



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (FOURTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

WEDNESDAY, JUNE 25, 2025 AT 9.30 A.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION– EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

(The Leader of the Majority Party)

THAT, this House resolves to exempt the business appearing as **Order Nos. 11, 12, 13 and 14** in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for business not sponsored by the Majority or Minority Party or Business sponsored by a Committee.

9*. MOTION: 039/2023 – FORMULATION OF A REGULATORY FRAMEWORK ON ARTIFICIAL INTELLIGENCE IN THE COUNTRY

(The Hon. Marianne Kitany, M.P.)

THAT, aware that the world is rapidly embracing Artificial Intelligence (AI), which is the use of a digital computer or computer-controlled robots to perform tasks commonly associated with intelligent beings; acknowledging that, the 2022 Government Artificial Intelligence Readiness Index report ranked Kenya fifth in Africa and 90th globally in readiness to adopt Artificial Intelligence (AI); further acknowledging that the Oxford Insights Survey 2022 pegged Kenya's readiness to adopt AI at 40.3%; appreciating that AI has brought forth positive benefits that have increased efficiency in different sectors such as healthcare, manufacturing and robotics; concerned that, the exponential rate at which Artificial Intelligence is being embraced in the society without proper regulatory mechanisms has caused various negative consequences such as rising cases of disinformation and fake news; noting that there is need to protect Kenyans from the potential AI-instigated harms such as privacy breaches, AI-powered fake technology algorithms, algorithmic

...../9*(Cont'd)

discrimination, autonomous weapons, job displacement and economic inequality, social manipulation and misinformation, financial market manipulation, and privacy invasion; now therefore, this House **urges** the Government, through the Ministry of Information, Communication and the Digital Economy to:

- (i) formulate a regulatory framework and ethical guidelines for implementation of Artificial Intelligence (AI) in the country to control its potential misuse; and,
- (ii) develop and execute a public awareness programme on Artificial Intelligence to raise understanding of AI, foster transparency and promote responsible use of AI for the benefit of all.

(Question to be put)

10*. MOTION: 002/2024 – EXPANSION OF MAJOR ROADS IN THE COUNTRY TO DUAL CARRIAGEWAYS

(The Hon. Faith Gitau, M.P.)

THAT, aware that the Kenya Roads Act, 2007 provides for the establishment of road authorities responsible for, among other functions, the management and development of roads under their respective purview and for developing and providing adequate transport infrastructure that guarantees safe and efficient movement of people, goods and services across the country and beyond; further aware that the First Schedule of the Kenya Roads Act provides for the classification of national trunk roads into Classes A, B and Class C; recognizing that the Fourth Schedule to the Constitution assigns to the national government the function of the construction and operation of national trunk roads; noting that a significant portion of highways in the national trunk road network are currently single carriageways; concerned that single carriageway roads pose multifaceted challenges including traffic congestion during peak periods which limits movement of people, goods and services across regions and increases vulnerability to road accidents; further concerned that the lack of footbridges and safe pedestrian crossing areas on these high-traffic roads has been a leading contributor to the surge in road accidents in the recent past; cognizant of the duty of the government to provide a reliable transport system for efficient traffic management, economic development and bolstering interconnectivity among all regions in the country and beyond; now therefore, this House **resolves** that the government, through the Ministry of Roads & Transport, undertakes an expansion programme of national trunk roads with a view of upgrading all classes A, B and C roads in the country from two-way lanes to dual carriageway (one-way roads) with the necessary infrastructure that include footbridges, safe crossing zones at regular intervals, proper drainage systems, and other requisite infrastructure for their optimal operation.

(Mover to reply)

11*. MOTION – CONSIDERATION OF THE THIRD SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

(General debate)

The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Third Supplementary Estimates for the Financial Year 2024/2025, *laid on the Table of the House on Tuesday, 24th June 2025*, and

...../11*(Cont'd)

pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, Cap 412A and Standing Order 243-

- (i) **approves an increase** of the **current expenditure** for FY 2024/2025 by **Ksh. 39,114,991,340** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the total **capital expenditure** for FY 2024/2025 by **Ksh. 3,378,082,314** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall increase** in the total budget for FY 2024/2025 by **Kshs. 35,736,909,026** in respect of the Votes contained in the **SECOND SCHEDULE**;
- (iv) **makes** financial recommendations as contained in the **THIRD SCHEDULE**;
- (v) **approves** the expenditures under Article 223 of the Constitution as contained in the **FOURTH SCHEDULE**; and
- (vi) **resolves that** the **FIRST SCHEDULE** forms the basis for consideration of the Supplementary Appropriation (No. 2) Bill, 2025.

12*. THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 26 OF 2025)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

13*. COMMITTEE OF THE WHOLE HOUSE

The Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 26 of 2025)

(The Chairperson, Budget and Appropriations Committee)

14*. MOTION – REPORT ON THE CONSOLIDATED FUND SERVICES EXPENDITURES FOR THIRD SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

(The Chairperson, Public Debt and Privatization Committee)

THAT, this House **adopts** the Report of the Public Debt and Privatization Committee on its consideration of the Consolidated Fund Services for the Supplementary Estimates III for FY 2024/2025, *laid on the Table of the House on Tuesday, 24th June 2025.*

15*. MOTION: 001/2025 – IMPLEMENTATION OF THE UNIVERSAL HEALTH COVERAGE AND OF A POLICY ON MANDATORY USE OF PUBLIC HEALTH CARE FACILITIES BY PUBLIC OFFICERS

(The Hon. Sabina Chege, M.P.)

THAT, aware that Article 43(1)(a) of the Constitution provides every person has the right to the highest attainable standard of health, which includes the right to health care services; further aware that the Government committed to accelerating

attainment of Universal Health Coverage (UHC) to ensure all Kenyans have access and receive essential quality health services; cognizant of the fact that in 2020, the Ministry of Health adopted the Kenya Universal Healthcare Coverage Policy 2020-2030 with the theme: *Accelerating Attainment of Universal Health Coverage* which is currently being implemented through the introduction of Social Health Insurance Fund; noting that there is need to increase the quality of care and services provided in the public health sector; concerned that the public health care services lack adequate funds to guarantee quality health care services; further noting that civil servants, public officers and State officers are accorded a comprehensive medical cover by the respective government agencies; appreciating that the use of the comprehensive medical cover by public officers and State officers in public hospitals would guarantee sufficient funding for public hospitals; this House therefore resolves that, the Government through the Ministry of Health implements the Kenya Universal Healthcare Coverage Policy 2020-2030 and introduce a policy on mandatory use of public health care facilities by all civil servants, public officers and State officers in the country.

16*. MOTION: 044/2023 – FORMULATION OF A LAND USE POLICY ON ZONING OF LAND FOR AGRICULTURE AND BUILT DEVELOPMENT
(The Hon. Timothy Wanyonyi, M.P.)

THAT aware that land is a critical but limited factor of production that supports human habitation and food production; noting that, agriculture is Kenya's main economic mainstay; appreciating that, that the Central Bank of Kenya (CBK) Monetary Policy Committee Agriculture Sector Survey 2022 estimated the contribution of the agriculture sector to the country's Gross Domestic Product (GDP) to be 22% directly and 27% indirectly, through its linkages with other sectors; further appreciating that, the Survey showed that the sector employs over 40% of the Kenya's total population; concerned that, in the *Land Reform, Vol. 3* publication, the Kenya Land Alliance Land estimated that only 17% of the country's land mass is classified as suitable for rain-fed agriculture land while the remainder is either semi-arid or arid; further concerned that, the country's agricultural productivity has been decreasing over the years; cognizant of the fact that, the decline in agricultural productivity is partly attributable to the shrinking agricultural land due to unplanned settlements that encroach on agricultural lands; further concerned that, agricultural lands in rural areas are continually being subdivided into small portions for built development, thereby diminishing the size of land available for agriculture; noting that, there is need to put in place measures for effective land use in the country in order to guarantee optimal use of agriculture; now therefore, this House **resolves** that, the Government, through the Ministry of Lands, Public Works, Housing and Urban Development puts in place a policy framework for effective land use in rural areas by consolidating and designating zones for built development for commercial and residential developments with shared public utilities and separate zones for agricultural use in order to arrest further diminishing of agricultural land and steady the country's agricultural productivity.

17*. MOTION: 001/2024 – FORMULATION OF A REWARD SCHEME FOR ACCOMPLISHMENTS BY SPORTS PERSONS IN INTERNATIONAL COMPETITIONS

(The Hon. Charles Ngusya, M.P.)

THAT, aware that, sports play an integral role in promoting cultural heritage, national identity, national development, the well-being of the people and sustenance of livelihoods, particularly of the youth; appreciating that, *Sessional Paper No. 3 of 2005* provides a framework for sports development and operationalization in the country; further appreciating that the *Sector Plan for Sports, Culture and Arts – 2018* by the Ministry of Sports, Culture and Arts mainstreamed sports development in the Third Medium Term Plan (MTP III) for 2018-2022, under Kenya’s Vision 2030; recognizing that, the Vision 2030 aims at capitalizing on the country’s international reputation as a world-class sports powerhouse whose sportsmen and women have won international accolades and recognition, especially for their prowess in athletics; concerned that, despite bringing honour and national pride to the country, most sports men and women face a myriad of challenges such as lack of psychosocial support and social protection, hence pushing many to alarming levels of mental health challenges during their careers and even after retirement; noting that *Sessional Paper No. 3 of 2005* contemplated motivation of sportspersons by the State through cash and material prizes, conferring State honours, appointments as goodwill ambassadors and establishing contributory insurance and savings schemes among other forms of motivation; cognizant of the fact that, the prospect of receiving State recognition, financial grants, and other perks inspires sportsmen to push their limits in attaining their full potential as well as fostering a collective sense of pride in sporting achievements; now therefore, this House **urges** that the Government, through the Ministry of Youth Affairs, *Sports* and Arts, develops a policy and standardized sports reward scheme for recognizing the achievements made by sports persons in internationally recognized competitions, through–

- (i) financial rewards of Kshs. 6 million for setting new world records; Kshs. 4 million for gold medalists; Kshs. 3 million for silver medalists and Kshs. 2 million for bronze medalists;
- (ii) non-financial motivation, including facilitation with issuance of diplomatic passports for established sportsmen and women, appointment as goodwill ambassadors and conferring national honours and privileges; and,
- (iii) establishing medical cover and a post-retirement social protection scheme, including establishing contributory insurance and savings schemes to support sports persons who retire from active sporting due to injuries or age.

18*. MOTION: 002/2025 – ALLOCATION OF HELB FUNDS TO SUPPORT STUDENTS ENROLLED AT THE KENYA MEDICAL TRAINING COLLEGE

(The Hon. Abdi Shurie, M.P.)

THAT, aware that, Article 95(2) of the Constitution provides that the National Assembly deliberates on and resolves issues of concern to the people; further aware that, the Higher Education Loans Board (HELB) is mandated to provide financial support to Kenyans pursuing higher education through loans, bursaries and scholarships; noting that, students enrolled at the Kenya Medical Training College (KMTC) currently total approximately seventy thousand students, with thirty thousand of these having joined the institution in 2024; concerned that, forty percent (40%) of the KMTC student population require financial support similar to that offered to students in other public tertiary institutions such as technical training institutes in the country, but are excluded from receiving HELB support; appreciating that, education funding plays a vital role in enhancing access to education for Kenyans, hence boosting the economic growth of the county; this House therefore **resolves** that–

- (i) the Government, through the Ministry of Education, facilitates issuance of HELB loans to students at the Kenya Medical Training College; and
- (ii) if no funds are appropriated for this exercise, approval is hereby granted for the National Treasury to release funds amounting to not less than Kshs. 1,500,000,000 to the Higher Education Loans Board pursuant to Article 223 of the Constitution for loans to KMTC students, and that such release be regularised through the Third Supplementary Estimates III for the financial year 2024/2025.

19*. THE PARLIAMENTARY POWERS AND PRIVILEGES (AMENDMENT) BILL (SENATE BILL NO. 37 OF 2023)

(The Hon. Jack Wamboka, M.P. – *Co-Sponsor*)

Second Reading

20*. THE BREASTFEEDING MOTHERS BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2024)

(The Hon. Sabina Chege, M.P.)

Second Reading

21*. THE COUNTY GOVERNMENTS (AMENDMENT) BILL (SENATE BILL NO. 25 OF 2023)

(The Hon. Timothy Toroitich, M.P. – *Co-Sponsor*)

Second Reading

22*. THE SALARIES AND REMUNERATION COMMISSION
(AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 21 OF 2024)
(The Hon. Didmus Barasa, M.P.)

