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183747 RWC 699Taranganya - Ntimaru ?B1 Junct - Ilmeshuki - Olpisiai Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,609,773	-	-	-	-
GROSS EXPENDITURE	-	54,609,773	-	-	-	-
NET EXPENDITURE	-	54,609,773				
1091183748 RWC 701Jnct Talai - Jnct Plateau - AEZ & Limo - Kaptagat Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,695,765	-	-	-	-
GROSS EXPENDITURE	-	24,695,765	-	-	-	-
NET EXPENDITURE	-	24,695,765				
1091183749 RWC 704Gatukuyu -Makwa - Ngethu - Ithanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,815,787	-	-	-	-
GROSS EXPENDITURE	-	30,815,787	-	-	-	-
NET EXPENDITURE	-	30,815,787				
1091183750 RWC 712Kipsuter Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,716,875	-	-	-	-
GROSS EXPENDITURE	-	9,716,875	-	-	-	-
NET EXPENDITURE	-	9,716,875				
1091183751 RWC 713Kipsonoi Bridge on Daraja Sita Chebole Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,938,117	-	-	-	-
GROSS EXPENDITURE	-	7,938,117	-	-	-	-
NET EXPENDITURE	-	7,938,117				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183752 RWC 723AKivwe - Karingari-Kevote-Nduuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,149,217	-	-	-	-
GROSS EXPENDITURE	-	72,149,217	-	-	-	-
NET EXPENDITURE	-	72,149,217				
1091183753 RWC 723BKivwe - Kithimu-Ena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,810,678	-	-	-	-
GROSS EXPENDITURE	-	45,810,678	-	-	-	-
NET EXPENDITURE	-	45,810,678				
1091183754 RWC 733Kandara - Karima Mwaro - Naaro - Kaburugi - Gatitu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	176,175,406	-	-	-	-
GROSS EXPENDITURE	-	176,175,406	-	-	-	-
NET EXPENDITURE	-	176,175,406				
1091183755 RWC 738Kirege - Forest - Mabukuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,583,202	-	-	-	-
GROSS EXPENDITURE	-	28,583,202	-	-	-	-
NET EXPENDITURE	-	28,583,202				
1091183756 RWC 741Kaptebengwet - Emkwen Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,704,732	-	-	-	-
GROSS EXPENDITURE	-	81,704,732	-	-	-	-
NET EXPENDITURE	-	81,704,732				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183757 RWC 744Kapsang - Kabobo - Cheplelaibei - Kapsumbeiywet - Fafarol						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,409,953	-	-	-	-
GROSS EXPENDITURE	-	85,409,953	-	-	-	-
NET EXPENDITURE	-	85,409,953				
1091183758 RWC 781Elburgon Kasarani Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,036,976	-	-	-	-
GROSS EXPENDITURE	-	46,036,976	-	-	-	-
NET EXPENDITURE	-	46,036,976				
1091183759 RWC 782Kuinet - Kapchan - Tebeswet - Tebeson - Stabex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,289,854	-	-	-	-
GROSS EXPENDITURE	-	38,289,854	-	-	-	-
NET EXPENDITURE	-	38,289,854				
1091183760 RWC 795Royalton - Eldoret Southern Bybass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,427,610	-	-	-	-
GROSS EXPENDITURE	-	24,427,610	-	-	-	-
NET EXPENDITURE	-	24,427,610				
1091183761 RWC 812Kokotoni - Mavirivirini Primary - Kalalani Ecd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,258,450	-	-	-	-
GROSS EXPENDITURE	-	10,258,450	-	-	-	-
NET EXPENDITURE	-	10,258,450				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183762 RWC 813Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,139,584	-	-	-	-
GROSS EXPENDITURE	-	12,139,584	-	-	-	-
NET EXPENDITURE	-	12,139,584				
1091183763 RWC 823Suba South: Lak - Kogelo, Usengere - Onyuera, Kijito - Mwirari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,256,006	-	-	-	-
GROSS EXPENDITURE	-	43,256,006	-	-	-	-
NET EXPENDITURE	-	43,256,006				
1091183764 RWC 825Aic Tharuini - Ndungu Njenga - Ndiuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,149,956	-	-	-	-
GROSS EXPENDITURE	-	83,149,956	-	-	-	-
NET EXPENDITURE	-	83,149,956				
1091183765 RWC 826Kimilili - Kapsokwony						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,148,219	-	-	-	-
GROSS EXPENDITURE	-	25,148,219	-	-	-	-
NET EXPENDITURE	-	25,148,219				
1091183766 RWC 827Jaribuni - Dzitsoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,500,000	-	-	-	-
GROSS EXPENDITURE	-	116,500,000	-	-	-	-
NET EXPENDITURE	-	116,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183767 RWC 828Kaelo - Mulika - Antobetwe Kiongo - Ngaya to Kiina Jnt Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,338,379	-	-	-	-
GROSS EXPENDITURE	-	97,338,379	-	-	-	-
NET EXPENDITURE	-	97,338,379			-	-
1091183768 RWC 836Ngoigwa Links Roads Thika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,853,921	-	-	-	-
GROSS EXPENDITURE	-	44,853,921	-	-	-	-
NET EXPENDITURE	-	44,853,921			-	-
1091183769 RWC 838Selia - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,045,965	-	-	-	-
GROSS EXPENDITURE	-	54,045,965	-	-	-	-
NET EXPENDITURE	-	54,045,965			-	-
1091183770 RWC 839St Michael Kakimiti -Kamogo - Lemeiywo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000			-	-
1091183772 RWC 842Baolala -Kakajuni - Dida - Matano - Mane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183773 RWC 843Kipsitet Town - Kipsitet Primary School - Muhoroni Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,223,335	-	-	-	-
GROSS EXPENDITURE	-	55,223,335	-	-	-	-
NET EXPENDITURE	-	55,223,335				
1091183774 RWC 844Sameta- Egetuki-Ikoba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,046,988	-	-	-	-
GROSS EXPENDITURE	-	29,046,988	-	-	-	-
NET EXPENDITURE	-	29,046,988				
1091183775 RWC 845Nyabigena /Matangamano - Esaka/Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,777,779	-	-	-	-
GROSS EXPENDITURE	-	75,777,779	-	-	-	-
NET EXPENDITURE	-	75,777,779				
1091183776 RWC 848Imenti - Wamura - Kona Mbaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,696,338	-	-	-	-
GROSS EXPENDITURE	-	75,696,338	-	-	-	-
NET EXPENDITURE	-	75,696,338				
1091183777 RWC 849Loldaiga Gate - Mugumo - Ndemu - Umande - Ngenia / Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,833,294	-	-	-	-
GROSS EXPENDITURE	-	105,833,294	-	-	-	-
NET EXPENDITURE	-	105,833,294				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183778 RWC 850Mirera Jnc - sweetwaters - Olpajeta Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,944,768	-	-	-	-
GROSS EXPENDITURE	-	70,944,768	-	-	-	-
NET EXPENDITURE	-	70,944,768				
1091183779 RWC 851Narumoru - Ngare Ng'iro - Withare - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,586,322	-	-	-	-
GROSS EXPENDITURE	-	97,586,322	-	-	-	-
NET EXPENDITURE	-	97,586,322				
1091183780 RWC 852A7 Jnet Safirisi - Ndeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,280,226	-	-	-	-
GROSS EXPENDITURE	-	49,280,226	-	-	-	-
NET EXPENDITURE	-	49,280,226				
1091183781 RWC 853Miseleni - Kwa Mwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,632,764	-	-	-	-
GROSS EXPENDITURE	-	32,632,764	-	-	-	-
NET EXPENDITURE	-	32,632,764				
1091183782 RWC 854Ngege-Mapera/Kawa - Osigo - Nyandwong/Godjope - Wasio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183783 RWC 855Gilgil -Kanyiriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091183784 RWC 856Kongasis - Forest View police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,119,160	-	-	-	-
GROSS EXPENDITURE	-	247,119,160	-	-	-	-
NET EXPENDITURE	-	247,119,160				
1091183785 RWC 857Labuiyo Kitechga - Kapsokio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,180,796	-	-	-	-
GROSS EXPENDITURE	-	57,180,796	-	-	-	-
NET EXPENDITURE	-	57,180,796				
1091183786 RWC 858Busweta- Ikobero - Chavogere - Cheptech - Shinyalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,964,150	-	-	-	-
GROSS EXPENDITURE	-	46,964,150	-	-	-	-
NET EXPENDITURE	-	46,964,150				
1091183787 RWC 859Lensanyu - Sakuno Road (65 KM) - Gravelling						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,434,567	-	-	-	-
GROSS EXPENDITURE	-	41,434,567	-	-	-	-
NET EXPENDITURE	-	41,434,567				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183788 RWC 862Angata Police Post-Ngendalel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091183789 RWC 873County Kijana Wamalwa Referral Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091183790 RWC 883Gravelling Kambi Kambiri- Mukhonje - Rondo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	162,500,000	-	-	-	-
GROSS EXPENDITURE	-	162,500,000	-	-	-	-
NET EXPENDITURE	-	162,500,000			-	-
1091183791 RWC 887Kemeloi TTI Access Road - Serem Phase2 - Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	-	-	-	-
GROSS EXPENDITURE	-	39,000,000	-	-	-	-
NET EXPENDITURE	-	39,000,000			-	-
1091183792 RWC 889Kapseret - Saina Estate-Lobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,421,430	-	-	-	-
GROSS EXPENDITURE	-	18,421,430	-	-	-	-
NET EXPENDITURE	-	18,421,430			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183793 RWC 893Kionyo-Kanyakine-Kithino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	71,337,851	-	-	-	-
GROSS EXPENDITURE	-	71,337,851	-	-	-	-
NET EXPENDITURE	-	71,337,851				
1091183794 RWC 900Korisa - Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,500,000	-	-	-	-
GROSS EXPENDITURE	-	115,500,000	-	-	-	-
NET EXPENDITURE	-	115,500,000				
1091183795 RWC 903Makaveti - Iiuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,500,000	-	-	-	-
GROSS EXPENDITURE	-	49,500,000	-	-	-	-
NET EXPENDITURE	-	49,500,000				
1091183796 RWC 904Makutano ?Katithine, Kibunga - Mukuuni Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	149,155,021	-	-	-	-
GROSS EXPENDITURE	-	149,155,021	-	-	-	-
NET EXPENDITURE	-	149,155,021				
1091183797 RWC 907Spot Improvement of Mashangwa - Enkoiraria - Oldonyorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000	-	-	-	-
GROSS EXPENDITURE	-	1,800,000	-	-	-	-
NET EXPENDITURE	-	1,800,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091183798 RWC 912Murika - Ngage - Mukothima -Turimatweru - Nkondi - Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,675,289	-	-	-	-
GROSS EXPENDITURE	-	67,675,289	-	-	-	-
NET EXPENDITURE	-	67,675,289				
1091183799 RWC 918Nyosia -Timani- Kiogoro Boronyi - Otamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,590,000	-	-	-	-
GROSS EXPENDITURE	-	7,590,000	-	-	-	-
NET EXPENDITURE	-	7,590,000				
1091183700 Low Volume Seals LVSR V						
NET EXPENDITURE	588,000,000	4,940,255,681		-	-	-
1091183800 Rural Roads Murraming Vol 1.						
1091183802 Access Manga Police - Ensoko- Rianyangeri - Riarati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091183804 Access Unity Court Hunters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183805 Access Muthuini Settlement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183808 Mururi - Kimweas - Gikingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183809 Neema - Tipanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183810 Access Gathuthi Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183811 Access gatuikira Settlement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183812 Githura - Kaimbogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183813 Access Kimangu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183814 Gathugu River Box Culvert/Gathugu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183815 Elite Avenue/Campus Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183816 KHS Luruti Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183817 KHS Kwale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183818 KHS Muranga Road , 5th South Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183819 Jnc B5 Marina - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183820 Access manyata Pry School/Access manyatta Highway Senior School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183821 Maili Saba -St patrcik Waitaluk Sec School/Neema Project ACESS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183822 Dam - mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183823 Kiaga - mukinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183824 Kasara - bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183825 Kamwenja - katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183826 Mugumo - kangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183827 Hairia - kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183828 Mukinduri - ngunu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183829 Karandi - kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183830 kianue- gathabari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183831 kianguru - wanyagas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183832 wangome - thuruthuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183833 kariti - kianguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183834 ciagumba -rumathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183835 murunga - kagicha jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183836 Madaraka- Gifathi pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183837 Riverside- Jericho mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183838 Gwa Muhindi - Ahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183839 Kangui - oraimutia Tabor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183840 Igwamiti sec - Huhoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183841 Kahii - olbolosat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183842 Matura - Uhuru pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183843 Matorani-Hawe wanje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183844 Garashi-Bungale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183846 CHABI - TARAMA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-
1091183847 SIMIS - BURASHUM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183848 Lagwarera - Afalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183849 Darwed - Hoppi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183850 Eldas - Anole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-	-	-
GROSS EXPENDITURE	-	17,250,000	-	-	-	-
NET EXPENDITURE	-	17,250,000			-	-
1091183851 Jukala - Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	-	-	-	-
GROSS EXPENDITURE	-	16,500,000	-	-	-	-
NET EXPENDITURE	-	16,500,000			-	-
1091183853 Chepkoit - Chorwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-	-	-
GROSS EXPENDITURE	-	14,250,000	-	-	-	-
NET EXPENDITURE	-	14,250,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183854 Kokwo □ Kibor Junction □ Kamelei B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091183855 Bugar □ Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091183856 Muskut - Endo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091183857 Mashuru - Sutan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183858 Elerai - Ewangan Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183859 Imaroro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-
1091183860 Kimuka - Saikeri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-
1091183861 Eremit - Oltepesi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-	-	-
GROSS EXPENDITURE	-	14,250,000	-	-	-	-
NET EXPENDITURE	-	14,250,000			-	-
1091183862 Access Forest Edge Grove						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183863 Tayari Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183864 Wendo - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000				
1091183865 Bahati PCEA - Mukue Mirop Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000				
1091183866 Makereka-Kwa Burganda rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183867 Gakoe-kwa Burganda rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183868 Olborosat -Gakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183869 Nyumba Tatu - Huhoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183870 Jct Quarry - Magadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183871 Losogwa Market - Kigumo Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183872 Saiberia - Jct Gitangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-	-	-
GROSS EXPENDITURE	-	17,250,000	-	-	-	-
NET EXPENDITURE	-	17,250,000			-	-
1091183873 Wamura - Kimbo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183874 Wiyumiririe - Metha Primary School road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-	-	-
GROSS EXPENDITURE	-	17,250,000	-	-	-	-
NET EXPENDITURE	-	17,250,000				
1091183875 Wiyumiririe - Wiyumiririe Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				
1091183876 Weldoni to Guthuthey of Hagadera road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091183877 Leheley to Daryoley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091183878 HajiGedi to Kiwanjaweyn Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183879 Barkin To Sadahgose Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183880 Danaba - Qudama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,250,000	-	-	-	-
GROSS EXPENDITURE	-	17,250,000	-	-	-	-
NET EXPENDITURE	-	17,250,000			-	-
1091183881 Golbo - Ramaadey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183882 Hagalow - Arabia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-
1091183883 B9 - Burkus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183884 Koikoi - Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091183885 Cousins Corner - Mwaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183886 Sarif-Dadajabula						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183887 Biyamathow - Kulmis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091183888 Biyamathow-Shimbirbul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183889 Shimbirbul-Darfur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-	-	-
GROSS EXPENDITURE	-	14,250,000	-	-	-	-
NET EXPENDITURE	-	14,250,000			-	-
1091183890 Kapkatet - Itoik- Boito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183891 Obalwanda -Obambo- Nyatoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183892 Diiso- Biaymadow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183893 Fafi Centre - Dadbilal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183894 Kaptoit - Getarwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183895 Kaboi - Kipsangui- Chemamul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091183896 Tilangok - Chepkosa Bridge and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183897 Osen Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000			-	-
1091183898 Nambale - Manyole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183899 Mugenya - Ikondokhela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183800 Rural Roads Murraming Vol 1						
NET EXPENDITURE	-	1,148,500,000			-	-
1091183900 Rural Roads Murraming Vol 2.						
1091183902 Angonyanya Dispensary - Waturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183903 Osakwe - Bala School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091183907 Makaveti - Makakoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091183909 Butere - Nyengesi - Imanaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000				
1091183910 Kanyakine/Ntharene Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091183900 Rural Roads Murraming Vol 2						
NET EXPENDITURE	-	97,500,000				
1091184000 Spot Improvement - Vol 1.						
1091184002 Mwanyani-Mikuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,250,000	-	-	-	-
GROSS EXPENDITURE	-	23,250,000	-	-	-	-
NET EXPENDITURE	-	23,250,000				
1091184003 Katulye -masinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184004 Kikumini-Kathui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184005 Kivaa-Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000				
1091184007 Kima -Kima market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1091184008 Mlundunyi School-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000				
1091184009 Kakululo-Nzawa-Ndalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184011 Kinagoni-Munyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000			-	-
1091184012 Vitsaka Viri-Mwabila						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091184013 Achage Rach- Nyangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184014 Karapul Ngiya Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184015 Japata - kibosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184016 Chorlim - Chelulus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184017 Yemtu-Kaptengoh						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184018 Kitelakapel-Lodupup-Kedingan-Kongelai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184019 Elnur-Tula Tula-Abagmathobe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184020 Eldas_Lanqura_ Della Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184021 Kwa ngindu - miambani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184022 Mulundi - Mathuluni Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184023 Kamboe- Korkora- Nalmalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184024 Ndirir- Lontolio-Ulauili Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184025 Masalani-Hajj Mohamed road(Ijara)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184026 Gababa-Garasweinow (C1046)road(Ijara)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184027 Mabera - Nyamekoma- Nyametembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184028 Maguti- Bogambero- Kubweye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184029 Yogo- Mahwi- Umer						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184030 Sega - Kagonya - Ligigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184031 Chakareli - Wagakenia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184032 Ngano- Munga Primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184033 Lushangonyi Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184034 Makandenyi Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184035 Dudi/Shirotsa/Manyulia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184036 Emungweso/Shiongo/Butai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184037 Ntherone- Thaicu- Kiruiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184038 Junction- Kiolu-Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184039 Masara Godkwer Giribe Obembo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184040 Ramoya kabaraza ombo dago Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184041 Kirihinya road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184042 Gachorue road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184043 Cinema Nyakuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184044 Cinema Wikoteng Mbeka Nyakwadha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184045 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184046 Kibusu-Dalu-Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184047 Wekulo - Makhonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184048 Mbakalo - Kibisi mkt- Karima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184049 Small and Lovely Resort -Madebeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184050 Eshisiru - Eshiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184051 Kotolian-Ololulunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184052 Oldonyio-Ololkileleng						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184053 Stage -Ngarie-Mutitu -Kamailel-Kibagenge-Tuiyobei-Kaabei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184054 Sirata- Chemorongion -kapindasum- Mukutani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184055 Nyabworoba Nyagesenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184056 Kenyoro Ragogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184057 Halima Garmaja -Wadhadaha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184058 Kabo □Qabriga kheira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184059 Kalamba (Kikumbulyu) - Kalungu Asst Chief□s office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184060 Makindu - Syumile - Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184061 Christ the King-Kangora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184062 Ndongoro-Kahingaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184063 Iruri-Kamune -Kamacharia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184064 Gitugi-Karung'e -Kirimiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184065 Kalavi close road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184066 Utawala Central SDA Access road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184067 Vikobani Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184068 Kibarani Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184069 Calvary Church - Utabithi Academy - Ndaragua River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184070 Imani Churcko Mjinga - Muthuru Kevin Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184071 Nasianda-Musambichi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184072 Namawanga - Kangabasi - Siunae Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184073 Lirhandanda - Bukhumi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184074 Shipalo - Virhembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184075 Mwakinya □ Kiambiriria - Lamuria Cordindly road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184076 Muhonia □ Mwireri □ Wakabaya - Kiafunda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184077 Irinda □ Magundu - Kiraria roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184078 Giantune □ Soweto - Matuntukine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184079 Sukelalam □ Nyata road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184080 Lensayu - Dadabla road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184081 Habrirow - Sarohindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184082 Bananey - Aresa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184083 Buriya-Ruwe - Mulufumba -Ekhalomba □ Lusheya □ Lukongo - Ywaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184084 Ingusi Junction - Bubala -Matawa - Buchifi-Musanda -Murumba-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184085 Campus Nyamage -Nyaura Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184086 ?Kiogoro Nyamiobo - Masongo Nyansancha Riamang'era						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184087 Mumbi Pry - Githima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184088 Kamande Mkt - Mawingu Hosp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184089 Tharuni Dairy □ Kairu □ Michuki Junction □ Kinguru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184090 Access Micobo □ Walter Karungu □ Mirithu RD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184091 Kabitungu □ Rogonget Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184092 Kelunet Primary □ Dispensary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184093 St Maurious Road Mathare North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184094 Drive Inn Drive Ruaraka Naivas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184095 Kibirigwi Access Roads □ 25M						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184096 Kahiro Primary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184097 Kimuka -Saikeli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184098 Ewaso Kedong-Sailachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184099 Najire-Nkorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184000 Spot Improvement - Vol 1						
NET EXPENDITURE	-	1,731,250,000			-	-
1091184100 Spot Improvement - Vol 2.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184102 Sailachi-Eparaku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184103 Olonana-Leshutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184104 Bissil-Illpatimaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184105 Inkiito-Meto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184106 Eseki-Imarba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184107 Jen B52-Sajiloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184108 Orgulului-Ngarampuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184113 Matundura - Munyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,625,000	-	-	-	-
GROSS EXPENDITURE	-	14,625,000	-	-	-	-
NET EXPENDITURE	-	14,625,000				
1091184114 Kwa Macharia - Weru Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				
1091184115 Kahuhu - Mkungi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,725,000	-	-	-	-
GROSS EXPENDITURE	-	13,725,000	-	-	-	-
NET EXPENDITURE	-	13,725,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184116 Ahiti - Kianjata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,825,000	-	-	-	-
GROSS EXPENDITURE	-	12,825,000	-	-	-	-
NET EXPENDITURE	-	12,825,000				
1091184117 Kasuku - Olbolosat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,625,000	-	-	-	-
GROSS EXPENDITURE	-	14,625,000	-	-	-	-
NET EXPENDITURE	-	14,625,000				
1091184118 Ngomongo - Gikingi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184119 Balaam - Highlands Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091184120 ?Daima - Mkungi - Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184121 Kahuhu - Soweto - Mahiga Meri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184122 Kwa Macharia - Kwa Njama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-
1091184123 Muti-ini - Ndaraca-ini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184124 Munyuini Davies Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000			-	-
1091184125 Junction C487 Wanjura - Makuti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184126 Mutara - AP Camp Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184127 Ruto Gate - ADC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184128 Muruku River - Credible Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-
1091184129 Rumuruti - Simotwo Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184130 Kambiti - Maranjau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184131 Pundamilia - A2 Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184132 Kenol - Katipanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184133 Mangoto - Kangangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-
1091184134 Nginda - Kiiringoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184135 Ngaru - DB Muranga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184136 Kariko - Mucharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000				
1091184137 Gathinji - Green Aces Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184138 Karogoe - Nyumba ya Ihiga - Kwa Gatheru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184139 St Georges Grassland - Mariguini - Lanet Umoja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000				
1091184140 Junction B21 - Heshima - Menengai Hill Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184141 St Anthony Hospital - Kiangai - Workers Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184142 Bahati PCEA - Mukue - Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,825,000	-	-	-	-
GROSS EXPENDITURE	-	12,825,000	-	-	-	-
NET EXPENDITURE	-	12,825,000				
1091184143 Junction C717 - Cida - Songoloi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184144 Pembroke - Nyairoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184145 Gituamba - Mararo Catholic Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184146 Kona Mbaya - Maryland - Junction A8 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091184147 Kona Baridi - Ilmarsin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000			-	-
1091184148 Enkasiti - Mbirika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,375,000	-	-	-	-
GROSS EXPENDITURE	-	15,375,000	-	-	-	-
NET EXPENDITURE	-	15,375,000			-	-
1091184149 Kitengela - Ilpolosat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184150 Junction A2 - Kisaju Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184151 Mabatini - Konza Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,750,000	-	-	-	-
GROSS EXPENDITURE	-	21,750,000	-	-	-	-
NET EXPENDITURE	-	21,750,000				
1091184152 Kajiado - Oloyangalani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				
1091184153 Olokiridingai - Ilngrooj - Enajooli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				
1091184154 Karecheni - Gitau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184155 Chief Uthiru - Police Station Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,750,000	-	-	-	-
GROSS EXPENDITURE	-	24,750,000	-	-	-	-
NET EXPENDITURE	-	24,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184156 Gatumumu - Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184157 Ndambo - PCEA Kingero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				
1091184158 Kanjeru - Wasay - Mugunyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,375,000	-	-	-	-
GROSS EXPENDITURE	-	21,375,000	-	-	-	-
NET EXPENDITURE	-	21,375,000				
1091184159 Muruthi - Lion - Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,050,000	-	-	-	-
GROSS EXPENDITURE	-	22,050,000	-	-	-	-
NET EXPENDITURE	-	22,050,000				
1091184160 Yamogo - Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184161 Ihuthia - Kentmere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091184162 Karecheni - Kahuru - Gitangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184164 Kamuguga - Mutego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000				
1091184165 Birthday Forest - Kamuyu - Tulwet - Lesses Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184166 Eluche Jnc - Eluche Primary - Luruva - Khabakaya Pri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184167 Kamiti Road- Northern Bypass Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,875,000	-	-	-	-
GROSS EXPENDITURE	-	16,875,000	-	-	-	-
NET EXPENDITURE	-	16,875,000				
1091184100 Spot Improvement - Vol 2						
NET EXPENDITURE	-	1,074,550,000				
1091184200 Low Volume Seals LVSR VOL 1.						
1091184202 RWC 919Olantare - Mariwa - Ogwedhi - Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184203 RWC 921Rehabilitation Of Lolgorian - Gwitembe -Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,125,000	-	-	-	-
GROSS EXPENDITURE	-	37,125,000	-	-	-	-
NET EXPENDITURE	-	37,125,000				
1091184204 RWC 922Rehabilitation Of Soimet - Leldaret/Cheplanket - Kapkatet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,159,419	-	-	-	-
GROSS EXPENDITURE	-	50,159,419	-	-	-	-
NET EXPENDITURE	-	50,159,419				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184205 RWC 930Tachasis - Karandili - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,683,467	-	-	-	-
GROSS EXPENDITURE	-	22,683,467	-	-	-	-
NET EXPENDITURE	-	22,683,467				
1091184206 RWC 932Tenden - Kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,991,342	-	-	-	-
GROSS EXPENDITURE	-	26,991,342	-	-	-	-
NET EXPENDITURE	-	26,991,342				
1091184207 RWC 937Community Crossings And Bridges Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1091184208 RWC888Kiengo - Ndambiro - Mangala - Mnp Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,347,381	-	-	-	-
GROSS EXPENDITURE	-	47,347,381	-	-	-	-
NET EXPENDITURE	-	47,347,381				
1091184209 Upgrading to Bitumen Standard Mirogi-Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,125,000	-	-	-	-
GROSS EXPENDITURE	-	37,125,000	-	-	-	-
NET EXPENDITURE	-	37,125,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184210 Bungu - Maena - Uradi - Ulanda Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184211 Improvement of Rekeke- St Patriks Kimala-cess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000				
1091184212 Kambu -Nzeveni -Nambani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000				
1091184213 Kiawanugu & Walokana Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091184214 Acces to KWS Office Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184215 Access Road to President Mwai Kibaki Moseleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184216 Adventist University - SGR Underpass - Smith Hotel (Magadi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000			-	-
1091184217 Ainabkoi - Chelelek - Drys/ Plateau -Mogas/ Waunfor - Lelek Loo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	128,100,000	-	-	-	-
GROSS EXPENDITURE	-	128,100,000	-	-	-	-
NET EXPENDITURE	-	128,100,000			-	-
1091184218 B25 Shell Petrol Station - Muranga High Sch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184219 Baraka - Zebra lane - PCEA Tumaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184220 Busweta - Shinyalu - Vokoli - Kwashem Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184221 Chabera - Nyamusi - Kioge - Nyamaiya/Tombe - Isinta - Gitaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091184223 Chiakariga- Marimanti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,500,000	-	-	-	-
GROSS EXPENDITURE	-	109,500,000	-	-	-	-
NET EXPENDITURE	-	109,500,000				
1091184224 Chomo-Kigoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	-	-	-	-
GROSS EXPENDITURE	-	26,250,000	-	-	-	-
NET EXPENDITURE	-	26,250,000				
1091184225 Gachami-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184226 Galana - Kulalu Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000				
1091184227 Gathera - Kwa Chomba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184228 Gatiikira Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184229 Gitare-Kanya-Munyutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000				
1091184230 Githiga-Gatitu-Kamondo-Mutuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184231 Githingiri access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184232 Gitirima centre - Scheme Junction ?-Aic to Gwa Kienje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184233 Gwa Ishangai - Kitogo -Kamba - Mutamaiyu Pri & Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184234 Huruma Estate - Jnct C77 Olkalou Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184235 Ikiu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184236 Imaroro - Mashuru - Ishara Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-	-	-
GROSS EXPENDITURE	-	52,500,000	-	-	-	-
NET EXPENDITURE	-	52,500,000				
1091184237 Improvement Jebrok -Hamisi-Banja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000				
1091184238 Improvement Kitale Referral Hospital Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184239 Improvement of Kwa Mutisya - Kalawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-	-	-
GROSS EXPENDITURE	-	28,125,000	-	-	-	-
NET EXPENDITURE	-	28,125,000				
1091184240 Improvement of Ngata Bridge Rvist C56 Njoro Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184241 Improvement Temple Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184242 Ithookwe Stadium - Kwa Ikolonia Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,054,536	-	-	-	-
GROSS EXPENDITURE	-	36,054,536	-	-	-	-
NET EXPENDITURE	-	36,054,536				
1091184243 Ithookwe Stadium - Kwa Ikolonia Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,740,272	-	-	-	-
GROSS EXPENDITURE	-	35,740,272	-	-	-	-
NET EXPENDITURE	-	35,740,272				
1091184244 Jn 1 Wareng - Chepsaita Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091184245 Kaambee Njeru - Kamburu - Mwithume						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184246 Kabaa Check Point -Kabaa Farrow Box Culter & Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184247 Kabwana - Miruya - Ombo - Ongoro - Mivuya bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000			-	-
1091184248 Kagaa Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091184249 Kagere-Ndunyu-Miriini-Kirangi-Ndunyu Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091184250 Kamacharia-Karenga-Kamune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184251 Kambi Miwa - Saboti - Gituamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091184253 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,409,612	-	-	-	-
GROSS EXPENDITURE	-	37,409,612	-	-	-	-
NET EXPENDITURE	-	37,409,612				
1091184254 Kangonde - Masinga - Kaewa - Kithyoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184255 Kapchagir - Malakwen Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,500,000	-	-	-	-
GROSS EXPENDITURE	-	31,500,000	-	-	-	-
NET EXPENDITURE	-	31,500,000				
1091184256 Kariki-Mucharage& Gichichi -Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,937,500	-	-	-	-
GROSS EXPENDITURE	-	12,937,500	-	-	-	-
NET EXPENDITURE	-	12,937,500				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184257 Kavotho bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184258 Kenyoro SDA Road to Riana Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000				
1091184259 Kerina - Nyasagati - Mwata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000				
1091184260 Keroka - Ibacho - Kiamokama - Nyanturago - Oteri - Ekona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091184261 Kiangai - Kiaragana - KairiniNdiriti - Kiaruhiu - Sagana Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,625,000	-	-	-	-
GROSS EXPENDITURE	-	41,625,000	-	-	-	-
NET EXPENDITURE	-	41,625,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184262 Kibaoni cha fundishe Adu Kamale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184263 Kidfarmaco Kianda-Kanyanjara Pri & Sec School Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184264 Kiganjo Town Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000			-	-
1091184265 Kigonga Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184266 Kimbo - Matangiuni/Gwa Kairu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,250,000	-	-	-	-
GROSS EXPENDITURE	-	29,250,000	-	-	-	-
NET EXPENDITURE	-	29,250,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184267 Kiminini - Ndalu - Wamuini - Maili Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000				
1091184268 Kimondi - Kipsamoite						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-	-	-
GROSS EXPENDITURE	-	28,125,000	-	-	-	-
NET EXPENDITURE	-	28,125,000				
1091184269 Kimuchul - Jikamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091184270 Kipsongo (Kitale town) - Kisawai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000				
1091184271 Kiserian Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184272 Koitobos Road - Koitabus - Lamwia drainage works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184274 Konyao - Kangoletiang - Sirwach - Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,000,000	-	-	-	-
GROSS EXPENDITURE	-	135,000,000	-	-	-	-
NET EXPENDITURE	-	135,000,000			-	-
1091184275 Koromi-Sosoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000			-	-
1091184276 Kosoki - Mawe Tatu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,650,000	-	-	-	-
GROSS EXPENDITURE	-	34,650,000	-	-	-	-
NET EXPENDITURE	-	34,650,000			-	-
1091184277 Kuna Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-	-	-
GROSS EXPENDITURE	-	160,000,000	-	-	-	-
NET EXPENDITURE	-	160,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184278 Kwa Manda - Kwa Kathumbi - Kundu - Kwanguvyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000				
1091184279 Kwa vee- Kagio(E1587)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184280 Kyayega - Malimali - Shimanyiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,500,000	-	-	-	-
GROSS EXPENDITURE	-	31,500,000	-	-	-	-
NET EXPENDITURE	-	31,500,000				
1091184281 Lelaitich - Kabolwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,750,000	-	-	-	-
GROSS EXPENDITURE	-	24,750,000	-	-	-	-
NET EXPENDITURE	-	24,750,000				
1091184282 Lonan - Tangi - Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184283 Machinery - Kyumani - Kibwez--Kyangiwa - Kalandini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000				
1091184284 Magombo - Bondeni - Kebirigo - Motagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091184285 Maili 7 - Kabeu - Kitindang Baphat Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184286 Makuti - Kwa Nzivo - Kwa Kitaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184287 Malaika Junction-makacha school-chandarana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184288 Manderu - Fino - Latey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184289 Mapera Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184290 Maridadi - Katuke - Soymining - Kapkoi - Maili Nane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000			-	-
1091184291 Maridadi - Kobos Primary School Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000			-	-
1091184292 Maroro-Mashuru-Isinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,000,000	-	-	-	-
GROSS EXPENDITURE	-	144,000,000	-	-	-	-
NET EXPENDITURE	-	144,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184293 Matanya - Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-	-	-
GROSS EXPENDITURE	-	13,125,000	-	-	-	-
NET EXPENDITURE	-	13,125,000				
1091184294 Matisi - Teremi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184295 Matisi-Bokoli-Milani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,925,000	-	-	-	-
GROSS EXPENDITURE	-	38,925,000	-	-	-	-
NET EXPENDITURE	-	38,925,000				
1091184296 Matunda River Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,250,000	-	-	-	-
GROSS EXPENDITURE	-	29,250,000	-	-	-	-
NET EXPENDITURE	-	29,250,000				
1091184297 Matungu - River Sio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-	-	-
GROSS EXPENDITURE	-	28,125,000	-	-	-	-
NET EXPENDITURE	-	28,125,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184298 Maungu-Kasighau-Rukanga Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184299 Mengit-Murindoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,500,000	-	-	-	-
GROSS EXPENDITURE	-	40,500,000	-	-	-	-
NET EXPENDITURE	-	40,500,000				
1091184200 Low Volume Seals LVSR VOL 1						
NET EXPENDITURE	-	3,519,623,529				
1091184300 Low Volume Seals LVSR VOL 2.						
1091184302 Mitheru-Kiini-Giampopo-Kamachuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000				
1091184303 Mokubo - Etago Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184304 Munaini-Nyamari-Kihuri-Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184305 Mungetho-Mutamaiyu Priy & Secondary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	-	-	-	-
GROSS EXPENDITURE	-	26,250,000	-	-	-	-
NET EXPENDITURE	-	26,250,000				
1091184306 Munyaka Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,875,000	-	-	-	-
GROSS EXPENDITURE	-	19,875,000	-	-	-	-
NET EXPENDITURE	-	19,875,000				
1091184307 Munyu Bridge and Approach Roads Total						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,340,632	-	-	-	-
GROSS EXPENDITURE	-	2,340,632	-	-	-	-
NET EXPENDITURE	-	2,340,632				
1091184308 Muoni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184309 Murungaru - Tulasha - Gilgil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184310 Mururi -Karuso - Kiamutugu(C1091) & Mururi- Kianyaga high sch F2945						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184311 Muthesya -Kitengei-Kilumilo-Yindundu-Mwakila-AthI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091184312 Mwairutha - KenGen Loop in Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-	-	-
GROSS EXPENDITURE	-	52,500,000	-	-	-	-
NET EXPENDITURE	-	52,500,000				
1091184313 Mwaita - Bwage - Makutano - Kapsara - Minex - Arba - Kesegon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,875,000	-	-	-	-
GROSS EXPENDITURE	-	61,875,000	-	-	-	-
NET EXPENDITURE	-	61,875,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184314 Mwaita - Kapsara - Kesegon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000				
1091184315 Mwendandu -Heni-Koinange Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184316 Mzambarauni (Mtwapa)-Chasimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184317 Naiberi - Drys Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,750,000	-	-	-	-
GROSS EXPENDITURE	-	51,750,000	-	-	-	-
NET EXPENDITURE	-	51,750,000				
1091184318 Nairobi-Western by pass Road project phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184319 Ndarugu-Nyaceba-Kimuchu primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,125,000	-	-	-	-
GROSS EXPENDITURE	-	28,125,000	-	-	-	-
NET EXPENDITURE	-	28,125,000				
1091184320 Ngaramiye - Ngarugumui and KUHS Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184321 Ngata (Jnct A8) - Roret- Njoro and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,546,517	-	-	-	-
GROSS EXPENDITURE	-	31,546,517	-	-	-	-
NET EXPENDITURE	-	31,546,517				
1091184322 Ngeria - Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,039,988	-	-	-	-
GROSS EXPENDITURE	-	22,039,988	-	-	-	-
NET EXPENDITURE	-	22,039,988				
1091184323 Ngongwa Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184324 Ntitaru Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184325 Nyangesa - Pamwela - Rianyamanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000			-	-
1091184326 Old Town Roads Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000			-	-
1091184327 Ololunga-Ewaso Ngiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184328 Onyege-Omboga-Kakelo pry school-Omiro polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,345,278	-	-	-	-
GROSS EXPENDITURE	-	105,345,278	-	-	-	-
NET EXPENDITURE	-	105,345,278			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184329 Othaya-Gatugi-Witima-Tambaya& Kiriki-Kiamuya-Gatugi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,812,500	-	-	-	-
GROSS EXPENDITURE	-	11,812,500	-	-	-	-
NET EXPENDITURE	-	11,812,500			-	-
1091184330 Othaya-Thunguri Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000			-	-
1091184331 Picnic - Olerai - Olchoronyore Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184332 Reconstruction of Mugeka-Thuita-Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091184333 Rehabilitation of Kachibora-Kapcherop-Cheborowa-Moiben Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-	-	-
GROSS EXPENDITURE	-	105,000,000	-	-	-	-
NET EXPENDITURE	-	105,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184335 Rehabilitation of Naro Moru - Karichen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-	-	-
GROSS EXPENDITURE	-	13,125,000	-	-	-	-
NET EXPENDITURE	-	13,125,000			-	-
1091184336 Rironi - Mau Summit Expressway diversion at Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000			-	-
1091184337 Routine Maintenance & Ramula (Riverside) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,250,000	-	-	-	-
GROSS EXPENDITURE	-	47,250,000	-	-	-	-
NET EXPENDITURE	-	47,250,000			-	-
1091184338 Routine Maintenance and Spot Improvement of Suba South Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000			-	-
1091184339 Rukanga (meved 2) - Kabiriri G48106						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184340 Sach Somok - NIS Training Sch Kaimugul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000			-	-
1091184341 Sansora - Riakumba - Riamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000			-	-
1091184342 Siwot -Kapkembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-	-	-
GROSS EXPENDITURE	-	175,000,000	-	-	-	-
NET EXPENDITURE	-	175,000,000			-	-
1091184343 Sofia-Ndalani-Kayole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184344 St Monica - Finleys, Barrier Kericho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184345 Subuku - Kaka/Githunguchu - Kwa Wanyoike Shopping Centre-Hamururo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184346 Upgrading Moiben -Karandili-Kapkoros-Chebyemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-	-	-
GROSS EXPENDITURE	-	67,500,000	-	-	-	-
NET EXPENDITURE	-	67,500,000			-	-
1091184347 Jct C515/E1664 - Kaheti Jct E1664/C514 (Roads E1664, E1650)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184348 Mutalia -Jnct Kangundo -Njoro Line Hardware-Old Kangundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184349 Kinamba - Mengit - Chepkinoiyo - Murinduku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,115,479	-	-	-	-
GROSS EXPENDITURE	-	26,115,479	-	-	-	-
NET EXPENDITURE	-	26,115,479			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184350 Matayos ?Nangina & Nangina - Sio Port - Mumbaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,004,858	-	-	-	-
GROSS EXPENDITURE	-	29,004,858	-	-	-	-
NET EXPENDITURE	-	29,004,858				
1091184351 Matumbei - Salama - Kimoson - Posta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,021,106	-	-	-	-
GROSS EXPENDITURE	-	44,021,106	-	-	-	-
NET EXPENDITURE	-	44,021,106				
1091184352 Tiwi Spot - Twiga Amani Beach Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091184353 Voi(Kasarani)-Gamba-Kanyanga-Mwalangi-Talio (Saghala)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,500,000	-	-	-	-
GROSS EXPENDITURE	-	40,500,000	-	-	-	-
NET EXPENDITURE	-	40,500,000				
1091184354 Wote kako - Ngoluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184356 Construction of Non-Motorized Traffic in Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184357 Balambala Town Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184358 Construction of Taveta Town Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	-	-	-	-
GROSS EXPENDITURE	-	56,250,000	-	-	-	-
NET EXPENDITURE	-	56,250,000				
1091184359 Dualling of State House Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1091184360 Construction of Kincar-Airways -Zebra Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,499,729	-	-	-	-
GROSS EXPENDITURE	-	156,499,729	-	-	-	-
NET EXPENDITURE	-	156,499,729				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184361 Construction of Kitengela Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184363 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184365 Gatura Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000			-	-
1091184366 Construction of Kericho Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000			-	-
1091184367 Narok Town Roads Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-	-	-
GROSS EXPENDITURE	-	180,000,000	-	-	-	-
NET EXPENDITURE	-	180,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184368 Dualling of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	-	-	-	-
GROSS EXPENDITURE	-	360,000,000	-	-	-	-
NET EXPENDITURE	-	360,000,000			-	-
1091184369 Upgrading of Wote Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184370 Botori Jnctn -Nyamokenye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	140,000,000	-	-	-	-
NET EXPENDITURE	-	140,000,000			-	-
1091184371 Construction of Kenanie - Kangundo Road Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,687,500	-	-	-	-
GROSS EXPENDITURE	-	19,687,500	-	-	-	-
NET EXPENDITURE	-	19,687,500			-	-
1091184372 Construction of Syokimau South Airport Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184373 Eastern Bypass-Mpakone Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184374 Galu-Kinondo Town Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184375 Narok Town Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184376 Kuinet Town Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184377 Stadium Road -Western Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184378 Portland Quarters Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184379 Upgrading of Kilima - Kitanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-
1091184380 Construction of Kitengelea Acacia Main Feeder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000			-	-
1091184381 Katani Waumini Junction -Seme Pry -Muungano Police Station (utawala)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000			-	-
1091184382 Kipnai -Kagaa Junction Rehabilitation(KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184383 Kiria- Kagaa Junction Rehabilitation (KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091184384 Railway Junction- Kiangatia Road(KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091184385 Total Petro Station- Technology Road(KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091184386 Sawaa-Cheboen						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091184387 Kiptulos- Kaptagat						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184388 Mokwo- Kaptarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091184389 Mandera Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000	-	-	-	-
1091184300 Low Volume Seals LVSR VOL 2						
NET EXPENDITURE	245,000,000	4,254,413,587		-	-	-
1091184400 Low Volume Seals LVSR VOL 3.						
1091184412 Chasimba- Chengoni- Mtwapa Road- Bitumen Standard(Kilifi South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1091184413 Kiabuya-Nyandiwa(Suba South)- Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184414 Rabour -Nyangande-Nduru Road(Nyando Constituency) - Murraming						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091184415 Bondet Ngainet Road-Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184416 Katanin-Kapchepsir Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184417 Meswo- Kiropket Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184418 Chebarbar- Chesuwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184419 Kapnyeberai -Cheplaskei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184420 Kabirirsang -Tulon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184421 Gagra -Madiany-Gudwe Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091184423 Githioro-Mwara -Mirichu Rd-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091184424 Gikandu-Muti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184425 Kangara -Kabui-Mugumoini Rd KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091184426 Athena Bridge -KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091184427 Olonkai-Kipeto Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184428 Prastini Kirwa Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184429 Dashek-Kajaja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184430 Kajajan-Asmudhule Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091184431 Kasha - Balambala road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091184432 Kahawa Meadows Road, Runda M-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091184433 Soraya- Nicole Close-KeRRA;						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091184434 Paradise- Marcus Drive Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184435 Stoni Athi- Namnyak -KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091184436 Kanyagia - Ewasonyiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000	-	-	-	-
1091184437 Endarasha - B5 Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000	-	-	-	-
1091184438 Elementaita - Pefa Church - Seasons Lodge Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000	-	-	-	-
1091184439 Ha Kimandi - Canon Numa Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184440 Kwa Mindo - Gachuthi - Gikira - Gatangi-ini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184441 Thamanda - Ika Tano - Kerwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091184442 Ha Thiiiru - Kwa Njigwa - Gikambura Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000				
1091184444 Improvement of Kapsabet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184445 Mariakani- Kinango-Mwangulu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	140,000,000	-	-	-	-
NET EXPENDITURE	-	140,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184446 Pumwani Road at Marikiti Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000			-	-
1091184447 Construction of Footbridge at Kangundo Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091184449 Construction of Karatina Bus Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091184450 Construction of Salгаа Modern Truck Parking Lot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,250,000	-	-	-	-
GROSS EXPENDITURE	-	26,250,000	-	-	-	-
NET EXPENDITURE	-	26,250,000			-	-
1091184452 Construction of Flyover at Daraja Moja Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184453 Upgrading Lwandeti -Lugari-Nzoia -Nyange Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,250,000	-	-	-	-
GROSS EXPENDITURE	-	68,250,000	-	-	-	-
NET EXPENDITURE	-	68,250,000				
1091184454 Construction of Lodwar Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184455 Rehabilitation of Kisii Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184458 Chandumba - Kegondi - Vialo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,687,500	-	-	-	-
GROSS EXPENDITURE	-	19,687,500	-	-	-	-
NET EXPENDITURE	-	19,687,500				
1091184459 Ruambwa - Mau Mau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,125,000	-	-	-	-
GROSS EXPENDITURE	-	13,125,000	-	-	-	-
NET EXPENDITURE	-	13,125,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184460 Rehabilitation of Drys - Kapchakir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,513,570	-	-	-	-
GROSS EXPENDITURE	-	26,513,570	-	-	-	-
NET EXPENDITURE	-	26,513,570				
1091184461 Tsavo River - Voi (A8)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091184462 Gravelling Chebaibai to Getarwet Junction/Chelilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,750,000	-	-	-	-
GROSS EXPENDITURE	-	33,750,000	-	-	-	-
NET EXPENDITURE	-	33,750,000				
1091184463 Gravelling Kimalany - Gorta - Siwot roads and culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-	-	-
GROSS EXPENDITURE	-	67,500,000	-	-	-	-
NET EXPENDITURE	-	67,500,000				
1091184464 Gravelling Mulika - Athiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184465 Gravelling Muroki/Rukubi - Ngubi B/Muthure						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184466 Gravelling Mutomo-Kinakoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091184467 Gravelling Ndarugu - Nyacaba - Ndururumo-Z corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184468 Gravelling Ndekei Kiriko Ngorongoro - Soul harvester						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184469 Gravelling Ndiuni - Ndahi - Mirirhu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184470 Gravelling Ngiini Market - Kavete Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184471 Gravelling Ngonda-DB Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	-	-	-	-
GROSS EXPENDITURE	-	16,500,000	-	-	-	-
NET EXPENDITURE	-	16,500,000				
1091184472 Gravelling Nzoia Market - Maino - Gimaiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				
1091184473 Gravelling Oda - Madingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	-	-	-	-
GROSS EXPENDITURE	-	56,250,000	-	-	-	-
NET EXPENDITURE	-	56,250,000				
1091184474 Gravelling of Turkana West Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184475 Gravelling Oropoi - Nalapatui - Loreng						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000			-	-
1091184476 Gravelling Riakahara Factory - Gathaithi - Gichungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,250,000	-	-	-	-
GROSS EXPENDITURE	-	20,250,000	-	-	-	-
NET EXPENDITURE	-	20,250,000			-	-
1091184477 Gravelling Subati Mkt-Kiani Mkt-Mulu Mutsiya-Kimata Rural Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000			-	-
1091184478 Gravelling Uvaita-Beulah-Winzyeei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000			-	-
1091184479 Kairo-Kaimbuthia-Kiamuturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184480 Aterai-Amaase Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184481 Boka-Miti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184482 Emukangu -Muyundi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184483 Gitugi-Kaimbuthia-Ngutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184484 Imanga-Mwirunya-Lunza Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184485 Loturerei-Kang'alita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184486 Lunza-Musango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184487 Makimeny-Kimugul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184488 Manyika-Bululwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184489 Kairi-Kagwanja-Mukui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184490 Kaboi Jnc-Kapchemosin Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184491 Mugunga-Munge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184492 Rabel-Buru-Agok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184493 Welmarer-Amuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000			-	-
1091184495 Sotit- Kimarwandi - Meswondo/kurguton - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,750,000	-	-	-	-
GROSS EXPENDITURE	-	48,750,000	-	-	-	-
NET EXPENDITURE	-	48,750,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184496 Access Pastors Avenue Kipawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000			-	-
1091184497 Brook Bond - Maili Nne Thesallia Mission Road and Acces Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	-	-	-	-
GROSS EXPENDITURE	-	126,000,000	-	-	-	-
NET EXPENDITURE	-	126,000,000			-	-
1091184498 Chagaik -Samburet -Kapkiach-Kuresoi Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,000,000	-	-	-	-
GROSS EXPENDITURE	-	103,000,000	-	-	-	-
NET EXPENDITURE	-	103,000,000			-	-
1091184499 Kamulu-Joska -Kangundo(B63) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	-	-	-	-
GROSS EXPENDITURE	-	112,000,000	-	-	-	-
NET EXPENDITURE	-	112,000,000			-	-
1091184400 Low Volume Seals LVSR VOL 3						
NET EXPENDITURE	910,000,000	2,290,576,070			-	-
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184501 Rehabilitation of Nabkoi -Lessos -Kapsabet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	292,500,000	-	-	-	-
GROSS EXPENDITURE	-	292,500,000	-	-	-	-
NET EXPENDITURE	-	292,500,000				
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet						
NET EXPENDITURE	-	292,500,000				
1091184600 Realignmnet of Nithi Bridge.						
1091184601 Realignmnet of Nithi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	-	-	-	-
GROSS EXPENDITURE	-	350,000,000	-	-	-	-
NET EXPENDITURE	-	350,000,000				
1091184600 Realignmnet of Nithi Bridge						
NET EXPENDITURE	-	350,000,000				
1091184700 Construction of Turbo Kimondi and Acss Roads.						
1091184701 Construction of Turbo Kimondi and Acss Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,500,000	-	-	-	-
GROSS EXPENDITURE	-	247,500,000	-	-	-	-
NET EXPENDITURE	-	247,500,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091184700 Construction of Turbo Kimondi and Access Roads						
NET EXPENDITURE	-	247,500,000		-	-	-
1091184800 Construction of Uplands - Githunguri - Ruiru.						
1091184801 Construction of Uplands - Githunguri - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	203,040,534	-	-	-	-
GROSS EXPENDITURE	-	203,040,534	-	-	-	-
NET EXPENDITURE	-	203,040,534		-	-	-
1091184800 Construction of Uplands - Githunguri - Ruiru						
NET EXPENDITURE	-	203,040,534		-	-	-
1091184900 Construction of Ewao Ngiro Morijo.						
1091184901 Construction of Ewao Ngiro Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	125,000,000	-	-	-	-
GROSS EXPENDITURE	-	125,000,000	-	-	-	-
NET EXPENDITURE	-	125,000,000		-	-	-
1091184900 Construction of Ewao Ngiro Morijo						
NET EXPENDITURE	-	125,000,000		-	-	-
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185201 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads						
NET EXPENDITURE	-	10,000,000				
1091185300 Dualling of Northern Bypass Road.						
1091185301 Dualling of Northern Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091185300 Dualling of Northern Bypass Road						
NET EXPENDITURE	-	18,750,000				
1091185500 Construction of Talanta Stadium Roads.						
1091185501 Construction of Talanta Stadium Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-	-	-
GROSS EXPENDITURE	-	175,000,000	-	-	-	-
NET EXPENDITURE	-	175,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185500 Construction of Talanta Stadium Roads						
NET EXPENDITURE	-	175,000,000			-	-
1091185700 Critical Roads XXIV (Critical Roads X).						
1091185701 Kabo □ Sheikbarow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185702 Kaibu - Maua Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185703 Kalii- Yikivumbu- Masumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185704 Kamito - Ong'ielo Health Center (21KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185705 Kanyadhiang Nyangajo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185706 K'aremo - Ting'wang' Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	-	-	-	-	-
GROSS EXPENDITURE	375,000,000	-	-	-	-	-
NET EXPENDITURE	375,000,000	-	-	-	-	-
1091185707 Kasekeleni - Makaani - Soko muyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185708 Kavaini □ Kitumbi Kwa Karanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185709 Kavote - Forest - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185710 KEFRI - Bondo Ttc Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185711 KeRRA 5 Steel Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185712 Kesses □ Kapsoi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185713 Khwisero/Mulwanda/Mudeku						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185714 Kiamutungu-Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185715 Kiangoma-Gatunduri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185716 Kiborom Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000	-	-	-	-
1091185717 Kiche-Kokuro-Ombasa ODM						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185718 Kihingo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185719 Kilibasi - Makinon (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185720 Kilulu - Tiribe (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185721 Kilusi - Oneno Nam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185722 Kinango - Kirewe (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185723 ?Kinyach - Sibonee Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185724 Kipasi Junction - Akoko - Gombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185725 Kipini-Ziwani-Kaloleni-Gatundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185726 Kipsangui - Chemamul -Kabobo Rd - 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185727 Kerani-Mwangathia-Kanjama						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185728 Kiru-Kiambuthia-Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185729 Kisayani- Yongela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185730 Kishaunet -Kachepkai-Serewo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185731 Kishenyi Nyache Ngilinyi Mbale						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185732 Kithelelu Village-Kwa Mulungu Road - Kitui West Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185733 Kivani □ Wikitea □ Itherize						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185734 Kiviu-Muamba-Kisayani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185735 Koimugo Njukiri-Kithungururu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185736 Koitilion- Barng'elech- Egerton Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185737 Komarock Modern loop road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185738 ?Komungu - Othach Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185739 Kuinet-Chepkole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185740 Kurtumala □ B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185741 Kwa High road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185742 Kwa Kitemwa □ Malatawi Wakivwuva						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185743 Laikipia- Mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185744 Ligege -Ombwede Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185745 Logologo- Salmate						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091185746 Lorateng - Ndiru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185747 Loreto Matunda access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185748 Lugulu - Lukusi - Makuselwa Road (13KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185749 Lwanda - Konyango - Nyatuoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185750 Mado □ Bilalet						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185751 Madogo - Rago Dele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000	-	-	-	-
1091185752 Magunga □ Oma - Kithereka						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091185753 Maguti - Olodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185754 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185755 Malanga - Barolengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185756 Malica □ Landeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185757 Mandela Court Road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185758 Mang□ang□a - Yala - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185759 Manyala Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185760 Manyonge Dispensary - Ngulu - Aboru						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185761 Marienga Primary- Ngonga -Dispensary-Nyabera (Opening)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185762 Marula Lane Suswa Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091185763 Masogo □ Kibigori Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185764 Matinyani - Kang'ale Road - Kitui West Constituency - Kitui County						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185765 Med Gi Suka - Kuja Old Bridge - Dede Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185766 Meisori Sec-Lomayana Pry-KVDA Salabani-Salabani Sec-Ngambo Sec-Losaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185767 Mfupi- Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185768 Migingo - Agedi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185769 Migori TTC Siany Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185770 Moding - Adumai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185771 Mugodoi □ Kamungei Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185772 Muhoroni - Mamboleo - Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	600,000,000	-	-	-	-
GROSS EXPENDITURE	500,000,000	600,000,000	-	-	-	-
NET EXPENDITURE	500,000,000	600,000,000	-	-	-	-
1091185773 Muhoroni □ Songo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185774 Muungano Access Road - Mvita Constituency - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185775 Mwicho-Kube Bridge□Mukhungu□Emwana-Oswekha Bridge-Stend Mapacha-Mwich						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185776 Naktopar - Kruru- Lotongot						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185777 Ndatani - Kasoyani- Windundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185778 Ndenga - Magombe - Nyaharwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185779 Nduga □ Kiwiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185780 Ngangao Parangao Ndi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185781 Ngaria River Bridge Ruke Primary ACK St. Johns Milimani Kwa Fatuma Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185782 Ngenuka Nenda - Mulundi phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185783 Ngenuka Nenda - Mulundi phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185784 Ngere Kagoro St Boniface						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185785 Ngong - Tvet □ Juakali □ Calvary						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185786 Ngubi B - Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185787 Njeru - Gwa Shati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185788 Njiku -GD Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185789 Nyabomo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185790 Nyakungni □ Minyanya □ Masogo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091185791 Nyalenda Nyarenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185792 Nyalenya - Kolali - TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185793 Nyamonye - Daraja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185794 Nyamonye - Mago - Kwach						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185795 Nyandiwa Randung Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185796 Nyang'ieia - Kwoyo-Oyombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185797 Nyawita - Esivatu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185798 Obambo - Ogal Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185799 Oboch - Adek - Omboo - Kachieng' - Sikwadhi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185700 Critical Roads XXIV (Critical Roads X)						
NET EXPENDITURE	2,545,000,000	650,000,000		-	-	-
1091185800 Critical Roads XXV (Critical Roads X - Cont.)						
1091185801 Odowa □ Nametsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185802 Ogango □ Ober Primary □ Pala Market Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185803 Ogaso - Ohuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185804 Ohagre - Nyalenda- Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185805 Ohiya - Hadley Road (Balambala)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185806 Ojijo - Oteko Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091185807 Ojola □ Lwala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185808 Okana Orego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185809 Olare Mariwa Road Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185810 Olbutyo - Sigor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091185811 Olepolos - Olashapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185812 Olla □ Xafisduga						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185813 Olonana Leshuta Road (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185814 Omanyi Bridge □ Minyanye □ Kibingiri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185815 Ombaka Withur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185816 Ombeyi □ Achuodho Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185817 Ombeyi □ Miwani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185818 Ongito Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185819 Othach - Magombe - Got Matar						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185820 Othoo Oriedo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185821 Parburush-Oldonyio Orasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185822 Petulani - Mtumwa (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185823 Qate □ Antut Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	45,000,000	-	-	-	-
1091185824 Quickmatt Mihang'o Kwa Chief Road - Embakasi East - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185825 Radiro Ondiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185826 Rago Chari - Bura dima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185827 Raha omwomore Nyalganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185828 Ramuoma Jnc - Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185829 Rapogi Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185830 Rapogi-PinyOwacho-Miruya-Omboo-Gogo-Thimlich - Uriri Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185831 Reale Hospital Access Road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185832 River Kibisi - Luyia - Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185833 Ruiru - Ruiru primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185834 Sagante □ A2 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185835 Sagero Many Ndonyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185836 Saqira □ Olla						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185837 Sarman Dam Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185838 Sembembe □ Alwang □ ni Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185839 Sero - Rata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185840 Shari Fellen □ Daa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185841 Sihay - Kodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185842 Simba Matutu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185843 Siranga-Yenga-Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185844 Special Forces Camp □ Damasa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185845 Spot improvement of Ngano- Kalro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185846 St. Benedict - Ogande Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185847 Suam custom - Kibosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185848 Tarasaa-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185849 Taru - Uvaru (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185850 Tido □ Sembebe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185851 Tilangok- Kapsomber- Sogororbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091185852 Tirgamo -Thurusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091185853 TMC □ Jaber Disp/Pri/Market □ Odula/Opondo Jnct □ Mariwa Market/Pri/						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185854 Uhuru-Bombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185855 Ukwala-Yenga-Got Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185856 Usiginy - Rambula - Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185857 Uwaria - Ramogi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185858 Vispa Emmanuel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185859 Wahundura - Ngechu-Kamacharia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185860 Waradey- Jigjiga- Majabow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185861 Water Intake - Mboone						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185862 Yabicho □ Towfiq						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185863 Yenga - Siwar- Got-Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185864 Ziwa- Kerotet - Bronjo Rd - 20km						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185865 A1 Road - Nakalei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185866 Bondeni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185867 Buffalo- Ndamene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185868 Chepterit □ Kaptildil □ Karlel - Belekenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185869 Hagarjarer-Libahlow C294 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185870 Homabay Links Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185871 Iikiushini_Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185872 Jn A3-Diiso(C291) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185873 Jnc Mombasa Road - Kwa Uthithi □ Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-	-	-
NET EXPENDITURE	17,000,000	-	-	-	-	-
1091185874 Kaiboi - Rubet - Chepkiep						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185875 ?Kakongu - Lokwamosing Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185876 Kanyakine-Mbeti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185877 Kereketa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185878 Kionyo- Kanyakine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185879 Kiu □ Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-	-	-
NET EXPENDITURE	17,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185880 Koisolik - Birei - Kamogonjio						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185881 Konton -Gerile						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185882 Lessos- Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091185883 Liwatoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185884 Longumgum - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185885 Loruk - Ngaratuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091185886 Lower Marioshoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185887 Manyoror- Otri						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091185888 Mathaithi- Kiangurue- Kangari polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185889 Mimosa □ Samutet						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185890 Mitunguu- Mbeti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185891 Mvumoni- Bwiti- Chigombero						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185892 Nkarusa □ Olchoronyore Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091185893 Nyagatho - Parda Chepkurket						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091185894 Ptikii - Kolelachi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185895 Saka-Balich C251 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185896 SGR-Smith/Nkoroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185897 Tlalwo □ Kapkobis- Kamoriongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091185898 Toror □ Kapzakayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091185899 Tseikuru/Kora Junction □ Masyungwa Police Station □ Mathunyani Primar						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091185800 Critical Roads XXV (Critical Roads X - Cont.)						
NET EXPENDITURE	1,594,000,000	45,000,000		-	-	-
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)						
1091185901 Upper Marioshoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)						
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme.						
1091186001 Improvement of Roads In Nairobi and County Cooperation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	-	-	-	-
GROSS EXPENDITURE	-	230,000,000	-	-	-	-
NET EXPENDITURE	-	230,000,000	-	-	-	-
1091186024 Matuguta - Miumia - Kambaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186054 Kahuho - Soweto - Mahiga Meri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme						
NET EXPENDITURE	-	270,000,000				
1091186100 Rehabilitation Mtito Andei -Tsavo River.						
1091186101 Rehabilitation Mtito Andei -Tsavo River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,875,000	-	-	-	-
GROSS EXPENDITURE	-	52,875,000	-	-	-	-
NET EXPENDITURE	-	52,875,000				
1091186100 Rehabilitation Mtito Andei -Tsavo River						
NET EXPENDITURE	-	52,875,000				
1091186200 Rehabilitation of Eldoret -Kapsabet (B8).						
1091186201 Rehabilitation of Eldoret -Kapsabet (B8)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
GROSS EXPENDITURE	-	110,000,000	-	-	-	-
NET EXPENDITURE	-	110,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186200 Rehabilitation of Eldoret -Kapsabet (B8)						
NET EXPENDITURE	-	110,000,000		-	-	-
1091186300 NMT along Dedan Kimathi University.						
1091186301 NMT along Dedan Kimathi University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,250,000	-	-	-	-
GROSS EXPENDITURE	-	11,250,000	-	-	-	-
NET EXPENDITURE	-	11,250,000		-	-	-
1091186300 NMT along Dedan Kimathi University						
NET EXPENDITURE	-	11,250,000		-	-	-
1091186400 Low Volume Seals LVSR VOL 4.						
1091186402 Kaprongori-Roret Primary -Chebulu/Tebesonik-Kapkisiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091186403 Kapsebetet- Kapsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186404 Kapsogut-Kaptele Rd/Kap Dc-Roronya-Panda Mills						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091186405 Kibirichia Market -Ruibi Pry School-Ntugi Market Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000				
1091186406 Kipkoris-Kures-Chepkoburot/Kongoi-Buchenge-Chemare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,750,000	-	-	-	-
GROSS EXPENDITURE	-	48,750,000	-	-	-	-
NET EXPENDITURE	-	48,750,000				
1091186407 Kobel- Satiel- Nyangombe/Nukiat - Kapleleito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,250,000	-	-	-	-
GROSS EXPENDITURE	-	56,250,000	-	-	-	-
NET EXPENDITURE	-	56,250,000				
1091186408 Kwa Vonza - Kiusyaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186409 Narok Bypass Kirubi - TM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,750,000	-	-	-	-
GROSS EXPENDITURE	-	15,750,000	-	-	-	-
NET EXPENDITURE	-	15,750,000			-	-
1091186410 Upgrading Kapsikotwo - Singorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,500,000	-	-	-	-
GROSS EXPENDITURE	-	52,500,000	-	-	-	-
NET EXPENDITURE	-	52,500,000			-	-
1091186411 Upgrading Siyu - Kizingitini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000			-	-
1091186412 Upgrading St Teresa -Kinungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,750,000	-	-	-	-
GROSS EXPENDITURE	-	18,750,000	-	-	-	-
NET EXPENDITURE	-	18,750,000			-	-
1091186413 Butere -Nyenyesi -Imanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	390,000,000	-	-	-	-
GROSS EXPENDITURE	-	390,000,000	-	-	-	-
NET EXPENDITURE	-	390,000,000			-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186414 Kerotet Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186415 Kuinet-Fadhili Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186416 Bronjo- Kipchelulei -Segero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186417 Kipsamgui Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186421 Kowuonda- Sukari Industries						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	196,292,724	-	-	-	-
GROSS EXPENDITURE	-	196,292,724	-	-	-	-
NET EXPENDITURE	-	196,292,724			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186422 Migori- Kodumba- Sigama- Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	273,447,265	-	-	-	-
GROSS EXPENDITURE	-	273,447,265	-	-	-	-
NET EXPENDITURE	-	273,447,265				
1091186419 Upgrading to Bitumen standards: Wajir -Elnur Road- Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,154,541	-	-	-	-
GROSS EXPENDITURE	-	77,154,541	-	-	-	-
NET EXPENDITURE	-	77,154,541				
1091186420 Access Road to Eldas Level 5 Hospital-Eldas TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,292,724	-	-	-	-
GROSS EXPENDITURE	-	46,292,724	-	-	-	-
NET EXPENDITURE	-	46,292,724				
1091186423 Tangaranganya- Loliondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1091186424 Posta- Nyikendo-Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186425 Kisumu Specialist- Fourways						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000			-	-
1091186426 Landi- Onkobridge- Chiga rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000			-	-
1091186427 Alango primary- Disciples of mercy School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000			-	-
1091186428 Raago chari- Bura Dima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186429 Bangale- Miti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186430 Bangale- Durur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091186431 Marafa-Guti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091186432 Ngumu- Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091186433 Kipao- Maderte						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000				
1091186434 Ndunjeru- Mkungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186435 Mkungi- Kahuhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091186436 Kirwara- Wiston						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091186437 Memo- Kambata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091186438 Muti Ini- Kahuru junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091186439 Weru- Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186440 Bongo cuba Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186441 Kagera Ini Sulmac						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186442 Karati- Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186443 Munyaka- Kanyenya Inzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186444 Kanamba- Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186445 Kanyawa Karandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186446 Kamaguta- F Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186447 Tuzo- Raitha Streets Free						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091186448 Katien JN-Kobodo- Malela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091186449 Sango - Kaumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186450 Kawere-Ndere- Langi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186451 Kodumbo- Rota Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186452 Aorachuodho-Sibuoche- Osani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186453 Ogango- Ober- Ombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186454 Ober-Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186455 Sindo- Manyala-Msare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186456 Kaptarakwa-Kapteget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000			-	-
1091186457 Kapkoi- Kapteren- Kipsoen TTI- Katalil- Sach 4 - Kamariny Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-	-	-
GROSS EXPENDITURE	-	450,000,000	-	-	-	-
NET EXPENDITURE	-	450,000,000			-	-
1091186458 Kaptarakwa - Kapkoi - EMC (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000			-	-
1091186459 Ha Wa Ishangai - Kambi F- Kitogo - Kamba - Ha Shemu-Mutarakwa Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186400 Low Volume Seals LVSR VOL 4						
NET EXPENDITURE	-	3,680,187,254		-	-	-
1091186500 Spot Improvement Vol 3.						
1091186502 Gravelling Maragi Pry-Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091186503 Maragua Bridge-Gaitega Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091186504 Gravelling Kanyiri-Nyaituga-Ngorika-Dundori Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091186505 Kianjai- Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186506 Nguyoini- Gwa Stanley						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186507 Access To Kihuri Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186508 Gatundu- Gwa Kimondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186509 Kariti - Thuruthuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186510 Kavote - Guama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186511 Kamuiru - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186512 Ndarasha - Mbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186513 Ngurubani - Ndiriruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186514 Mungetho - Mbika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000			-	-
1091186515 Stendi Mboga-Sasala-Lukume Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186516 Makunga-Shinoyi-Ingotse						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091186517 Kapkondot-Chepchoren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091186518 Kapkobil-Keria River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091186519 Murkutwa-Kerio bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091186522 Kaplamai-Ligwai-Boror						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186523 Lessos-Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186524 Kutoi-Cheplaskai-Kambisimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186525 Kapgedion-Cheplaskai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091186526 Belegenya-Kingeru-Sironoi-Kamoiwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000			-	-
1091186527 Kapsowar-Sisiya Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186528 Renge-Kiptaitai Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091186529 Kibigos-Kipkundul-Kapchepsar-Tembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091186530 Kapsait-Kapcherop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091186531 Kapsowar-Tunyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091186500 Spot Improvement Vol 3						
NET EXPENDITURE	-	795,000,000				
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091186701 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)						
NET EXPENDITURE	-	150,000,000		-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	92,838,079,778	84,700,664,094	585,000,000	3,342,000,000	28,759,985,984	5,587,014,016

