

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2025

NAIROBI, 23rd June, 2025

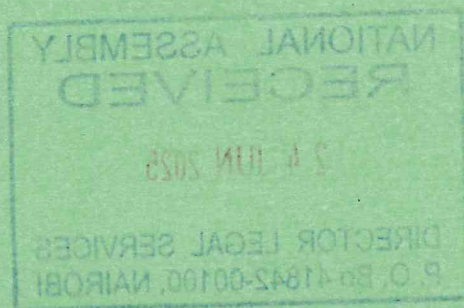
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Bill for Introduction into the National Assembly —

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The Supplementary Appropriation (No. 2) Bill, 2025 595





**THE SUPPLEMENTARY APPROPRIATION (NO. 2)
BILL, 2025**

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2025 and shall come into force upon publication in the Gazette.

Short title

2. The National Treasury may issue the sum of Forty-Nine Billion Three Hundred Ninety Million Nine Hundred and Seven Thousand Nine Hundred Thirteen shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2025.

Issue of KSh.
49,390,907,913
out of the
Consolidated
Fund for the
Service
of the year
ending 30th June,
2025.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations
in Aid

5. The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1014, R1015, R1032, R1054, R1064, R1072, R1091, R1092, R1093, R1095, R1122, R1123, R1134, R1135, R1152, R1166, R1169, R1173, R1174, R1175, R1176, R1177, R1184, R1192, R1203, R1212, R1221, R1271, R1291, R1321, R2031, R2051, R2081, R2101, R2121, R2131, R2151, D1036, D1064, D1065, D1066, D1072, D1082, D1083, D1091, D1092, D1104, D1122, D1135, D1166, D1169, D1193, D1203, D1212, D1252, D1331 and D2111, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of
KSh.
32,556,076,555

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes.....	40,000,000	20,000,000
	0701000 General Administration Planning and Support Services	40,000,000	20,000,000
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes.....	100,000,000	-
	0734000 Deputy President Services	100,000,000	-
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	3,038,189	-
	0755000 Government Coordination and Supervision	3,038,189	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes.....	3,038,189	-
	0758000 Cabinet Affairs Services	3,038,189	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes.....	3,698,814,811	-
	0704000 State House Affairs	3,698,814,811	-
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes.....	300,000,000	-
	0627000 Prison Services	280,000,000	-
	0628000 Probation & After Care Services	20,000,000	-
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes.....	100,000,000	-
	0626000 Population Management Services	100,000,000	-
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes.....	1,000,000,000	(55,727,600)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0601000 Policing Services	1,000,000,000	(55,727,600)
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security & National Administration in the following programmes.....	1,330,927,012	7,213,000
	0629000 General Administration and Support Services	1,500,000,000	7,213,000
	0632000 National Government Field Administration Services	(169,072,988)	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes.....	600,000,000	-
	0733000 Accelerated ASAL Development	499,822,412	-
	0743000 General Administration, Planning and Support Services	90,181,649	-
	1013000 Integrated Regional Development	9,995,939	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes.....	336,613,850	42,700,000
	0714000 General Administration Planning and Support Services	36,613,850	-
	0715000 Foreign Relation and Diplomacy	300,000,000	32,700,000
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	-	10,000,000
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes.....	996,300,000	2,671,090,447
	0504000 University Education	997,300,000	2,531,090,447
	0506000 Research, Science, Technology and Innovation	(1,000,000)	140,000,000
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes..	40,564,888	100,000,000
	0501000 Primary Education	(535,935,550)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0502000 Secondary Education	535,935,550	100,000,000
	0503000 Quality Assurance and Standards	(41,400,000)	-
	0508000 General Administration, Planning and Support Services	81,964,888	-
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes.....	3,953,000,000	-
	0717000 General Administration Planning and Support Services	5,328,649,334	-
	0718000 Public Financial Management	(1,375,649,334)	-
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes.....	66,500,000	280,000,000
	0402000 National Referral & Specialized Services	-	280,000,000
	0412000 General Administration	66,500,000	-
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes.....	116,029,884	4,000,000
	0406000 Preventive and Promotive Health Services	-	10,000,000
	0407000 Health Resources Development and Innovation	(121,998,255)	-
	0408000 Health Policy, Standards and Regulations	-	(6,000,000)
	0412000 General Administration	238,028,139	-
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes.....	30,184,451	-
	0102000 Housing Development and Human Settlement	16,300,000	-
	0105000 Urban and Metropolitan Development	4,984,451	-
	0106000 General Administration Planning and Support Services	8,900,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes.....	1,107,231	-
	1023000 General Administration, Planning and Support Services	1,107,231	-
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes.....	1,685,837,642	6,000,000
	0901000 Sports	1,685,837,642	6,000,000
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes.....	54,858,030	3,711,300
	0112000 Livestock Resources Management and Development	54,858,030	3,711,300
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes.....	12,460,443,280	-
	0908000 Social Development and Children Services	(9,000,000)	-
	0909000 National Social Safety Net	12,470,443,280	-
	0914000 General Administration, Planning and Support Services	(1,000,000)	-
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes.....	1,000,000	23,642,800
	0215000 Exploration and Distribution of Oil and Gas	1,000,000	23,642,800
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes.....	886,971,321	(900,000,000)
	0314000 Tourism Product Development and Diversification	886,971,321	(900,000,000)
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes.....	5,000,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0710000 Public Service Transformation	(131,000,000)	-
	0709000 General Administration Planning and Support Services	136,000,000	-
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes.....	37,176,910	-
	0606000 Legal Services	13,466,706	-
	0609000 General Administration, Planning and Support Services	23,710,204	-
R1261	The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes.....	68,000,000	7,327,460
	0610000 Dispensation of Justice	68,000,000	7,327,460
R1281	The amount required in the year ending 30th June, 2025 for current expenses of the National Intelligence Service in the following programmes.....	3,000,000,000	-
	0804000 National Security Intelligence	3,000,000,000	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes.....	303,916,010	180,000,000
	1002000 Environment Management and Protection	351,916,010	180,000,000
	1010000 General Administration, Planning and Support Services	(30,000,000)	-
	1012000 Meteorological Services	(18,000,000)	-
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes.....	546,000,000	(300,000,000)
	1018000 Forests Development, Management and Conservation	550,000,000	(300,000,000)
	1025000 General Administration, Planning and Support Services	(4,000,000)	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	2,957,801	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0616000 Protection and Promotion of Human Rights	2,957,801	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes.....	2,187,531	-
	0119000 Land Administration and Management	2,187,531	-
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes.....	11,000,000	11,700,000
	0737000 Inter-Governmental Transfers and Financial Matters	11,000,000	11,700,000
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes.....	87,000,000	-
	0725000 General Administration, Planning and Support Services	107,200,000	-
	0726000 Human Resource management and Development	(20,200,000)	-
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes.....	3,340,380,000	(10,000,000)
	0509000 Teacher Resource Management	3,340,380,000	-
	0510000 Governance and Standards	-	(40,000,000)
	0511000 General Administration, Planning and Support Services	-	30,000,000
	Sub Cluster Total	35,208,847,030	2,091,657,407