Second Reading

Denotes Orders of the Day

FIRST SCHEDULE**THIRD SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25							
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,491,162,672	50,000,000	4,541,162,672	4,571,162,672	50,000,000	4,621,162,672
	0603000 Government Printing Services	817,536,119	-	817,536,119	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,850,109,831	-	1,850,109,831	1,930,109,831	-	1,930,109,831
	0703000 Government Advisory Services	1,057,851,841	50,000,000	1,107,851,841	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	765,664,881	-	765,664,881	765,664,881	-	765,664,881
1012	Office of the Deputy President	3,018,552,997	-	3,018,552,997	3,218,552,997	-	3,218,552,997
	0734000 Deputy President Services	3,018,552,997	-	3,018,552,997	3,218,552,997	-	3,218,552,997
1013	Office of the Prime Cabinet Secretary	890,110,705	65,000,000	955,110,705	893,148,894	65,000,000	958,148,894
	0755000 Government Coordination and Supervision	890,110,705	65,000,000	955,110,705	893,148,894	65,000,000	958,148,894
1014	State Department for Parliamentary Affairs	338,938,246	-	338,938,246	322,919,739	-	322,919,739
	0759000 Parliamentary Liaison and Legislative Affairs	76,112,330	-	76,112,330	79,442,396	-	79,442,396
	0760000 Policy Coordination and Strategy	85,500,180	-	85,500,180	81,170,114	-	81,170,114
	0761000 General Administration, Planning and Support Services	177,325,736	-	177,325,736	162,307,229	-	162,307,229
1015	State Department for Performance and Delivery Management	632,750,137	-	632,750,137	627,750,137	-	627,750,137
	0762000 Public Service Performance Management	105,900,819	-	105,900,819	109,400,819	-	109,400,819

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0764000 General Administration, Planning and Support Services	272,993,325	-	272,993,325	264,493,325	-	264,493,325
	0772000 Service Delivery Management	210,056,308	-	210,056,308	210,056,308	-	210,056,308
	077300 Coordination and Supervision of Government	43,799,685	-	43,799,685	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	218,672,243	-	218,672,243	221,710,432	-	221,710,432
	0758000 Cabinet Affairs Services	218,672,243	-	218,672,243	221,710,432	-	221,710,432
1017	State House	7,967,020,050	400,000,000	8,367,020,050	11,665,834,861	400,000,000	12,065,834,861
	0704000 State House Affairs	7,967,020,050	400,000,000	8,367,020,050	11,665,834,861	400,000,000	12,065,834,861
1023	State Department for Correctional Services	35,751,996,613	110,000,000	35,861,996,613	36,051,996,613	110,000,000	36,161,996,613
	0623000 General Administration, Planning and Support Services	538,620,654	-	538,620,654	538,620,654	-	538,620,654
	0627000 Prison Services	32,850,360,942	70,000,000	32,920,360,942	33,130,360,942	64,900,000	33,195,260,942
	0628000 Probation & After Care Services	2,363,015,017	40,000,000	2,403,015,017	2,383,015,017	45,100,000	2,428,115,017
1024	State Department for Immigration and Citizen Services	13,021,614,213	7,099,358,000	20,120,972,213	13,121,614,213	7,099,358,000	20,220,972,213
	0605000 Migration & Citizen Services Management	7,053,692,516	5,208,158,000	12,261,850,516	7,053,692,516	5,208,158,000	12,261,850,516
	0626000 Population Management Services	4,836,179,213	1,821,200,000	6,657,379,213	4,936,179,213	1,821,200,000	6,757,379,213
	0631000 General Administration and Planning	1,131,742,484	70,000,000	1,201,742,484	1,131,742,484	70,000,000	1,201,742,484
1025	National Police Service	114,844,273,319	585,000,000	115,429,273,319	116,058,545,719	585,000,000	116,643,545,719
	0601000 Policing Services	114,844,273,319	585,000,000	115,429,273,319	116,058,545,719	585,000,000	116,643,545,719
1026	State Department for Internal	34,593,537,079	2,870,200,000	37,463,737,079	36,941,677,091	2,870,200,000	39,811,877,091

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Security & National Administration						
	0629000 General Administration and Support Services	14,612,966,396	2,525,000,000	17,137,966,396	17,120,179,396	2,525,000,000	19,645,179,396
	0630000 Policy Coordination Services	1,438,457,100	-	1,438,457,100	1,448,457,100	-	1,448,457,100
	0632000 National Government Field Administration Services	18,542,113,583	345,200,000	18,887,313,583	18,373,040,595	345,200,000	18,718,240,595
1032	State Department for Devolution	1,470,919,920	1,565,750,000	3,036,669,920	1,456,919,920	1,671,750,000	3,128,669,920
	0712000 Devolution Services	1,470,919,920	1,565,750,000	3,036,669,920	1,456,919,920	1,671,750,000	3,128,669,920
1036	State Department for ASALs and Regional Development	10,102,701,511	4,966,794,728	15,069,496,239	11,202,701,511	3,651,864,728	14,854,566,239
	0733000 Accelerated ASAL Development	7,276,521,686	1,756,605,244	9,033,126,930	8,176,344,098	921,675,244	9,098,019,342
	0743000 General Administration, Planning and Support Services	421,785,970	-	421,785,970	511,967,619	-	511,967,619
	1013000 Integrated Regional Development	2,404,393,855	3,210,189,484	5,614,583,339	2,514,389,794	2,730,189,484	5,244,579,278
1041	Ministry of Defence	176,171,388,044	3,534,000,000	179,705,388,044	176,171,388,044	3,534,000,000	179,705,388,044
	0801000 Defence	172,805,126,106	3,534,000,000	176,339,126,106	172,805,126,106	3,534,000,000	176,339,126,106
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,703,761,938	-	2,703,761,938	2,703,761,938	-	2,703,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	21,069,096,007	-	21,069,096,007	21,448,409,857	-	21,448,409,857
	0714000 General Administration Planning and Support Services	3,424,155,630	-	3,424,155,630	3,460,769,480	-	3,460,769,480

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0715000 Foreign Relation and Diplomacy	17,453,105,878	-	17,453,105,878	17,785,805,878	-	17,785,805,878
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	153,902,523	-	153,902,523
1054	State Department for Diaspora Affairs	633,696,665	-	633,696,665	613,696,665	-	613,696,665
	0752000 Management of Diaspora and Consular Affairs	633,696,665	-	633,696,665	613,696,665	-	613,696,665
1064	State Department for Technical Vocational Education and Training	31,202,085,362	4,221,600,000	35,423,685,362	32,092,966,152	3,894,600,000	35,987,566,152
	0505000 Technical Vocational Education and Training	30,282,696,648	4,221,600,000	34,504,296,648	31,173,577,438	3,894,600,000	35,068,177,438
	0507000 Youth Training and Development	57,597,645	-	57,597,645	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	861,791,069	-	861,791,069	861,791,069	-	861,791,069
1065	State Department for Higher Education and Research	135,492,440,334	687,796,400	136,180,236,734	139,159,830,781	487,929,000	139,647,759,781
	0504000 University Education	134,474,492,392	687,796,400	135,162,288,792	138,002,882,839	487,929,000	138,490,811,839
	0506000 Research, Science, Technology and Innovation	654,488,240	-	654,488,240	793,488,240	-	793,488,240
	0508000 General Administration, Planning and Support Services	363,459,702	-	363,459,702	363,459,702	-	363,459,702
1066	State Department for Basic Education	118,077,025,768	20,782,000,000	138,859,025,768	118,217,590,656	18,545,500,000	136,763,090,656
	0501000 Primary Education	14,445,538,554	17,697,000,000	32,142,538,554	13,909,603,004	15,561,000,000	29,470,603,004
	0502000 Secondary Education	86,388,066,468	3,085,000,000	89,473,066,468	86,824,002,018	2,984,500,000	89,808,502,018

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0503000 Quality Assurance and Standards	12,384,544,316	-	12,384,544,316	12,543,144,316	-	12,543,144,316
	0508000 General Administration, Planning and Support Services	4,858,876,430	-	4,858,876,430	4,940,841,318	-	4,940,841,318
	The National Treasury	78,013,038,675	39,038,714,572	117,051,753,247	81,966,038,675	39,610,332,032	121,576,370,707
1071	0717000 General Administration Planning and Support Services	64,373,387,147	13,645,822,478	78,019,209,625	69,702,036,481	14,148,822,478	83,850,858,959
	0718000 Public Financial Management	11,383,873,751	20,315,338,537	31,699,212,288	10,008,224,417	16,139,955,997	26,148,180,414
	0719000 Economic and Financial Policy Formulation and Management	1,637,787,777	5,077,553,557	6,715,341,334	1,637,787,777	9,321,553,557	10,959,341,334
	0720000 Market Competition	617,990,000	-	617,990,000	617,990,000	-	617,990,000
	State Department for Economic Planning	3,680,756,803	70,830,091,681	74,510,848,484	3,417,756,803	70,820,091,681	74,237,848,484
1072	07710000 Monitoring and Evaluation Services	493,257,000	6,000,000	499,257,000	483,531,875	6,000,000	489,531,875
	0706000 Economic Policy and National Planning	2,037,451,323	68,328,167,681	70,365,619,004	1,800,190,923	68,328,167,681	70,128,358,604
	0707000 National Statistical Information Services	867,848,000	2,495,924,000	3,363,772,000	867,848,000	2,485,924,000	3,353,772,000
	0709000 General Administration Planning and Support Services	282,200,480	-	282,200,480	266,186,005	-	266,186,005
	State Department for Medical Services	76,518,918,255	27,047,892,428	103,566,810,683	76,467,418,255	26,256,488,096	102,723,906,351
1082	0402000 National Referral & Specialized Services	51,365,692,210	6,129,931,900	57,495,624,110	51,338,692,210	5,737,635,780	57,076,327,990
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,722,964,945	18,758,960,528	20,481,925,473	1,722,964,945	18,359,852,316	20,082,817,261
	0411000 Health Research and Innovations	3,125,450,000	110,000,000	3,235,450,000	3,125,450,000	110,000,000	3,235,450,000

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0412000 General Administration	20,304,811,100	2,049,000,000	22,353,811,100	20,280,311,100	2,049,000,000	22,329,311,100
1083	State Department for Public Health and Professional Standards	27,550,792,890	4,959,308,317	32,510,101,207	27,777,222,774	4,689,308,317	32,466,531,091
	0406000 Preventive and Promotive Health Services	5,764,547,783	4,321,058,317	10,085,606,100	5,759,947,783	4,031,058,317	9,791,006,100
	0407000 Health resources development and Innovation	15,114,615,159	588,250,000	15,702,865,159	15,113,616,904	608,250,000	15,721,866,904
	0408000 Health Policy, Standards and Regulations	4,233,909,197	50,000,000	4,283,909,197	4,227,909,197	50,000,000	4,277,909,197
	0412000 General Administration	2,437,720,751	-	2,437,720,751	2,675,748,890	-	2,675,748,890
1091	State Department for Roads	71,996,140,931	136,407,243,030	208,403,383,961	71,926,140,931	124,671,243,030	196,597,383,961
	0202000 Road Transport	71,996,140,931	136,407,243,030	208,403,383,961	71,926,140,931	124,671,243,030	196,597,383,961
1092	State Department for Transport	19,102,150,416	30,609,087,500	49,711,237,916	18,720,090,029	29,316,087,500	48,036,177,529
	0201000 General Administration, Planning and Support Services	1,636,280,765	1,056,087,500	2,692,368,265	1,658,478,401	993,087,500	2,651,565,901
	0203000 Rail Transport	676,824,334	27,857,000,000	28,533,824,334	176,824,334	26,417,000,000	26,593,824,334
	0204000 Marine Transport	520,544,167	300,000,000	820,544,167	520,544,167	800,000,000	1,320,544,167
	0205000 Air Transport	11,417,560,585	50,000,000	11,467,560,585	11,513,302,562	50,000,000	11,563,302,562
	0216000 Road Safety	4,850,940,565	1,346,000,000	6,196,940,565	4,850,940,565	1,056,000,000	5,906,940,565
1093	State Department for Shipping and Maritime Affairs	2,489,366,147	1,120,000,000	3,609,366,147	2,373,335,194	1,120,000,000	3,493,335,194
	0220000 Shipping and Maritime Affairs	2,489,366,147	1,120,000,000	3,609,366,147	2,373,335,194	1,120,000,000	3,493,335,194
1094	State Department for Housing and Urban Development	3,378,666,493	71,276,837,398	74,655,503,891	3,408,850,944	79,034,480,841	82,443,331,785

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0102000 Housing Development and Human Settlement	2,765,284,675	68,578,274,528	71,343,559,203	2,781,584,675	75,993,784,837	78,775,369,512
	0105000 Urban and Metropolitan Development	153,463,927	2,698,562,870	2,852,026,797	158,448,378	3,040,696,004	3,199,144,382
	0106000 General Administration Planning and Support Services	459,917,891	-	459,917,891	468,817,891	-	468,817,891
	State Department for Public Works	4,051,242,270	324,000,000	4,375,242,270	3,995,059,429	324,000,000	4,319,059,429
	0103000 Government Buildings	594,924,905	-	594,924,905	553,924,064	-	553,924,064
	0104000 Coastline Infrastructure and Pedestrian Access	94,193,640	224,000,000	318,193,640	88,193,640	224,000,000	312,193,640
	0106000 General Administration Planning and Support Services	457,483,552	-	457,483,552	455,301,552	-	455,301,552
	0218000 Regulation and Development of the Construction Industry	2,904,640,173	100,000,000	3,004,640,173	2,897,640,173	100,000,000	2,997,640,173
	State Department for Irrigation	1,385,642,419	19,683,590,000	21,069,232,419	1,386,749,650	18,254,590,000	19,641,339,650
	1014000 Irrigation and Land Reclamation	804,995,739	16,373,590,000	17,178,585,739	804,995,739	14,844,590,000	15,649,585,739
	015000 Water Storage and Flood Control	407,862,000	1,200,000,000	1,607,862,000	407,862,000	1,300,000,000	1,707,862,000
	1022000 Water Harvesting and Storage for Irrigation	21,304,860	2,110,000,000	2,131,304,860	21,304,860	2,110,000,000	2,131,304,860
	1023000 General Administration, Planning and Support Services	151,479,820	-	151,479,820	152,587,051	-	152,587,051
	State Department for Water & Sanitation	6,635,908,098	23,517,361,126	30,153,269,224	6,635,908,098	26,631,578,439	33,267,486,537
	1001000 General Administration, Planning and Support Services	662,829,535	115,000,000	777,829,535	662,829,535	113,380,000	776,209,535
	1004000 Water Resources Management	2,083,235,344	4,312,000,000	6,395,235,344	2,083,235,344	4,534,253,313	6,617,488,657

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1017000 Water and Sewerage Infrastructure Development	3,889,843,219	19,090,361,126	22,980,204,345	3,889,843,219	21,983,945,126	25,873,788,345
	State Department for Lands and Physical Planning	4,539,650,000	4,149,000,000	8,688,650,000	4,539,650,000	5,149,000,000	9,688,650,000
1112	0101000 Land Policy and Planning	3,139,477,853	3,353,500,000	6,492,977,853	3,139,477,853	4,322,383,729	7,461,861,582
	0121000 Land Information Management	-	795,500,000	795,500,000	-	826,616,271	826,616,271
	0122000 General Administration, Planning and Support Services	1,400,172,147	-	1,400,172,147	1,400,172,147	-	1,400,172,147
	State Department for Information Communication Technology & Digital Economy	2,820,154,349	9,237,700,000	12,057,854,349	2,805,107,516	13,651,700,000	16,456,807,516
1122	0207000 General Administration Planning and Support Services	299,305,506	-	299,305,506	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	769,431,349	8,679,920,000	9,449,351,349	772,794,900	13,093,920,000	13,866,714,900
	0217000 E-Government Services	1,751,417,494	557,780,000	2,309,197,494	1,733,007,110	557,780,000	2,290,787,110
	State Department for Broadcasting & Telecommunications	6,619,438,061	-	6,619,438,061	6,615,438,061	-	6,615,438,061
1123	0207000 General Administration Planning and Support Services	221,926,190	-	221,926,190	232,223,668	-	232,223,668
	0208000 Information and Communication Services	6,109,305,120	-	6,109,305,120	6,095,007,642	-	6,095,007,642
	0209000 Mass Media Skills Development	288,206,751	-	288,206,751	288,206,751	-	288,206,751
1132	State Department for Sports	1,343,110,286	16,464,000,000	17,807,110,286	3,034,947,928	16,506,000,000	19,540,947,928
	0901000 Sports	1,343,110,286	16,464,000,000	17,807,110,286	3,034,947,928	16,506,000,000	19,540,947,928
1134	State Department for Culture and Heritage	3,235,318,544	70,000,000	3,305,318,544	3,229,131,829	70,000,000	3,299,131,829