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092105100 Monitoring and Evaluation (M&E) of Projects	11,040,164	25,040,164	-	25,040,164	25,040,164	50,040,164
1092105200 Refurbishment of Transcom House	38,640,574	102,640,574	-	102,640,574	140,000,000	40,000,000
1092105500 Critical Priority Projects-BETA	-	4,200,000,000	4,200,000,000	-	12,519,000,000	14,257,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	-	150,000,000	-	150,000,000	93,000,000	-
1092106000 Horn of Africa Gateway Development Project	159,953,351	380,000,000	-	380,000,000	430,000,000	35,000,000
1092107100 Horn of Africa Gateway Development Project	106,287,633	458,000,000	191,000,000	267,000,000	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT)	22,080,328	40,000,000	-	40,000,000	40,000,000	60,000,000
1092108000 Kisumu - Butere MGR-BETA	-	24,000,000	-	24,000,000	-	-
1092108100 Lesuru - Kitale MGR-BETA	-	42,000,000	-	42,000,000	-	-
1092108200 Gilgil - Nyahururu MGR-BETA	-	33,000,000	-	33,000,000	-	-
1092108300 Kisumu Marine School	64,584,959	51,000,000	-	51,000,000	161,000,000	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092108500 Safe Roads/ Usalama Barabarani	55,520,082	50,000,000	-	50,000,000	-	-
1092108700 Acquisition of Ferries for Lake Victoria	110,401,640	150,000,000	-	150,000,000	209,000,000	60,000,000
1092108800 Development of Nairobi Railway City-BETA	-	436,000,000	-	436,000,000	450,000,000	1,000,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	-	2,034,000,000	2,034,000,000	-	2,774,000,000	2,374,000,000
1092109200 Nairobi Bus Rapid Transport Project-BETA	331,204,920	582,204,920	-	582,204,920	1,024,943,360	999,959,836
1092109300 LAPSET Corridor Development Projects Resilience Programme	300,000,000	40,000,000	-	40,000,000	153,000,000	150,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	5,520,082	7,020,082	2,000,000	5,020,082	-	-
1092109500 Relocation Units at Kibera & Mukuru	-	1,115,000,000	-	1,115,000,000	498,000,000	882,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	-	2,250,000,000	2,250,000,000	-	2,873,000,000	4,459,000,000
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	-	828,000,000	828,000,000	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II	-	796,000,000	796,000,000	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	-	351,000,000	351,000,000	-	-	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	-	681,000,000	681,000,000	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link	-	1,397,000,000	1,397,000,000	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	-	1,400,000,000	1,400,000,000	-	3,347,000,000	2,776,000,000
1092110700 Upgrade of RTI Infrastructure	-	215,000,000	215,000,000	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	-	616,000,000	616,000,000	-	-	-
1092111100 Implementation of SAP ERP Phase II	-	250,500,000	250,500,000	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A	-	177,000,000	177,000,000	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance	-	900,000,000	900,000,000	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc	-	61,000,000	61,000,000	-	-	-
1092111900 Construction of Logistics Hub in Athi River	-	500,000,000	500,000,000	-	500,000,000	350,000,000
1092112300 Development of SGR Phase 2B and 2C - 369KM	-	20,843,070,172	20,843,070,172	-	26,623,000,000	31,623,000,000
1092112400 Promotion of E-Mobility Project	34,704,427	272,957,292	238,000,000	34,957,292	-	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	30,360,451	822,000,000	722,000,000	100,000,000	100,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	20,976,312	244,976,312	220,000,000	24,976,312	49,976,312	-
1092112800 LAPSSET Corridor Master Plan	27,600,410	300,000,000	-	300,000,000	-	-
1092113200 Acquisition of MGR Locomotives	-	465,450,131	465,450,131	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	-	251,000,000	251,000,000	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	-	404,000,000	404,000,000	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road	-	221,979,697	221,979,697	-	-	-
1092114300 Construction of SGR Overhaul Workshop	-	2,396,000,000	2,396,000,000	-	2,396,000,000	737,000,000
1092114500 Acquisition of SGR Locomotives Wheelsets	-	2,758,000,000	2,758,000,000	-	1,670,000,000	-
1092114600 Installation of SGR Passenger Ticketing System	-	450,000,000	450,000,000	-	-	-
1092114700 Flood Mitigation Works	-	3,805,000,000	3,805,000,000	-	1,359,000,000	-
1092115000 Kenya Urban Mobility Improvement Project	53,120,492	432,120,492	-	432,120,492	400,000,000	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092115100 Dredging of Kisumu Port	350,000,000	500,000,000	-	500,000,000	-	750,000,000
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line	-	-	-	-	1,000,000,000	140,000,000
1092115500 Development of Automated Fare Collection System	37,600,409	28,000,000	-	28,000,000	28,000,000	30,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1	11,040,164	96,040,164	69,000,000	27,040,164	20,040,164	-
1092115700 Resilience Building Program	27,600,410	-	-	-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	800,000,000	-	-	-	30,000,000	-
1092115900 Kenya Ferry Ramp - Mombasa	450,000,000	550,000,000	-	550,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work	800,000,000	-	-	-	-	-
1092116100 Construction of walkways and pavements for non motorized road users	1,210,000,000	-	-	-	617,000,000	1,250,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads	-	200,000,000	200,000,000	-	-	-
1092116400 LAPSSET Corridor Development	-	250,000,000	-	250,000,000	300,000,000	250,000,000
1092116600 Remanufacture of MGR Locomotives - Phase II	-	1,067,000,000	1,067,000,000	-	1,480,000,000	1,153,000,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Transport, for capital expenditure.

