

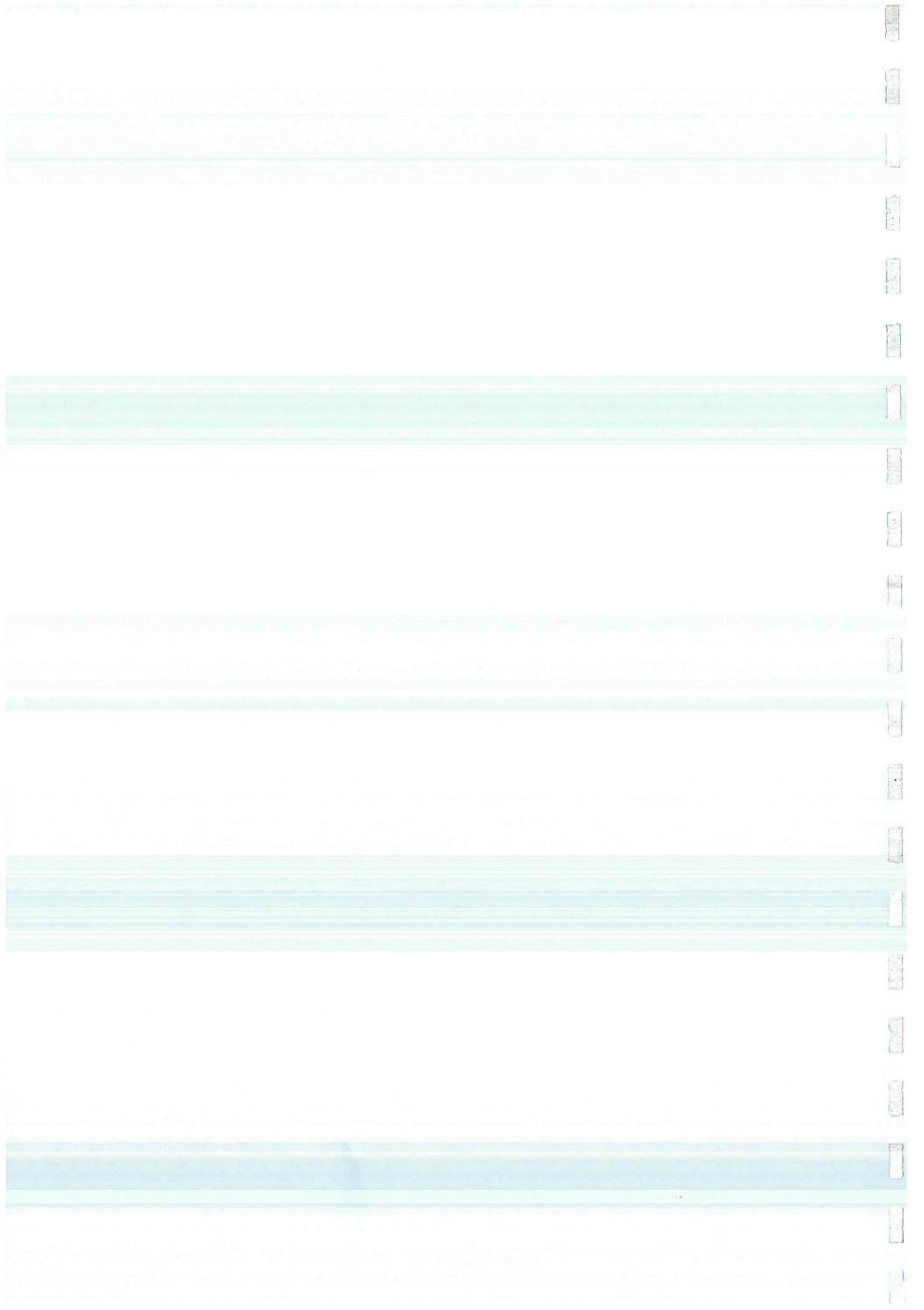
 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 30 APR 2025	DAY: Wednesday
TABLED BY:	Ibn. Kimani Ichunguah (Leader of the Majority Party)
CLERK-AT THE-TABLE:	Vivian Watorbui

THE JUDICIARY

VOTE 1261

FY 2025/26

**RECURRENT AND DEVELOPMENT
ESTIMATES**



THE JUDICIARY

VOTE 1261

RECURRENT

VOTE R1261 The Judiciary

I. RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on Administration of Justice, High Court of Kenya, Magistrates and Kadhis' Courts.

HEAD	Approved Expenditure 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1261000200 Headquarters (General)	Kshs. 21,894,110,165	Kshs. 24,603,445,973	Kshs. 366,045,973	Kshs. 24,237,400,000	Kshs. 25,656,713,028	Kshs. 26,898,933,700
TOTAL FOR VOTE R1261 The Judiciary	21,894,110,165	24,603,445,973	366,045,973	24,237,400,000	25,656,713,028	26,898,933,700

VOTE R1261 The Judiciary

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by Vote R1261 The Judiciary

HEAD	TITLE	Approved Expenditure 2024/2025	Estimates 2025/2026	Projected Estimates	
				Estimates 2026/2027	Estimates 2027/2028
		KShs.	KShs.	KShs.	KShs.
1261000200 Headquarters (General).					
1261000201 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	-	24,603,445,973	25,656,713,028	26,898,933,700
	Gross Expenditure..... KShs.	-	24,603,445,973	25,656,713,028	26,898,933,700
	Appropriations in Aid				
	1420200 Receipts from Administrative Fees and Charges	-	366,045,973	13,069,028	13,107,500
	Net Expenditure.. Sub-Head..... KShs.	-	24,237,400,000	25,643,644,000	26,885,826,200
1261000200 Headquarters (General)	Net Expenditure Head.....KShs	-	24,237,400,000	25,643,644,000	26,885,826,200
1261 The Judiciary	NET EXPENDITURE	-	24,237,400,000	25,643,644,000	26,885,826,200

THE JUDICIARY

VOTE 1261

DEVELOPMENT

VOTE D1261 The Judiciary

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

(KShs 1,732,890,000)