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0902000 Culture / Heritage	2,133,937,071	60,000,000	2,193,937,071	2,133,937,071	60,000,000	2,193,937,071
	0903000 The Arts	332,286,197	-	332,286,197	330,099,482	-	330,099,482
	0904000 Library Services	498,522,933	10,000,000	508,522,933	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	144,913,384	-	144,913,384	142,913,384	-	142,913,384
	0916000 Public Records Mangement	125,658,959	-	125,658,959	123,658,959	-	123,658,959
1135	State Department for Youth Affairs and the Creative Economy	2,229,613,565	1,333,359,490	3,562,973,055	2,221,613,565	1,033,359,490	3,254,973,055
	0221000 Film Development Services	739,463,132	10,000,000	749,463,132	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	387,122,250	500,000,000	887,122,250	387,122,250	450,000,000	837,122,250
	0748000 Youth Development Services	831,922,152	823,359,490	1,655,281,642	824,922,152	573,359,490	1,398,281,642
	0749000 General Administration, Planning and Support Services	271,106,031	-	271,106,031	270,106,031	-	270,106,031
1152	State Department for Energy	9,954,918,087	37,357,953,006	47,312,871,093	9,947,957,905	37,392,332,854	47,340,290,759
	0211000 General Administration Planning and Support Services	362,833,467	210,000,000	572,833,467	359,195,881	210,000,000	569,195,881
	0212000 Power Generation	2,116,589,903	10,094,031,352	12,210,621,255	2,102,227,489	8,745,478,790	10,847,706,279
	0213000 Power Transmission and Distribution	7,413,670,987	26,042,921,654	33,456,592,641	7,424,710,805	27,211,854,064	34,636,564,869
	0214000 Alternative Energy Technologies	61,823,730	1,011,000,000	1,072,823,730	61,823,730	1,225,000,000	1,286,823,730
1162	State Department for Livestock	5,470,287,198	5,951,000,000	11,421,287,198	5,515,856,528	5,491,624,726	11,007,481,254
	0112000 Livestock Resources Management and Development	5,470,287,198	5,951,000,000	11,421,287,198	5,515,856,528	5,491,624,726	11,007,481,254
1166	State Department for the Blue	2,985,754,460	9,771,645,480	12,757,399,940	2,980,419,749	8,871,645,480	11,852,065,229

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Economy and Fisheries						
	0111000 Fisheries Development and Management	2,682,565,966	9,049,645,480	11,732,211,446	2,679,565,966	7,849,645,480	10,529,211,446
	0117000 General Administration, Planning and Support Services	245,879,841	-	245,879,841	243,545,130	-	243,545,130
	0118000 Development and Coordination of the Blue Economy	57,308,653	722,000,000	779,308,653	57,308,653	1,022,000,000	1,079,308,653
	State Department for Agriculture	17,681,807,296	27,957,898,972	45,639,706,268	17,791,404,100	28,878,986,308	46,670,390,408
1169	0107000 General Administration Planning and Support Services	8,124,084,712	1,195,292,000	9,319,376,712	8,268,784,712	1,173,292,000	9,442,076,712
	0108000 Crop Development and Management	4,189,004,070	25,605,606,972	29,794,611,042	4,144,000,874	26,548,694,308	30,692,695,182
	0109000 Agribusiness and Information Management	134,455,214	1,157,000,000	1,291,455,214	144,355,214	1,157,000,000	1,301,355,214
	0120000 Agricultural Research & Development	5,234,263,300	-	5,234,263,300	5,234,263,300	-	5,234,263,300
	State Department for Cooperatives	5,330,408,765	3,014,000,000	8,344,408,765	5,324,526,641	3,014,000,000	8,338,526,641
1173	0304000 Cooperative Development and Management	5,330,408,765	3,014,000,000	8,344,408,765	5,324,526,641	3,014,000,000	8,338,526,641
	State Department for Trade	5,305,322,233	290,000,000	5,595,322,233	5,292,322,233	290,000,000	5,582,322,233
1174	0309000 Domestic Trade and Enterprise Development	3,280,037,327	-	3,280,037,327	3,278,625,398	-	3,278,625,398
	0310000 Fair Trade Practices And Compliance of Standards	195,319,745	-	195,319,745	195,319,745	-	195,319,745
	0311000 International Trade Development and Promotion	1,408,464,062	290,000,000	1,698,464,062	1,401,128,153	290,000,000	1,691,128,153
	0312000 General Administration, Planning and Support Services	421,501,099	-	421,501,099	417,248,937	-	417,248,937
	State Department for Industry	3,132,106,327	4,164,570,000	7,296,676,327	3,167,432,408	4,424,570,000	7,592,002,408
1175							

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0301000 General Administration Planning and Support Services	488,823,692	-	488,823,692	474,149,773	-	474,149,773
	0320000 Industrial Promotion and Development	1,423,871,940	3,000,000,000	4,423,871,940	1,473,871,940	3,000,000,000	4,473,871,940
	0321000 Standards and Quality Infrastructure & Research	1,219,410,695	1,164,570,000	2,383,980,695	1,219,410,695	1,424,570,000	2,643,980,695
	State Department for Micro, Small and Medium Enterprises Development	2,041,546,750	4,376,500,000	6,418,046,750	2,046,016,458	4,376,500,000	6,422,516,458
	0316000 Promotion and Development of MSMEs	596,515,288	2,376,500,000	2,973,015,288	592,455,288	2,376,500,000	2,968,955,288
1176	0317000 Product and Market Development for MSMEs	517,021,000	-	517,021,000	527,046,794	-	527,046,794
	0318000 Digitization and Financial Inclusion for MSMEs	558,900,000	2,000,000,000	2,558,900,000	558,900,000	2,000,000,000	2,558,900,000
	0319000 General Administration, Planning and Support Services	369,110,462	-	369,110,462	367,614,376	-	367,614,376
	State Department for Investment Promotion	1,777,056,422	944,580,000	2,721,636,422	1,862,928,308	944,580,000	2,807,508,308
1177	0322000 Investment Development and Promotion	1,777,056,422	944,580,000	2,721,636,422	1,862,928,308	944,580,000	2,807,508,308
	State Department for Labour and Skills Development	4,559,537,895	638,210,000	5,197,747,895	4,590,537,895	638,210,000	5,228,747,895
	0910000 General Administration Planning and Support Services	528,303,762	-	528,303,762	596,203,762	-	596,203,762
1184	0906000 Labour, Employment and Safety Services	1,392,114,321	51,440,000	1,443,554,321	1,355,214,321	51,440,000	1,406,654,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,639,119,812	586,770,000	3,225,889,812	2,639,119,812	586,770,000	3,225,889,812
1185	State Department for Social	33,523,932,733	1,807,621,000	35,331,553,733	45,984,376,013	1,807,621,000	47,791,997,013

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Protection and Senior Citizen Affairs						
	0908000 Social Development and Children Services	4,876,985,345	-	4,876,985,345	4,867,985,345	-	4,867,985,345
	0909000 National Social Safety Net	28,410,827,763	1,807,621,000	30,218,448,763	40,881,271,043	1,807,621,000	42,688,892,043
	0914000 General Administration, Planning and Support Services	236,119,625	-	236,119,625	235,119,625	-	235,119,625
	State Department for Mining	1,429,070,257	160,000,000	1,589,070,257	1,691,370,257	210,000,000	1,901,370,257
	1007000 General Administration Planning and Support Services	496,323,891	-	496,323,891	490,323,891	-	490,323,891
	1009000 Mineral Resources Management	592,624,004	56,000,000	648,624,004	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	340,122,362	104,000,000	444,122,362	608,422,362	154,000,000	762,422,362
	State Department for Petroleum	27,338,558,826	3,500,000,000	30,838,558,826	27,363,201,626	3,190,900,000	30,554,101,626
	0215000 Exploration and Distribution of Oil and Gas	27,338,558,826	3,500,000,000	30,838,558,826	27,363,201,626	3,190,900,000	30,554,101,626
	State Department for Tourism	13,601,402,502	870,000,000	14,471,402,502	13,588,373,823	870,000,000	14,458,373,823
	0313000 Tourism Promotion and Marketing	752,510,000	30,000,000	782,510,000	752,510,000	30,000,000	782,510,000
	0314000 Tourism Product Development and Diversification	12,568,973,940	840,000,000	13,408,973,940	12,555,945,261	840,000,000	13,395,945,261
	0315000 General Administration, Planning and Support Services	279,918,562	-	279,918,562	279,918,562	-	279,918,562
	State Department for Wildlife	12,050,375,372	1,010,000,000	13,060,375,372	12,045,069,572	860,500,000	12,905,569,572
	1019000 Wildlife Conservation and Management	12,050,375,372	1,010,000,000	13,060,375,372	12,045,069,572	860,500,000	12,905,569,572
	State Department for Gender and Affirmative Action	1,982,588,643	3,025,899,404	5,008,488,047	1,982,588,643	2,835,899,404	4,818,488,047

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0911000 Community Development	975,400,000	2,708,980,000	3,684,380,000	975,400,000	2,708,980,000	3,684,380,000
	0912000 Gender Empowerment	786,263,023	316,919,404	1,103,182,427	785,979,857	126,919,404	912,899,261
	0913000 General Administration, Planning and Support Services	220,925,620	-	220,925,620	221,208,786	-	221,208,786
	State Department for Public Service	19,217,913,296	663,945,784	19,881,859,080	19,044,913,296	761,945,784	19,806,859,080
1213	0710000 Public Service Transformation	8,261,167,090	663,945,784	8,925,112,874	8,074,167,090	761,945,784	8,836,112,874
	0709000 General Administration Planning and Support Services	445,357,176	-	445,357,176	459,357,176	-	459,357,176
	0747000 National Youth Service	10,511,389,030	-	10,511,389,030	10,511,389,030	-	10,511,389,030
	State Department for East African Community	851,713,428	-	851,713,428	843,713,428	-	843,713,428
1221	0305000 East African Affairs and Regional Integration	851,713,428	-	851,713,428	843,713,428	-	843,713,428
	The State Law Office	5,512,956,328	157,000,000	5,669,956,328	5,580,133,238	142,000,000	5,722,133,238
1252	0606000 Legal Services	2,942,894,185	-	2,942,894,185	2,986,360,891	-	2,986,360,891
	0607000 Governance, Legal Training and Constitutional Affairs	1,679,103,006	35,000,000	1,714,103,006	1,679,103,006	35,000,000	1,714,103,006
	0609000 General Administration, Planning and Support Services	890,959,137	122,000,000	1,012,959,137	914,669,341	107,000,000	1,021,669,341
	Ethics and Anti-Corruption Commission	4,149,430,000	54,700,000	4,204,130,000	4,155,730,000	54,700,000	4,210,430,000
1271	0611000 Ethics and Anti-Corruption	4,149,430,000	54,700,000	4,204,130,000	4,155,730,000	54,700,000	4,210,430,000
	National Intelligence Service	55,651,000,000	-	55,651,000,000	58,651,000,000	-	58,651,000,000
1281	0804000 National Security Intelligence	55,651,000,000	-	55,651,000,000	58,651,000,000	-	58,651,000,000
1291	Office of the Director of Public Prosecutions	4,174,420,000	46,000,000	4,220,420,000	4,176,920,000	49,000,000	4,225,920,000

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0612000 Public Prosecution Services	4,174,420,000	46,000,000	4,220,420,000	4,176,920,000	49,000,000	4,225,920,000
1311	Office of the Registrar of Political Parties	1,723,814,682	-	1,723,814,682	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,723,814,682	-	1,723,814,682	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	723,134,000	-	723,134,000	720,134,000	-	720,134,000
	0615000 Witness Protection	723,134,000	-	723,134,000	720,134,000	-	720,134,000
1331	State Department for Environment & Climate Change	3,335,540,214	1,744,796,186	5,080,336,400	3,719,456,224	1,703,945,478	5,423,401,702
	1002000 Environment Management and Protection	1,721,205,940	1,574,796,186	3,296,002,126	2,153,121,950	1,533,945,478	3,687,067,428
	1010000 General Administration, Planning and Support Services	522,063,797	-	522,063,797	492,063,797	-	492,063,797
	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	1,074,270,477	150,000,000	1,224,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	20,000,000	20,000,000
1332	State Department for Forestry	9,200,880,111	2,576,000,000	11,776,880,111	9,446,880,111	2,776,000,000	12,222,880,111
	1018000 Forests Development, Management and Conservation	9,037,829,658	2,576,000,000	11,613,829,658	9,287,829,658	2,776,000,000	12,063,829,658
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	154,535,221	-	154,535,221	150,535,221	-	150,535,221
2011	Kenya National Commission on Human Rights	483,039,387	-	483,039,387	485,997,188	-	485,997,188
	0616000 Protection and Promotion of Human Rights	483,039,387	-	483,039,387	485,997,188	-	485,997,188
2021	National Land Commission	1,958,188,898	-	1,958,188,898	2,160,376,429	-	2,160,376,429