(KShs 5,740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092116700 Landing Site for Mtongwe Ferry	300,000,000	-	-	-	-	-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14)	-	175,000,000	175,000,000	-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	5,358,236,808	56,875,000,000	51,135,000,000	5,740,000,000	61,310,000,000	63,426,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.				
1092105101 Monitoring and Evaluation (M&E) of Projects				
2211300 Other Operating Expenses	11,040,164	25,040,164	25,040,164	50,040,164
GROSS EXPENDITURE	11,040,164	25,040,164	25,040,164	50,040,164
NET EXPENDITURE Sub-Head KShs.	11,040,164	25,040,164	25,040,164	50,040,164
1092105100 Monitoring and Evaluation (M&E) of Projects				
NET EXPENDITURE Head ... KShs.	11,040,164	25,040,164	25,040,164	50,040,164
1092105200 Refurbishment of Transcom House.				
1092105201 Refurbishment of Transcom House				
3110300 Refurbishment of Buildings	38,640,574	102,640,574	140,000,000	40,000,000
GROSS EXPENDITURE	38,640,574	102,640,574	140,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	38,640,574	102,640,574	140,000,000	40,000,000
1092105200 Refurbishment of Transcom House				
NET EXPENDITURE Head ... KShs.	38,640,574	102,640,574	140,000,000	40,000,000
1092105500 Critical Priority Projects-BETA.				
1092105501 Dongo Kundu Special Economic Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000,000	4,200,000,000	12,519,000,000	14,257,000,000
GROSS EXPENDITURE	6,300,000,000	4,200,000,000	12,519,000,000	14,257,000,000
Appropriations in Aid	6,300,000,000	4,200,000,000	12,519,000,000	14,257,000,000
5120200 Foreign Borrowing - Direct Payments	6,300,000,000	1,200,000,000	4,519,000,000	6,257,000,000
1140700 Receipts of Taxes on Goods and Services	-	3,000,000,000	8,000,000,000	8,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092105500 Critical Priority Projects-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.				
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	93,000,000	-
GROSS EXPENDITURE	-	150,000,000	93,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	93,000,000	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA				
NET EXPENDITURE Head ... KShs.	-	150,000,000	93,000,000	-
1092106000 Horn of Africa Gateway Development Project.				
1092106001 Horn of Africa Gateway Development Project				
2210200 Communication, Supplies and Services	4,411,765	-	-	-
2210700 Training Expenses	22,352,941	45,352,941	50,352,941	-
2211200 Fuel Oil and Lubricants	-	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	61,461,373	264,529,412	313,529,412	25,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,416,066	5,000,000	5,000,000	5,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	10,334,687	10,294,118	35,294,118	-
3111000 Purchase of Office Furniture and General Equipment	46,736,924	35,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,239,595	14,823,529	20,823,529	-
GROSS EXPENDITURE	159,953,351	380,000,000	430,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	159,953,351	380,000,000	430,000,000	35,000,000
1092106000 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	159,953,351	380,000,000	430,000,000	35,000,000
1092107100 Horn of Africa Gateway Development Project.				
1092107101 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,287,633	458,000,000	-	-
GROSS EXPENDITURE	206,287,633	458,000,000	-	-
Appropriations in Aid	100,000,000	191,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	191,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	106,287,633	267,000,000	-	-
1092107100 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	106,287,633	267,000,000	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT).				
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs				
2211300 Other Operating Expenses	8,280,123	14,199,795	14,199,795	12,199,795
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,800,205	25,800,205	25,800,205	47,800,205
GROSS EXPENDITURE	22,080,328	40,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	22,080,328	40,000,000	40,000,000	60,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT)				
NET EXPENDITURE Head ... KShs.	22,080,328	40,000,000	40,000,000	60,000,000
1092108000 Kisumu - Butere MGR-BETA.				
1092108001 Kisumu - Butere MGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-
GROSS EXPENDITURE	-	24,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,000,000	-	-
1092108000 Kisumu - Butere MGR-BETA				
NET EXPENDITURE Head ... KShs.	-	24,000,000	-	-
1092108100 Lesuru - Kitale MGR-BETA.				
1092108101 Lesuru - Kitale MGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-
GROSS EXPENDITURE	-	42,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	42,000,000	-	-
1092108100 Lesuru - Kitale MGR-BETA				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	42,000,000	-	-
1092108200 Gilgil - Nyahururu MGR-BETA.				
1092108201 Gilgil - Nyahururu MGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,000,000	-	-
GROSS EXPENDITURE	-	33,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,000,000	-	-
1092108200 Gilgil - Nyahururu MGR-BETA				
NET EXPENDITURE Head ... KShs.	-	33,000,000	-	-
1092108300 Kisumu Marine School.				
1092108301 Kisumu Marine School				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,584,959	51,000,000	161,000,000	-
GROSS EXPENDITURE	64,584,959	51,000,000	161,000,000	-
NET EXPENDITURE Sub-Head KShs.	64,584,959	51,000,000	161,000,000	-
1092108300 Kisumu Marine School				
NET EXPENDITURE Head ... KShs.	64,584,959	51,000,000	161,000,000	-
1092108500 Safe Roads/ Usalama Barabarani.				
1092108501 Safe Roads/ Usalama Barabarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,520,082	50,000,000	-	-
GROSS EXPENDITURE	55,520,082	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	55,520,082	50,000,000	-	-
1092108500 Safe Roads/ Usalama Barabarani				
NET EXPENDITURE Head ... KShs.	55,520,082	50,000,000	-	-
1092108700 Acquisition of Ferries for Lake Victoria.				
1092108701 Acquisition of Ferries for Lake Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,401,640	150,000,000	209,000,000	60,000,000
GROSS EXPENDITURE	110,401,640	150,000,000	209,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	110,401,640	150,000,000	209,000,000	60,000,000
1092108700 Acquisition of Ferries for Lake Victoria				
NET EXPENDITURE Head ... KShs.	110,401,640	150,000,000	209,000,000	60,000,000
1092108800 Development of Nairobi Railway City-BETA.				
1092108801 Development of Nairobi Railway City				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	436,000,000	450,000,000	1,000,000,000
GROSS EXPENDITURE	-	436,000,000	450,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	436,000,000	450,000,000	1,000,000,000
1092108800 Development of Nairobi Railway City-BETA				
NET EXPENDITURE Head ... KShs.	-	436,000,000	450,000,000	1,000,000,000
1092108900 Riruta - Lenana - Ngong Railway Line.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092108901 Riruta - Lenana - Ngong Railway Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,633,000,000	2,034,000,000	2,774,000,000	2,374,000,000
GROSS EXPENDITURE	1,633,000,000	2,034,000,000	2,774,000,000	2,374,000,000
Appropriations in Aid	1,633,000,000	2,034,000,000	2,774,000,000	2,374,000,000
1140700 Receipts of Taxes on Goods and Services	1,633,000,000	2,034,000,000	2,774,000,000	2,374,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.				
1092109201 Nairobi Bus Rapid Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	331,204,920	582,204,920	1,024,943,360	999,959,836
GROSS EXPENDITURE	331,204,920	582,204,920	1,024,943,360	999,959,836
NET EXPENDITURE Sub-Head KShs.	331,204,920	582,204,920	1,024,943,360	999,959,836
1092109200 Nairobi Bus Rapid Transport Project-BETA				
NET EXPENDITURE Head ... KShs.	331,204,920	582,204,920	1,024,943,360	999,959,836
1092109300 LAPSSET Corridor Development Projects Resilience Programme.				
1092109301 LAPSSET Corridor Development Projects Resilience Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	40,000,000	153,000,000	150,000,000
GROSS EXPENDITURE	300,000,000	40,000,000	153,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	40,000,000	153,000,000	150,000,000
1092109300 LAPSSET Corridor Development Projects Resilience Programme				
NET EXPENDITURE Head ... KShs.	300,000,000	40,000,000	153,000,000	150,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.				
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,520,082	7,020,082	-	-
GROSS EXPENDITURE	78,520,082	7,020,082	-	-
Appropriations in Aid	73,000,000	2,000,000	-	-
1320200 Grants from International Organizations	73,000,000	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,520,082	5,020,082	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor				
NET EXPENDITURE Head ... KShs.	5,520,082	5,020,082	-	-
1092109500 Relocation Units at Kibera & Mukuru.				
1092109501 Relocation Units at Kibera & Mukuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,115,000,000	498,000,000	882,000,000
GROSS EXPENDITURE	-	1,115,000,000	498,000,000	882,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,115,000,000	498,000,000	882,000,000
1092109500 Relocation Units at Kibera & Mukuru				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	1,115,000,000	498,000,000	882,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.				
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000,000	2,250,000,000	2,873,000,000	4,459,000,000
GROSS EXPENDITURE	2,250,000,000	2,250,000,000	2,873,000,000	4,459,000,000
Appropriations in Aid	2,250,000,000	2,250,000,000	2,873,000,000	4,459,000,000
1140700 Receipts of Taxes on Goods and Services	2,250,000,000	2,250,000,000	2,873,000,000	4,459,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR.				
1092109801 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,335,702	828,000,000	-	-
GROSS EXPENDITURE	299,335,702	828,000,000	-	-
Appropriations in Aid	299,335,702	828,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	299,335,702	828,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.				
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,043,000,000	796,000,000	-	-
GROSS EXPENDITURE	2,043,000,000	796,000,000	-	-
Appropriations in Aid	2,043,000,000	796,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	2,043,000,000	796,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link.				
1092110201 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	351,000,000	-	-
GROSS EXPENDITURE	97,365,822	351,000,000	-	-
Appropriations in Aid	97,365,822	351,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	97,365,822	351,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092110301 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	681,000,000	681,000,000	-	-
GROSS EXPENDITURE	681,000,000	681,000,000	-	-
Appropriations in Aid	681,000,000	681,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	681,000,000	681,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.				
1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link				
2630200 Capital Grants to Government Agencies and other Levels of Government	496,873,284	1,397,000,000	-	-
GROSS EXPENDITURE	496,873,284	1,397,000,000	-	-
Appropriations in Aid	496,873,284	1,397,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	496,873,284	1,397,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.				
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,400,000,000	3,347,000,000	2,776,000,000
GROSS EXPENDITURE	550,000,000	1,400,000,000	3,347,000,000	2,776,000,000
Appropriations in Aid	550,000,000	1,400,000,000	3,347,000,000	2,776,000,000
1140700 Receipts of Taxes on Goods and Services	550,000,000	1,400,000,000	3,347,000,000	2,776,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110700 Upgrade of RTI Infrastructure.				
1092110701 Upgrade of RTI Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,185,500	215,000,000	-	-
GROSS EXPENDITURE	107,185,500	215,000,000	-	-
Appropriations in Aid	107,185,500	215,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	107,185,500	215,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110700 Upgrade of RTI Infrastructure				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.				
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	616,304,003	616,000,000	-	-
GROSS EXPENDITURE	616,304,003	616,000,000	-	-
Appropriations in Aid	616,304,003	616,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	616,304,003	616,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111100 Implementation of SAP ERP Phase II.				
1092111101 Implementation of SAP ERP Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,500,000	250,500,000	-	-
GROSS EXPENDITURE	250,500,000	250,500,000	-	-
Appropriations in Aid	250,500,000	250,500,000	-	-
1140700 Receipts of Taxes on Goods and Services	250,500,000	250,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111100 Implementation of SAP ERP Phase II				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A.				
1092111401 Installation of SGR Unified Security System for SGR Phase 1 and 2A				
2630200 Capital Grants to Government Agencies and other Levels of Government	526,203,337	177,000,000	-	-
GROSS EXPENDITURE	526,203,337	177,000,000	-	-
Appropriations in Aid	526,203,337	177,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	526,203,337	177,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.				
1092111501 Standard Gauge Railway: Operations and Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	900,000,000	-	-
GROSS EXPENDITURE	201,000,000	900,000,000	-	-
Appropriations in Aid	201,000,000	900,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	201,000,000	900,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of ac.				
1092111801 Reconstruction of the Athi River Freight yard and construction of acc				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	61,000,000	-	-
GROSS EXPENDITURE	300,000,000	61,000,000	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	300,000,000	61,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	300,000,000	61,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.				
1092111901 Construction of Logistics Hub in Athi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	350,000,000
GROSS EXPENDITURE	-	500,000,000	500,000,000	350,000,000
Appropriations in Aid	-	500,000,000	500,000,000	350,000,000
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	500,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.				
1092112301 Development of SGR Phase 2B and 2C - 369KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000,000	20,843,070,172	26,623,000,000	31,623,000,000
GROSS EXPENDITURE	30,000,000,000	20,843,070,172	26,623,000,000	31,623,000,000
Appropriations in Aid	30,000,000,000	20,843,070,172	26,623,000,000	31,623,000,000
1140700 Receipts of Taxes on Goods and Services	30,000,000,000	20,843,070,172	26,623,000,000	31,623,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092112400 Promotion of E-Mobility Project.				
1092112401 Promotion of E-Mobility Project				
2210500 Printing , Advertising and Information Supplies and Services	2,208,032	1,100,000	-	-
2210700 Training Expenses	1,656,025	1,800,000	-	-
2211100 Office and General Supplies and Services	828,012	600,000	-	-
2211300 Other Operating Expenses	3,312,050	2,500,000	-	-
2640500 Other Capital Grants and Transfers	10,000,000	238,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,700,308	28,957,292	-	-
GROSS EXPENDITURE	44,704,427	272,957,292	-	-
Appropriations in Aid	10,000,000	238,000,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	10,000,000	238,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	34,704,427	34,957,292	-	-
1092112400 Promotion of E-Mobility Project				
NET EXPENDITURE Head ... KShs.	34,704,427	34,957,292	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,360,451	822,000,000	100,000,000	-
GROSS EXPENDITURE	2,230,360,451	822,000,000	100,000,000	-
Appropriations in Aid	2,200,000,000	722,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	722,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,360,451	100,000,000	100,000,000	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock				
NET EXPENDITURE Head ... KShs.	30,360,451	100,000,000	100,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.				
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,976,312	244,976,312	49,976,312	-
GROSS EXPENDITURE	30,976,312	244,976,312	49,976,312	-
Appropriations in Aid	10,000,000	220,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	220,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,976,312	24,976,312	49,976,312	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4				
NET EXPENDITURE Head ... KShs.	20,976,312	24,976,312	49,976,312	-
1092112800 LAPSSET Corridor Master Plan.				
1092112801 LAPSSET Corridor Master Plan				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	300,000,000	-	-
GROSS EXPENDITURE	27,600,410	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	27,600,410	300,000,000	-	-
1092112800 LAPSSET Corridor Master Plan				
NET EXPENDITURE Head ... KShs.	27,600,410	300,000,000	-	-
1092112900 Kenya Millenium Development Fund (KMDF).				
1092112901 Kenya Millenium Development Fund (KMDF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1320200 Grants from International Organizations	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113200 Acquisition of MGR Locomotives.				
1092113201 Acquisition of MGR Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	465,450,131	465,450,131	-	-
GROSS EXPENDITURE	465,450,131	465,450,131	-	-
Appropriations in Aid	465,450,131	465,450,131	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	465,450,131	465,450,131	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113200 Acquisition of MGR Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.				
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel				
2630200 Capital Grants to Government Agencies and other Levels of Government	352,680,856	251,000,000	-	-
GROSS EXPENDITURE	352,680,856	251,000,000	-	-
Appropriations in Aid	352,680,856	251,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	352,680,856	251,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.				
1092114001 Rehabilitation and remanufacturing of MGR Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	469,382,257	404,000,000	-	-
GROSS EXPENDITURE	469,382,257	404,000,000	-	-
Appropriations in Aid	469,382,257	404,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	469,382,257	404,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.				
1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	221,979,697	-	-
GROSS EXPENDITURE	221,979,697	221,979,697	-	-
Appropriations in Aid	221,979,697	221,979,697	-	-
1140700 Receipts of Taxes on Goods and Services	221,979,697	221,979,697	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.				
1092114301 Construction of SGR Overhaul Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	657,500,000	2,396,000,000	2,396,000,000	737,000,000
GROSS EXPENDITURE	657,500,000	2,396,000,000	2,396,000,000	737,000,000
Appropriations in Aid	657,500,000	2,396,000,000	2,396,000,000	737,000,000
1140700 Receipts of Taxes on Goods and Services	657,500,000	2,396,000,000	2,396,000,000	737,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092114300 Construction of SGR Overhaul Workshop				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.				
1092114501 Acquisition of SGR Locomotives Wheelsets				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,101,915,728	2,758,000,000	1,670,000,000	-
GROSS EXPENDITURE	1,101,915,728	2,758,000,000	1,670,000,000	-
Appropriations in Aid	1,101,915,728	2,758,000,000	1,670,000,000	-
1140700 Receipts of Taxes on Goods and Services	1,101,915,728	2,758,000,000	1,670,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.				
1092114601 Installation of SGR Passenger Ticketing System				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	-	-
GROSS EXPENDITURE	150,000,000	450,000,000	-	-
Appropriations in Aid	150,000,000	450,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	150,000,000	450,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114700 Flood Mitigation Works.				
1092114701 Flood Mitigation Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,814,835,895	3,805,000,000	1,359,000,000	-
GROSS EXPENDITURE	1,814,835,895	3,805,000,000	1,359,000,000	-
Appropriations in Aid	1,814,835,895	3,805,000,000	1,359,000,000	-
1140700 Receipts of Taxes on Goods and Services	1,814,835,895	3,805,000,000	1,359,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114700 Flood Mitigation Works				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.				
1092115001 Kenya Urban Mobility Improvement Project				
2211300 Other Operating Expenses	5,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	43,120,492	432,120,492	400,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
GROSS EXPENDITURE	53,120,492	432,120,492	400,000,000	-
NET EXPENDITURE Sub-Head KShs.	53,120,492	432,120,492	400,000,000	-
1092115000 Kenya Urban Mobility Improvement Project				
NET EXPENDITURE Head ... KShs.	53,120,492	432,120,492	400,000,000	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1092115100 Dredging of Kisumu Port.				
1092115101 Dredging of Kisumu Port				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	500,000,000	-	750,000,000
GROSS EXPENDITURE	350,000,000	500,000,000	-	750,000,000
NET EXPENDITURE Sub-Head KShs.	350,000,000	500,000,000	-	750,000,000
1092115100 Dredging of Kisumu Port				
NET EXPENDITURE Head ... KShs.	350,000,000	500,000,000	-	750,000,000
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line.				
1092115201 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,000,000,000	140,000,000
GROSS EXPENDITURE	-	-	1,000,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	1,000,000,000	140,000,000
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line				
NET EXPENDITURE Head ... KShs.	-	-	1,000,000,000	140,000,000
1092115500 Development of Automated Fare Collection System.				
1092115501 Development of Automated Fare Collection System				
2210500 Printing , Advertising and Information Supplies and Services	2,760,041	-	-	-
2210700 Training Expenses	2,760,041	-	-	-
2211100 Office and General Supplies and Services	3,864,057	3,864,057	3,864,057	3,864,057
2211300 Other Operating Expenses	3,864,057	3,864,057	3,864,057	3,864,057
3111000 Purchase of Office Furniture and General Equipment	2,760,041	2,760,041	2,760,041	2,760,041
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,592,172	17,511,845	17,511,845	19,511,845
GROSS EXPENDITURE	37,600,409	28,000,000	28,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	37,600,409	28,000,000	28,000,000	30,000,000
1092115500 Development of Automated Fare Collection System				
NET EXPENDITURE Head ... KShs.	37,600,409	28,000,000	28,000,000	30,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.				
1092115601 Public Transport Technical BRT Assistance Project- Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,040,164	96,040,164	20,040,164	-
GROSS EXPENDITURE	30,040,164	96,040,164	20,040,164	-
Appropriations in Aid	19,000,000	69,000,000	-	-
1320200 Grants from International Organizations	19,000,000	69,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	11,040,164	27,040,164	20,040,164	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1				
NET EXPENDITURE Head ... KShs.	11,040,164	27,040,164	20,040,164	-
1092115700 Resilience Building Program.				
1092115701 Resilience Building Program				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	-	-	-
GROSS EXPENDITURE	27,600,410	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,600,410	-	-	-
1092115700 Resilience Building Program				
NET EXPENDITURE Head ... KShs.	27,600,410	-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.				
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	30,000,000	-
GROSS EXPENDITURE	800,000,000	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	800,000,000	-	30,000,000	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills				
NET EXPENDITURE Head ... KShs.	800,000,000	-	30,000,000	-
1092115900 Kenya Ferry Ramp - Mombasa.				
1092115901 Kenya Ferry Ramp - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	550,000,000	-	-
GROSS EXPENDITURE	450,000,000	550,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	450,000,000	550,000,000	-	-
1092115900 Kenya Ferry Ramp - Mombasa				
NET EXPENDITURE Head ... KShs.	450,000,000	550,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.				
1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-
GROSS EXPENDITURE	800,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	800,000,000	-	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work				
NET EXPENDITURE Head ... KShs.	800,000,000	-	-	-
1092116100 Construction of walkways and pavements for non motorized road users.				
1092116101 Construction of walkways and pavements for non motorized road users				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	-	617,000,000	1,250,000,000
GROSS EXPENDITURE	1,210,000,000	-	617,000,000	1,250,000,000
NET EXPENDITURE Sub-Head KShs.	1,210,000,000	-	617,000,000	1,250,000,000
1092116100 Construction of walkways and pavements for non motorized road users				
NET EXPENDITURE Head ... KShs.	1,210,000,000	-	617,000,000	1,250,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads.				
1092116201 Ongata Rongai and Ngong Station SGR access roads				
3110400 Construction of Roads	200,000,000	200,000,000	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	200,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116300 Limuru MGR Passenger Station.				
1092116301 Limuru MGR Passenger Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092116300 Limuru MGR Passenger Station				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116400 LAPSSET Corridor Development.				
1092116401 Lamu Port SEZ Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	50,000,000
1092116402 Special Economic Zone and Integrated Land Use				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	-	150,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	200,000,000	200,000,000
1092116400 LAPSSET Corridor Development				
NET EXPENDITURE Head ... KShs.	-	250,000,000	300,000,000	250,000,000
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe.				
1092116501 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	286,328,293	-	-	-
GROSS EXPENDITURE	286,328,293	-	-	-
Appropriations in Aid	286,328,293	-	-	-
1140700 Receipts of Taxes on Goods and Services	286,328,293	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II.				
1092116601 Remanufacture of MGR Locomotives - Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,152,997,421	1,067,000,000	1,480,000,000	1,153,000,000
GROSS EXPENDITURE	1,152,997,421	1,067,000,000	1,480,000,000	1,153,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,152,997,421	1,067,000,000	1,480,000,000	1,153,000,000
1140700 Receipts of Taxes on Goods and Services	1,152,997,421	1,067,000,000	1,480,000,000	1,153,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116700 Landing Site for Mtongwe Ferry.				
1092116701 Landing Site for Mtongwe Ferry				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	-	-	-
1092116700 Landing Site for Mtongwe Ferry				
NET EXPENDITURE Head ... KShs.	300,000,000	-	-	-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14).				
1092117101 Improvement of Port Reitz Yard (Line 13 and Line 14)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-
GROSS EXPENDITURE	-	175,000,000	-	-
Appropriations in Aid	-	175,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	175,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport Kshs.	5,358,236,808	5,740,000,000	5,769,000,000	5,697,000,000