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Devolution in the following programmes.....	106,000,000	-
	0712000 Devolution Services	106,000,000	-
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes.....	729,552,689	1,169,064,771
	0717000 General Administration Planning and Support Services	(38,000,000)	(99,000,000)
	0718000 Public Financial Management	(3,476,447,311)	1,268,064,771
	0719000 Economic and Financial Policy Formulation and Management	4,244,000,000	-
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes.....	7,757,643,443	-
	0102000 Housing Development and Human Settlement	7,415,510,309	-
	0105000 Urban and Metropolitan Development	342,133,134	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes..	1,984,417,313	1,104,800,000
	1001000 General Administration, Planning and Support Services	(1,620,000)	-
	1004000 Water Resources Management	(411,546,687)	633,800,000
	1017000 Water and Sewerage Infrastructure Development	2,397,584,000	471,000,000
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes.....	1,000,000,000	-
	0101000 Land Policy and Planning	1,000,000,000	(31,116,271)
	0121000 Land Information Management	-	31,116,271
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes.....	1,954,947,438	(2,020,567,590)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0212000 Power Generation	(508,552,562)	(840,000,000)
	0213000 Power Transmission and Distribution	2,249,500,000	(1,180,567,590)
	0214000 Alternative Energy Technologies	214,000,000	-
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes.....	142,000,000	-
	0112000 Livestock Resources Management and Development	142,000,000	-
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes.....	260,000,000	"
	0321000 Standards and Quality Infrastructure & Research	260,000,000	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes.....	44,500,000	"
	0610000 Dispensation of Justice	44,500,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	3,000,000	"
	0612000 Public Prosecution Services	3,000,000	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes.....	200,000,000	-
	1018000 Forests Development, Management and Conservation	200,000,000	-
	Sub Cluster Total	14,182,060,883	253,297,181
	Cluster Total	49,390,907,913	2,344,954,588