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0119000 Land Administration and Management	1,958,188,898	-	1,958,188,898	2,160,376,429	-	2,160,376,429
2031	Independent Electoral and Boundaries Commission	3,847,732,834	-	3,847,732,834	3,810,732,834	-	3,810,732,834
	0617000 Management of Electoral Processes	3,811,686,102	-	3,811,686,102	3,776,754,980	-	3,776,754,980
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	33,977,854	-	33,977,854
2061	The Commission on Revenue Allocation	358,072,328	-	358,072,328	380,772,328	-	380,772,328
	0737000 Inter-Governmental Transfers and Financial Matters	358,072,328	-	358,072,328	380,772,328	-	380,772,328
2071	Public Service Commission	3,568,853,354	-	3,568,853,354	3,655,853,354	-	3,655,853,354
	0725000 General Administration, Planning and Support Services	940,463,067	-	940,463,067	1,047,663,067	-	1,047,663,067
	0726000 Human Resource Management and Development	2,370,669,276	-	2,370,669,276	2,350,469,276	-	2,350,469,276
	0727000 Governance and National Values	166,178,439	-	166,178,439	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	57,052,851	-	57,052,851	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,489,721	-	34,489,721	34,489,721	-	34,489,721
	2081	Salaries and Remuneration Commission	553,910,602	-	553,910,602	553,910,602	-
0728000 Salaries and Remuneration Management		553,910,602	-	553,910,602	553,910,602	-	553,910,602
2091	Teachers Service Commission	365,420,286,620	834,712,436	366,254,999,056	368,750,666,620	834,712,436	369,585,379,056
	0509000 Teacher Resource Management	354,819,638,967	795,712,436	355,615,351,403	358,160,018,967	795,712,436	358,955,731,403
	0510000 Governance and Standards	1,204,431,830	-	1,204,431,830	1,164,431,830	-	1,164,431,830

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0511000 General Administration, Planning and Support Services	9,396,215,823	39,000,000	9,435,215,823	9,426,215,823	39,000,000	9,465,215,823
2101	National Police Service Commission	1,008,040,920	-	1,008,040,920	1,007,068,920	-	1,007,068,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	1,007,068,920	-	1,007,068,920
2111	Auditor General	8,174,663,830	79,235,200	8,253,899,030	8,174,663,830	56,235,200	8,230,899,030
	0729000 Audit Services	8,174,663,830	79,235,200	8,253,899,030	8,174,663,830	56,235,200	8,230,899,030
2121	Office of the Controller of Budget	704,251,897	-	704,251,897	634,251,897	-	634,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	634,251,897	-	634,251,897
2131	Commission on Administrative Justice	639,821,142	-	639,821,142	628,694,844	-	628,694,844
	0731000 Promotion of Administrative Justice	639,821,142	-	639,821,142	628,694,844	-	628,694,844
2141	National Gender and Equality Commission	437,702,500	-	437,702,500	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	437,702,500	-	437,702,500	437,702,500	-	437,702,500
2151	Independent Policing Oversight Authority	1,108,640,481	-	1,108,640,481	1,101,618,712	-	1,101,618,712
	0622000 Policing Oversight Services	1,108,640,481	-	1,108,640,481	1,101,618,712	-	1,101,618,712
	Sub-Total: Executive	1,666,546,570,705	614,001,952,138	2,280,548,522,843	1,705,598,263,831	610,579,369,824	2,316,177,633,655
1261	The Judiciary	21,894,110,165	771,600,000	22,665,710,165	21,969,437,625	816,100,000	22,785,537,625
	0610000 Dispensation of Justice	21,894,110,165	771,600,000	22,665,710,165	21,969,437,625	816,100,000	22,785,537,625
2051	Judicial Service Commission	759,095,164	-	759,095,164	747,065,918	-	747,065,918

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0619000 Judicial Oversight	759,095,164	-	759,095,164	747,065,918	-	747,065,918
	Sub-Total: Judiciary	22,653,205,329	771,600,000	23,424,805,329	22,716,503,543	816,100,000	23,532,603,543
2041	Parliamentary Service Commission	1,376,266,307	-	1,376,266,307	1,376,266,307	-	1,376,266,307
	0765000 General Administration, Planning and Support Services	1,186,266,307	-	1,186,266,307	1,186,266,307	-	1,186,266,307
	0766000 Human Resource Management and Development	190,000,000	-	190,000,000	190,000,000	-	190,000,000
2042	National Assembly	25,715,794,575	-	25,715,794,575	25,715,794,575	-	25,715,794,575
	0721000 National Legislation, Representation and Oversight	25,715,794,575	-	25,715,794,575	25,715,794,575	-	25,715,794,575
2043	Parliamentary Joint Services	6,403,382,408	1,318,109,114	7,721,491,522	6,403,382,408	1,318,109,114	7,721,491,522
	0723000 General Administration, Planning and Support Services	6,216,461,246	1,318,109,114	7,534,570,360	6,216,461,246	1,318,109,114	7,534,570,360
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	186,921,162	-	186,921,162
2044	Senate	7,766,807,595	-	7,766,807,595	7,766,807,595	-	7,766,807,595
	0767000 Senate Legislation and Oversight	3,253,327,595	-	3,253,327,595	3,253,327,595	-	3,253,327,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,951,629,100	-	1,951,629,100	1,951,629,100	-	1,951,629,100
	0769000 General Administration, Planning and Support Services	2,561,850,900	-	2,561,850,900	2,561,850,900	-	2,561,850,900
	Sub-Total: Parliament	41,262,250,885	1,318,109,114	42,580,359,999	41,262,250,885	1,318,109,114	42,580,359,999
Grand Total		1,730,462,026,919	616,091,661,252	2,346,553,688,171	1,769,577,018,259	612,713,578,938	2,382,290,597,197

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SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE THIRD
SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25				
VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	80,000,000	-	80,000,000
	0603000 Government Printing Services	-	-	-
	0701000 General Administration Planning and Support Services	80,000,000	-	80,000,000
	0703000 Government Advisory Services	-	-	-
	0770000 Leadership and Coordination of Government Services	-	-	-
1012	Office of the Deputy President	200,000,000	-	200,000,000
	0734000 Deputy President Services	200,000,000	-	200,000,000
1013	Office of the Prime Cabinet Secretary	3,038,189	-	3,038,189
	0755000 Government Coordination and Supervision	3,038,189	-	3,038,189
1014	State Department for Parliamentary Affairs	(16,018,507)	-	(16,018,507)
	0759000 Parliamentary Liaison and Legislative Affairs	3,330,066	-	3,330,066
	0760000 Policy Coordination and Strategy	(4,330,066)	-	(4,330,066)
	0761000 General Administration, Planning and Support Services	(15,018,507)	-	(15,018,507)
1015	State Department for Performance and Delivery Management	(5,000,000)	-	(5,000,000)
	0762000 Public Service Performance Management	3,500,000	-	3,500,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0764000 General Administration, Planning and Support Services	(8,500,000)	-	(8,500,000)
	0772000 Service Delivery Management	-	-	-
	077300 Coordination and Supervision of Government	-	-	-
1016	State Department for Cabinet Affairs	3,038,189	-	3,038,189
	0758000 Cabinet Affairs Services	3,038,189	-	3,038,189
1017	State House	3,698,814,811	-	3,698,814,811
	0704000 State House Affairs	3,698,814,811	-	3,698,814,811
1023	State Department for Correctional Services	300,000,000	-	300,000,000
	0623000 General Administration, Planning and Support Services	-	-	-
	0627000 Prison Services	280,000,000	(5,100,000)	274,900,000
	0628000 Probation & After Care Services	20,000,000	5,100,000	25,100,000
1024	State Department for Immigration and Citizen Services	100,000,000	-	100,000,000
	0605000 Migration & Citizen Services Management	-	-	-
	0626000 Population Management Services	100,000,000	-	100,000,000
	0631000 General Administration and Planning	-	-	-
1025	National Police Service	1,214,272,400	-	1,214,272,400
	0601000 Policing Services	1,214,272,400	-	1,214,272,400
1026	State Department for Internal Security & National Administration	2,348,140,012	-	2,348,140,012

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0629000 General Administration and Support Services	2,507,213,000	-	2,507,213,000
	0630000 Policy Coordination Services	10,000,000	-	10,000,000
	0632000 National Government Field Administration Services	(169,072,988)	-	(169,072,988)
1032	State Department for Devolution	(14,000,000)	106,000,000	92,000,000
	0712000 Devolution Services	(14,000,000)	106,000,000	92,000,000
1036	State Department for ASALs and Regional Development	1,100,000,000	(1,314,930,000)	(214,930,000)
	0733000 Accelerated ASAL Development	899,822,412	(834,930,000)	64,892,412
	0743000 General Administration, Planning and Support Services	90,181,649	-	90,181,649
	1013000 Integrated Regional Development	109,995,939	(480,000,000)	(370,004,061)
1041	Ministry of Defence	-	-	-
	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	-	-	-
	0805000 National Space Management	-	-	-
	State Department for Foreign Affairs	379,313,850	-	379,313,850
1053	0714000 General Administration Planning and Support Services	36,613,850	-	36,613,850
	0715000 Foreign Relation and Diplomacy	332,700,000	-	332,700,000
	0741000 Economic and Commercial Diplomacy	-	-	-
		-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	10,000,000	-	10,000,000
1054	State Department for Diaspora Affairs	(20,000,000)	-	(20,000,000)
	0752000 Management of Diaspora and Consular Affairs	(20,000,000)	-	(20,000,000)
1064	State Department for Technical Vocational Education and Training	890,880,790	(327,000,000)	563,880,790
	0505000 Technical Vocational Education and Training	890,880,790	(327,000,000)	563,880,790
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	-	-	-
1065	State Department for Higher Education and Research	3,667,390,447	(199,867,400)	3,467,523,047
	0504000 University Education	3,528,390,447	(199,867,400)	3,328,523,047
	0506000 Research, Science, Technology and Innovation	139,000,000	-	139,000,000
	0508000 General Administration, Planning and Support Services	-	-	-
1066	State Department for Basic Education	140,564,888	(2,236,500,000)	(2,095,935,112)
	0501000 Primary Education	(535,935,550)	(2,136,000,000)	(2,671,935,550)
	0502000 Secondary Education	435,935,550	(100,500,000)	335,435,550
	0503000 Quality Assurance and Standards	158,600,000	-	158,600,000
	0508000 General Administration, Planning and Support Services	81,964,888	-	81,964,888
1071	The National Treasury	3,953,000,000	571,617,460	4,524,617,460
	0717000 General Administration Planning and Support Services	5,328,649,334	503,000,000	5,831,649,334

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0718000 Public Financial Management	(1,375,649,334)	(4,175,382,540)	(5,551,031,874)
	0719000 Economic and Financial Policy Formulation and Management	-	4,244,000,000	4,244,000,000
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	(263,000,000)	(10,000,000)	(273,000,000)
	07710000 Monitoring and Evaluation Services	(9,725,125)	-	(9,725,125)
	0706000 Economic Policy and National Planning	(237,260,400)	-	(237,260,400)
	0707000 National Statistical Information Services	-	(10,000,000)	(10,000,000)
	0709000 General Administration Planning and Support Services	(16,014,475)	-	(16,014,475)
1082	State Department for Medical Services	(51,500,000)	(791,404,332)	(842,904,332)
	0402000 National Referral & Specialized Services	(27,000,000)	(392,296,120)	(419,296,120)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	-	(399,108,212)	(399,108,212)
	0411000 Health Research and Innovations	-	-	-
	0412000 General Administration	(24,500,000)	-	(24,500,000)
1083	State Department for Public Health and Professional Standards	226,429,884	(270,000,000)	(43,570,116)
	0406000 Preventive and Promotive Health Services	(4,600,000)	(290,000,000)	(294,600,000)
	0407000 Health resources development and Innovation	(998,255)	20,000,000	19,001,745
	0408000 Health Policy, Standards and Regulations	(6,000,000)	-	(6,000,000)
	0412000 General Administration	238,028,139	-	238,028,139

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1091	State Department for Roads	(70,000,000)	(11,736,000,000)	(11,806,000,000)
	0202000 Road Transport	(70,000,000)	(11,736,000,000)	(11,806,000,000)
1092	State Department for Transport	(382,060,387)	(1,293,000,000)	(1,675,060,387)
	0201000 General Administration, Planning and Support Services	22,197,636	(63,000,000)	(40,802,364)
	0203000 Rail Transport	(500,000,000)	(1,440,000,000)	(1,940,000,000)
	0204000 Marine Transport	-	500,000,000	500,000,000
	0205000 Air Transport	95,741,977	-	95,741,977
	0216000 Road Safety	-	(290,000,000)	(290,000,000)
1093	State Department for Shipping and Maritime Affairs	(116,030,953)	-	(116,030,953)
	0220000 Shipping and Maritime Affairs	(116,030,953)	-	(116,030,953)
1094	State Department for Housing and Urban Development	30,184,451	7,757,643,443	7,787,827,894
	0102000 Housing Development and Human Settlement	16,300,000	7,415,510,309	7,431,810,309
	0105000 Urban and Metropolitan Development	4,984,451	342,133,134	347,117,585
	0106000 General Administration Planning and Support Services	8,900,000	-	8,900,000
1095	State Department for Public Works	(56,182,841)	-	(56,182,841)
	0103000 Government Buildings	(41,000,841)	-	(41,000,841)
	0104000 Coastline Infrastructure and Pedestrian Access	(6,000,000)	-	(6,000,000)
	0106000 General Administration Planning and Support Services	(2,182,000)	-	(2,182,000)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0218000 Regulation and Development of the Construction Industry	(7,000,000)	-	(7,000,000)
1104	State Department for Irrigation	1,107,231	(1,429,000,000)	(1,427,892,769)
	1014000 Irrigation and Land Reclamation	-	(1,529,000,000)	(1,529,000,000)
	015000 Water Storage and Flood Control	-	100,000,000	100,000,000
	1022000 Water Harvesting and Storage for Irrigation	-	-	-
	1023000 General Administration, Planning and Support Services	1,107,231	-	1,107,231
1109	State Department for Water & Sanitation	-	3,114,217,313	3,114,217,313
	1001000 General Administration, Planning and Support Services	-	(1,620,000)	(1,620,000)
	1004000 Water Resources Management	-	222,253,313	222,253,313
	1017000 Water and Sewerage Infrastructure Development	-	2,893,584,000	2,893,584,000
1112	State Department for Lands and Physical Planning	-	1,000,000,000	1,000,000,000
	0101000 Land Policy and Planning	-	968,883,729	968,883,729
	0121000 Land Information Management	-	31,116,271	31,116,271
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	(15,046,833)	4,414,000,000	4,398,953,167
	0207000 General Administration Planning and Support Services	-	-	-
	0210000 ICT Infrastructure Development	3,363,551	4,414,000,000	4,417,363,551
	0217000 E-Government Services	(18,410,384)	-	(18,410,384)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1123	State Department for Broadcasting & Telecommunications	(4,000,000)	-	(4,000,000)
	0207000 General Administration Planning and Support Services	10,297,478	-	10,297,478
	0208000 Information and Communication Services	(14,297,478)	-	(14,297,478)
	0209000 Mass Media Skills Development	-	-	-
1132	State Department for Sports	1,691,837,642	42,000,000	1,733,837,642
	0901000 Sports	1,691,837,642	42,000,000	1,733,837,642
1134	State Department for Culture and Heritage	(6,186,715)	-	(6,186,715)
	0902000 Culture / Heritage	-	-	-
	0903000 The Arts	(2,186,715)	-	(2,186,715)
	0904000 Library Services	-	-	-
	0905000 General Administration, Planning and Support Services	(2,000,000)	-	(2,000,000)
	0916000 Public Records Mangement	(2,000,000)	-	(2,000,000)
1135	State Department for Youth Affairs and the Creative Economy	(8,000,000)	(300,000,000)	(308,000,000)
	0221000 Film Development Services	-	-	-
	0711000 Youth Empowerment Services	-	(50,000,000)	(50,000,000)
	0748000 Youth Development Services	(7,000,000)	(250,000,000)	(257,000,000)
	0749000 General Administration, Planning and Support Services	(1,000,000)	-	(1,000,000)
1152	State Department for Energy	(6,960,182)	34,379,848	27,419,666