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
2211300 Other Operating Expenses	11,040,164	25,040,164	-	-	-	-
GROSS EXPENDITURE	11,040,164	25,040,164	-	-	-	-
NET EXPENDITURE	11,040,164	25,040,164		-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE	11,040,164	25,040,164		-	-	-
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	38,640,574	102,640,574	-	-	-	-
GROSS EXPENDITURE	38,640,574	102,640,574	-	-	-	-
NET EXPENDITURE	38,640,574	102,640,574		-	-	-
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE	38,640,574	102,640,574		-	-	-
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000,000	4,200,000,000	-	-	1,200,000,000	-
GROSS EXPENDITURE	6,300,000,000	4,200,000,000	-	-	1,200,000,000	-
Appropriations in Aid	6,300,000,000	4,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	6,300,000,000	1,200,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	3,000,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE	-	-		-	-	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.						
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA						
NET EXPENDITURE	-	150,000,000		-	-	-
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2210200 Communication, Supplies and Services	4,411,765	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	22,352,941	45,352,941	-	-	-	45,352,941
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	61,461,373	264,529,412	-	-	-	244,529,412
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,416,066	5,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	10,334,687	10,294,118	-	-	-	10,294,118
3111000 Purchase of Office Furniture and General Equipment	46,736,924	35,000,000	-	-	-	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,239,595	14,823,529	-	-	-	14,823,529
GROSS EXPENDITURE	159,953,351	380,000,000	-	-	-	350,000,000
NET EXPENDITURE	159,953,351	380,000,000		-	-	350,000,000
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE	159,953,351	380,000,000		-	-	350,000,000
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,287,633	458,000,000	-	-	191,000,000	237,000,000
GROSS EXPENDITURE	206,287,633	458,000,000	-	-	191,000,000	237,000,000
Appropriations in Aid	100,000,000	191,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	191,000,000		-		-
NET EXPENDITURE	106,287,633	267,000,000		-	-	237,000,000
1092107100 Horn of Africa Gateway Development Project						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	106,287,633	267,000,000		-	-	237,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT).						
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs						
2211300 Other Operating Expenses	8,280,123	14,199,795	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,800,205	25,800,205	-	-	-	-
GROSS EXPENDITURE	22,080,328	40,000,000	-	-	-	-
NET EXPENDITURE	22,080,328	40,000,000	-	-	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT)						
NET EXPENDITURE	22,080,328	40,000,000	-	-	-	-
1092108000 Kisumu - Butere MGR-BETA.						
1092108001 Kisumu - Butere MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-	-	-
GROSS EXPENDITURE	-	24,000,000	-	-	-	-
NET EXPENDITURE	-	24,000,000	-	-	-	-
1092108000 Kisumu - Butere MGR-BETA						
NET EXPENDITURE	-	24,000,000	-	-	-	-
1092108100 Lesuru - Kitale MGR-BETA.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092108101 Lesuru - Kitale MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-	-	-
GROSS EXPENDITURE	-	42,000,000	-	-	-	-
NET EXPENDITURE	-	42,000,000			-	-
1092108100 Lesuru - Kitale MGR-BETA						
NET EXPENDITURE	-	42,000,000			-	-
1092108200 Gilgil - Nyahururu MGR-BETA.						
1092108201 Gilgil - Nyahururu MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	33,000,000	-	-	-	-
NET EXPENDITURE	-	33,000,000			-	-
1092108200 Gilgil - Nyahururu MGR-BETA						
NET EXPENDITURE	-	33,000,000			-	-
1092108300 Kisumu Marine School.						
1092108301 Kisumu Marine School						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,584,959	51,000,000	-	-	-	-
GROSS EXPENDITURE	64,584,959	51,000,000	-	-	-	-
NET EXPENDITURE	64,584,959	51,000,000			-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092108300 Kisumu Marine School						
NET EXPENDITURE	64,584,959	51,000,000		-	-	-
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,520,082	50,000,000	-	50,000,000	-	-
GROSS EXPENDITURE	55,520,082	50,000,000	-	50,000,000	-	-
NET EXPENDITURE	55,520,082	50,000,000		50,000,000	-	-
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE	55,520,082	50,000,000		50,000,000	-	-
1092108700 Acquisition of Ferries for Lake Victoria.						
1092108701 Acquisition of Ferries for Lake Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,401,640	150,000,000	-	-	-	-
GROSS EXPENDITURE	110,401,640	150,000,000	-	-	-	-
NET EXPENDITURE	110,401,640	150,000,000		-	-	-
1092108700 Acquisition of Ferries for Lake Victoria						
NET EXPENDITURE	110,401,640	150,000,000		-	-	-
1092108800 Development of Nairobi Railway City-BETA.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092108801 Development of Nairobi Railway City						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	436,000,000	-	-	-	-
GROSS EXPENDITURE	-	436,000,000	-	-	-	-
NET EXPENDITURE	-	436,000,000				
1092108800 Development of Nairobi Railway City-BETA						
NET EXPENDITURE	-	436,000,000				
1092108900 Riruta - Lenana - Ngong Railway Line.						
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,633,000,000	2,034,000,000	-	-	-	-
GROSS EXPENDITURE	1,633,000,000	2,034,000,000	-	-	-	-
Appropriations in Aid	1,633,000,000	2,034,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,633,000,000	2,034,000,000	-	-	-	-
NET EXPENDITURE	-	-				
1092108900 Riruta - Lenana - Ngong Railway Line						
NET EXPENDITURE	-	-				
1092109200 Nairobi Bus Rapid Transport Project-BETA.						
1092109201 Nairobi Bus Rapid Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,204,920	582,204,920	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	331,204,920	582,204,920	-	-	-	-
NET EXPENDITURE	331,204,920	582,204,920		-	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA						
NET EXPENDITURE	331,204,920	582,204,920		-	-	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme.						
1092109301 LAPSSET Corridor Development Projects Resilience Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	40,000,000		-	-	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme						
NET EXPENDITURE	300,000,000	40,000,000		-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.						
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,520,082	7,020,082	2,000,000	-	-	-
GROSS EXPENDITURE	78,520,082	7,020,082	2,000,000	-	-	-
Appropriations in Aid	73,000,000	2,000,000		-		-
1320200 Grants from International Organizations	73,000,000	2,000,000		-		-
NET EXPENDITURE	5,520,082	5,020,082		-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
NET EXPENDITURE	5,520,082	5,020,082		-	-	-
1092109500 Relocation Units at Kibera & Mukuru.						
1092109501 Relocation Units at Kibera & Mukuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,115,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,115,000,000	-	-	-	-
NET EXPENDITURE	-	1,115,000,000		-	-	-
1092109500 Relocation Units at Kibera & Mukuru						
NET EXPENDITURE	-	1,115,000,000		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000,000	2,250,000,000	-	-	-	-
GROSS EXPENDITURE	2,250,000,000	2,250,000,000	-	-	-	-
Appropriations in Aid	2,250,000,000	2,250,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,250,000,000	2,250,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
NET EXPENDITURE	-	-		-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR.						
1092109801 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,335,702	828,000,000	-	-	-	-
GROSS EXPENDITURE	299,335,702	828,000,000	-	-	-	-
Appropriations in Aid	299,335,702	828,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	299,335,702	828,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
NET EXPENDITURE	-	-		-		-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.						
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,043,000,000	796,000,000	-	-	-	-
GROSS EXPENDITURE	2,043,000,000	796,000,000	-	-	-	-
Appropriations in Aid	2,043,000,000	796,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,043,000,000	796,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II						
NET EXPENDITURE	-	-		-		-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link.						
1092110201 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	351,000,000	-	-	-	-
GROSS EXPENDITURE	97,365,822	351,000,000	-	-	-	-
Appropriations in Aid	97,365,822	351,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	97,365,822	351,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
NET EXPENDITURE	-	-		-		-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway.						
1092110301 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,000,000	681,000,000	-	-	-	-
GROSS EXPENDITURE	681,000,000	681,000,000	-	-	-	-
Appropriations in Aid	681,000,000	681,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	681,000,000	681,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway						
NET EXPENDITURE	-	-		-		-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.						
1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link						
2630200 Capital Grants to Government Agencies and other Levels of Government	496,873,284	1,397,000,000	-	-	-	-
GROSS EXPENDITURE	496,873,284	1,397,000,000	-	-	-	-
Appropriations in Aid	496,873,284	1,397,000,000				
1140700 Receipts of Taxes on Goods and Services	496,873,284	1,397,000,000	-	-	-	-
NET EXPENDITURE	-	-				
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link						
NET EXPENDITURE	-	-				
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.						
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,400,000,000	-	-	-	-
GROSS EXPENDITURE	550,000,000	1,400,000,000	-	-	-	-
Appropriations in Aid	550,000,000	1,400,000,000				
1140700 Receipts of Taxes on Goods and Services	550,000,000	1,400,000,000	-	-	-	-
NET EXPENDITURE	-	-				
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility						
NET EXPENDITURE	-	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092110700 Upgrade of RTI Infrastructure.						
1092110701 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,185,500	215,000,000	-	-	-	-
GROSS EXPENDITURE	107,185,500	215,000,000	-	-	-	-
Appropriations in Aid	107,185,500	215,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	107,185,500	215,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092110700 Upgrade of RTI Infrastructure						
NET EXPENDITURE	-	-		-		-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.						
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	616,304,003	616,000,000	-	-	-	-
GROSS EXPENDITURE	616,304,003	616,000,000	-	-	-	-
Appropriations in Aid	616,304,003	616,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	616,304,003	616,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
NET EXPENDITURE	-	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092111100 Implementation of SAP ERP Phase II.						
1092111101 Implementation of SAP ERP Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,500,000	250,500,000	-	-	-	-
GROSS EXPENDITURE	250,500,000	250,500,000	-	-	-	-
Appropriations in Aid	250,500,000	250,500,000		-		-
1140700 Receipts of Taxes on Goods and Services	250,500,000	250,500,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092111100 Implementation of SAP ERP Phase II						
NET EXPENDITURE	-	-		-		-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A.						
1092111401 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
2630200 Capital Grants to Government Agencies and other Levels of Government	526,203,337	177,000,000	-	-	-	-
GROSS EXPENDITURE	526,203,337	177,000,000	-	-	-	-
Appropriations in Aid	526,203,337	177,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	526,203,337	177,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
NET EXPENDITURE	-	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	900,000,000	-	-	-	-
GROSS EXPENDITURE	201,000,000	900,000,000	-	-	-	-
Appropriations in Aid	201,000,000	900,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	201,000,000	900,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
NET EXPENDITURE	-	-		-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of ac.						
1092111801 Reconstruction of the Athi River Freight yard and construction of acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	61,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	61,000,000	-	-	-	-
Appropriations in Aid	300,000,000	61,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	300,000,000	61,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc						
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092111900 Construction of Logistics Hub in Athi River.						
1092111901 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
Appropriations in Aid	-	500,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111900 Construction of Logistics Hub in Athi River						
NET EXPENDITURE	-	-		-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.						
1092112301 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000,000	20,843,070,172	-	-	-	-
GROSS EXPENDITURE	30,000,000,000	20,843,070,172	-	-	-	-
Appropriations in Aid	30,000,000,000	20,843,070,172		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000,000	20,843,070,172	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						
2210500 Printing , Advertising and Information Supplies and Services	2,208,032	1,100,000	-	-	-	-
2210700 Training Expenses	1,656,025	1,800,000	-	-	-	-
2211100 Office and General Supplies and Services	828,012	600,000	-	-	-	-
2211300 Other Operating Expenses	3,312,050	2,500,000	-	-	-	-
2640500 Other Capital Grants and Transfers	10,000,000	238,000,000	238,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,700,308	28,957,292	-	-	-	-
GROSS EXPENDITURE	44,704,427	272,957,292	238,000,000	-	-	-
Appropriations in Aid	10,000,000	238,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	10,000,000	238,000,000		-		-
NET EXPENDITURE	34,704,427	34,957,292		-	-	-
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE	34,704,427	34,957,292		-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,360,451	822,000,000	-	-	722,000,000	-
GROSS EXPENDITURE	2,230,360,451	822,000,000	-	-	722,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,200,000,000	722,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	722,000,000		-		-
NET EXPENDITURE	30,360,451	100,000,000		-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE	30,360,451	100,000,000		-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,976,312	244,976,312	-	-	220,000,000	-
GROSS EXPENDITURE	30,976,312	244,976,312	-	-	220,000,000	-
Appropriations in Aid	10,000,000	220,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	220,000,000		-		-
NET EXPENDITURE	20,976,312	24,976,312		-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE	20,976,312	24,976,312		-	-	-
1092112800 LAPSSET Corridor Master Plan.						
1092112801 LAPSSET Corridor Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	300,000,000	-	-	-	-
GROSS EXPENDITURE	27,600,410	300,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	27,600,410	300,000,000		-	-	-
1092112800 LAPSSET Corridor Master Plan						
NET EXPENDITURE	27,600,410	300,000,000		-	-	-
1092112900 Kenya Millenium Development Fund (KMDF).						
1092112901 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1320200 Grants from International Organizations	5,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)						
NET EXPENDITURE	-	-		-	-	-
1092113200 Acquisition of MGR Locomotives.						
1092113201 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	465,450,131	465,450,131	-	-	-	-
GROSS EXPENDITURE	465,450,131	465,450,131	-	-	-	-
Appropriations in Aid	465,450,131	465,450,131		-		-
1140700 Receipts of Taxes on Goods and Services	465,450,131	465,450,131	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1092113200 Acquisition of MGR Locomotives						
NET EXPENDITURE	-	-	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.						
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,680,856	251,000,000	-	-	-	-
GROSS EXPENDITURE	352,680,856	251,000,000	-	-	-	-
Appropriations in Aid	352,680,856	251,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	352,680,856	251,000,000	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
NET EXPENDITURE	-	-	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.						
1092114001 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	469,382,257	404,000,000	-	-	-	-
GROSS EXPENDITURE	469,382,257	404,000,000	-	-	-	-
Appropriations in Aid	469,382,257	404,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	469,382,257	404,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
NET EXPENDITURE	-	-	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.						
1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	221,979,697	-	-	-	-
GROSS EXPENDITURE	221,979,697	221,979,697	-	-	-	-
Appropriations in Aid	221,979,697	221,979,697		-		-
1140700 Receipts of Taxes on Goods and Services	221,979,697	221,979,697	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road						
NET EXPENDITURE	-	-		-		-
1092114300 Construction of SGR Overhaul Workshop.						
1092114301 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	657,500,000	2,396,000,000	-	-	-	-
GROSS EXPENDITURE	657,500,000	2,396,000,000	-	-	-	-
Appropriations in Aid	657,500,000	2,396,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	657,500,000	2,396,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
NET EXPENDITURE	-	-	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,101,915,728	2,758,000,000	-	-	-	-
GROSS EXPENDITURE	1,101,915,728	2,758,000,000	-	-	-	-
Appropriations in Aid	1,101,915,728	2,758,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,101,915,728	2,758,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092114500 Acquisition of SGR Locomotives Wheelsets						
NET EXPENDITURE	-	-		-		-
1092114600 Installation of SGR Passenger Ticketing System.						
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	450,000,000	-	-	-	-
Appropriations in Aid	150,000,000	450,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	450,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
NET EXPENDITURE	-	-	-	-	-	-
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,814,835,895	3,805,000,000	-	-	-	-
GROSS EXPENDITURE	1,814,835,895	3,805,000,000	-	-	-	-
Appropriations in Aid	1,814,835,895	3,805,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,814,835,895	3,805,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092114700 Flood Mitigation Works						
NET EXPENDITURE	-	-		-		-
1092115000 Kenya Urban Mobility Improvement Project.						
1092115001 Kenya Urban Mobility Improvement Project						
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	43,120,492	432,120,492	-	350,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	53,120,492	432,120,492	-	350,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	53,120,492	432,120,492		350,000,000	-	-
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE	53,120,492	432,120,492		350,000,000	-	-
1092115100 Dredging of Kisumu Port.						
1092115101 Dredging of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	500,000,000		-	-	-
1092115100 Dredging of Kisumu Port						
NET EXPENDITURE	350,000,000	500,000,000		-	-	-
1092115500 Development of Automated Fare Collection System.						
1092115501 Development of Automated Fare Collection System						
2210500 Printing , Advertising and Information Supplies and Services	2,760,041	-	-	-	-	-
2210700 Training Expenses	2,760,041	-	-	-	-	-
2211100 Office and General Supplies and Services	3,864,057	3,864,057	-	-	-	-
2211300 Other Operating Expenses	3,864,057	3,864,057	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	2,760,041	2,760,041	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,592,172	17,511,845	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	37,600,409	28,000,000	-	-	-	-
NET EXPENDITURE	37,600,409	28,000,000		-	-	-
1092115500 Development of Automated Fare Collection System						
NET EXPENDITURE	37,600,409	28,000,000		-	-	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.						
1092115601 Public Transport Technical BRT Assistance Project- Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,040,164	96,040,164	69,000,000	-	-	-
GROSS EXPENDITURE	30,040,164	96,040,164	69,000,000	-	-	-
Appropriations in Aid	19,000,000	69,000,000		-		-
1320200 Grants from International Organizations	19,000,000	69,000,000		-		-
NET EXPENDITURE	11,040,164	27,040,164		-	-	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1						
NET EXPENDITURE	11,040,164	27,040,164		-	-	-
1092115700 Resilience Building Program.						
1092115701 Resilience Building Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	-	-	-	-	-
GROSS EXPENDITURE	27,600,410	-	-	-	-	-
NET EXPENDITURE	27,600,410	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092115700 Resilience Building Program						
NET EXPENDITURE	27,600,410	-		-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.						
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-	-
GROSS EXPENDITURE	800,000,000	-	-	-	-	-
NET EXPENDITURE	800,000,000	-		-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						
NET EXPENDITURE	800,000,000	-		-	-	-
1092115900 Kenya Ferry Ramp - Mombasa.						
1092115901 Kenya Ferry Ramp - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	550,000,000	-	-	-	-
GROSS EXPENDITURE	450,000,000	550,000,000	-	-	-	-
NET EXPENDITURE	450,000,000	550,000,000		-	-	-
1092115900 Kenya Ferry Ramp - Mombasa						
NET EXPENDITURE	450,000,000	550,000,000		-	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-	-
GROSS EXPENDITURE	800,000,000	-	-	-	-	-
NET EXPENDITURE	800,000,000	-	-	-	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work						
NET EXPENDITURE	800,000,000	-		-	-	-
1092116100 Construction of walkways and pavements for non motorized road users.						
1092116101 Construction of walkways and pavements for non motorized road users						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,210,000,000	-	-	-	-	-
NET EXPENDITURE	1,210,000,000	-		-	-	-
1092116100 Construction of walkways and pavements for non motorized road users						
NET EXPENDITURE	1,210,000,000	-		-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads.						
1092116201 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	200,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-	-	-
Appropriations in Aid	200,000,000	200,000,000			-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	200,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads						
NET EXPENDITURE	-	-	-	-	-	-
1092116300 Limuru MGR Passenger Station.						
1092116301 Limuru MGR Passenger Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	200,000,000	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1092116300 Limuru MGR Passenger Station						
NET EXPENDITURE	-	-	-	-	-	-
1092116400 LAPSET Corridor Development.						
1092116401 Lamu Port SEZ Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092116402 Special Economic Zone and Integrated Land Use						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1092116400 LAPSSET Corridor Development						
NET EXPENDITURE	-	250,000,000				
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe.						
1092116501 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	286,328,293	-	-	-	-	-
GROSS EXPENDITURE	286,328,293	-	-	-	-	-
Appropriations in Aid	286,328,293	-				
1140700 Receipts of Taxes on Goods and Services	286,328,293	-	-	-	-	-
NET EXPENDITURE	-	-				
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
NET EXPENDITURE	-	-				
1092116600 Remanufacture of MGR Locomotives - Phase II.						
1092116601 Remanufacture of MGR Locomotives - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,152,997,421	1,067,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,152,997,421	1,067,000,000	-	-	-	-
Appropriations in Aid	1,152,997,421	1,067,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,152,997,421	1,067,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1092116600 Remanufacture of MGR Locomotives - Phase II						
NET EXPENDITURE	-	-		-		-
1092116700 Landing Site for Mtongwe Ferry.						
1092116701 Landing Site for Mtongwe Ferry						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-	-	-
NET EXPENDITURE	300,000,000	-		-		-
1092116700 Landing Site for Mtongwe Ferry						
NET EXPENDITURE	300,000,000	-		-		-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14).						
1092117101 Improvement of Port Reitz Yard (Line 13 and Line 14)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-	-	-
GROSS EXPENDITURE	-	175,000,000	-	-	-	-
Appropriations in Aid	-	175,000,000		-		-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	175,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14)						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	5,358,236,808	5,740,000,000	309,000,000	400,000,000	2,333,000,000	587,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