SUMMARY

HEAD/ PROJECT	Approved* 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261100100 Judiciary Performance Improvement (PPF)	-	5,000,000	-	5,000,000	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016	8,000,000	-	-	-	-	-
1261100400 Refurbishment of Court of Appeal	-	1,000,000	-	1,000,000	1,060,000	1,113,000
1261100600 Refurbishment of Non-Residential Buildings	-	1,000,000	-	1,000,000	50,000,000	100,113,000
1261100700 Construction of Non-Residential Buildings	172,100,000	76,000,000	-	76,000,000	742,200,000	1,135,348,000
1261101000 Construction of Residential Buildings	10,000,000	1,000,000	-	1,000,000	100,060,000	200,113,000
1261101200 Refurbishment of Milimani Law Courts	20,000,000	20,000,000	-	20,000,000	21,200,000	22,260,000
1261101300 Refurbishment of Supreme Court Headquarters	65,900,000	611,000,000	-	611,000,000	666,660,000	680,043,000
1261101400 Construction of Court of Appeals (COA)	20,000,000	20,000,000	-	20,000,000	100,200,000	230,260,000
1261102100 Removal of Asbestos and Refurbishments	-	5,000,000	-	5,000,000	5,300,000	5,565,000
1261102300 Court of Appeal Complex - Milimani	5,000,000	-	-	-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal	-	-	-	-	-	600,000,000
1261102500 Construction of Meru High Court / Court of Appeal	15,000,000	10,000,000	-	10,000,000	80,600,000	11,130,000
1261102900 Judiciary Automation	342,500,000	600,000,000	-	600,000,000	585,500,000	951,388,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	26,000,000	10,000,000	-	10,000,000	30,600,000	31,130,000
1261103100 Construction of Mavoko Law Courts	40,000,000	20,000,000	-	20,000,000	21,200,000	22,260,000

1261103300 Construction of Kericho High Court	-	1,000,000	-	1,000,000	50,000,000	200,113,000
1261103400 Construction of Lamu High Court	-	1,000,000	-	1,000,000	1,060,000	300,113,000
1261103500 Construction of Lamu Residential Buildings	-	-	-	-	-	300,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	-	221,000,000	-	221,000,000	135,060,000	1,113,000
1261103700 Construction of Supreme Court Building	5,000,000	-	-	-	-	-
1261103800 Refurbishment of Children's Courts in Hartlingham	-	1,000,000	-	1,000,000	35,000,000	-
1261104000 Construction of Garissa Law Courts	-	1,000,000	-	1,000,000	40,000,000	100,113,000
1261104100 Construction of Kwale Law Courts	18,500,000	30,000,000	-	30,000,000	31,800,000	33,390,000
1261104200 Construction of Olkaria Law Courts	5,000,000	5,000,000	-	5,000,000	5,300,000	5,565,000
1261104400 Construction of Mukurweini Law Courts	15,000,000	20,000,000	-	20,000,000	60,000,000	82,260,000
1261104500 Construction of Voi Law Courts	1,000,000	20,000,000	-	20,000,000	60,200,000	22,260,000
1261104600 Construction of Wajir Law Courts	2,600,000	20,000,000	-	20,000,000	-	-
1261104700 Ford Foundation Support to Judiciary	-	32,890,000	-	32,890,000	24,050,000	17,550,000
1261104800 Acquisition of Office Space	-	547,061,527	547,061,527	-	652,938,472	-
TOTAL FOR VOTE D1261 The Judiciary	771,600,000	2,279,951,527	547,061,527	1,732,890,000	2,924,050,000	5,197,550,000