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes.....	(16,018,507)	-
	0759000 Parliamentary Liaison and Legislative Affairs	3,330,066	-
	0760000 Policy Coordination and Strategy	(4,330,066)	-
	0761000 General Administration, Planning and Support Services	(15,018,507)	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes.....	(5,000,000)	-
	0762000 Public Service Performance Management	3,500,000	-
	0764000 General Administration, Planning and Support Services	(8,500,000)	-
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes.....	(14,000,000)	-
	0712000 Devolution Services	(14,000,000)	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes.....	(20,000,000)	-
	0752000 Management of Diaspora Affairs	(20,000,000)	-
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes.....	(130,000,000)	1,020,880,790
	0505000 Technical Vocational Education and Training	(130,000,000)	1,020,880,790
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes....	(63,000,000)	-
	07710000 Monitoring and Evaluation Services	(9,725,125)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0706000 Economic Policy and National Planning	(37,260,400)	-
	0709000 General Administration Planning and Support Services	(16,014,475)	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes.....	(70,000,000)	-
	0202000 Road Transport	(70,000,000)	-
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes.....	(485,060,387)	103,000,000
	0201000 General Administration, Planning and Support Services	22,197,636	-
	0203000 Rail Transport	(500,000,000)	-
	0205000 Air Transport	(7,258,023)	103,000,000
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes.....	(24,030,953)	(92,000,000)
	0220000 Shipping and Maritime Affairs	(24,030,953)	(92,000,000)
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes.....	(56,182,841)	-
	0103000 Government Buildings	(41,000,841)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(6,000,000)	-
	0106000 General Administration Planning and Support Services	(2,182,000)	-
	0218000 Regulation and Development of the Construction Industry	(7,000,000)	-
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes....	(25,046,833)	10,000,000
	0210000 ICT Infrastructure Development	3,363,551	-
	0217000 E-Government Services	(28,410,384)	10,000,000

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes.....	(4,000,000)	-
	0207000 General Administration Planning and Support Services	10,297,478	-
	0208000 Information And Communication Services	(14,297,478)	-
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes.....	(6,186,715)	-
	0903000 The Arts	(2,186,715)	-
	0905000 General Administration, Planning and Support Services	(2,000,000)	-
	0916000 Public Records Management	(2,000,000)	-
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes.....	(8,000,000)	-
	0748000 Youth Development Services	(7,000,000)	-
	0749000 General Administration, Planning and Support Services	(1,000,000)	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes.....	(8,000,000)	1,039,818
	0211000 General Administration Planning and Support Services	(3,637,586)	-
	0212000 Power Generation	(4,362,414)	(10,000,000)
	0213000 Power Transmission and Distribution	-	11,039,818
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes.....	(5,334,711)	-
	0111000 Fisheries Development and Management	(3,000,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0117000 General Administration, Planning and Support Services	(2,334,711)	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes.....	(36,403,196)	-
	0108000 Crop Development and Management	(36,403,196)	-
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cooperatives in the following programmes.....	(7,882,124)	2,000,000
	0304000 Cooperative Development and Management	(7,882,124)	2,000,000
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes.....	(13,000,000)	-
	0309000 Domestic Trade and Enterprise Development	(1,411,929)	-
	0311000 International Trade Development and Promotion	(7,335,909)	-
	0312000 General Administration, Planning and Support Services	(4,252,162)	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes.....	(14,673,919)	50,000,000
	0301000 General Administration Planning and Support Services	(14,673,919)	-
	0320000 Industrial Promotion and Development	-	50,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	(5,556,086)	10,025,794
	0316000 Promotion and Development of MSMEs	(4,060,000)	-
	0317000 Product and Market Development for MSMEs	-	10,025,794
	0319000 General Administration, Planning and Support Services	(1,496,086)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes..	(8,157,062)	94,028,948
	0322000 Investment Development and Promotion	(8,157,062)	94,028,948
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes.....	(49,000,000)	-
	0910000 General Administration Planning and Support Services	(12,100,000)	-
	0906000 Labour, Employment and Safety Services	(36,900,000)	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes.....	(6,000,000)	318,300,000
	1007000 General Administration Planning and Support Services	(6,000,000)	-
	1021000 Geological Survey and Geoinformation Management	-	318,300,000
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes.....	(5,305,800)	-
	1019000 Wildlife Conservation and Management	(5,305,800)	-
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes.....	-	-
	0912000 Gender Empowerment	(283,166)	-
	0913000 General Administration, Planning and Support Services	283,166	-
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community Affairs in the following programmes.....	(8,000,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0305000 East African Affairs and Regional Integration	(8,000,000)	-
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	-	6,300,000
	0611000 Ethics and Anti-Corruption	-	6,300,000
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	-	2,500,000
	0612000 Public Prosecution Services	-	2,500,000
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes.....	(3,000,000)	-
	0615000 Witness Protection	(3,000,000)	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	(37,000,000)	-
	0617000 Management of Electoral Processes	(34,931,122)	-
	0618000 Delimitation of Electoral Boundaries	(2,068,878)	-
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes.....	(19,529,246)	7,500,000
	0619000 Judicial Oversight	(19,529,246)	7,500,000
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes.....	(15,000,000)	-
	0728000 Salaries and Remuneration Management	(15,000,000)	-
R2101	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service Commission in the following programmes.....	(972,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0620000 National Police Service Human Resource Management	(972,000)	-
R2121	The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes.....	(70,000,000)	-
	0730000 Control and Management of Public finances	(70,000,000)	-
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes.....	(11,126,298)	-
	0731000 Promotion of Administrative Justice	(11,126,298)	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes...	(7,021,769)	-
	0622000 Policing Oversight Services	(7,021,769)	-
	Sub Cluster Total	(1,257,488,447)	1,533,575,350