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0211000 General Administration Planning and Support Services	(3,637,586)	-	(3,637,586)
	0212000 Power Generation	(14,362,414)	(1,348,552,562)	(1,362,914,976)
	0213000 Power Transmission and Distribution	11,039,818	1,168,932,410	1,179,972,228
	0214000 Alternative Energy Technologies	-	214,000,000	214,000,000
1162	State Department for Livestock	45,569,330	(459,375,274)	(413,805,944)
	0112000 Livestock Resources Management and Development	45,569,330	(459,375,274)	(413,805,944)
1166	State Department for the Blue Economy and Fisheries	(5,334,711)	(900,000,000)	(905,334,711)
	0111000 Fisheries Development and Management	(3,000,000)	(1,200,000,000)	(1,203,000,000)
	0117000 General Administration, Planning and Support Services	(2,334,711)	-	(2,334,711)
	0118000 Development and Coordination of the Blue Economy	-	300,000,000	300,000,000
1169	State Department for Agriculture	109,596,804	921,087,336	1,030,684,140
	0107000 General Administration Planning and Support Services	144,700,000	(22,000,000)	122,700,000
	0108000 Crop Development and Management	(45,003,196)	943,087,336	898,084,140
	0109000 Agribusiness and Information Management	9,900,000	-	9,900,000
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	(5,882,124)	-	(5,882,124)
	0304000 Cooperative Development and Management	(5,882,124)	-	(5,882,124)
1174	State Department for Trade	(13,000,000)	-	(13,000,000)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0309000 Domestic Trade and Enterprise Development	(1,411,929)	-	(1,411,929)
	0310000 Fair Trade Practices And Compliance of Standards	-	-	-
	0311000 International Trade Development and Promotion	(7,335,909)	-	(7,335,909)
	0312000 General Administration, Planning and Support Services	(4,252,162)	-	(4,252,162)
1175	State Department for Industry	35,326,081	260,000,000	295,326,081
	0301000 General Administration Planning and Support Services	(14,673,919)	-	(14,673,919)
	0320000 Industrial Promotion and Development	50,000,000	-	50,000,000
	0321000 Standards and Quality Infrastructure & Research	-	260,000,000	260,000,000
1176	State Department for Micro, Small and Medium Enterprises Development	4,469,708	-	4,469,708
	0316000 Promotion and Development of MSMEs	(4,060,000)	-	(4,060,000)
	0317000 Product and Market Development for MSMEs	10,025,794	-	10,025,794
	0318000 Digitization and Financial Inclusion for MSMEs	-	-	-
	0319000 General Administration, Planning and Support Services	(1,496,086)	-	(1,496,086)
1177	State Department for Investment Promotion	85,871,886	-	85,871,886
	0322000 Investment Development and Promotion	85,871,886	-	85,871,886
1184	State Department for Labour and Skills Development	31,000,000	-	31,000,000
	0910000 General Administration Planning and Support Services	67,900,000	-	67,900,000
	0906000 Labour, Employment and Safety Services	(36,900,000)	-	(36,900,000)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0907000 Manpower Development, Industrial Skills & Productivity Management	-	-	-
1185	State Department for Social Protection and Senior Citizen Affairs	12,460,443,280	-	12,460,443,280
	0908000 Social Development and Children Services	(9,000,000)	-	(9,000,000)
	0909000 National Social Safety Net	12,470,443,280	-	12,470,443,280
	0914000 General Administration, Planning and Support Services	(1,000,000)	-	(1,000,000)
1192	State Department for Mining	262,300,000	50,000,000	312,300,000
	1007000 General Administration Planning and Support Services	(6,000,000)	-	(6,000,000)
	1009000 Mineral Resources Management	-	-	-
	1021000 Geological Survey and Geoinformation Management	268,300,000	50,000,000	318,300,000
1193	State Department for Petroleum	24,642,800	(309,100,000)	(284,457,200)
	0215000 Exploration and Distribution of Oil and Gas	24,642,800	(309,100,000)	(284,457,200)
1202	State Department for Tourism	(13,028,679)	-	(13,028,679)
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	(13,028,679)	-	(13,028,679)
	0315000 General Administration, Planning and Support Services	-	-	-
1203	State Department for Wildlife	(5,305,800)	(149,500,000)	(154,805,800)
	1019000 Wildlife Conservation and Management	(5,305,800)	(149,500,000)	(154,805,800)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1212	State Department for Gender and Affirmative Action	-	(190,000,000)	(190,000,000)
	0911000 Community Development	-	-	-
	0912000 Gender Empowerment	(283,166)	(190,000,000)	(190,283,166)
	0913000 General Administration, Planning and Support Services	283,166	-	283,166
1213	State Department for Public Service	(173,000,000)	98,000,000	(75,000,000)
	0710000 Public Service Transformation	(187,000,000)	98,000,000	(89,000,000)
	0709000 General Administration Planning and Support Services	14,000,000	-	14,000,000
	0747000 National Youth Service	-	-	-
1221	State Department for East African Community	(8,000,000)	-	(8,000,000)
	0305000 East African Affairs and Regional Integration	(8,000,000)	-	(8,000,000)
1252	The State Law Office	67,176,910	(15,000,000)	52,176,910
	0606000 Legal Services	43,466,706	-	43,466,706
	0607000 Governance, Legal Training and Constitutional Affairs	-	-	-
	0609000 General Administration, Planning and Support Services	23,710,204	(15,000,000)	8,710,204
1271	Ethics and Anti-Corruption Commission	6,300,000	-	6,300,000
	0611000 Ethics and Anti-Corruption	6,300,000	-	6,300,000
1281	National Intelligence Service	3,000,000,000	-	3,000,000,000
	0804000 National Security Intelligence	3,000,000,000	-	3,000,000,000
1291	Office of the Director of Public Prosecutions	2,500,000	3,000,000	5,500,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0612000 Public Prosecution Services	2,500,000	3,000,000	5,500,000
1311	Office of the Registrar of Political Parties	-	-	-
	0614000 Registration, Regulation and Funding of Political Parties	-	-	-
1321	Witness Protection Agency	(3,000,000)	-	(3,000,000)
	0615000 Witness Protection	(3,000,000)	-	(3,000,000)
1331	State Department for Environment & Climate Change	383,916,010	(40,850,708)	343,065,302
	1002000 Environment Management and Protection	431,916,010	(40,850,708)	391,065,302
	1010000 General Administration, Planning and Support Services	(30,000,000)	-	(30,000,000)
	1012000 Meteorological Services	(18,000,000)	-	(18,000,000)
	1018000 Forests Development, Management and Conservation	-	-	-
1332	State Department for Forestry	246,000,000	200,000,000	446,000,000
	1018000 Forests Development, Management and Conservation	250,000,000	200,000,000	450,000,000
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	(4,000,000)	-	(4,000,000)
2011	Kenya National Commission on Human Rights	2,957,801	-	2,957,801
	0616000 Protection and Promotion of Human Rights	2,957,801	-	2,957,801
2021	National Land Commission	202,187,531	-	202,187,531
	0119000 Land Administration and Management	202,187,531	-	202,187,531

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	Independent Electoral and Boundaries Commission	(37,000,000)	-	(37,000,000)
	0617000 Management of Electoral Processes	(34,931,122)	-	(34,931,122)
	0618000 Delimitation of Electoral Boundaries	(2,068,878)	-	(2,068,878)
2061	The Commission on Revenue Allocation	22,700,000	-	22,700,000
	0737000 Inter-Governmental Transfers and Financial Matters	22,700,000	-	22,700,000
2071	Public Service Commission	87,000,000	-	87,000,000
	0725000 General Administration, Planning and Support Services	107,200,000	-	107,200,000
	0726000 Human Resource Management and Development	(20,200,000)	-	(20,200,000)
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
	075000 Administration of Quasi-Judicial Functions	-	-	-
2081	Salaries and Remuneration Commission	-	-	-
	0728000 Salaries and Remuneration Management	-	-	-
2091	Teachers Service Commission	3,330,380,000	-	3,330,380,000
	0509000 Teacher Resource Management	3,340,380,000	-	3,340,380,000
	0510000 Governance and Standards	(40,000,000)	-	(40,000,000)
	0511000 General Administration, Planning and Support Services	30,000,000	-	30,000,000
2101	National Police Service Commission	(972,000)	-	(972,000)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0620000 National Police Service Human Resource Management	(972,000)	-	(972,000)
2111	Auditor General	-	(23,000,000)	(23,000,000)
	0729000 Audit Services	-	(23,000,000)	(23,000,000)
2121	Office of the Controller of Budget	(70,000,000)	-	(70,000,000)
	0730000 Control and Management of Public finances	(70,000,000)	-	(70,000,000)
2131	Commission on Administrative Justice	(11,126,298)	-	(11,126,298)
	0731000 Promotion of Administrative Justice	(11,126,298)	-	(11,126,298)
2141	National Gender and Equality Commission	-	-	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-	-	-
2151	Independent Policing Oversight Authority	(7,021,769)	-	(7,021,769)
	0622000 Policing Oversight Services	(7,021,769)	-	(7,021,769)
	Sub-Total: Executive	39,051,693,126	(3,422,582,314)	35,629,110,812
1261	The Judiciary	75,327,460	44,500,000	119,827,460
	0610000 Dispensation of Justice	75,327,460	44,500,000	119,827,460
2051	Judicial Service Commission	(12,029,246)	-	(12,029,246)
	0619000 Judicial Oversight	(12,029,246)	-	(12,029,246)
	Sub-Total: Judiciary	63,298,214	44,500,000	107,798,214
2041	Parliamentary Service Commission	-	-	-
	0765000 General Administration, Planning and Support Services	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0766000 Human Resource Management and Development	-	-	-
2042	National Assembly	-	-	-
	0721000 National Legislation, Representation and Oversight	-	-	-
2043	Parliamentary Joint Services	-	-	-
	0723000 General Administration, Planning and Support Services	-	-	-
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	-	-	-
	0767000 Senate Legislation and Oversight	-	-	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	-	-	-
	0769000 General Administration, Planning and Support Services	-	-	-
	Sub-Total: Parliament	-	-	-
Grand Total		39,114,991,340	(3,378,082,314)	35,736,909,026

THIRD SCHEDULE

FINANCIAL RECOMMENDATIONS FOR THE THIRD SUPPLEMENTARY ESTIMATES FOR FY 2024/25

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(80,000,000)	1,480,000,000	-	-	1,400,000,000	
1011		Office of the President	-	20,000,000	-	-	20,000,000	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions - 1011000127
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	-	100,000,000	-	-	100,000,000	
1012		0734000 Deputy President Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for other operating expenses (National Treasury Addendum).
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		State Department for Performance and Delivery Management	-	-	-	-	-	
1015		0762000 Public Service Performance Management					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		and Delivery Services						
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		0773000 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
1017		0704000 State House Affairs					-	
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(80,000,000)	350,000,000	-	-	270,000,000	
1025		0601000 Policing Services	(80,000,000)	350,000,000			270,000,000	Reduce Ksh. 80 million (Recurrent) from office of the Inspector General Headquarters-1025004401 (Item-2211300). Increase Ksh. 30 million (Recurrent) for GSU Headquarters-10250040001 (Item-2211300) enhanced operations-2211312. Increase Ksh. 20 million (Recurrent) for GSU Headquarters-10250040001 (Item-2211300) enhanced operations-2211313.
								Increase Ksh. 50 million (Recurrent) to HQ (Office of the IG) for operating expenses (2211312-20). Increase Ksh. 200 million (Recurrent) to HQ (DCI) for operations-2211312. Increase Ksh. 50 million (Recurrent) for VHF communication.