VOTE 1261 The Judiciary
II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
				2026/2027	2027/2028
		Kshs	Kshs	Kshs	Kshs
1261100100 Judiciary Performance Improvement (PPF)					
1261100101 Headquarters	3110200 Construction of Building	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	-	5,000,000	-	-
	Gross Expenditure..... KShs	-	5,000,000	-	-
	NET EXPENDITURE KShs	-	5,000,000	-	-
1261100100 Judiciary Performance Improvement (PPF)					
1261100200 The Judiciary Transformation Support Project 2013-2016					
1261100201 Headquarters	3110200 Construction of Building	8,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	8,000,000	-	-	-
	Gross Expenditure..... KShs	8,000,000	-	-	-
	NET EXPENDITURE KShs	8,000,000	-	-	-
	NET EXPENDITURE KShs	8,000,000	-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016					
1261100400 Refurbishment of Court of Appeal					
1261100401 Nyeri	3110200 Construction of Building	-	1,000,000	1,060,000	1,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	-	1,000,000	1,060,000	1,113,000
	Gross Expenditure..... KShs	-	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	-	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	-	1,000,000	1,060,000	1,113,000
1261100400 Refurbishment of Court of Appeal					
1261100600 Refurbishment of Non-Residential Buildings					
1261100613 Kiambu - Provision of High Court Facilities	3110200 Construction of Building	-	1,000,000	50,000,000	100,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	-	1,000,000	50,000,000	100,113,000
	Gross Expenditure..... KShs	-	1,000,000	50,000,000	100,113,000
	NET EXPENDITURE KShs	-	1,000,000	50,000,000	100,113,000
	NET EXPENDITURE KShs	-	1,000,000	50,000,000	100,113,000
1261100600 Refurbishment of Non-Residential Buildings					
1261100700 Construction of Non-Residential Buildings					
1261100701 Lodwar	3110200 Construction of Building	5,000,000	10,000,000	80,000,000	111,130,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	5,000,000	10,000,000	80,000,000	111,130,000
	Gross Expenditure..... KShs	5,000,000	10,000,000	80,000,000	111,130,000
	NET EXPENDITURE KShs	5,000,000	10,000,000	80,000,000	111,130,000
	NET EXPENDITURE KShs	5,000,000	10,000,000	80,000,000	111,130,000
1261100704 Bomet	3110200 Construction of Building	30,000,000	10,000,000	80,600,000	111,130,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	30,000,000	10,000,000	80,600,000	111,130,000
	Gross Expenditure..... KShs	30,000,000	10,000,000	80,600,000	111,130,000
	NET EXPENDITURE KShs	30,000,000	10,000,000	80,600,000	111,130,000
	NET EXPENDITURE KShs	30,000,000	10,000,000	80,600,000	111,130,000
1261100707 Mandera	3110200 Construction of Building	10,000,000	5,000,000	65,300,000	5,565,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	5,000,000	65,300,000	5,565,000
	Gross Expenditure..... KShs	10,000,000	5,000,000	65,300,000	5,565,000
	NET EXPENDITURE KShs	10,000,000	5,000,000	65,300,000	5,565,000
	NET EXPENDITURE KShs	10,000,000	5,000,000	65,300,000	5,565,000
1261100708 Marimanti	3110200 Construction of Building	35,000,000	1,000,000	1,060,000	1,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	35,000,000	1,000,000	1,060,000	1,113,000
	Gross Expenditure..... KShs	35,000,000	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	35,000,000	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	35,000,000	1,000,000	1,060,000	1,113,000
1261100710 Odhaya	3110200 Construction of Building	12,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	12,000,000	-	-	-
	Gross Expenditure..... KShs	12,000,000	-	-	-
	NET EXPENDITURE KShs	12,000,000	-	-	-
	NET EXPENDITURE KShs	12,000,000	-	-	-
1261100712 Wanguru	3110200 Construction of Building	13,500,000	1,000,000	1,060,000	1,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	13,500,000	1,000,000	1,060,000	1,113,000
	Gross Expenditure..... KShs	13,500,000	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	13,500,000	1,000,000	1,060,000	1,113,000
	NET EXPENDITURE KShs	13,500,000	1,000,000	1,060,000	1,113,000
1261100716 Narek	3110200 Construction of Building	3,600,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	3,600,000	-	-	-
	Gross Expenditure..... KShs	3,600,000	-	-	-
	NET EXPENDITURE KShs	3,600,000	-	-	-
	NET EXPENDITURE KShs	3,600,000	-	-	-
1261100717 Eldama Ravine	3110200 Construction of Building	25,000,000	5,000,000	5,300,000	5,565,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	25,000,000	5,000,000	5,300,000	5,565,000
	Gross Expenditure..... KShs	25,000,000	5,000,000	5,300,000	5,565,000
	NET EXPENDITURE KShs	25,000,000	5,000,000	5,300,000	5,565,000
	NET EXPENDITURE KShs	25,000,000	5,000,000	5,300,000	5,565,000
1261100719 Habaswein	3110200 Construction of Building	10,000,000	5,000,000	21,540,000	5,565,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	5,000,000	21,540,000	5,565,000
	Gross Expenditure..... KShs	10,000,000	5,000,000	21,540,000	5,565,000
	NET EXPENDITURE KShs	10,000,000	5,000,000	21,540,000	5,565,000
	NET EXPENDITURE KShs	10,000,000	5,000,000	21,540,000	5,565,000
1261100720 Githongo	3110200 Construction of Building	18,000,000	25,000,000	26,500,000	57,825,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	18,000,000	25,000,000	26,500,000	57,825,000
	Gross Expenditure..... KShs	18,000,000	25,000,000	26,500,000	57,825,000
	NET EXPENDITURE KShs	18,000,000	25,000,000	26,500,000	57,825,000
	NET EXPENDITURE KShs	18,000,000	25,000,000	26,500,000	57,825,000
1261100721 Kandara	3110200 Construction of Building	10,000,000	10,000,000	60,600,000	150,130,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	10,000,000	60,600,000	150,130,000
	Gross Expenditure..... KShs	10,000,000	10,000,000	60,600,000	150,130,000
	NET EXPENDITURE KShs	10,000,000	10,000,000	60,600,000	150,130,000
	NET EXPENDITURE KShs	10,000,000	10,000,000	60,600,000	150,130,000
1261100722 Mbita	3110200 Construction of Building	-	1,000,000	100,060,000	200,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	-	1,000,000	100,060,000	200,113,000