(KShs 766,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093101000 Survival Training Centre	165,602,460	166,000,000	-	166,000,000	171,000,000	186,000,000
1093101100 Blue Economy Data bank	-	159,000,000	159,000,000	-	21,000,000	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project	-	926,000,000	926,000,000	-	193,000,000	-
1093101400 National Maritime Spatial Plan	100,000,000	-	-	-	-	-
1093101500 Lake Turkana Maritime Transport and Investment Project	200,000,000	600,000,000	-	600,000,000	59,000,000	79,000,000
1093101600 Maritime Sector Data Project	100,000,000	-	-	-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	565,602,460	1,851,000,000	1,085,000,000	766,000,000	444,000,000	265,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre.				
1093101001 Survival Training Center-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,602,460	166,000,000	171,000,000	186,000,000
GROSS EXPENDITURE	165,602,460	166,000,000	171,000,000	186,000,000
NET EXPENDITURE Sub-Head KShs.	165,602,460	166,000,000	171,000,000	186,000,000
1093101000 Survival Training Centre				
NET EXPENDITURE Head ... KShs.	165,602,460	166,000,000	171,000,000	186,000,000
1093101100 Blue Economy Data bank.				
1093101101 Blue Economy Data bank				
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	159,000,000	21,000,000	-
GROSS EXPENDITURE	133,000,000	159,000,000	21,000,000	-
Appropriations in Aid	133,000,000	159,000,000	21,000,000	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	133,000,000	159,000,000	21,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1093101100 Blue Economy Data bank				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.				
1093101301 Kenya Lake Victoria Maritime Communication and Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,926,000,000	926,000,000	193,000,000	-
GROSS EXPENDITURE	1,926,000,000	926,000,000	193,000,000	-
Appropriations in Aid	1,926,000,000	926,000,000	193,000,000	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,926,000,000	926,000,000	193,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1093101400 National Maritime Spatial Plan.				
1093101401 National Maritime Spatial Plan				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1093101400 National Maritime Spatial Plan				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1093101500 Lake Turkana Maritime Transport and Investment Project.				
1093101501 Lake Turkana Maritime Transport and Investment Project				
2211300 Other Operating Expenses	-	30,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	100,000,000	59,000,000	79,000,000
3111500 Rehabilitation of Civil Works	-	470,000,000	-	-