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1026		State Department for Internal Security & National Administration	-	1,010,000,000	-	-	1,010,000,000	
1026		0629000 General Administration and Support Services		1,000,000,000			1,000,000,000	Increase Ksh. 200 million (Recurrent) for security operations. Increase 200 million (Recurrent) for local presidential visits. Increase Ksh. 600 million (Recurrent) for Security Operations (National Treasury Addendum).
1026		0630000 Policy Coordination Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) towards settling of pending bills.
1026		0632000 National Government Field Administration Services					-	
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing Oversight Authority	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	
2	AGRICULTURE AND LIVESTOCK		(79,200,000)	212,200,000	(1,333,744,056)	1,900,744,056	700,000,000	
1162		State Department for Livestock	(55,000,000)	42,000,000	(651,375,274)	50,000,000	(614,375,274)	
1162		0112000 Livestock Resources Management and Development	(55,000,000)	42,000,000	(651,375,274)	50,000,000	(614,375,274)	Reduce Ksh. 55 million (Recurrent) from Livestock Resources and Market Development Support Services. Reduce Ksh. 124 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 30 million (Recurrent) for compensation of employees. Increase Ksh. 12 million (Recurrent) for Monitoring and Evaluation. Increase Ksh. 20 million (Development) for Construction and refurbishment of facilities -Livestock Institute Wajir.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 30 million (Development) for Construction and refurbishment of facilities -Livestock Institute Wajir.</p> <p>Reduce Ksh. 527.375274 million (Development) from De-risking inclusion and value enhancement of pastoral economies in the horn of Africa - Loan Revenue (National Treasury Addendum)</p>
1169		State Department for Agriculture	(24,200,000)	170,200,000	(682,368,782)	1,850,744,056	1,314,375,274	
1169		0107000 General Administration Planning and Support Services	(15,600,000)	160,300,000			144,700,000	<p>Reduce Ksh. 15.6 million (Recurrent) from the following A reduction on Use of Goods and Services overprovision on Electricity (1.3), rent (10.9) water (1.6), Contracted guards& cleaning services (1.8). To provide for Agriculture Attachés Offices under provision.</p> <p>Increase Ksh. 21 million (Recurrent) for Pyrethrum Processing Company of Kenya (PPCK) PE and board compensation.</p> <p>Increase Ksh, 14.3 million (Recurrent) for HQ Admin Services for M&E.</p> <p>Increase Ksh. 15 million (Recurrent) for National Biosafety Authority (NBA) for PE and operations.</p> <p>Increase Ksh 110 million (Recurrent) for Pending Bill for Madaraka Day Celebrations held in Bungoma.</p>
1169		0108000 Crop Development and Management	(8,600,000)		(682,368,782)	1,850,744,056	1,159,775,274	<p>Reduce 7.6 million (Recurrent) from Kenya School of Agriculture PE component to Agricultural Attachés Offices.</p> <p>Reduce Ksh. 1 million (Recurrent) from Agricultural Technology Development and Testing Stations for PE Agricultural Information Resource Center.</p> <p>Increase Ksh. 81 million (Development) for Food Security and Crop Diversification to cater for pending bills on supply of seeds and</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								seedlings and deficit in monitoring and evaluation provision.
								<p>Increase Ksh. 280 million (Development) for Food Security and Crop Diversification to cater for pending bills on supply of seeds and seedlings.</p> <p>Increase Ksh. 80 million (Development) for fall army worm project-pesticides.</p> <p>Increase Ksh. 200 million (Development) for certified seed (National Treasury Addendum).</p> <p>Reduce Ksh. 682.368782 million (Development) from emergency locust response project-Loan Revenue (National Treasury Addendum).</p> <p>Increase Ksh. 1,209.744056 million (Development) for National Agricultural Value Chain Development Project-Loan Revenue (National Treasury Addendum).</p>
1169		0109000 Agribusiness and Information Management		9,900,000			9,900,000	Increase Ksh. 1 million (Recurrent) for Agricultural Information Resources Center (AIRC) PE, Increase Ksh. 8.9 million (Recurrent) for Agricultural Attachés Offices PE.
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		-	-	(728,500,000)	1,053,500,000	325,000,000	
1104	State Department for Irrigation		-	-	(570,000,000)	570,000,000	-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1104		1014000 Irrigation and Land Reclamation			(220,000,000)	120,000,000	(100,000,000)	<p>Reduce Ksh. 120 million (Development) from 1104100600 Community Based Irrigation Projects.</p> <p>Reduce Ksh. 100 million (Development) from 110400801 National Expanded Irrigation Programme (ESP).</p> <p>Increase Ksh. 20 million (Development) for 1104104301 Bondo Community Irrigation Scheme.</p> <p>Increase Ksh. 100 million (Development) for 1104104321 Ketut Mokoro Irrigation Scheme.</p>
1104		1015000 Water Storage and Flood Control			(350,000,000)	450,000,000	100,000,000	<p>Increase Ksh. 350 million (Development) for 1104102100 Flood Control Works West Kano Dyke Project.</p> <p>Increase Ksh. 100 million (Development) for 1104101100 National Water Harvesting and Ground Water Exploitation (NWHSA)-(Kapaw Dam-10m, Chowow Dam-10m, Acham Dam-10m, Mukeluk Dam-10m, Patipati Dam-10m, Kaghat Dam-10m, Atirir Dam-10m, Kongor Dam-10m, Totuum Dam-10m and Chemesik Dam -10m.</p> <p>Reduce Ksh. 350 million (Development) from 1104102200 Siyoi Muruny Dam.</p>
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	-	-	(158,500,000)	183,500,000	25,000,000	
1109		1001000 General Administration, Planning and Support Services					-	
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development			(158,500,000)	183,500,000	25,000,000	<p>Increase Ksh. 150 million (Development) for 1109121300 Expansion of works for Dandora</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Estate Sewerage Treatment -AWWDA.
								Reduce Ksh. 50 million (Development) from 1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA
								Reduce Ksh. 50 million (Development) from 1109119001 National Water Harvesting and ground water Exploitation
								Reduce Ksh. 58.5 million (Development) from 1109115500 Water for Schools BETA.
								Increase Ksh. 2.5 million (Development) for 1109127502 Drilling of boreholes in Marungu.
								Increase Ksh. 3 million (Development) for 1109127524 Kambi ya Juu Borehole-Bulesa.
								Increase Ksh. 3 million (Development) for 1109127530 Odoganda Village Borehole.
								Increase Ksh. 25 million (Development) for Jabi East Water Pan NWWWDA.
1166		State Department for Blue Economy and Fisheries	-	-	-	300,000,000	300,000,000	
1166		0111000 Fisheries Development and Management					-	
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy				300,000,000	300,000,000	Increase Ksh. 300 million (Development) from Marine Fish Stock Assessment.
4	COMMUNICATION, INFORMATION & INNOVATION							
			-	-	-	2,204,000,000	2,204,000,000	
1122		State Department for Information Communication and Technology & Innovation	-	-	-	2,204,000,000	2,204,000,000	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development				2,204,000,000	2,204,000,000	Increase Ksh. 250 million (Development) for Jitume Digital Enable Programme (National Treasury Addendum). Increase Ksh. 1,954 (Development) for Konza Data Center and Smart City Facilities Project -Laon A in A (National Treasury Addendum).
1122		0217000 E-Government Services					-	
1123		State Department for Broadcasting & Telecommunications	-	-	-	-	-	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services					-	
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS		-	-	-	-	-	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for	-	-	-	-	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Diaspora Affairs						
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		(200,000,000)	200,000,000	-	50,000,000	50,000,000	
1064		State Department for Vocational and Technical Training	-	-	-	-	-	
1064		0505000 Technical Vocational Education and Training					-	
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		State Department for Higher Education & Research	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	(200,000,000)	200,000,000	-	50,000,000	50,000,000	
1066		0501000 Primary Education				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for School Infrastructure (National Treasury Addendum)
1066		0502000 Secondary Education	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from purchase of motor vehicles.
1066		0503000 Quality Assurance and Standards		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for KICD to support programmes and activities related to transition to senior

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								school under the new curriculum.
1066		0508000 General Administration, Planning and Support Services					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(75,000,000)	175,000,000	100,000,000	
1152		State Department for Energy	-	-	(75,000,000)	175,000,000	100,000,000	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation					-	
1152		0213000 Power Transmission and Distribution			(75,000,000)	175,000,000	100,000,000	<p>Reduce Ksh. 32 million (Development) from Rabai-Kilifi Transmission Line.</p> <p>Reduce Ksh. 14 million (Development) from Multi-National Kenya-Tz Power Interconnection Project.</p> <p>Reduced Ksh. 12 million (Development) from Dongo Kundu SEZ Project.</p> <p>Reduce Ksh. 3 million (Development) from National System Control Center & Makindu SS.</p> <p>Reduce Ksh. 6 million (Development) from 220kV Marsabit Isiolo Transmission line.</p> <p>Reduce Ksh. 2 million (Development) from 220kV Kamburu - Embu-Thika Transmission Line.</p> <p>Reduce Ksh. 6 million (Development) from Loiyangalani-Marsabit 400 KV Transmission Line.</p> <p>Increase Ksh. 75 million (Development) for 1152104400 Electrification of Public Facilities.</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 100 million (Development) for 1152104400 Electrification of public facilities project.
1152		0214000 Alternative Energy Technologies					-	
1193		State Department for Petroleum	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas					-	
8	ENVIRONMENT, FORESTRY AND MINING		(150,000,000)	-	-	50,000,000	(100,000,000)	
1331		State Department for Environment and Climate Change	(100,000,000)	-	-	-	(100,000,000)	
1331		1002000 Environment Management and Protection	(100,000,000)				(100,000,000)	Reduce Ksh. 100 million (Recurrent) from 1331001100 National Environment Management Authority.
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	(50,000,000)	-	-	50,000,000	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management	(50,000,000)			50,000,000	-	Increase Ksh. 50 million (Development) for 1192100500 Mineral Certification Laboratory (A in A). Reduce Ksh. 50 million (Recurrent) from 1192000600 Directorate of Geological Survey (A in A)
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1332		102400 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(200,000,000)	-	(1,967,000,000)	12,640,000,000	10,473,000,000	
1071		The National Treasury	-	-	(1,967,000,000)	640,000,000	(1,327,000,000)	
1071		0717000 General Administration Planning and Support Services				640,000,000	640,000,000	Increase Ksh. 200 million (Development) to settle pending bill for Misort Limited. Increase Ksh. 400 million (Development) for Equity Participation for Telkom Kenya (National Treasury Addendum). Increase Ksh. 40 million (Development) for Kenya Affordable Housing Project-Loan Revenue (National Treasury Addendum).
1071		0718000 Public Financial Management			(1,967,000,000)		(1,967,000,000)	Reduce Ksh. 1.967 billion (Development) from 1071104500
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	(200,000,000)	-	-	12,000,000,000	11,800,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and National Planning	(200,000,000)			12,000,000,000	11,800,000,000	Reduce Ksh. 200 million (Recurrent) from capacity building for county officers. Increase Ksh, 12 billion (Development) for NGCDF
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission	-	-	-	-	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		on Revenue Allocation						
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(539,000,000)	247,400,000	(702,000,000)	1,848,595,668	854,995,668	
1082		State Department for Medical Services	(398,000,000)	-	(702,000,000)	1,828,595,668	728,595,668	
1082		0402000 National Referral & Specialized Services	(307,000,000)		(702,000,000)	1,612,703,880	603,703,880	Reduce Ksh. 50 million (Recurrent) from Spinal Injury Hospital supplies Reduce Ksh. 100 million (Recurrent) from Mathari National Teaching and Referral Hospital. Reduce Ksh. 38 million (Recurrent) from KNH non core expenditure.
								Increase Ksh. 229 million (Development) for Funds for construction and equipping of the following health centers (Mogotio-10m, Ifiti level IV Hospital(10m), Kilgoris Level IV Hospital(Kshs18m), Lukusi Health Centre(Ksh 20M), Jua Cali Health Centre(Ksh 20m) , Kegonga Level IV hospital(Ksh 20m) ,Chebirir Health Centre(Ksh 20m), Wamba Health Centre(Ksh 20m), Sankuri Health Centre(10m), Mur Malanga Level 3 Hospital (20m) and Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital(31m) and Ugenya hospital(30m))

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 119 million (Recurrent) from 10820007000 KEMSA.</p> <p>Reduce Ksh. 221 million (Development) from 1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment -KNH.</p> <p>Reduce Ksh. 481 million (Development) 1082107300 Procurement of Specialized Equipment</p> <p>Increase Ksh. 200 million (Development) for 1082105500 Supply of Medical Supplies and Commodities -Vulcan.</p> <p>Increase Ksh. 600 million (Development) for 1082100200 National Commodities Storage Center (KEMSA).</p> <p>Increase Ksh. 71 million (Development) for 1082105400 Supply of Cyflow CD4 Counter Instruments.</p>
								<p>Increase Ksh. 512.703880 million (Development) for pending bills (National Treasury Addendum)</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH				215,891,788	215,891,788	<p>Increase Ksh. 215.891788 million (Development) for Kenya Covid-19 Emergency Response Project -Loan Revenue (National Treasury Addendum).</p>
1082		0411000 Health Research and Innovations					-	
1082		0412000 General Administration	(91,000,000)				(91,000,000)	<p>Reduce Ksh. 41 million (Recurrent) from Digital Health Authority.</p> <p>Reduce Ksh. 50 million (Recurrent) from 1082001900 Health Insurance Program for Orphans and Vulnerable Children</p>
1083		State Department for Public Health and Professional Standards	(141,000,000)	247,400,000	-	20,000,000	126,400,000	
1083		0406000 Preventive and Promotive Health Services	(141,000,000)	126,400,000			(14,600,000)	<p>Reduce Ksh. 141 million (Recurrent) from 1083003601 public health services non core expenditures.</p> <p>Increase Ksh. 126.4 million (Recurrent) for Cholera Outbreak</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(National Treasury Addendum).
1083		0407000 Health resources development and Innovation		121,000,000		20,000,000	141,000,000	Increase Ksh. 121 million (Recurrent) for Human Resources for Health Internship-BETA. Increase Ksh. 20 million (Development) for 10831007000 construction of tuition blocks and laboratories at KMTC.
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	-	-	-	-	
1094		State Department for Housing and Urban Development	-	-	-	-	-	
1094		0102000 Housing Development and Human Settlement					-	
1094		0105000 Urban and Metropolitan Development					-	
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	-	-	-	-	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		-	30,000,000	(5,100,000)	5,100,000	30,000,000	
1023		State Department for Correctional Services	-	-	(5,100,000)	5,100,000	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-	(5,100,000)		(5,100,000)	Reduce Ksh. 5.1 million (Development) from projects within the programme.
1023		0628000 Probation & After Care Services				5,100,000	5,100,000	Increase Ksh. 5.1 million (Development) for ongoing construction of Nyamira Probation Office.
1252		State Law Office	-	30,000,000	-	-	30,000,000	
1252		0606000 Legal Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M.
1252		0607000 Governance, Legal Training and Constitutional Affairs					-	
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	-	-	
1271		0611000 Ethics and Anti-Corruption					-	
1291		Office of the Director of Public Prosecutions	-	-	-	-	-	
1291		0612000 Public Prosecution Services					-	
1311		Office of the Registrar of Political Parties	-	-	-	-	-	
1311		0614000 Registration, Regulation and Funding of Political Parties					-	
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Electoral Boundaries						
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	-	-	-	-	-	
1261		0610000 Dispensation of Justice					-	
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(178,000,000)	95,000,000	-	98,000,000	15,000,000	
1184		State Department for Labour	-	80,000,000	-	-	80,000,000	
1184		0910000 General Administration Planning and Support Services		80,000,000			80,000,000	Increase Ksh. 80 million (Recurrent) for pending bills under the state department.
1184		0906000 Labour, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		State Department for Public Service	(178,000,000)	-	-	98,000,000	(80,000,000)	
1213		0710000 Public Service Transformation	(56,000,000)			98,000,000	42,000,000	Increase Ksh. 98 million (Development) to settle pending bill commitments under KSG (64 million Vihiga KSG and 34 million Baringo). Reduce Ksh. 17 million (Recurrent) from 1213000900 HRM services-DPM-2211300 other operating expenses. Reduce Ksh. 7 million (Recurrent) from 1213000800 Management Consultancy Services - DPM other operating expenses. Reduce Ksh. 17 million (Recurrent) from 1213001200 Huduma Kenya Secretariat -HQ 1213001201 Huduma Kenya Secretariat -HQ 3110500 construction and civil work Reduce Ksh 15 million (Recurrent) from 3111000 purchase of office furniture and general equipment.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1213		0709000 General Administration Planning and Support Services	(122,000,000)				(122,000,000)	Reduce Ksh. 24 million (Recurrent) from 1213000700 HQ Admin Services-DPM (8m from 22113000 other operating expenses, 16m from 1213000903 counseling services-2211300 other operating expenses. Reduce Ksh. 33 million (Recurrent) from 1213000705 civil service reform secretariat-PSM (26 m from 22113000 other operating expenses and 7m from 22105000 printing advertising and information supplies. Reduce Ksh. 65 million (Recurrent) from 1213000703 ICT unit-3111100 purchase of specialized plant equipment and machinery.
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services	-				-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	15,000,000	-	-	15,000,000	
2081		0728000 Salaries and Remuneration Management		15,000,000			15,000,000	Increase Ksh. 15 million (Recurrent) for O&M.
14	LANDS		-	200,000,000	-	-	200,000,000	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	200,000,000	-	-	200,000,000	
2021		0116000 Land Administration and Management		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for land dispute and conflict resolution.