		Gross Expenditure..... KShs.	-	1,000,000	100,060,000	200,113,000
		NET EXPENDITURE KShs.	-	1,000,000	100,060,000	200,113,000
1261100723 Amagosa	3110200 Construction of Building		-	1,000,000	100,060,000	185,873,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		-	1,000,000	100,060,000	185,873,000
		Gross Expenditure..... KShs.	-	1,000,000	100,060,000	185,873,000
		NET EXPENDITURE KShs.	-	1,000,000	100,060,000	185,873,000
1261100724 Homu Bay	3110200 Construction of Building		-	1,000,000	100,060,000	200,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		-	1,000,000	100,060,000	200,113,000
		Gross Expenditure..... KShs.	-	1,000,000	100,060,000	200,113,000
		NET EXPENDITURE KShs.	-	1,000,000	100,060,000	200,113,000
1261100726 Kabunzi	3110200 Construction of Building		-	1,000,000	100,060,000	200,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		-	1,000,000	100,060,000	200,113,000
		Gross Expenditure..... KShs.	-	1,000,000	100,060,000	200,113,000
		NET EXPENDITURE KShs.	-	1,000,000	100,060,000	200,113,000
1261100700 Construction of Non-Residential Buildings		NET EXPENDITURE KShs.	172,100,000	76,000,000	742,200,000	1,125,348,000
1261101000 Construction of Residential Buildings						
1261101001 Masabiti	3110200 Construction of Building		10,000,000	1,000,000	100,060,000	200,113,000
	3110201 Residential Buildings (including hostels)		10,000,000	1,000,000	100,060,000	200,113,000
		Gross Expenditure..... KShs.	10,000,000	1,000,000	100,060,000	200,113,000
		NET EXPENDITURE KShs.	10,000,000	1,000,000	100,060,000	200,113,000
1261101000 Construction of Residential Buildings		NET EXPENDITURE KShs.	10,000,000	1,000,000	100,060,000	200,113,000
1261101200 Refurbishment of Milimani Law Courts						
1261101201 Refurbishment of Milimani Law Courts	3110300 Refurbishment of Buildings		20,000,000	20,000,000	21,200,000	22,260,000
	3110302 Refurbishment of Non-Residential Buildings		20,000,000	20,000,000	21,200,000	22,260,000
		Gross Expenditure..... KShs.	20,000,000	20,000,000	21,200,000	22,260,000
		NET EXPENDITURE KShs.	20,000,000	20,000,000	21,200,000	22,260,000
1261101200 Refurbishment of Milimani Law Courts		NET EXPENDITURE KShs.	20,000,000	20,000,000	21,200,000	22,260,000
1261101300 Refurbishment of Supreme Court Headquarters						
1261101301 Refurbishment of Supreme Court Headquarters	3110300 Refurbishment of Buildings		22,100,000	180,000,000	190,800,000	200,340,000
	3110302 Refurbishment of Non-Residential Buildings		22,100,000	180,000,000	190,800,000	200,340,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery		43,800,000	431,000,000	475,800,000	479,705,000
	3111106 Purchase of Fire fighting Vehicles and Equipment		30,000,000	1,000,000	20,060,000	1,113,000
	3111108 Purchase of Police and Security Equipment		-	100,000,000	106,000,000	111,300,000
	2211118 Legal fees and arbitration charges		-	50,000,000	53,000,000	55,650,000
	3111110 Purchase of Generators		13,800,000	280,000,000	296,800,000	311,640,000
		Gross Expenditure..... KShs.	65,900,000	611,000,000	666,660,000	680,043,000
		NET EXPENDITURE KShs.	65,900,000	611,000,000	666,660,000	680,043,000
1261101300 Refurbishment of Supreme Court Headquarters		NET EXPENDITURE KShs.	65,900,000	611,000,000	666,660,000	680,043,000
1261101400 Construction of Court of Appeals (COA)						
1261101402 Eldoret	3110200 Construction of Building		20,000,000	20,000,000	100,200,000	230,260,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		20,000,000	20,000,000	100,200,000	230,260,000
		Gross Expenditure..... KShs.	20,000,000	20,000,000	100,200,000	230,260,000
		NET EXPENDITURE KShs.	20,000,000	20,000,000	100,200,000	230,260,000
1261101400 Construction of Court of Appeals (COA)		NET EXPENDITURE KShs.	20,000,000	20,000,000	100,200,000	230,260,000
1261102100 Removal of Asbestos and Refurbishments						
1261102106 Nanyuki Law Courts	3110200 Construction of Building		-	5,000,000	5,300,000	5,565,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		-	5,000,000	5,300,000	5,565,000
		Gross Expenditure..... KShs.	-	5,000,000	5,300,000	5,565,000
		NET EXPENDITURE KShs.	-	5,000,000	5,300,000	5,565,000
1261102100 Removal of Asbestos and Refurbishments		NET EXPENDITURE KShs.	-	5,000,000	5,300,000	5,565,000
1261102200 Court of Appeal Complex - Milimani						
1261102201 Court of Appeal Complex - Milimani	3110200 Construction of Building		5,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		5,000,000	-	-	-
		Gross Expenditure..... KShs.	5,000,000	-	-	-
		NET EXPENDITURE KShs.	5,000,000	-	-	-
1261102300 Court of Appeal Complex - Milimani		NET EXPENDITURE KShs.	5,000,000	-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal						
1261102401 Construction of Kisii High Court / Court of Appeal	3110200 Construction of Building		-	-	-	600,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		-	-	-	600,000,000
		Gross Expenditure..... KShs.	-	-	-	600,000,000
		NET EXPENDITURE KShs.	-	-	-	600,000,000
1261102400 Construction of Kisii High Court / Court of Appeal		NET EXPENDITURE KShs.	-	-	-	600,000,000
1261102500 Construction of Meru High Court / Court of Appeal						
1261102501 Construction of Meru High Court / Court of Appeal	3110200 Construction of Building		15,000,000	10,000,000	80,600,000	11,130,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)		15,000,000	10,000,000	80,600,000	11,130,000
		Gross Expenditure..... KShs.	15,000,000	10,000,000	80,600,000	11,130,000
		NET EXPENDITURE KShs.	15,000,000	10,000,000	80,600,000	11,130,000
1261102500 Construction of Meru High Court / Court of Appeal		NET EXPENDITURE KShs.	15,000,000	10,000,000	80,600,000	11,130,000
1261102900 Judiciary Automation						
1261102901 Judiciary Automation	3111000 Purchase of Office Furniture and General Equipment		3,038,541	68,767,208	55,393,240	95,465,726
	3111002 Purchase of Computers, Printers and other IT Equipment		3,038,541	68,767,208	55,393,240	95,465,726
	3111100 Purchase of Specialised Plant, Equipment and Machinery		339,461,459	531,232,792	570,106,760	855,922,274
	3111111 Purchase of ICT networking and Communications Equipment		233,000,059	366,232,792	365,206,760	590,074,274
	3111112 Purchase of Software		106,461,400	165,000,000	164,900,000	265,848,000
		Gross Expenditure..... KShs.	342,500,000	600,000,000	585,500,000	951,388,000
		NET EXPENDITURE KShs.	342,500,000	600,000,000	585,500,000	951,388,000