VOTE D1093 State Department for Shipping and Maritime Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	200,000,000	600,000,000	59,000,000	79,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	600,000,000	59,000,000	79,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project				
NET EXPENDITURE Head ... KShs.	200,000,000	600,000,000	59,000,000	79,000,000
1093101600 Maritime Sector Data Project.				
1093101601 Maritime Sector Data Project				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1093101600 Maritime Sector Data Project				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Affairs KShs.	565,602,460	766,000,000	230,000,000	265,000,000

VOTE 1093 State Department for Shipping and Maritime Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre.						
1093101001 Survival Training Center-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,602,460	166,000,000	-	-	-	-
GROSS EXPENDITURE	165,602,460	166,000,000	-	-	-	-
NET EXPENDITURE	165,602,460	166,000,000		-	-	-
1093101000 Survival Training Centre						
NET EXPENDITURE	165,602,460	166,000,000		-	-	-
1093101100 Blue Economy Data bank.						
1093101101 Blue Economy Data bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	159,000,000	-	-	-	-
GROSS EXPENDITURE	133,000,000	159,000,000	-	-	-	-
Appropriations in Aid	133,000,000	159,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	133,000,000	159,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1093101100 Blue Economy Data bank						
NET EXPENDITURE	-	-		-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.						

VOTE 1093 State Department for Shipping and Maritime Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1093101301 Kenya Lake Victoria Maritime Communication and Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,926,000,000	926,000,000	-	-	-	-
GROSS EXPENDITURE	1,926,000,000	926,000,000	-	-	-	-
Appropriations in Aid	1,926,000,000	926,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,926,000,000	926,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project						
NET EXPENDITURE	-	-		-		-
1093101400 National Maritime Spatial Plan.						
1093101401 National Maritime Spatial Plan						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-		-
1093101400 National Maritime Spatial Plan						
NET EXPENDITURE	100,000,000	-		-		-
1093101500 Lake Turkana Maritime Transport and Investment Project.						
1093101501 Lake Turkana Maritime Transport and Investment Project						

VOTE 1093 State Department for Shipping and Maritime Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	100,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	470,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	600,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	600,000,000		-	-	-
1093101500 Lake Turkana Maritime Transport and Investment Project						
NET EXPENDITURE	200,000,000	600,000,000		-	-	-
1093101600 Maritime Sector Data Project.						
1093101601 Maritime Sector Data Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1093101600 Maritime Sector Data Project						
NET EXPENDITURE	100,000,000	-		-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	565,602,460	766,000,000	-	-	-	-

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Housing and Urban Development, for capital expenditure.

(KShs 21,881,451,961)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094101100 Civil Servant Housing Scheme Fund	-	18,500,000	18,500,000	-	18,500,000	18,500,000
1094101200 Maintenance of Government Pool Houses	-	820,300,000	820,300,000	-	820,300,000	820,300,000
1094101700 Construction and Rehabilitation of Access Roads	-	166,460,054	-	166,460,054	-	-
1094105000 Kenya Urban Programme (KenUP)	12,567,450,701	18,636,451,961	-	18,636,451,961	14,431,000,000	-
1094106200 Affordable Housing Fund	-	110,027,200,000	110,027,200,000	-	360,093,200,000	330,085,200,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	5,355,100,776	2,709,539,946	-	2,709,539,946	615,000,000	100,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	110,000,000	-	110,000,000	247,000,000	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	100,000,000	259,000,000	-	259,000,000	314,000,000	350,000,000
1094112200 Public Participation Projects	25,000,000	-	-	-	-	-
1094112300 Urban Governance, Management and Resilience	-	-	-	-	100,000,000	534,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	18,147,551,477	132,747,451,961	110,866,000,000	21,881,451,961	376,639,000,000	331,908,000,000

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund.				
1094101101 Civil Servants Tenant Purchase Development-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	18,500,000	18,500,000
GROSS EXPENDITURE	18,500,000	18,500,000	18,500,000	18,500,000
Appropriations in Aid	18,500,000	18,500,000	18,500,000	18,500,000
1410400 Rents	18,500,000	18,500,000	18,500,000	18,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1094101200 Maintenance of Government Pool Houses.				
1094101203 Refurbishment of Government Residential Houses units				
2211300 Other Operating Expenses	135,000,000	135,000,000	135,000,000	135,000,000
3110300 Refurbishment of Buildings	685,300,000	685,300,000	685,300,000	685,300,000
GROSS EXPENDITURE	820,300,000	820,300,000	820,300,000	820,300,000
Appropriations in Aid	820,300,000	820,300,000	820,300,000	820,300,000
1410400 Rents	820,300,000	820,300,000	820,300,000	820,300,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094101200 Maintenance of Government Pool Houses				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1094101700 Construction and Rehabilitation of Access Roads.				
1094101702 Rehabilitation of Gikomba roads				
2211300 Other Operating Expenses	-	166,460,054	-	-
GROSS EXPENDITURE	-	166,460,054	-	-
NET EXPENDITURE Sub-Head KShs.	-	166,460,054	-	-
1094101700 Construction and Rehabilitation of Access Roads				
NET EXPENDITURE Head ... KShs.	-	166,460,054	-	-
1094105000 Kenya Urban Programme (KenUP).				
1094105003 KenUP Phase II				
2210200 Communication, Supplies and Services	11,720,155	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	88,587,567	20,000,000	21,000,000	-
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,320,155	-	-	-
2210700 Training Expenses	18,500,000	-	-	-
2210800 Hospitality Supplies and Services	37,980,233	10,000,000	10,000,000	-
2211100 Office and General Supplies and Services	12,111,364	-	-	-
2211200 Fuel Oil and Lubricants	14,579,504	-	-	-
2211300 Other Operating Expenses	248,776,591	1,448,545,550	1,313,000,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,151,287	-	-	-

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	851,287	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	12,029,000,000	17,157,906,411	13,087,000,000	-
3111000 Purchase of Office Furniture and General Equipment	13,451,287	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,740,310	-	-	-
GROSS EXPENDITURE	12,567,450,701	18,636,451,961	14,431,000,000	-
NET EXPENDITURE Sub-Head KShs.	12,567,450,701	18,636,451,961	14,431,000,000	-
1094105000 Kenya Urban Programme (KenUP)				
NET EXPENDITURE Head ... KShs.	12,567,450,701	18,636,451,961	14,431,000,000	-
1094106200 Affordable Housing Fund.				
1094106202 Affordable Housing				
2211300 Other Operating Expenses	5,383,100,000	4,000,000,000	6,000,000,000	7,000,000,000
3110500 Construction and Civil Works	65,157,279,040	44,675,400,000	193,083,200,000	172,822,200,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,797,900,000	2,000,000,000	2,000,000,000	2,000,000,000
GROSS EXPENDITURE	73,338,279,040	50,675,400,000	201,083,200,000	181,822,200,000
Appropriations in Aid	73,338,279,040	50,675,400,000	201,083,200,000	181,822,200,000
1210400 Receipts for National Housing Development Fund	73,338,279,040	50,675,400,000	201,083,200,000	181,822,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106203 Social Housing				
3110500 Construction and Civil Works	18,315,100,000	20,289,000,000	70,026,000,000	64,058,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	584,900,000	600,000,000	600,000,000	600,000,000
GROSS EXPENDITURE	18,900,000,000	20,889,000,000	70,626,000,000	64,658,000,000
Appropriations in Aid	18,900,000,000	20,889,000,000	70,626,000,000	64,658,000,000
1210400 Receipts for National Housing Development Fund	18,900,000,000	20,889,000,000	70,626,000,000	64,658,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106204 Institutional Housing				
3110500 Construction and Civil Works	14,261,920,960	20,226,000,000	68,384,000,000	62,605,000,000
GROSS EXPENDITURE	14,261,920,960	20,226,000,000	68,384,000,000	62,605,000,000
Appropriations in Aid	14,261,920,960	20,226,000,000	68,384,000,000	62,605,000,000
1210400 Receipts for National Housing Development Fund	14,261,920,960	20,226,000,000	68,384,000,000	62,605,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106205 Social and Physical Infrastructure				
3110500 Construction and Civil Works	15,202,800,000	17,936,800,000	19,700,000,000	20,700,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	297,200,000	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	15,500,000,000	18,236,800,000	20,000,000,000	21,000,000,000
Appropriations in Aid	15,500,000,000	18,236,800,000	20,000,000,000	21,000,000,000
1210400 Receipts for National Housing Development Fund	15,500,000,000	18,236,800,000	20,000,000,000	21,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106200 Affordable Housing Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.				

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
1094109801 Kenya Informal Settlement Improvement Project - Phase II				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	25,000,000	25,000,000	-
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-
2211300 Other Operating Expenses	1,169,020,155	1,079,539,946	460,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000,000	1,000,000,000	-	-
3110500 Construction and Civil Works	686,080,621	600,000,000	125,000,000	-
GROSS EXPENDITURE	5,355,100,776	2,709,539,946	615,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	5,355,100,776	2,709,539,946	615,000,000	100,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II				
NET EXPENDITURE Head ... KShs.	5,355,100,776	2,709,539,946	615,000,000	100,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).				
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	-	-
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-
2211300 Other Operating Expenses	30,000,000	40,000,000	37,000,000	-
3110500 Construction and Civil Works	65,000,000	60,000,000	200,000,000	-
GROSS EXPENDITURE	100,000,000	110,000,000	247,000,000	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	110,000,000	247,000,000	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)				
NET EXPENDITURE Head ... KShs.	100,000,000	110,000,000	247,000,000	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).				
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)				
2211300 Other Operating Expenses	75,000,000	119,000,000	120,000,000	120,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	40,000,000	40,000,000	40,000,000
3111500 Rehabilitation of Civil Works	-	100,000,000	154,000,000	190,000,000
GROSS EXPENDITURE	100,000,000	259,000,000	314,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	259,000,000	314,000,000	350,000,000
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)				
NET EXPENDITURE Head ... KShs.	100,000,000	259,000,000	314,000,000	350,000,000
1094112200 Public Participation Projects.				
1094112201 Construction of Gabions in lower Nyakach around Sango Rota				
3110500 Construction and Civil Works	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni				
3110500 Construction and Civil Works	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1094112203 Construction of Oyugis Social Hall in Oyugis town				
3110500 Construction and Civil Works	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1094112205 Construction of Social hall at Utawala				
3110500 Construction and Civil Works	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1094112200 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1094112300 Urban Governance, Management and Resilience.				
1094112301 Urban Governance, Management and Resilience				
2211300 Other Operating Expenses	-	-	50,000,000	50,000,000
3110500 Construction and Civil Works	-	-	50,000,000	484,000,000
GROSS EXPENDITURE	-	-	100,000,000	534,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	534,000,000
1094112300 Urban Governance, Management and Resilience				
NET EXPENDITURE Head ... KShs.	-	-	100,000,000	534,000,000
TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing & Urban Development KShs.	18,147,551,477	21,881,451,961	15,707,000,000	984,000,000