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
15	REGIONAL DEVELOPMENT		(400,000,000)	900,000,000	-	-	500,000,000	
1032		State Department for Devolution	-	-	-	-	-	
1032		0712000 Devolution Services					-	
1036		State Department for ASALS & Regional and Northern Corridor Development	(400,000,000)	900,000,000	-	-	500,000,000	
1036		0733000 Accelerated ASAL Development	(400,000,000)	800,000,000			400,000,000	Reduce Ksh. 400 million (Recurrent) from 2640200 Emergency Relief and Refugee Assistance . Increase Ksh. 400 million (Recurrent) for 2640401 Non-Profit Non-Governmental Organizations. Increase Ksh. 400 million (Recurrent) for Emergency and Relief Interventions (National Treasury Addendum).
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for ENNDA P.E shortfall, O&M.
16	SOCIAL PROTECTION		-	-	-	-	-	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	-	-	-	-	
1185		0908000 Social Development and Children Services					-	
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	-	-	-	-	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services					-	
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		-	-	-	42,000,000	42,000,000	
1132		State Department for Sports	-	-	-	42,000,000	42,000,000	
1132		0901000 Sports				42,000,000	42,000,000	Increase Ksh. 42 million (Development) for Raila Odinga Stadium pending bill.
1134		State Department for Culture and Heritage	-	-	-	-	-	
1134		0902000 Culture/ Heritage					-	
1134		0903000 The Arts					-	
1134		0904000 Library Services					-	
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	-	-	
1202		State Department for Tourism	-	-	-	-	-	
1202		0306000 Tourism					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Development and Promotion						
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	-	-	
1203		1019000 Wildlife Conservation and Management					-	
19	TRADE INDUSTRY AND COOPERATIVES		-	-	-	-	-	
1173		State Department for Cooperatives	-	-	-	-	-	
1173		0304000 Cooperative Development and Management					-	
1174		State Department for Trade	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	
1175		State Department for Industry	-	-	-	-	-	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development					-	
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	-	-	
1176		0316000 Promotion and Development of MSMEs					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	-	-	-	
1177		0322000 Investment Development and Promotion					-	
20	TRANSPORT AND INFRASTRUCTURE		-	-	-	-	-	
1091		State Department for Roads	-	-	-	-	-	
1091		0202000 Road Transport					-	
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		-	-	-	-	-	
		Parliament	-	-	-	-	-	
2041		Parliamentary Service Commission	-	-	-	-	-	
2041		0765000 General Administration Planning and Support Services					-	
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	-	-	-	-	-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2042		0721000 National Legislation, representation and oversight					-	
2043		Parliamentary Joint Services	-	-	-	-	-	
2043		0723000 General Administration, planning and support services					-	
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	-	-	-	-	-	
2044		0767000 Senate Legislation and Oversight					-	
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations					-	
2044		0769000 General Administration Planning and Support Services					-	
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(1,826,200,000)	3,364,600,000	(4,811,344,056)	20,066,939,724	16,793,995,668	
		Parliament	-	-	-	-	-	
		Judiciary	-	-	-	-	-	
		Executive	(1,826,200,000)	3,364,600,000	(4,811,344,056)	20,066,939,724	16,793,995,668	

FOURTH SCHEDULE**APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION**

Vote & Item/Project	Recurrent	Development	Total	Disbursement	Disbursement Date	Remarks
1017 State House	2,750,000,000	-	2,750,000,000	1,788,804,165		
0704000 State House Affairs	2,750,000,000	-	2,750,000,000	1,788,804,165		
Operations and Maintenance	2,750,000,000		2,750,000,000	1,788,804,165	15th May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1026 State Department for Internal Security & National Administration	1,500,000,000	-	1,500,000,000	1,500,000,000	-	
0629000 General Administration and Support Services	1,500,000,000	-	1,500,000,000	1,500,000,000		
Security Operations	1,500,000,000		1,500,000,000	1,500,000,000	21st May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1065 State Department for Higher Education and Research	1,000,000,000	-	1,000,000,000	1,000,000,000		
0504000 University Education	1,000,000,000	-	1,000,000,000	1,000,000,000		
Current Transfer	1,000,000,000		1,000,000,000	1,000,000,000	10th June, 2025	Approved
1071 The National Treasury	5,000,000,000	-	5,000,000,000	4,999,616,864		
0717000 General Administration Planning and Support Services	5,000,000,000	-	5,000,000,000	4,999,616,864	28th May, 2025	Approved
Other Operating Expenses	5,000,000,000		5,000,000,000	4,999,616,864	28th May, 2025	Approved
1132 State Department for Sports	1,682,000,000	-	1,682,000,000	1,682,000,000		
0901000 Sports	1,682,000,000	-	1,682,000,000	1,682,000,000		
2620100 Membership Fees and Dues and Subscriptions to International Organization	1,682,000,000		1,682,000,000	1,682,000,000	4th April, 2025	Approved
1185 State Department for Social Protection and Senior Citizens Affairs	12,470,443,280	-	12,470,443,280	10,282,393,422		
0909000 National Social Safety Net	12,470,443,280	-	12,470,443,280	10,282,393,422		
Cash Transfers	12,470,443,280		12,470,443,280	10,282,393,422	15th May, 2025 & 30th May, 2025	Approved
1202 State Department for Tourism	900,000,000	-	900,000,000	120,252,799		
0314000 Tourism Product Development and Diversification	900,000,000	-	900,000,000			
Current Transfer	900,000,000		900,000,000	120,252,799	6th May, 2025	Approved
1281 National Intelligence Service	2,000,000,000	-	2,000,000,000	1,700,000,000		
0804000 National Security Intelligence	2,000,000,000	-	2,000,000,000	1,700,000,000	4th and 13th June 2025	Approved
Security Operations	2,000,000,000		2,000,000,000	1,700,000,000		
Total	27,302,443,280	-	27,302,443,280	23,073,067,250		

NOTICES**I. THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 26 OF 2025)**

- (1) Notice is given that the Chairperson of the Budget and Appropriations Committee intends to move the following amendment to the Appropriation Bill, 2025 at the Committee Stage—

CLAUSE 2

THAT, Clause 2 of the Bill be amended by deleting the words “Forty-Nine Billion Three Hundred Ninety Million Nine Hundred and Seven Thousand Nine Hundred Thirteen, appearing after the words “the sum of” and substituting therefor the words “Fifty-Two Billion Seven Hundred Seventy-Three Million Eight Hundred Twenty-Two Thousand Nine Hundred Seventy”

CLAUSE 5

THAT, the Bill be amended by deleting clause 5 and substituting therefor the following new clause—

“The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1014, R1015, R1032, R1054, R1064, R1072, R1082, R1091, R1092, R1093, R1095, R1122, R1123, R1134, R1135, R1152, R1166, R1173, R1174, R1175, R1176, R1177, R1192, R1203, R1212, R1213, R1221, R1271, R1291, R1321, R2031, R2051, R2101, R2121, R2131, R2151, D1023, D1036, D1064, D1065, D1066, D1071, D1072, D1083, D1091, D1092, D1104, D1135, D1162, D1166, D1192, D1193, D1203, D1212, D1252, D1331 and D2111, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule”

FIRST SCHEDULE

THAT, the First Schedule to the Bill be deleted and replaced with the following new Schedule—

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes	60,000,000	20,000,000
	0701000 General Administration Planning and Support Services	60,000,000	20,000,000
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes	200,000,000	-
	0734000 Deputy President Services	200,000,000	-
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	3,038,189	-
	0755000 Government Coordination and Supervision	3,038,189	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes	3,038,189	-
	0758000 Cabinet Affairs Services	3,038,189	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes	3,698,814,811	-
	0704000 State House Affairs	3,698,814,811	-
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes	300,000,000	-
	0627000 Prison Services	280,000,000	-
	0628000 Probation & After Care Services	20,000,000	-
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	100,000,000	-
	0626000 Population Management Services	100,000,000	-
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes	1,270,000,000	(55,727,600)
	0601000 Policing Services	1,270,000,000	(55,727,600)
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State	2,340,927,012	7,213,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
	Department for Internal Security & National Administration in the following programmes		
	0629000 General Administration and Support Services	2,500,000,000	7,213,000
	0630000 Policy Coordination Services	10,000,000	-
	0632000 National Government Field Administration Services	(169,072,988)	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	1,100,000,000	-
	0733000 Accelerated ASAL Development	899,822,412	-
	0743000 General Administration, Planning and Support Services	90,181,649	-
	1013000 Integrated Regional Development	109,995,939	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes	336,613,850	42,700,000
	0714000 General Administration Planning and Support Services	36,613,850	-
	0715000 Foreign Relation and Diplomacy	300,000,000	32,700,000
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	-	10,000,000
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes	996,300,000	2,671,090,447
	0504000 University Education	997,300,000	2,531,090,447
	0506000 Research, Science, Technology and Innovation	(1,000,000)	140,000,000
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes	40,564,888	100,000,000
	0501000 Primary Education	(535,935,550)	-
	0502000 Secondary Education	335,935,550	100,000,000
	0503000 Quality Assurance and Standards	158,600,000	-
	0508000 General Administration, Planning and Support Services	81,964,888	-
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes	4,253,000,000	-
	0717000 General Administration Planning and Support Services	5,328,649,334	-
	0718000 Public Financial Management	(1,075,649,334)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	222,429,884	4,000,000
	0406000 Preventive and Promotive Health Services	(14,600,000)	10,000,000
	0407000 Health Resources Development and Innovation	(998,255)	-
	0408000 Health Policy, Standards and Regulations	-	(6,000,000)
	0412000 General Administration	238,028,139	-
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes	30,184,451	-
	0102000 Housing Development and Human Settlement	16,300,000	-
	0105000 Urban and Metropolitan Development	4,984,451	-
	0106000 General Administration Planning and Support Services	8,900,000	-
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes	1,107,231	-
	1023000 General Administration, Planning and Support Services	1,107,231	-
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes	1,685,837,642	6,000,000
	0901000 Sports	1,685,837,642	6,000,000
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes	41,858,030	3,711,300
	0112000 Livestock Resources Management and Development	41,858,030	3,711,300
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes	99,596,804	-
	0107000 General Administration Planning and Support Services	134,700,000	-
	0108000 Crop Development and Management	(45,003,196)	-
	0109000 Agribusiness and Information Management	9,900,000	-
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes	31,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
	0910000 General Administration Planning and Support Services	67,900,000	-
	0906000 Labour, Employment and Safety Services	(36,900,000)	-
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	12,460,443,280	-
	0908000 Social Development and Children Services	(9,000,000)	-
	0909000 National Social Safety Net	12,470,443,280	-
	0914000 General Administration, Planning and Support Services	(1,000,000)	-
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes	1,000,000	23,642,800
	0215000 Exploration and Distribution of Oil and Gas	1,000,000	23,642,800
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes	886,971,321	(900,000,000)
	0314000 Tourism Product Development and Diversification	886,971,321	(900,000,000)
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes	67,176,910	-
	0606000 Legal Services	43,466,706	-
	0609000 General Administration, Planning and Support Services	23,710,204	-
R1261	The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes	68,000,000	7,327,460
	0610000 Dispensation of Justice	68,000,000	7,327,460
R1281	The amount required in the year ending 30th June, 2025 for current expenses of the National Intelligence Service in the following programmes	3,000,000,000	-
	0804000 National Security Intelligence	3,000,000,000	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes	203,916,010	180,000,000
	1002000 Environment Management and Protection	251,916,010	180,000,000
	1010000 General Administration, Planning and Support Services	(30,000,000)	-
	1012000 Meteorological Services	(18,000,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes	546,000,000	(300,000,000)
	1018000 Forests Development, Management and Conservation	550,000,000	(300,000,000)
	1025000 General Administration, Planning and Support Services	(4,000,000)	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes	2,957,801	-
	0616000 Protection and Promotion of Human Rights	2,957,801	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes	297,187,531	-
	0119000 Land Administration and Management	297,187,531	-
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes	11,000,000	11,700,000
	0737000 Inter-Governmental Transfers and Financial Matters	11,000,000	11,700,000
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes	87,000,000	-
	0725000 General Administration, Planning and Support Services	107,200,000	-
	0726000 Human Resource management and Development	(20,200,000)	-
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes	3,340,380,000	(10,000,000)
	0509000 Teacher Resource Management	3,340,380,000	-
	0510000 Governance and Standards	-	(40,000,000)
	0511000 General Administration, Planning and Support Services	-	30,000,000
	Sub Cluster Total	37,786,343,834	1,811,657,407