1261102900 Judiciary Automation		NET EXPENDITURE	KShs.	342,500,000	600,000,000	585,500,000	951,388,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)							
1261103001 Construction of Takaba Kadhi's Court (Mandera West)	3110200 Construction of Building			26,000,000	10,000,000	30,600,000	31,130,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			26,000,000	10,000,000	30,600,000	31,130,000
	Gross Expenditure.....	KShs.		26,000,000	10,000,000	30,600,000	31,130,000
	NET EXPENDITURE	KShs.		26,000,000	10,000,000	30,600,000	31,130,000
	NET EXPENDITURE	KShs.		26,000,000	10,000,000	30,600,000	31,130,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)							
1261103100 Construction of Mavoko Law Courts							
1261103101 Construction of Mavoko Law Courts	3110200 Construction of Building			40,000,000	20,000,000	21,200,000	22,260,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			40,000,000	20,000,000	21,200,000	22,260,000
	Gross Expenditure.....	KShs.		40,000,000	20,000,000	21,200,000	22,260,000
	NET EXPENDITURE	KShs.		40,000,000	20,000,000	21,200,000	22,260,000
	NET EXPENDITURE	KShs.		40,000,000	20,000,000	21,200,000	22,260,000
1261103100 Construction of Mavoko Law Courts							
1261103300 Construction of Kericho High Court							
1261103301 Construction of Kericho High Court	3110200 Construction of Building			-	1,000,000	50,000,000	200,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	1,000,000	50,000,000	200,113,000
	Gross Expenditure.....	KShs.		-	1,000,000	50,000,000	200,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	50,000,000	200,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	50,000,000	200,113,000
1261103300 Construction of Kericho High Court							
1261103400 Construction of Lamu High Court							
1261103401 Construction of Lamu High Court	3110200 Construction of Building			-	1,000,000	1,060,000	300,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	1,000,000	1,060,000	300,113,000
	Gross Expenditure.....	KShs.		-	1,000,000	1,060,000	300,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	1,060,000	300,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	1,060,000	300,113,000
1261103400 Construction of Lamu High Court							
1261102500 Construction of Lamu Residential Buildings							
1261103501 Construction of Lamu Residential Buildings	3110200 Construction of Building			-	-	-	300,000,000
	3110201 Residential Buildings (including hostels)			-	-	-	300,000,000
	Gross Expenditure.....	KShs.		-	-	-	300,000,000
	NET EXPENDITURE	KShs.		-	-	-	300,000,000
	NET EXPENDITURE	KShs.		-	-	-	300,000,000
1261103500 Construction of Lamu Residential Buildings							
1261102600 Completion of Construction of Small Claims Courts in Nairobi							
1261103602 Construction of Dagoretti Small Claims Court	3110200 Construction of Building			-	1,000,000	30,060,000	1,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	1,000,000	30,060,000	1,113,000
	Gross Expenditure.....	KShs.		-	1,000,000	30,060,000	1,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	30,060,000	1,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	30,060,000	1,113,000
1261103603 Construction of Huruma Small Claims Court	3110200 Construction of Building			-	50,000,000	3,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	50,000,000	3,000,000	-
	Gross Expenditure.....	KShs.		-	50,000,000	3,000,000	-
	NET EXPENDITURE	KShs.		-	50,000,000	3,000,000	-
	NET EXPENDITURE	KShs.		-	50,000,000	3,000,000	-
1261103604 Construction of Kasarani Small Claims Court	3110200 Construction of Building			-	80,000,000	2,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	80,000,000	2,000,000	-
	Gross Expenditure.....	KShs.		-	80,000,000	2,000,000	-
	NET EXPENDITURE	KShs.		-	80,000,000	2,000,000	-
	NET EXPENDITURE	KShs.		-	80,000,000	2,000,000	-
1261103605 Construction of Mhanga's Small Claims Court	3110200 Construction of Building			-	90,000,000	100,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	90,000,000	100,000,000	-
	Gross Expenditure.....	KShs.		-	90,000,000	100,000,000	-
	NET EXPENDITURE	KShs.		-	90,000,000	100,000,000	-
	NET EXPENDITURE	KShs.		-	90,000,000	100,000,000	-
1261103600 Completion of Construction of Small Claims Courts							
1261103700 Construction of Supreme Court Building							
1261103701 Construction of Supreme Court Building	3110200 Construction of Building			5,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			5,000,000	-	-	-
	Gross Expenditure.....	KShs.		5,000,000	-	-	-
	NET EXPENDITURE	KShs.		5,000,000	-	-	-
	NET EXPENDITURE	KShs.		5,000,000	-	-	-
1261103700 Construction of Supreme Court Building							
1261103800 Refurbishment of Children's Courts in Hurlingham							
1261103801 Refurbishment of Children's Courts in Hurlingham	3110200 Construction of Building			-	1,000,000	35,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	1,000,000	35,000,000	-
	Gross Expenditure.....	KShs.		-	1,000,000	35,000,000	-
	NET EXPENDITURE	KShs.		-	1,000,000	35,000,000	-
	NET EXPENDITURE	KShs.		-	1,000,000	35,000,000	-
1261103800 Refurbishment of Children's Courts in Hurlingham							
1261104000 Construction of Garissa Law Courts							
1261104001 Construction of Garissa Law Courts	3110200 Construction of Building			-	1,000,000	40,000,000	100,113,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			-	1,000,000	40,000,000	100,113,000
	Gross Expenditure.....	KShs.		-	1,000,000	40,000,000	100,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	40,000,000	100,113,000
	NET EXPENDITURE	KShs.		-	1,000,000	40,000,000	100,113,000
1261104000 Construction of Garissa Law Courts							
1261104100 Construction of Kwale Law Courts							
1261104101 Construction of Kwale Law Courts	3110200 Construction of Building			18,500,000	30,000,000	31,800,000	33,390,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			18,500,000	30,000,000	31,800,000	33,390,000
	Gross Expenditure.....	KShs.		18,500,000	30,000,000	31,800,000	33,390,000
	NET EXPENDITURE	KShs.		18,500,000	30,000,000	31,800,000	33,390,000
	NET EXPENDITURE	KShs.		18,500,000	30,000,000	31,800,000	33,390,000
1261104100 Construction of Kwale Law Courts							
1261104200 Construction of Olkalou Law Courts							
1261104201 Construction of Olkalou Law Courts	3110200 Construction of Building			5,000,000	5,000,000	5,300,000	5,565,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			5,000,000	5,000,000	5,300,000	5,565,000
	Gross Expenditure.....	KShs.		5,000,000	5,000,000	5,300,000	5,565,000