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund.						
1094101101 Civil Servants Tenant Purchase Development-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	-	-	-	-
GROSS EXPENDITURE	18,500,000	18,500,000	-	-	-	-
Appropriations in Aid	18,500,000	18,500,000		-		-
1410400 Rents	18,500,000	18,500,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE	-	-		-		-
1094101200 Maintenance of Government Pool Houses.						
1094101203 Refurbishment of Government Residential Houses units						
2211300 Other Operating Expenses	135,000,000	135,000,000	-	-	-	-
3110300 Refurbishment of Buildings	685,300,000	685,300,000	-	-	-	-
GROSS EXPENDITURE	820,300,000	820,300,000	-	-	-	-
Appropriations in Aid	820,300,000	820,300,000		-		-
1410400 Rents	820,300,000	820,300,000	-	-	-	-
NET EXPENDITURE	-	-		-		-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094101200 Maintenance of Government Pool Houses						
NET EXPENDITURE	-	-	-	-	-	-
1094101700 Construction and Rehabilitation of Access Roads.						
1094101702 Rehabilitation of Gikomba roads						
2211300 Other Operating Expenses	-	166,460,054	-	-	-	-
GROSS EXPENDITURE	-	166,460,054	-	-	-	-
NET EXPENDITURE	-	166,460,054	-	-	-	-
1094101700 Construction and Rehabilitation of Access Roads						
NET EXPENDITURE	-	166,460,054	-	-	-	-
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II						
2210200 Communication, Supplies and Services	11,720,155	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	88,587,567	20,000,000	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,320,155	-	-	-	-	-
2210700 Training Expenses	18,500,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	37,980,233	10,000,000	-	-	-	-
2211100 Office and General Supplies and Services	12,111,364	-	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	14,579,504	-	-	-	-	-
2211300 Other Operating Expenses	248,776,591	1,448,545,550	-	320,545,550	-	1,000,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,151,287	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	851,287	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	12,029,000,000	17,157,906,411	-	1,012,831,200	-	16,145,075,211
3111000 Purchase of Office Furniture and General Equipment	13,451,287	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,740,310	-	-	-	-	-
GROSS EXPENDITURE	12,567,450,701	18,636,451,961	-	1,333,376,750	-	17,145,075,211
NET EXPENDITURE	12,567,450,701	18,636,451,961		1,333,376,750	-	17,145,075,211
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE	12,567,450,701	18,636,451,961		1,333,376,750	-	17,145,075,211
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
2211300 Other Operating Expenses	5,383,100,000	4,000,000,000	-	-	-	-
3110500 Construction and Civil Works	65,157,279,040	44,675,400,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,797,900,000	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	73,338,279,040	50,675,400,000	-	-	-	-
Appropriations in Aid	73,338,279,040	50,675,400,000				
1210400 Receipts for National Housing Development Fund	73,338,279,040	50,675,400,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1094106203 Social Housing						
3110500 Construction and Civil Works	18,315,100,000	20,289,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	584,900,000	600,000,000	-	-	-	-
GROSS EXPENDITURE	18,900,000,000	20,889,000,000	-	-	-	-
Appropriations in Aid	18,900,000,000	20,889,000,000		-		-
1210400 Receipts for National Housing Development Fund	18,900,000,000	20,889,000,000	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1094106204 Institutional Housing						
3110500 Construction and Civil Works	14,261,920,960	20,226,000,000	-	-	-	-
GROSS EXPENDITURE	14,261,920,960	20,226,000,000	-	-	-	-
Appropriations in Aid	14,261,920,960	20,226,000,000		-		-
1210400 Receipts for National Housing Development Fund	14,261,920,960	20,226,000,000	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1094106205 Social and Physical Infrastructure						
3110500 Construction and Civil Works	15,202,800,000	17,936,800,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	297,200,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	15,500,000,000	18,236,800,000	-	-	-	-
Appropriations in Aid	15,500,000,000	18,236,800,000		-		-
1210400 Receipts for National Housing Development Fund	15,500,000,000	18,236,800,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE	-	-	-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	25,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	1,169,020,155	1,079,539,946	-	200,000,000	-	800,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000,000	1,000,000,000	-	-	-	1,000,000,000
3110500 Construction and Civil Works	686,080,621	600,000,000	-	300,000,000	-	200,000,000
GROSS EXPENDITURE	5,355,100,776	2,709,539,946	-	500,000,000	-	2,000,000,000
NET EXPENDITURE	5,355,100,776	2,709,539,946		500,000,000	-	2,000,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE	5,355,100,776	2,709,539,946		500,000,000	-	2,000,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).						
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	30,000,000	40,000,000	-	40,000,000	-	-
3110500 Construction and Civil Works	65,000,000	60,000,000	-	60,000,000	-	-
GROSS EXPENDITURE	100,000,000	110,000,000	-	100,000,000	-	-
NET EXPENDITURE	100,000,000	110,000,000		100,000,000	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
NET EXPENDITURE	100,000,000	110,000,000		100,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).						
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	75,000,000	119,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	40,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	259,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	259,000,000		-	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
NET EXPENDITURE	100,000,000	259,000,000		-	-	-
1094112200 Public Participation Projects.						
1094112201 Construction of Gabions in lower Nyakach around Sango Rota						

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni						
3110500 Construction and Civil Works	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1094112203 Construction of Oyugis Social Hall in Oyugis town						
3110500 Construction and Civil Works	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1094112205 Construction of Social hall at Utawala						
3110500 Construction and Civil Works	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1094112200 Public Participation Projects						
NET EXPENDITURE	25,000,000	-	-	-	-	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	18,147,551,477	21,881,451,961	-	1,933,376,750	-	19,145,075,211

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Works, for capital expenditure.

(KShs 1,654,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100100 Construction & Completion of Stalled Government Buildings	-	2,570,000	-	2,570,000	250,000,000	400,000,000
1095100200 Renovation & Equipping the National Building Inspectorate	-	22,000,000	-	22,000,000	63,040,000	68,700,000
1095100300 Construction of Ndau seawall	-	382,800,000	-	382,800,000	45,000,000	6,900,000
1095100400 Construction of Foot Bridges	-	19,720,000	-	19,720,000	10,590,000	-
1095100500 ESP District Headquarters	-	-	-	-	60,000,000	-
1095100600 Construction of County Headquarters-BETA	454,000,000	535,000,000	-	535,000,000	118,870,000	-
1095100700 County/ Sub-County Works Offices	-	14,000,000	-	14,000,000	50,000,000	80,000,000
1095101000 Construction of Lamu Sea Wall	-	-	-	-	50,000,000	100,000,000
1095101200 Construction of New Mokowe Jetty	-	61,500,000	-	61,500,000	-	-
1095101800 Building and Construction Materials Survey	-	20,000,000	-	20,000,000	40,000,000	120,000,000
1095102200 Completion of MoW Sports Club	-	-	-	-	20,000,000	30,000,000

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Works, for capital expenditure.

(KShs 1,654,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095102900 Lake Victoria Jetties	-	-	-	-	30,000,000	330,050,000
1095103000 Lake Turkana Jetties	-	-	-	-	50,000,000	120,000,000
1095103400 Centre for Construction Industry Development	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1095104200 Construction of Foot Bridges - Continued-BETA	-	81,360,000	-	81,360,000	-	-
1095104300 Construction of Foot Bridges - Continued-BETA	184,000,000	93,450,000	-	93,450,000	177,500,000	16,000,000
1095104500 Pedestrian Access (Footbridges)	-	34,000,000	-	34,000,000	17,400,000	51,600,000
1095104800 Construction of Kiwayu Seawall and Jetty	-	53,100,000	-	53,100,000	50,000,000	39,750,000
1095104900 Pedestrian Access	-	7,000,000	-	7,000,000	-	-
1095105000 Supervision of Projects	-	34,000,000	-	34,000,000	110,000,000	140,000,000
1095105100 Public Participation Projects	65,000,000	99,500,000	-	99,500,000	188,600,000	-
1095105200 Construction of Foot Bridges	60,000,000	144,000,000	-	144,000,000	40,000,000	-
1095105400 Establishment and refurbishment of regional works offices	-	35,000,000	-	35,000,000	170,000,000	250,000,000

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Works, for capital expenditure.

(KShs 1,654,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095105500 Artification of Public Buildings and Infrastructure	-	15,000,000	-	15,000,000	28,000,000	46,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	763,000,000	1,704,000,000	50,000,000	1,654,000,000	1,619,000,000	1,849,000,000

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.				
1095100106 Voi Pool Housing-BETA				
3110200 Construction of Building	-	-	150,000,000	150,000,000
GROSS EXPENDITURE	-	-	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	150,000,000
1095100115 Nyanza Provincial Headquarters				
3110200 Construction of Building	-	2,570,000	-	-
GROSS EXPENDITURE	-	2,570,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,570,000	-	-
1095100120 Makueni District Headquarters Phase I				
3110200 Construction of Building	-	-	100,000,000	250,000,000
GROSS EXPENDITURE	-	-	100,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	250,000,000
1095100100 Construction & Completion of Stalled Government Buildings				
NET EXPENDITURE Head ... KShs.	-	2,570,000	250,000,000	400,000,000
1095100200 Renovation & Equipping the National Building Inspectorate.				
1095100201 Renovation & Equipping the National Building Inspectorate				
2211000 Specialised Materials and Supplies	-	22,000,000	63,040,000	68,700,000
GROSS EXPENDITURE	-	22,000,000	63,040,000	68,700,000
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	63,040,000	68,700,000
1095100200 Renovation & Equipping the National Building Inspectorate				
NET EXPENDITURE Head ... KShs.	-	22,000,000	63,040,000	68,700,000
1095100300 Construction of Ndau seawall.				
1095100301 Construction of Ndau seawall				
2211300 Other Operating Expenses	-	322,000,000	-	-
3110500 Construction and Civil Works	-	60,800,000	45,000,000	6,900,000
GROSS EXPENDITURE	-	382,800,000	45,000,000	6,900,000
NET EXPENDITURE Sub-Head KShs.	-	382,800,000	45,000,000	6,900,000
1095100300 Construction of Ndau seawall				
NET EXPENDITURE Head ... KShs.	-	382,800,000	45,000,000	6,900,000
1095100400 Construction of Foot Bridges.				
1095100412 Akiriamet Masol footbridge				
3110500 Construction and Civil Works	-	800,000	-	-
GROSS EXPENDITURE	-	800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	800,000	-	-
1095100460 Mumoni Footbridge				
3110500 Construction and Civil Works	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge				
3110500 Construction and Civil Works	-	10,920,000	-	-
GROSS EXPENDITURE	-	10,920,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,920,000	-	-
1095100498 Construction of Binyenya - Kikai Bridge				
3110500 Construction and Civil Works	-	3,000,000	10,590,000	-
GROSS EXPENDITURE	-	3,000,000	10,590,000	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	10,590,000	-
1095100400 Construction of Foot Bridges				
NET EXPENDITURE Head ... KShs.	-	19,720,000	10,590,000	-
1095100500 ESP District Headquarters.				
1095100557 Nyatike				
3110500 Construction and Civil Works	-	-	60,000,000	-
GROSS EXPENDITURE	-	-	60,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	60,000,000	-
1095100500 ESP District Headquarters				
NET EXPENDITURE Head ... KShs.	-	-	60,000,000	-
1095100600 Construction of County Headquarters-BETA.				
1095100601 Isiolo				
2211300 Other Operating Expenses	1,000,000	2,000,000	1,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	156,710,000	36,780,000	-
GROSS EXPENDITURE	60,000,000	158,710,000	37,780,000	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	158,710,000	37,780,000	-
1095100602 Lamu				
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	69,630,000	-	-
GROSS EXPENDITURE	121,000,000	71,630,000	-	-
NET EXPENDITURE Sub-Head KShs.	121,000,000	71,630,000	-	-
1095100603 Nyandarua				
2211300 Other Operating Expenses	1,000,000	2,000,000	1,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	169,650,000	44,750,000	-
GROSS EXPENDITURE	121,000,000	171,650,000	45,750,000	-
NET EXPENDITURE Sub-Head KShs.	121,000,000	171,650,000	45,750,000	-
1095100604 Tana River				
2211300 Other Operating Expenses	1,000,000	2,000,000	1,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,500,000	34,340,000	-
GROSS EXPENDITURE	121,000,000	102,500,000	35,340,000	-
NET EXPENDITURE Sub-Head KShs.	121,000,000	102,500,000	35,340,000	-
1095100605 Tharaka Nithi				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	28,510,000	-	-
GROSS EXPENDITURE	31,000,000	30,510,000	-	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	30,510,000	-	-
1095100600 Construction of County Headquarters-BETA				
NET EXPENDITURE Head ... KShs.	454,000,000	535,000,000	118,870,000	-
1095100700 County /Sub-County Works Offices.				
1095100706 Works Building, Nairobi				
2220200 Routine Maintenance - Other Assets	-	14,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	14,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	50,000,000	80,000,000
1095100700 County/ Sub-County Works Offices				
NET EXPENDITURE Head ... KShs.	-	14,000,000	50,000,000	80,000,000
1095101000 Construction of Lamu Sea Wall.				
1095101001 Construction of Lamu Sea Wall				
3110500 Construction and Civil Works	-	-	50,000,000	100,000,000
GROSS EXPENDITURE	-	-	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	100,000,000
1095101000 Construction of Lamu Sea Wall				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	100,000,000
1095101200 Construction of New Mokowe Jetty.				
1095101201 Construction of New Mokowe Jetty				
3110500 Construction and Civil Works	-	61,500,000	-	-
GROSS EXPENDITURE	-	61,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,500,000	-	-
1095101200 Construction of New Mokowe Jetty				
NET EXPENDITURE Head ... KShs.	-	61,500,000	-	-
1095101800 Building and Construction Materials Survey.				
1095101801 Building and Construction Materials Survey				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	40,000,000	120,000,000
GROSS EXPENDITURE	-	20,000,000	40,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	40,000,000	120,000,000
1095101800 Building and Construction Materials Survey				
NET EXPENDITURE Head ... KShs.	-	20,000,000	40,000,000	120,000,000
1095102200 Completion of MoW Sports Club.				
1095102201 Completion of MoW Sports Club				
3110200 Construction of Building	-	-	20,000,000	30,000,000

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	20,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	30,000,000
1095102200 Completion of MoW Sports Club				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	30,000,000
1095102900 Lake Victoria Jetties.				
1095102901 Lake Victoria Jetties				
3110500 Construction and Civil Works	-	-	30,000,000	330,050,000
GROSS EXPENDITURE	-	-	30,000,000	330,050,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	330,050,000
1095102900 Lake Victoria Jetties				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	330,050,000
1095103000 Lake Turkana Jetties.				
1095103001 Lake Turkana Jetties				
3110500 Construction and Civil Works	-	-	50,000,000	120,000,000
GROSS EXPENDITURE	-	-	50,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	120,000,000
1095103000 Lake Turkana Jetties				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	120,000,000
1095103400 Centre for Construction Industry Development.				
1095103401 Centre for Construction Industry Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000	50,000,000
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
3540400 Receipts from the Sale of Non-Produced Assets	50,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1095103400 Centre for Construction Industry Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1095104200 Construction of Foot Bridges - Continued-BETA.				
1095104243 Nyagwakwa-Embonga Footbridge				
3110500 Construction and Civil Works	-	15,710,000	-	-
GROSS EXPENDITURE	-	15,710,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,710,000	-	-
1095104252 Lusheya - Lubinu footbridge				
3110500 Construction and Civil Works	-	14,740,000	-	-
GROSS EXPENDITURE	-	14,740,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,740,000	-	-
1095104262 Kimase-Kisabei Footbridge				
3110500 Construction and Civil Works	-	5,050,000	-	-

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,050,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,050,000	-	-
1095104263 Kaiti Footbridge				
3110500 Construction and Civil Works	-	17,950,000	-	-
GROSS EXPENDITURE	-	17,950,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,950,000	-	-
1095104265 Keraka Footbridge				
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1095104280 Bute Primary school footbridge (48m Span)				
3110500 Construction and Civil Works	-	9,910,000	-	-
GROSS EXPENDITURE	-	9,910,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,910,000	-	-
1095104295 Chepyemat - Kibirech 42m span footbridge				
3110500 Construction and Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1095104200 Construction of Foot Bridges - Continued-BETA				
NET EXPENDITURE Head ... KShs.	-	81,360,000	-	-
1095104300 Construction of Foot Bridges - Continued-BETA.				
1095104311 ANDA FOOTBRIDGE 48M SPAN				
3110500 Construction and Civil Works	-	12,430,000	-	-
GROSS EXPENDITURE	-	12,430,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,430,000	-	-
1095104331 Embobut footbridge				
3110500 Construction and Civil Works	-	-	-	16,000,000
GROSS EXPENDITURE	-	-	-	16,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	16,000,000
1095104364 Construction of Muanda - Nasala Bridge				
3110500 Construction and Civil Works	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1095104366 Riagathuri Thangathi over Sagana River				
3110500 Construction and Civil Works	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1095104367 Esukuta Footbridge over OI Kejuado River				
3110500 Construction and Civil Works	-	8,930,000	-	-
GROSS EXPENDITURE	-	8,930,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,930,000	-	-

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1095104369 Kamnara Footbridge				
3110500 Construction and Civil Works	-	3,100,000	-	-
GROSS EXPENDITURE	-	3,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,100,000	-	-
1095104370 Kuloko - Musangara Footbridge				
3110500 Construction and Civil Works	-	10,590,000	-	-
GROSS EXPENDITURE	-	10,590,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,590,000	-	-
1095104372 Handaraku Footbridge				
3110500 Construction and Civil Works	25,000,000	15,000,000	-	-
GROSS EXPENDITURE	25,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	15,000,000	-	-
1095104373 Adole Footbridge				
3110500 Construction and Civil Works	25,000,000	15,000,000	-	-
GROSS EXPENDITURE	25,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	15,000,000	-	-
1095104378 Sasi Bridge (Ndhwa Constituency)				
3110500 Construction and Civil Works	20,000,000	3,400,000	-	-
GROSS EXPENDITURE	20,000,000	3,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	3,400,000	-	-
1095104379 Nyongotho Bridge (Ndhwa Constituency)				
3110500 Construction and Civil Works	30,000,000	4,000,000	57,600,000	-
GROSS EXPENDITURE	30,000,000	4,000,000	57,600,000	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	4,000,000	57,600,000	-
1095104380 Ombo Bridge (Migori)				
3110500 Construction and Civil Works	30,000,000	4,000,000	75,300,000	-
GROSS EXPENDITURE	30,000,000	4,000,000	75,300,000	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	4,000,000	75,300,000	-
1095104381 Oma Bridge (Gwasi Division/Homabay)				
3110500 Construction and Civil Works	20,000,000	4,000,000	-	-
GROSS EXPENDITURE	20,000,000	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	4,000,000	-	-
1095104382 Bridge Kolelach - Taunet Bridge Road				
3110500 Construction and Civil Works	34,000,000	5,000,000	44,600,000	-
GROSS EXPENDITURE	34,000,000	5,000,000	44,600,000	-
NET EXPENDITURE Sub-Head KShs.	34,000,000	5,000,000	44,600,000	-
1095104300 Construction of Foot Bridges - Continued-BETA				
NET EXPENDITURE Head ... KShs.	184,000,000	93,450,000	177,500,000	16,000,000
1095104500 Pedestrian Access (Footbridges).				
1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr				
3110500 Construction and Civil Works	-	5,000,000	10,000,000	-

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	-
1095104502 Sirimon Footbridge - Buuri				
3110500 Construction and Civil Works	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1095104504 Sugoi Kipkaren - Turbo				
3110500 Construction and Civil Works	-	-	-	20,600,000
GROSS EXPENDITURE	-	-	-	20,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,600,000
1095104505 Kocholwo Footbridge - Keiyo South				
3110500 Construction and Civil Works	-	-	-	12,000,000
GROSS EXPENDITURE	-	-	-	12,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	12,000,000
1095104507 Kipchorian River Footbridge - kipkelion				
3110500 Construction and Civil Works	-	-	-	19,000,000
GROSS EXPENDITURE	-	-	-	19,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	19,000,000
1095104508 Murian Ngerel Footbridge - Pokot South				
3110500 Construction and Civil Works	-	-	7,400,000	-
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	7,400,000	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	7,400,000	-
1095104512 Ptokou Footbridge - Sigor				
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1095104533 Katikomor Kanyerus Footbridge - Kapenguria				
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1095104500 Pedestrian Access (Footbridges)				
NET EXPENDITURE Head ... KShs.	-	34,000,000	17,400,000	51,600,000
1095104800 Construction of Kiwayu Seawall and Jetty.				
1095104801 Construction of Kiwayu Seawall and Jetty				
3110500 Construction and Civil Works	-	53,100,000	50,000,000	39,750,000
GROSS EXPENDITURE	-	53,100,000	50,000,000	39,750,000
NET EXPENDITURE Sub-Head KShs.	-	53,100,000	50,000,000	39,750,000
1095104800 Construction of Kiwayu Seawall and Jetty				
NET EXPENDITURE Head ... KShs.	-	53,100,000	50,000,000	39,750,000
1095104900 Pedestrian Access.				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1095104901 Matende Maraba				
3110500 Construction and Civil Works	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1095104900 Pedestrian Access				
NET EXPENDITURE Head ... KShs.	-	7,000,000	-	-
1095105000 Supervision of Projects.				
1095105001 Supervision of Projects				
2211300 Other Operating Expenses	-	34,000,000	110,000,000	140,000,000
GROSS EXPENDITURE	-	34,000,000	110,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	34,000,000	110,000,000	140,000,000
1095105000 Supervision of Projects				
NET EXPENDITURE Head ... KShs.	-	34,000,000	110,000,000	140,000,000
1095105100 Public Participation Projects.				
1095105101 Construction of Gatono Nazareth Bridge				
3110500 Construction and Civil Works	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1095105102 Construction of Athena-Maraba Bridge				
3110500 Construction and Civil Works	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1095105103 Kokwa-Highland Floating Bridge				
3110500 Construction and Civil Works	-	37,500,000	120,000,000	-
GROSS EXPENDITURE	-	37,500,000	120,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	120,000,000	-
1095105104 Indoli- Mwichina Bridge				
3110500 Construction and Civil Works	-	10,900,000	-	-
GROSS EXPENDITURE	-	10,900,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,900,000	-	-
1095105105 Construction of Ololulunga -Olepolos Bridge				
3110500 Construction and Civil Works	-	15,000,000	68,600,000	-
GROSS EXPENDITURE	-	15,000,000	68,600,000	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	68,600,000	-
1095105106 Erimet Bridge				
3110500 Construction and Civil Works	-	16,500,000	-	-
GROSS EXPENDITURE	-	16,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,500,000	-	-
E1095105107 Misemwa Bridge				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2025/2026	2026/2027	2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	13,000,000	-	-
GROSS EXPENDITURE	10,000,000	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	13,000,000	-	-
E1095105108 Kaben and Kiekei Bridge across River Mubere				
3110500 Construction and Civil Works	20,000,000	2,600,000	-	-
GROSS EXPENDITURE	20,000,000	2,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	2,600,000	-	-
1095105100 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	65,000,000	99,500,000	188,600,000	-
1095105200 Construction of Foot Bridges.				
1095105201 Cheptarit Tuktuk footbridge				
3110500 Construction and Civil Works	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1095105202 Chebutie Tumeiyo footbridge				
3110500 Construction and Civil Works	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1095105203 Sebit Secondary foot bridge				
3110500 Construction and Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1095105207 Mataara kagonye footbridge				
3110500 Construction and Civil Works	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1095105209 Eliye springs training and protection works				
3110500 Construction and Civil Works	-	10,000,000	40,000,000	-
GROSS EXPENDITURE	-	10,000,000	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	40,000,000	-
1095105210 Anda Mansa footbridge				
3110500 Construction and Civil Works	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1095105211 Ole Kasasi B Lengete footbridge				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1095105212 Kaiti Footbridge				
3110500 Construction and Civil Works	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1095105213 Indoli Mwichina (Musango imanga) footbridge				
3110500 Construction and Civil Works	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1095105214 Kamnara footbridge				
3110500 Construction and Civil Works	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1095105215 Akiramet footbridge				
3110500 Construction and Civil Works	790,000	-	-	-
GROSS EXPENDITURE	790,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	790,000	-	-	-
1095105216 Bute footbridge				
3110500 Construction and Civil Works	1,210,000	-	-	-
GROSS EXPENDITURE	1,210,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,210,000	-	-	-
1095105217 Ogweyo rangwe footbridge				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1095105218 Nyikendo Bridge (Kakrao)				
3110500 Construction and Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1095105219 Olasi Bridge (Kanyikela)				
3110500 Construction and Civil Works	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1095105220 Garsen Constituency (2 Bridges)				
3110500 Construction and Civil Works	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1095105200 Construction of Foot Bridges				
NET EXPENDITURE Head ... KShs.	60,000,000	144,000,000	40,000,000	-
1095105400 Establishment and refurbishment of regional works offices.				
1095105401 Establishment and refurbishment of regional works offices				
3110200 Construction of Building	-	35,000,000	170,000,000	250,000,000
GROSS EXPENDITURE	-	35,000,000	170,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	170,000,000	250,000,000
1095105400 Establishment and refurbishment of regional works offices				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	35,000,000	170,000,000	250,000,000
1095105500 Artification of Public Buildings and Infrastructure.				
1095105501 Artification of Public Buildings and Infrastructure				
3110500 Construction and Civil Works	-	15,000,000	28,000,000	46,000,000
GROSS EXPENDITURE	-	15,000,000	28,000,000	46,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	28,000,000	46,000,000
1095105500 Artification of Public Buildings and Infrastructure				
NET EXPENDITURE Head ... KShs.	-	15,000,000	28,000,000	46,000,000
TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works Kshs.	763,000,000	1,654,000,000	1,569,000,000	1,799,000,000