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State	106,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
	Department for Devolution in the following programmes		
	0712000 Devolution Services	106,000,000	-
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes	113,595,668	(905,000,000)
	0402000 National Referral & Specialized Services	(197,296,120)	(195,000,000)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	310,891,788	(710,000,000)
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes	7,757,643,443	-
	0102000 Housing Development and Human Settlement	7,415,510,309	-
	0105000 Urban and Metropolitan Development	342,133,134	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes	2,009,417,313	1,104,800,000
	1001000 General Administration, Planning and Support Services	(1,620,000)	-
	1004000 Water Resources Management	(411,546,687)	633,800,000
	1017000 Water and Sewerage Infrastructure Development	2,422,584,000	471,000,000
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	1,000,000,000	-
	0101000 Land Policy and Planning	1,000,000,000	(31,116,271)
	0121000 Land Information Management	-	31,116,271
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	250,000,000	4,164,000,000
	0210000 ICT Infrastructure Development	250,000,000	4,164,000,000
D1132	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Sports in the following programmes	42,000,000	-
	0901000 Sports	42,000,000	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes	2,054,947,438	(2,020,567,590)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
	0212000 Power Generation	(508,552,562)	(840,000,000)
	0213000 Power Transmission and Distribution	2,349,500,000	(1,180,567,590)
	0214000 Alternative Energy Technologies	214,000,000	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes	1,048,375,274	(157,287,938)
	0107000 General Administration Planning and Support Services	-	(22,000,000)
	0108000 Crop Development and Management	1,048,375,274	(135,287,938)
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes	260,000,000	-
	0321000 Standards and Quality Infrastructure & Research	260,000,000	-
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes	98,000,000	-
	0710000 Public Service Transformation	98,000,000	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes	44,500,000	-
	0610000 Dispensation of Justice	44,500,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	3,000,000	-
	0612000 Public Prosecution Services	3,000,000	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes	200,000,000	-
	1018000 Forests Development, Management and Conservation	200,000,000	-
	Sub Cluster Total	14,987,479,136	2,185,944,472
	Cluster Total	52,773,822,970	3,997,601,879

SECOND SCHEDULE

THAT, the Second Schedule to the Bill be amended and substituted with the following new Schedule—

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes	(16,018,507)	-
	0759000 Parliamentary Liaison and Legislative Affairs	3,330,066	-
	0760000 Policy Coordination and Strategy	(4,330,066)	-
	0761000 General Administration, Planning and Support Services	(15,018,507)	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes	(5,000,000)	-
	0762000 Public Service Performance Management	3,500,000	-
	0764000 General Administration, Planning and Support Services	(8,500,000)	-
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes	(14,000,000)	-
	0712000 Devolution Services	(14,000,000)	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes	(20,000,000)	-
	0752000 Management of Diaspora Affairs	(20,000,000)	-
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes	(130,000,000)	1,020,880,790
	0505000 Technical Vocational Education and Training	(130,000,000)	1,020,880,790
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes	(263,000,000)	-
	07710000 Monitoring and Evaluation Services	(9,725,125)	-
	0706000 Economic Policy and National Planning	(237,260,400)	-
	0709000 General Administration Planning and Support Services	(16,014,475)	-
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes	(331,500,000)	280,000,000
	0402000 National Referral & Specialized Services	(307,000,000)	280,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
	0412000 General Administration	(24,500,000)	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes	(70,000,000)	-
	0202000 Road Transport	(70,000,000)	-
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes	(485,060,387)	103,000,000
	0201000 General Administration, Planning and Support Services	22,197,636	-
	0203000 Rail Transport	(500,000,000)	-
	0205000 Air Transport	(7,258,023)	103,000,000
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(24,030,953)	(92,000,000)
	0220000 Shipping and Maritime Affairs	(24,030,953)	(92,000,000)
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes	(56,182,841)	-
	0103000 Government Buildings	(41,000,841)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(6,000,000)	-
	0106000 General Administration Planning and Support Services	(2,182,000)	-
	0218000 Regulation and Development of the Construction Industry	(7,000,000)	-
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	(25,046,833)	10,000,000
	0210000 ICT Infrastructure Development	3,363,551	-
	0217000 E-Government Services	(28,410,384)	10,000,000
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	(4,000,000)	-
	0207000 General Administration Planning and Support Services	10,297,478	-
	0208000 Information And Communication Services	(14,297,478)	-
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State	(6,186,715)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
	Department for Culture, The Arts and Heritage in the following programmes		
	0903000 The Arts	(2,186,715)	-
	0905000 General Administration, Planning and Support Services	(2,000,000)	-
	0916000 Public Records Management	(2,000,000)	-
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	(8,000,000)	-
	0748000 Youth Development Services	(7,000,000)	-
	0749000 General Administration, Planning and Support Services	(1,000,000)	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes	(8,000,000)	1,039,818
	0211000 General Administration Planning and Support Services	(3,637,586)	-
	0212000 Power Generation	(4,362,414)	(10,000,000)
	0213000 Power Transmission and Distribution	-	11,039,818
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	(5,334,711)	-
	0111000 Fisheries Development and Management	(3,000,000)	-
	0117000 General Administration, Planning and Support Services	(2,334,711)	-
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cooperatives in the following programmes	(7,882,124)	2,000,000
	0304000 Cooperative Development and Management	(7,882,124)	2,000,000
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes	(13,000,000)	-
	0309000 Domestic Trade and Enterprise Development	(1,411,929)	-
	0311000 International Trade Development and Promotion	(7,335,909)	-
	0312000 General Administration, Planning and Support Services	(4,252,162)	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State	(14,673,919)	50,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
	Department for Industry in the following programmes		
	0301000 General Administration Planning and Support Services	(14,673,919)	-
	0320000 Industrial Promotion and Development	-	50,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	(5,556,086)	10,025,794
	0316000 Promotion and Development of MSMEs	(4,060,000)	-
	0317000 Product and Market Development for MSMEs	-	10,025,794
	0319000 General Administration, Planning and Support Services	(1,496,086)	-
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes	(8,157,062)	94,028,948
	0322000 Investment Development and Promotion	(8,157,062)	94,028,948
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes	(6,000,000)	268,300,000
	1007000 General Administration Planning and Support Services	(6,000,000)	-
	1021000 Geological Survey and Geoinformation Management	-	268,300,000
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes	(5,305,800)	-
	1019000 Wildlife Conservation and Management	(5,305,800)	-
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	-	-
	0912000 Gender Empowerment	(283,166)	-
	0913000 General Administration, Planning and Support Services	283,166	-
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes	(173,000,000)	-
	0710000 Public Service Transformation	(187,000,000)	-
	0709000 General Administration Planning and Support Services	14,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community Affairs in the following programmes	(8,000,000)	-
	0305000 East African Affairs and Regional Integration	(8,000,000)	-
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	-	6,300,000
	0611000 Ethics and Anti-Corruption	-	6,300,000
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	-	2,500,000
	0612000 Public Prosecution Services	-	2,500,000
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes	(3,000,000)	-
	0615000 Witness Protection	(3,000,000)	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	(37,000,000)	-
	0617000 Management of Electoral Processes	(34,931,122)	-
	0618000 Delimitation of Electoral Boundaries	(2,068,878)	-
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes	(19,529,246)	7,500,000
	0619000 Judicial Oversight	(19,529,246)	7,500,000
R2101	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service Commission in the following programmes	(972,000)	-
	0620000 National Police Service Human Resource Management	(972,000)	-
R2121	The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes	(70,000,000)	-
	0730000 Control and Management of Public finances	(70,000,000)	-
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes	(11,126,298)	-
	0731000 Promotion of Administrative Justice	(11,126,298)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs.	Kshs.
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes	(7,021,769)	-
	0622000 Policing Oversight Services	(7,021,769)	-
	Sub Cluster Total	(1,861,585,251)	1,763,575,350

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes	-	-
	0627000 Prison Services	(5,100,000)	-
	0628000 Probation & After Care Services	5,100,000	-
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	(1,028,370,000)	(286,560,000)
	0733000 Accelerated ASAL Development	(738,370,000)	(96,560,000)
	1013000 Integrated Regional Development	(290,000,000)	(190,000,000)
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes	(242,000,000)	(85,000,000)
	0505000 Technical Vocational Education and Training	(242,000,000)	(85,000,000)
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes	(192,867,400)	(7,000,000)
	0504000 University Education	(192,867,400)	(7,000,000)
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes	(2,016,500,000)	(220,000,000)
	0501000 Primary Education	(2,036,000,000)	(100,000,000)
	0502000 Secondary Education	19,500,000	(120,000,000)
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes	(297,447,311)	1,169,064,771
	0717000 General Administration Planning and Support Services	902,000,000	(99,000,000)
	0718000 Public Financial Management	(5,443,447,311)	1,268,064,771

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
	0719000 Economic and Financial Policy Formulation and Management	4,244,000,000	-
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes	-	(10,000,000)
	0707000 National Statistical Information Services	-	(10,000,000)
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	(175,000,000)	(95,000,000)
	0406000 Preventive and Promotive Health Services	(195,000,000)	(95,000,000)
	0407000 Health Resources Development and Innovation	20,000,000	-
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes	(11,502,000,000)	(234,000,000)
	0202000 Road Transport	(11,502,000,000)	(234,000,000)
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes	(1,330,000,000)	37,000,000
	0201000 General Administration, Planning and Support Services	-	(63,000,000)
	0203000 Rail Transport	(1,240,000,000)	(200,000,000)
	0204000 Marine Transport	-	500,000,000
	0216000 Road Safety	(90,000,000)	(200,000,000)
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes	(350,000,000)	(1,079,000,000)
	1014000 Irrigation and Land Reclamation	(450,000,000)	(1,079,000,000)
	1015000 Water Storage and Flood Control	100,000,000	-
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	(50,000,000)	(250,000,000)
	0711000 Youth Empowerment Services	200,000,000	(250,000,000)
	0748000 Youth Development Services	(250,000,000)	-
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes	(459,375,274)	-
	0112000 Livestock Resources Management and Development	(459,375,274)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Kshs.	Kshs.
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	(900,000,000)	-
	0111000 Fisheries Development and Management	(1,200,000,000)	-
	0118000 Development and Coordination of the Blue Economy	300,000,000	-
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes	-	50,000,000
	1021000 Geological Survey and Geoinformation Management	-	50,000,000
D1193	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes	-	(309,100,000)
	0215000 Exploration and Distribution of Oil and Gas	-	(309,100,000)
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes	-	(149,500,000)
	1019000 Wildlife Conservation and Management	-	(149,500,000)
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes	-	(190,000,000)
	0912000 Gender Empowerment	-	(190,000,000)
D1252	The amount required in the year ending 30th June, 2025 for capital expenses of the State Law Office in the following programmes	(15,000,000)	-
	0609000 General Administration, Planning and Support Services	(15,000,000)	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes	(850,708)	(40,000,000)
	1002000 Environment Management and Protection	(850,708)	(40,000,000)
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes	(23,000,000)	-
	0729000 Audit Services	(23,000,000)	-
	Sub Cluster Total	(18,582,410,693)	(1,699,095,229)
	Cluster Total	(20,443,995,944)	64,480,121
	Grand Total	32,329,827,026	4,062,082,000

LIMITATION OF DEBATE

The House resolved on Thursday, February 13, 2025 as follows-

Limitation of Debate on Motions

- II. THAT**, each speech in a debate on any **Motion, including a Special motion** be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and the Committee of Supply

- III. THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows:

(i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,

(ii) Committee of Supply: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Bills sponsored by Parties or Committees

- IV. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

V. **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Individual Members' Bills

VI. **THAT**, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows: A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER

Tentative business for

Wednesday (Afternoon), June 25, 2025

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Afternoon), June 25, 2025–

A. **MOTION – CONSIDERATION OF NOMINEES TO TEN (10) NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEES**
(The Chairperson, Committee on National Government Constituencies Development Fund)

B. **COMMITTEE OF THE WHOLE HOUSE**

The County Public Finance Laws (Amendment) Bill (Senate Bill No. 39 of 2023)
(The Chairperson, Departmental Committee on Finance and National Planning)

C. **MOTION– RATIFICATION OF THE AGREEMENT ESTABLISHING THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT**
(The Chairperson, Departmental Committee on Finance and National Planning)

D. **THE VIRTUAL ASSET SERVICE PROVIDERS BILL (NATIONAL ASSEMBLY BILL NO. 15 OF 2025)**
(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Tuesday, June 24, 2025)

E. **THE KENYA INSTITUTE OF PRIMATE RESEARCH BILL (NATIONAL ASSEMBLY BILL NO. 52 OF 2024)**
(The Chairperson, Departmental Committee on Health)

Second Reading

(Resumption of debate interrupted on Thursday, June 19, 2025)

F. **THE CONSTITUTION OF KENYA (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2025)**
(The Hon. Samuel Chepkong'a, M.P. and the Hon. (Dr.) Otiende Amollo, M.P. - *Co-Sponsors*)

Second Reading

G. MOTION – CONSIDERATION OF THE PERFORMANCE AUDIT REPORT ON THE PROVISION OF SERVICES TO PERSONS WITH DISABILITIES BY THE NATIONAL COUNCIL FOR PERSONS WITH DISABILITIES

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

H. MOTION – CONSIDERATION OF FIFTH REPORT ON THE FINANCIAL STATEMENTS FOR THE NG-CDF ACCOUNTS FOR SIX CONSTITUENCIES IN BUSIA COUNTY

(The Chairperson, Decentralized Funds Accounts Committee)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be **requested**:-

No.	Subject	Member	Relevant Committee(s)
1.	Re-categorization of public secondary schools	<i>Hon. (Dr.) Ojiambo Oundo, M.P. (Funyula)</i>	Education
2.	Unlawful detention of the body of <i>Ms. Priscilla Nyokabi</i> by the Kenyatta National Hospital Mortuary	<i>Hon. (Dr.) Irene Kasalu, M.P. (Kitui County)</i>	Health
3.	Status of implementation of the resolution of the National Assembly regarding initiative to promote clean environment	<i>Hon. Florence Jematiah, M.P. (Baringo County)</i>	Implementation