		NET EXPENDITURE	KShs.	5,000,000	5,000,000	5,300,000	5,565,000
1261104200 Construction of Olkaloti Law Courts		NET EXPENDITURE	KShs.	5,000,000	5,000,000	5,300,000	5,565,000
1261104400 Construction of Mukurweini Law Courts.							
1261104401 Construction of Mukurweini Law Courts.	3110200 Construction of Building			15,000,000	20,000,000	60,000,000	82,260,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			15,000,000	20,000,000	60,000,000	82,260,000
	Gross Expenditure.....	KShs.		15,000,000	20,000,000	60,000,000	82,260,000
	NET EXPENDITURE	KShs.		15,000,000	20,000,000	60,000,000	82,260,000
1261104400 Construction of Mukurweini Law Courts.		NET EXPENDITURE	KShs.	15,000,000	20,000,000	60,000,000	82,260,000
1261104500 Construction of Voi Law Courts.							
1261104501 Construction of Voi Law Courts	3110200 Construction of Building			1,000,000	20,000,000	60,200,000	22,260,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			1,000,000	20,000,000	60,200,000	22,260,000
	Gross Expenditure.....	KShs.		1,000,000	20,000,000	60,200,000	22,260,000
	NET EXPENDITURE	KShs.		1,000,000	20,000,000	60,200,000	22,260,000
1261104500 Construction of Voi Law Courts		NET EXPENDITURE	KShs.	1,000,000	20,000,000	60,200,000	22,260,000
1261104600 Construction of Wajir Law Courts.							
1261104601 Construction of Wajir Law Courts	3110200 Construction of Building			2,600,000	20,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)			2,600,000	20,000,000	-	-
	Gross Expenditure.....	KShs.		2,600,000	20,000,000	-	-
	NET EXPENDITURE	KShs.		2,600,000	20,000,000	-	-
1261104600 Construction of Wajir Law Courts		NET EXPENDITURE	KShs.	2,600,000	20,000,000	-	-
1261104700 Ford Foundation Support to Judiciary.							
1261104701 Ford Foundation Support to Judiciary	2630200 Capital Grants to Government Agencies and other Levels of Government			-	32,890,000	24,050,000	17,550,000
	2630201 Capital Grants to Semi-Autonomous Government Agencies			-	32,890,000	24,050,000	17,550,000
	Gross Expenditure.....	KShs.		-	32,890,000	24,050,000	17,550,000
	NET EXPENDITURE	KShs.		-	32,890,000	24,050,000	17,550,000
1261104700 Ford Foundation Support to Judiciary		NET EXPENDITURE	KShs.	-	32,890,000	24,050,000	17,550,000
1261104801 Acquisition of Office Space	3110100 Purchase of Buildings			-	547,061,527	652,938,472	-
	3110102 Purchase of Non-Residential Buildings			-	547,061,527	652,938,472	-
	Gross Expenditure.....	KShs.		-	547,061,527	652,938,472	-
	Appropriations in Aid			-	547,061,527	652,938,472	-
	1420200 Receipts from Administrative Fees and Charges			-	547,061,527	652,938,472	-
	1420299 Other Receipts from Administrative Fees and Charges			-	547,061,527	652,938,472	-
1261 The Judiciary	NET EXPENDITURE			771,600,000	1,732,890,000	2,924,050,000	5,197,550,000

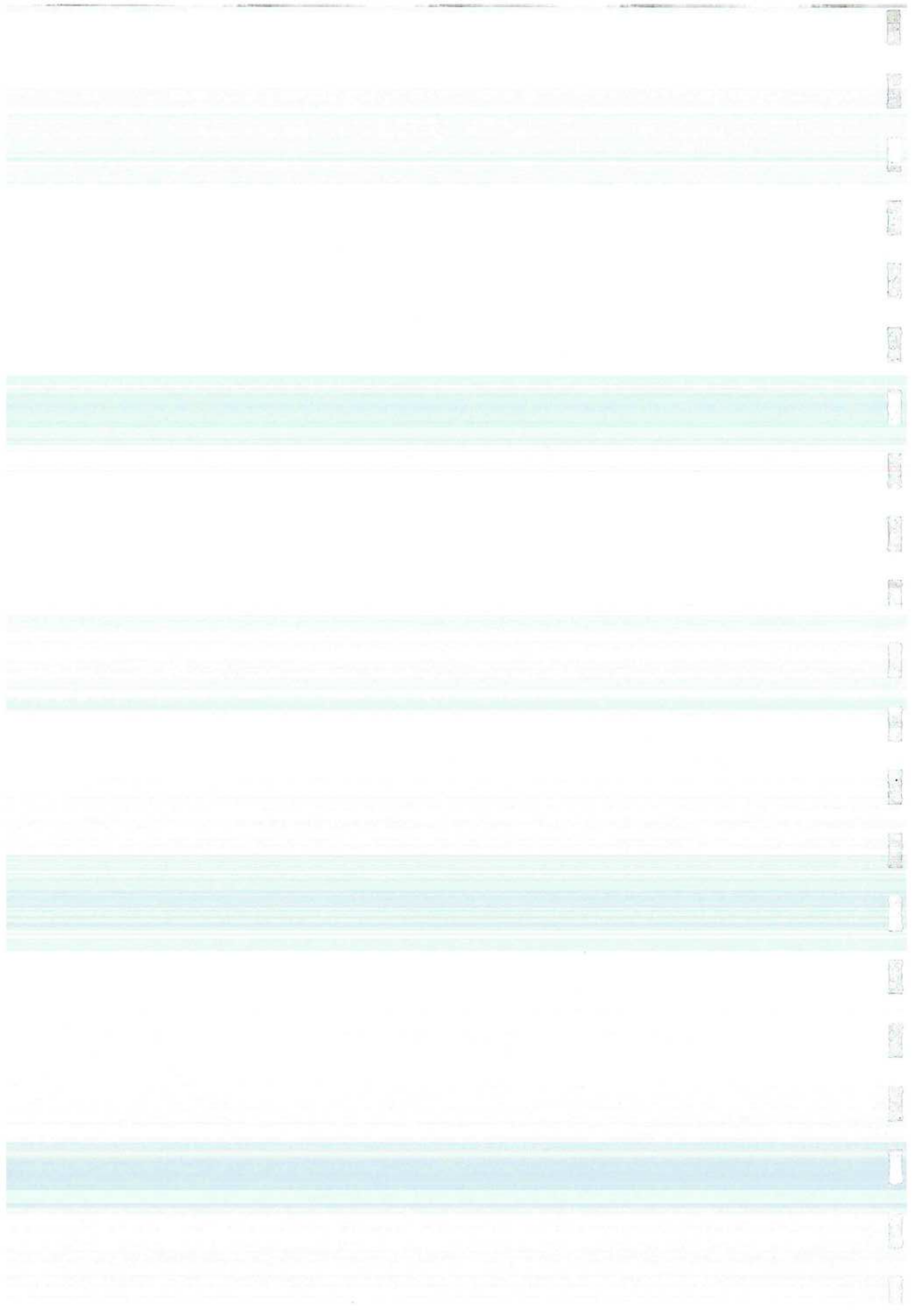
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THE JUDICIARY

VOTE 1261

FY 2025/26

RECURRENT ESTIMATES



VOTE 9011000000 Judiciary Fund

FORM A

I. RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

for amount required in the year ending 30th June, 2025/2026 for salaries and expenses of the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on Administration of Justice, High Court of Kenya, Magistrates, Kadhi Courts