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100115 Nyanza Provincial Headquarters						
3110200 Construction of Building	-	2,570,000	-	-	-	-
GROSS EXPENDITURE	-	2,570,000	-	-	-	-
NET EXPENDITURE	-	2,570,000				
1095100100 Construction & Completion of Stalled Government Buildings						
NET EXPENDITURE	-	2,570,000				
1095100200 Renovation & Equipping the National Building Inspectorate.						
1095100201 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000				
1095100200 Renovation & Equipping the National Building Inspectorate						
NET EXPENDITURE	-	22,000,000				
1095100300 Construction of Ndaу seawall.						
1095100301 Construction of Ndaу seawall						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	322,000,000	-	-	-	-
3110500 Construction and Civil Works	-	60,800,000	-	-	-	-
GROSS EXPENDITURE	-	382,800,000	-	-	-	-
NET EXPENDITURE	-	382,800,000		-	-	-
1095100300 Construction of Ndau seawall						
NET EXPENDITURE	-	382,800,000		-	-	-
1095100400 Construction of Foot Bridges.						
1095100412 Akiriamet Masol footbridge						
3110500 Construction and Civil Works	-	800,000	-	-	-	-
GROSS EXPENDITURE	-	800,000	-	-	-	-
NET EXPENDITURE	-	800,000		-	-	-
1095100460 Mumoni Footbridge						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge						
3110500 Construction and Civil Works	-	10,920,000	-	-	-	-
GROSS EXPENDITURE	-	10,920,000	-	-	-	-
NET EXPENDITURE	-	10,920,000		-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100498 Construction of Binyenya - Kikai Bridge						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000				
1095100400 Construction of Foot Bridges						
NET EXPENDITURE	-	19,720,000				
1095100600 Construction of County Headquarters-BETA.						
1095100601 Isiolo						
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	156,710,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	158,710,000	-	-	-	-
NET EXPENDITURE	60,000,000	158,710,000				
1095100602 Lamu						
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	69,630,000	-	-	-	-
GROSS EXPENDITURE	121,000,000	71,630,000	-	-	-	-
NET EXPENDITURE	121,000,000	71,630,000				
1095100603 Nyandarua						
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	169,650,000	-	-	-	-
GROSS EXPENDITURE	121,000,000	171,650,000	-	-	-	-
NET EXPENDITURE	121,000,000	171,650,000		-	-	-
1095100604 Tana River						
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,500,000	-	-	-	-
GROSS EXPENDITURE	121,000,000	102,500,000	-	-	-	-
NET EXPENDITURE	121,000,000	102,500,000		-	-	-
1095100605 Tharaka Nithi						
2211300 Other Operating Expenses	1,000,000	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	28,510,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	30,510,000	-	-	-	-
NET EXPENDITURE	31,000,000	30,510,000		-	-	-
1095100600 Construction of County Headquarters-BETA						
NET EXPENDITURE	454,000,000	535,000,000		-	-	-
1095100700 County /Sub-County Works Offices.						
1095100706 Works Building, Nairobi						
2220200 Routine Maintenance - Other Assets	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	14,000,000		-	-	-
1095100700 County/ Sub-County Works Offices						
NET EXPENDITURE	-	14,000,000		-	-	-
1095101200 Construction of New Mokowe Jetty.						
1095101201 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	-	61,500,000	-	-	-	-
GROSS EXPENDITURE	-	61,500,000	-	-	-	-
NET EXPENDITURE	-	61,500,000		-	-	-
1095101200 Construction of New Mokowe Jetty						
NET EXPENDITURE	-	61,500,000		-	-	-
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1095101800 Building and Construction Materials Survey						
NET EXPENDITURE	-	20,000,000		-	-	-
1095103400 Centre for Construction Industry Development.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095103401 Centre for Construction Industry Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1095103400 Centre for Construction Industry Development						
NET EXPENDITURE	-	-		-		-
1095104200 Construction of Foot Bridges - Continued-BETA.						
1095104243 Nyagwakwa-Embonga Footbridge						
3110500 Construction and Civil Works	-	15,710,000	-	-	-	-
GROSS EXPENDITURE	-	15,710,000	-	-	-	-
NET EXPENDITURE	-	15,710,000		-		-
1095104252 Lusheya - Lubinu footbridge						
3110500 Construction and Civil Works	-	14,740,000	-	-	-	-
GROSS EXPENDITURE	-	14,740,000	-	-	-	-
NET EXPENDITURE	-	14,740,000		-		-
1095104262 Kimase-Kisabei Footbridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	5,050,000	-	-	-	-
GROSS EXPENDITURE	-	5,050,000	-	-	-	-
NET EXPENDITURE	-	5,050,000				
1095104263 Kaiti Footbridge						
3110500 Construction and Civil Works	-	17,950,000	-	-	-	-
GROSS EXPENDITURE	-	17,950,000	-	-	-	-
NET EXPENDITURE	-	17,950,000				
1095104265 Keraka Footbridge						
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1095104280 Bute Primary school footbridge (48m Span)						
3110500 Construction and Civil Works	-	9,910,000	-	-	-	-
GROSS EXPENDITURE	-	9,910,000	-	-	-	-
NET EXPENDITURE	-	9,910,000				
1095104295 Chepyemat - Kibirech 42m span footbridge						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1095104200 Construction of Foot Bridges - Continued-BETA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	81,360,000		-	-	-
1095104300 Construction of Foot Bridges - Continued-BETA.						
1095104311 ANDA FOOTBRIDGE 48M SPAN						
3110500 Construction and Civil Works	-	12,430,000	-	-	-	-
GROSS EXPENDITURE	-	12,430,000	-	-	-	-
NET EXPENDITURE	-	12,430,000		-	-	-
1095104364 Construction of Muanda - Nasala Bridge						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1095104366 Riagathuri Thangathi over Sagana River						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1095104367 Esukuta Footbridge over Ol Kejuado River						
3110500 Construction and Civil Works	-	8,930,000	-	-	-	-
GROSS EXPENDITURE	-	8,930,000	-	-	-	-
NET EXPENDITURE	-	8,930,000		-	-	-
1095104369 Kamnara Footbridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	3,100,000	-	-	-	-
GROSS EXPENDITURE	-	3,100,000	-	-	-	-
NET EXPENDITURE	-	3,100,000				
1095104370 Kuloko - Musangara Footbridge						
3110500 Construction and Civil Works	-	10,590,000	-	-	-	-
GROSS EXPENDITURE	-	10,590,000	-	-	-	-
NET EXPENDITURE	-	10,590,000				
1095104372 Handaraku Footbridge						
3110500 Construction and Civil Works	25,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	15,000,000				
1095104373 Adole Footbridge						
3110500 Construction and Civil Works	25,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	15,000,000				
1095104378 Sasi Bridge (Ndiwa Constituency)						
3110500 Construction and Civil Works	20,000,000	3,400,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	3,400,000	-	-	-	-
NET EXPENDITURE	20,000,000	3,400,000				
1095104379 Nyongotho Bridge (Ndiwa Constituency)						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	30,000,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	4,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	4,000,000		-	-	-
1095104380 Ombo Bridge (Migori)						
3110500 Construction and Civil Works	30,000,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	4,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	4,000,000		-	-	-
1095104381 Oma Bridge (Gwasi Division/Homabay)						
3110500 Construction and Civil Works	20,000,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	4,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	4,000,000		-	-	-
1095104382 Bridge Kolelach - Taunet Bridge Road						
3110500 Construction and Civil Works	34,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	34,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	34,000,000	5,000,000		-	-	-
1095104300 Construction of Foot Bridges - Continued-BETA						
NET EXPENDITURE	184,000,000	93,450,000		-	-	-
1095104500 Pedestrian Access (Footbridges).						
1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1095104502 Sirimon Footbridge - Buuri						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1095104508 Murian Ngerel Footbridge - Pokot South						
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1095104512 Ptokou Footbridge - Sigor						
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1095104533 Katikomor Kanyerus Footbridge - Kapenguria						
3111500 Rehabilitation of Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1095104500 Pedestrian Access (Footbridges)						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	34,000,000		-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty.						
1095104801 Construction of Kiwayu Seawall and Jetty						
3110500 Construction and Civil Works	-	53,100,000	-	-	-	-
GROSS EXPENDITURE	-	53,100,000	-	-	-	-
NET EXPENDITURE	-	53,100,000		-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty						
NET EXPENDITURE	-	53,100,000		-	-	-
1095104900 Pedestrian Access.						
1095104901 Matende Maraba						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1095104900 Pedestrian Access						
NET EXPENDITURE	-	7,000,000		-	-	-
1095105000 Supervision of Projects.						
1095105001 Supervision of Projects						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	34,000,000	-	-	-	-
GROSS EXPENDITURE	-	34,000,000	-	-	-	-
NET EXPENDITURE	-	34,000,000				
1095105000 Supervision of Projects						
NET EXPENDITURE	-	34,000,000				
1095105100 Public Participation Projects.						
1095105101 Construction of Gatono Nazareth Bridge						
3110500 Construction and Civil Works	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-				
1095105102 Construction of Athena-Maraba Bridge						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000				
1095105103 Kokwa-Highland Floating Bridge						
3110500 Construction and Civil Works	-	37,500,000	-	-	-	-
GROSS EXPENDITURE	-	37,500,000	-	-	-	-
NET EXPENDITURE	-	37,500,000				
1095105104 Indoli- Mwichina Bridge						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	10,900,000	-	-	-	-
GROSS EXPENDITURE	-	10,900,000	-	-	-	-
NET EXPENDITURE	-	10,900,000				
1095105105 Construction of Ololulunga -Olepolos Bridge						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1095105106 Erimet Bridge						
3110500 Construction and Civil Works	-	16,500,000	-	-	-	-
GROSS EXPENDITURE	-	16,500,000	-	-	-	-
NET EXPENDITURE	-	16,500,000				
E1095105107 Misemwa Bridge						
3110500 Construction and Civil Works	10,000,000	13,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	13,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	13,000,000				
E1095105108 Kaben and Kiekei Bridge across River Mubere						
3110500 Construction and Civil Works	20,000,000	2,600,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	2,600,000	-	-	-	-
NET EXPENDITURE	20,000,000	2,600,000				
1095105100 Public Participation Projects						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	65,000,000	99,500,000		-	-	-
1095105200 Construction of Foot Bridges.						
1095105201 Cheptarit Tuktuk footbridge						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1095105202 Chebutie Tumeiyo footbridge						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1095105203 Sebit Secondary foot bridge						
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1095105207 Mataara kagonye footbridge						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1095105209 Eliye springs training and protection works						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1095105210 Anda Mansa footbridge						
3110500 Construction and Civil Works	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-				
1095105211 Ole Kasasi B Lengete footbridge						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1095105212 Kaiti Footbridge						
3110500 Construction and Civil Works	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-				
1095105213 Indoli Mwichina (Musango imanga) footbridge						
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1095105214 Kamnara footbridge						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1095105215 Akiramet footbridge						
3110500 Construction and Civil Works	790,000	-	-	-	-	-
GROSS EXPENDITURE	790,000	-	-	-	-	-
NET EXPENDITURE	790,000	-	-	-	-	-
1095105216 Bute footbridge						
3110500 Construction and Civil Works	1,210,000	-	-	-	-	-
GROSS EXPENDITURE	1,210,000	-	-	-	-	-
NET EXPENDITURE	1,210,000	-	-	-	-	-
1095105217 Ogweyo rangwe footbridge						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1095105218 Nyikendo Bridge (Kakrao)						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1095105219 Olasi Bridge (Kanyikela)						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1095105220 Garsen Constituency (2 Bridges)						
3110500 Construction and Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1095105200 Construction of Foot Bridges						
NET EXPENDITURE	60,000,000	144,000,000		-	-	-
1095105400 Establishment and refurbishment of regional works offices.						
1095105401 Establishment and refurbishment of regional works offices						
3110200 Construction of Building	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1095105400 Establishment and refurbishment of regional works offices						
NET EXPENDITURE	-	35,000,000		-	-	-
1095105500 Artification of Public Buildings and Infrastructure.						
1095105501 Artification of Public Buildings and Infrastructure						

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1095105500 Artification of Public Buildings and Infrastructure						
NET EXPENDITURE	-	15,000,000		-	-	-
TOTAL FOR VOTE D1095 State Department for Public Works	763,000,000	1,654,000,000	-	-	-	-

VOTE D1097 State Department for Aviation and Aerospace Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Aviation and Aerospace Development, for capital expenditure.

(KShs 630,994,444)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1097100200 Kakamega Airstrip	131,377,952	132,000,000	-	132,000,000	140,000,000	160,000,000
1097100300 Kabunde Airstrip	69,001,025	100,000,000	-	100,000,000	180,000,000	187,000,000
1097100400 Migori Airstrip	130,825,943	100,000,000	-	100,000,000	112,000,000	100,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment	27,600,410	77,000,000	-	77,000,000	80,000,000	140,000,000
1097100800 Eldas Airstrip	50,000,000	92,585,449	-	92,585,449	-	-
1097100900 Modogashe Airstrip	60,000,000	7,715,454	-	7,715,454	-	-
1097101000 Banane/ Shantabaq Airstrip	-	8,486,999	-	8,486,999	-	-
1097101100 Rhamu Airstrip	30,000,000	12,344,726	-	12,344,726	-	-
1097101200 Lafey Airstrip	154,000,000	30,861,816	-	30,861,816	-	-
1097101300 Refurbishment of New Offices	-	70,000,000	-	70,000,000	-	-
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	652,805,330	630,994,444	-	630,994,444	512,000,000	587,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip.				
1097100201 Kakamega Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,377,952	132,000,000	140,000,000	160,000,000
GROSS EXPENDITURE	131,377,952	132,000,000	140,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	131,377,952	132,000,000	140,000,000	160,000,000
1097100200 Kakamega Airstrip				
NET EXPENDITURE Head ... KShs.	131,377,952	132,000,000	140,000,000	160,000,000
1097100300 Kabunde Airstrip.				
1097100301 Kabunde Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,001,025	100,000,000	180,000,000	187,000,000
GROSS EXPENDITURE	69,001,025	100,000,000	180,000,000	187,000,000
NET EXPENDITURE Sub-Head KShs.	69,001,025	100,000,000	180,000,000	187,000,000
1097100300 Kabunde Airstrip				
NET EXPENDITURE Head ... KShs.	69,001,025	100,000,000	180,000,000	187,000,000
1097100400 Migori Airstrip.				
1097100401 Migori Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,825,943	100,000,000	112,000,000	100,000,000
GROSS EXPENDITURE	130,825,943	100,000,000	112,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	130,825,943	100,000,000	112,000,000	100,000,000
1097100400 Migori Airstrip				
NET EXPENDITURE Head ... KShs.	130,825,943	100,000,000	112,000,000	100,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment.				
1097100701 Purchase of Aircraft Accident Investigation Equipment				
2211000 Specialised Materials and Supplies	8,280,123	23,100,000	24,000,000	42,000,000
2211300 Other Operating Expenses	13,800,205	38,500,000	40,000,000	70,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,520,082	15,400,000	16,000,000	28,000,000
GROSS EXPENDITURE	27,600,410	77,000,000	80,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	27,600,410	77,000,000	80,000,000	140,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment				
NET EXPENDITURE Head ... KShs.	27,600,410	77,000,000	80,000,000	140,000,000
1097100800 Eldas Airstrip.				
1097100801 Eldas Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,585,449	-	-
GROSS EXPENDITURE	50,000,000	92,585,449	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	92,585,449	-	-
1097100800 Eldas Airstrip				
NET EXPENDITURE Head ... KShs.	50,000,000	92,585,449	-	-

VOTE D1097 State Department for Aviation and Aerospace Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1097100900 Modogashe Airstrip.				
1097100901 Modogashe Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	7,715,454	-	-
GROSS EXPENDITURE	60,000,000	7,715,454	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	7,715,454	-	-
1097100900 Modogashe Airstrip				
NET EXPENDITURE Head ... KShs.	60,000,000	7,715,454	-	-
1097101000 Banane/ Shantabaq Airstrip.				
1097101001 Banane/ Shantabaq Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,486,999	-	-
GROSS EXPENDITURE	-	8,486,999	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,486,999	-	-
1097101000 Banane/ Shantabaq Airstrip				
NET EXPENDITURE Head ... KShs.	-	8,486,999	-	-
1097101100 Rhamu Airstrip.				
1097101101 Rhamu Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	12,344,726	-	-
GROSS EXPENDITURE	30,000,000	12,344,726	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	12,344,726	-	-
1097101100 Rhamu Airstrip				
NET EXPENDITURE Head ... KShs.	30,000,000	12,344,726	-	-
1097101200 Lafey Airstrip.				
1097101201 Lafey Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	154,000,000	30,861,816	-	-
GROSS EXPENDITURE	154,000,000	30,861,816	-	-
NET EXPENDITURE Sub-Head KShs.	154,000,000	30,861,816	-	-
1097101200 Lafey Airstrip				
NET EXPENDITURE Head ... KShs.	154,000,000	30,861,816	-	-
1097101300 Refurbishment of New Offices.				
1097101301 Refurbishment of New Offices				
3110300 Refurbishment of Buildings	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1097101300 Refurbishment of New Offices				
NET EXPENDITURE Head ... KShs.	-	70,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1097 State Department for Aviation and Aerospace Development KShs.	652,805,330	630,994,444	512,000,000	587,000,000

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip.						
1097100201 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,377,952	132,000,000	-	-	-	-
GROSS EXPENDITURE	131,377,952	132,000,000	-	-	-	-
NET EXPENDITURE	131,377,952	132,000,000		-	-	-
1097100200 Kakamega Airstrip						
NET EXPENDITURE	131,377,952	132,000,000		-	-	-
1097100300 Kabunde Airstrip.						
1097100301 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,001,025	100,000,000	-	-	-	-
GROSS EXPENDITURE	69,001,025	100,000,000	-	-	-	-
NET EXPENDITURE	69,001,025	100,000,000		-	-	-
1097100300 Kabunde Airstrip						
NET EXPENDITURE	69,001,025	100,000,000		-	-	-
1097100400 Migori Airstrip.						
1097100401 Migori Airstrip						

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,825,943	100,000,000	-	-	-	-
GROSS EXPENDITURE	130,825,943	100,000,000	-	-	-	-
NET EXPENDITURE	130,825,943	100,000,000		-	-	-
1097100400 Migori Airstrip						
NET EXPENDITURE	130,825,943	100,000,000		-	-	-
1097100700 Purchase of Aircraft Accident Investigation Equipment.						
1097100701 Purchase of Aircraft Accident Investigation Equipment						
2211000 Specialised Materials and Supplies	8,280,123	23,100,000	-	-	-	-
2211300 Other Operating Expenses	13,800,205	38,500,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,520,082	15,400,000	-	-	-	-
GROSS EXPENDITURE	27,600,410	77,000,000	-	-	-	-
NET EXPENDITURE	27,600,410	77,000,000		-	-	-
1097100700 Purchase of Aircraft Accident Investigation Equipment						
NET EXPENDITURE	27,600,410	77,000,000		-	-	-
1097100800 Eldas Airstrip.						
1097100801 Eldas Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,585,449	-	-	-	-
GROSS EXPENDITURE	50,000,000	92,585,449	-	-	-	-

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	92,585,449		-	-	-
1097100800 Eldas Airstrip						
NET EXPENDITURE	50,000,000	92,585,449		-	-	-
1097100900 Modogashe Airstrip.						
1097100901 Modogashe Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	60,000,000	7,715,454	-	-	-	-
NET EXPENDITURE	60,000,000	7,715,454		-	-	-
1097100900 Modogashe Airstrip						
NET EXPENDITURE	60,000,000	7,715,454		-	-	-
1097101000 Banane/ Shantabaq Airstrip.						
1097101001 Banane/ Shantabaq Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,486,999	-	-	-	-
GROSS EXPENDITURE	-	8,486,999	-	-	-	-
NET EXPENDITURE	-	8,486,999		-	-	-
1097101000 Banane/ Shantabaq Airstrip						
NET EXPENDITURE	-	8,486,999		-	-	-
1097101100 Rhamu Airstrip.						

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1097101101 Rhamu Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	12,344,726	-	-	-	-
GROSS EXPENDITURE	30,000,000	12,344,726	-	-	-	-
NET EXPENDITURE	30,000,000	12,344,726				
1097101100 Rhamu Airstrip						
NET EXPENDITURE	30,000,000	12,344,726				
1097101200 Lafey Airstrip.						
1097101201 Lafey Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,000,000	30,861,816	-	-	-	-
GROSS EXPENDITURE	154,000,000	30,861,816	-	-	-	-
NET EXPENDITURE	154,000,000	30,861,816				
1097101200 Lafey Airstrip						
NET EXPENDITURE	154,000,000	30,861,816				
1097101300 Refurbishment of New Offices.						
1097101301 Refurbishment of New Offices						
3110300 Refurbishment of Buildings	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	70,000,000		-	-	-
1097101300 Refurbishment of New Offices						
NET EXPENDITURE	-	70,000,000		-	-	-
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	652,805,330	630,994,444	-	-	-	-