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in Aid KSh.
	<i>Development Expenditure</i>		
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes.....	(1,028,370,000)	(286,560,000)
	0733000 Accelerated ASAL Development	(738,370,000)	(96,560,000)
	1013000 Integrated Regional Development	(290,000,000)	(190,000,000)
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes..	(242,000,000)	(85,000,000)
	0505000 Technical Vocational Education and Training	(242,000,000)	(85,000,000)
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes.....	(192,867,400)	(7,000,000)
	0504000 University Education	(192,867,400)	(7,000,000)
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes.....	(2,066,500,000)	(220,000,000)
	0501000 Primary Education	(2,086,000,000)	(100,000,000)
	0502000 Secondary Education	19,500,000	(120,000,000)
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes.....	(12,000,000,000)	(10,000,000)
	0706000 Economic Policy and National Planning	(12,000,000,000)	-
	0707000 National Statistical Information Services	-	(10,000,000)
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes.....	(1,013,000,000)	(905,000,000)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0402000 National Referral & Specialized Services	(1,108,000,000)	(195,000,000)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	95,000,000	(710,000,000)
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes.....	(195,000,000)	(95,000,000)
	0406000 Preventive and Promotive Health Services	(195,000,000)	(95,000,000)
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes.....	(11,502,000,000)	(234,000,000)
	0202000 Road Transport	(11,502,000,000)	(234,000,000)
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes	(1,330,000,000)	37,000,000
	0201000 General Administration, Planning and Support Services	=	(63,000,000)
	0203000 Rail Transport	(1,240,000,000)	(200,000,000)
	0204000 Marine Transport	=	500,000,000
	0216000 Road Safety	(90,000,000)	(200,000,000)
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes	(350,000,000)	(1,079,000,000)
	1014000 Irrigation and Land Reclamation	(350,000,000)	(1,079,000,000)
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes.....	-	2,210,000,000
	0210000 ICT Infrastructure Development	-	2,210,000,000
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes.....	(50,000,000)	(250,000,000)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0711000 Youth Empowerment Services	200,000,000	(250,000,000)
	0748000 Youth Development Services	(250,000,000)	-
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes.....	(1,200,000,000)	-
	0111000 Fisheries Development and Management	(1,200,000,000)	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes.....	(90,000,000)	(157,287,938)
	0107000 General Administration Planning and Support Services	-	(22,000,000)
	0108000 Crop Development and Management	(90,000,000)	(135,287,938)
D1193	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes.....	-	(309,100,000)
	0215000 Exploration and Distribution of Oil and Gas	-	(309,100,000)
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes...	-	(149,500,000)
	1019000 Wildlife Conservation and Management	-	(149,500,000)
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes.....	-	(190,000,000)
	0912000 Gender Empowerment	-	(190,000,000)
D1252	The amount required in the year ending 30th June, 2025 for capital expenses of the State Law Office in the following programmes.....	(15,000,000)	-
	0609000 General Administration, Planning and Support Services	(15,000,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes.....	(850,708)	(40,000,000)
	1002000 Environment Management and Protection	(850,708)	(40,000,000)
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes.....	(23,000,000)	-
	0729000 Audit Services	(23,000,000)	-
	Sub Cluster Total	(31,298,588,108)	(1,770,447,938)
	Cluster Total	(32,556,076,555)	(236,872,588)
	Grand Total	16,834,831,358	2,108,082,000

MEMORANDUM OF OBJECTS AND REASONS

Statement of Objects and Reasons

The Supplementary Appropriation (No. 2) Bill, 2025 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2025, on the basis of the Supplementary III Estimates of Expenditure 2024/25 (Recurrent) and the Supplementary III Estimates of Expenditure 2024/25 (Development) and for the appropriation of those amounts.

Statement on the delegation of legislative powers and limitation of fundamental rights and freedoms

The Bill does not delegate legislative powers nor does it limit fundamental rights and freedoms.

Statement as to whether the Bill concerns county governments

The Bill does not affect the functions of the county governments as set out in the Fourth Schedule of the Constitution.

Statement as to whether the Bill is a money Bill within the meaning of Article 114 of the Constitution

The Bill is a money Bill for purposes of Article 114 of the Constitution.

Dated the 23rd June, 2025.

SAMUEL ATANDI,
Chairperson, Budget and Appropriations Committee.