HEAD	Ministerial Expenditure 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation In Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
9011000100 High Courts	339,279,489	371,991,302	-	371,991,302	394,246,592	413,970,073
9011000200 Supreme Court	91,612,689	68,632,965	-	68,632,965	72,759,944	76,388,491
9011000300 Court of Appeal	95,230,664	91,808,589	-	91,808,589	97,317,103	102,182,961
9011000400 Office of the Registrar Environment and Lands Court	109,881,198	133,571,912	-	133,571,912	141,584,792	148,665,541
9011000500 Office of the Registrar Employment and Labour Relations Court	87,401,879	110,387,693	-	110,387,693	117,010,955	122,861,509
9011000700 Office of the Registrar Tribunals	358,041,572	410,555,058	13,145,973	397,409,085	410,593,820	432,704,184
9011000800 Judiciary Headquarters	614,781,021	1,334,791,083	352,900,000	981,891,083	1,040,236,387	1,092,248,211
9011001100 National Council for Administration of Justice (NCAJ)	37,216,918	38,069,861	-	38,069,861	40,354,052	42,371,756
9011001200 Directorate of Finance	105,532,280	79,416,823	-	79,416,823	84,181,832	88,390,924
9011001300 Directorate of Supply Chain Management Services	13,135,248	14,421,202	-	14,421,202	15,286,474	16,050,799
9011001400 Directorate of Administration and Security Services	948,286,085	1,640,023,179	-	1,640,023,179	1,701,816,006	1,745,848,164
9011001500 Directorate of Risk Management and Internal Audit	26,637,332	27,855,519	-	27,855,519	29,526,178	31,002,466
9011001600 Directorate of Human Resources Management and Development	16,115,464,437	18,318,753,101	-	18,318,753,101	19,417,878,299	20,388,772,212
9011001700 Directorate of Information & Communication Technology	485,099,516	271,988,983	-	271,988,983	288,308,321	302,723,737
9011001800 Directorate of Planning and Organization Performance	43,576,297	39,594,705	-	39,594,705	41,970,387	44,068,908
9011001900 Information and Records Management Unit	24,884,455	28,109,792	-	28,109,792	29,796,380	31,286,199
9011002000 Directorate of Public Affairs and Communication	12,677,700	11,714,801	-	11,714,801	12,417,689	13,038,573
9011002100 Building Services Unit	27,961,581	41,510,985	-	41,510,985	44,001,644	46,201,726
9011002200 Office of the Registrar Magistrate Court	1,055,394,521	1,085,001,433	-	1,085,001,433	1,150,050,918	1,207,942,054
9011002300 Magistrate and Kadhi's Courts II	351,192,524	415,035,383	-	415,035,383	439,890,926	460,962,237
9011002400 Mobile Court Services	53,700,000	53,700,000	-	53,700,000	56,922,000	59,768,100
9011002600 Directorate of Accounts	21,412,594	16,511,604	-	16,511,604	17,502,301	18,377,416
TOTAL FOR VOTE 9011000000 Judiciary Fund	21,018,400,000	24,603,445,973	366,045,973	24,237,400,000	25,643,644,000	26,895,826,200

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VOTE 9011 Judiciary Fund
II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028
II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2024/2025	Estimates 2025/2026	Projected Estimates	
				2026/2027	2027/2028
		Kshs	Kshs	Kshs	Kshs
9011000100 High Courts.					
9011000101 Office of the Registrar High Court	2210200 Communication, Supplies and Services	80,000	40,000	42,400	44,520
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	-	-	-
	2210203 Courier and Postal Services	-	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	85,112,084	105,461,613	111,789,311	117,378,775
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	17,835,439	4,669,710	4,949,893	5,197,387
	2210302 Accommodation - Domestic Travel	60,945,629	93,791,903	99,419,418	104,390,381
	2210303 Daily Subsistence Allowance	6,331,016	7,000,000	7,420,000	7,791,006
	2210400 Foreign Travel and Subsistence, and other transportation costs	6,030,000	5,764,288	6,110,145	6,415,653
	2210401 Travel Costs (airlines, bus, railway, etc.)	630,000	664,288	704,145	739,353
	2210402 Accommodation	5,400,000	5,100,000	5,406,000	5,676,300
	2210500 Printing, Advertising and Information Supplies and Services	710,000	985,233	1,044,347	1,095,564
	2210502 Publishing and Printing Services	550,000	825,273	874,789	918,529
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	160,000	159,960	169,558	178,035
	2210700 Training Expenses	112,000	21,300	22,578	23,707
	2210704 Hire of Training Facilities and Equipment	70,000	-	-	-
	2210708 Trainer Allowance	42,000	21,300	22,578	23,707
	2210800 Hospitality Supplies and Services	6,986,968	8,072,797	8,557,164	8,985,023
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,676,716	3,031,184	3,213,055	3,373,708
	2210802 Boards, Committees, Conferences and Seminars	5,310,252	5,041,613	5,344,109	5,611,315
	2211000 Specialised Materials and Supplies	16,600,000	17,149,740	18,178,724	19,087,661
	2211016 Purchase of Uniforms and Clothing - Staff	2,500,000	3,050,000	3,233,000	3,394,650
	2211023 Supplies for Production	14,100,000	14,099,740	14,945,724	15,693,011
	2211100 Office and General Supplies and Services	1,745,792	3,541,590	3,754,085	3,941,790
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,445,792	2,630,290	2,788,107	2,927,513
	2211102 Supplies and Accessories for Computers and Printers	300,000	911,300	965,978	1,014,277
	2211200 Fuel Oil and Lubricants	260,000	100,000	106,000	111,300
	2211201 Refined Fuels and Lubricants for Transport	260,000	100,000	106,000	111,300
	2211300 Other Operating Expenses	25,640,000	320,000	339,200	356,160
	2211310 Contracted Professional Services	25,000,000	-	-	-
	2211311 Contracted Technical Services	640,000	320,000	339,200	356,160
	3111000 Purchase of Office Furniture and General Equipment	9,000,000	9,350,000	9,911,000	10,406,550
	3111001 Purchase of Office Furniture and Fittings	9,000,000	9,000,000	9,540,000	10,017,000
	3111002 Purchase of Computers, Printers and other IT Equipment	-	350,000	371,000	389,550
	Gross Expenditure.....Kshs.	152,276,844	150,806,561	159,854,954	167,847,703
9011000102 Court Annexed Mediation	2210200 Communication, Supplies and Services	160,000	82,000	86,920	91,266
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	160,000	82,000	86,920	91,266
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,739,075	5,394,000	5,717,640	6,003,522
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	604,800	306,000	324,360	340,578
	2210302 Accommodation - Domestic Travel	5,495,700	4,794,000	5,081,640	5,335,722
	2210303 Daily Subsistence Allowance	638,575	294,000	311,640	327,222
	2210400 Foreign Travel and Subsistence, and other transportation costs	300,600	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	117,000	-	-	-
	2210402 Accommodation	183,600	-	-	-
	2210500 Printing, Advertising and Information Supplies and Services	948,900	774,356	820,818	861,859
	2210502 Publishing and Printing Services	487,500	547,680	580,541	609,568
	2210504 Advertising, Awareness and Publicity Campaigns	375,000	201,500	213,590	224,270
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	25,176	26,687	28,021
	2210700 Training Expenses	245,000	195,000	206,700	217,035
	2210704 Hire of Training Facilities and Equipment	245,000	195,000	206,700	217,035
	2210800 Hospitality Supplies and Services	2,602,656	1,727,352	1,830,993	1,922,543
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	789,656	511,352	542,033	569,135
	2210802 Boards, Committees, Conferences and Seminars	1,813,000	1,216,000	1,288,960	1,353,408
	2211000 Specialised Materials and Supplies	993,550	680,000	720,800	736,840
	2211023 Supplies for Production	993,550	680,000	720,800	736,840
	2211100 Office and General Supplies and Services	1,588,720	675,292	715,810	751,600

9011000103 Bonnet High Court	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,238,061	435,292	461,410	484,480
	2211102 Supplies and Accessories for Computers and Printers	350,659	240,000	254,400	267,120
	2211200 Fuel Oil and Lubricants	50,000	40,000	42,400	44,520
	2211201 Refined Fuels and Lubricants for Transport	50,000	40,000	42,400	44,520
	2211300 Other Operating Expenses	70,115,200	80,080,000	84,884,800	89,129,040
	2211310 Contracted Professional Services	70,000,000	80,000,000	84,800,000	89,040,000
	2211311 Contracted Technical Services	115,200	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	87,500	132,000	139,920	146,916
	2220205 Maintenance of Buildings and Stations - Non-Residential	67,500	112,000	118,720	124,656
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	311000 Purchase of Office Furniture and General Equipment	693,000	220,000	233,200	244,860
	311001 Purchase of Office Furniture and Fittings	440,000	80,000	84,800	89,040
	311002 Purchase of Computers, Printers and other IT Equipment	250,000	140,000	148,400	155,820
	Gross Expenditure.....Kshs.	84,521,201	90,660,000	95,400,001	100,170,001
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	420,800	497,300	527,668	554,051
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	104,400	151,000	160,060	168,063
	2210302 Accommodation - Domestic Travel	252,000	310,000	328,600	345,030
	2210303 Daily Subsistence Allowance	64,400	36,300	39,008	40,958
	2210500 Printing, Advertising and Information Supplies and Services	103,360	63,360	67,162	70,520
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210800 Hospitality Supplies and Services	221,480	322,016	341,337	358,404
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,080	234,016	248,037	260,460
	2210802 Boards, Committees, Conferences and Seminars	71,400	88,000	93,280	97,944
	2211100 Office and General Supplies and Services	198,521	214,593	227,470	238,844
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	134,397	155,772	165,118	173,374
	2211102 Supplies and Accessories for Computers and Printers	64,124	58,821	62,352	65,470
	2211300 Other Operating Expenses	234,000	202,000	214,120	224,826
	2211318 Witness Expenses	150,000	118,000	125,080	131,334
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,178,161	1,299,771	1,377,757	1,446,645
9011000104 Bungoma High Court	2210200 Communication, Supplies and Services	24,000	24,000	25,440	26,712
	2210202 Internet Connections	24,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	506,600	1,105,000	1,171,300	1,220,865
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	108,000	114,480	120,204
	2210302 Accommodation - Domestic Travel	434,000	835,000	885,100	920,355
	2210303 Daily Subsistence Allowance	29,400	162,000	171,720	180,306
	2210500 Printing, Advertising and Information Supplies and Services	75,600	75,600	80,136	84,143
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	75,600	80,136	84,143
	2210800 Hospitality Supplies and Services	142,657	300,861	318,913	334,858
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	142,657	300,861	318,913	334,858
	2211100 Office and General Supplies and Services	206,840	267,948	284,025	298,226
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	206,840	267,948	284,025	298,226
	2211200 Fuel Oil and Lubricants	40,800	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	40,800	-	-	-
	2211300 Other Operating Expenses	264,000	284,000	301,040	316,092
	2211318 Witness Expenses	180,000	200,000	212,000	222,600
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	190,800	48,049	50,932	53,479
	2220202 Maintenance of Office Furniture and Equipment	40,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	150,800	28,049	29,732	31,219
	Gross Expenditure.....Kshs.	1,451,297	2,105,458	2,231,786	2,343,375
9011000106 Busia High Court	2210200 Communication, Supplies and Services	12,000	16,000	16,960	17,808
	2210202 Internet Connections	12,000	16,000	16,960	17,808
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	654,330	978,340	1,037,040	1,088,893
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	97,200	40,140	42,548	44,676
	2210302 Accommodation - Domestic Travel	503,300	878,000	930,680	977,214
	2210303 Daily Subsistence Allowance	53,830	60,200	63,812	67,003
	2210500 Printing, Advertising and Information Supplies and Services	72,520	117,520	124,571	130,800
	2210504 Advertising, Awareness and Publicity Campaigns	25,000	70,000	74,200	77,910
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890

9011000107 Chuka High Court	2210700 Training Expenses	14,000	-	-	-
	2210708 Trainer Allowance	14,000	-	-	-
	2210800 Hospitality Supplies and Services	134,999	184,373	195,435	203,207
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	134,999	184,373	195,435	203,207
	2211100 Office and General Supplies and Services	281,596	95,795	101,543	106,620
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	281,596	95,795	101,543	106,620
	2211300 Other Operating Expenses	124,000	114,000	120,840	126,882
	2211318 Witness Expenses	40,000	30,000	31,800	33,390
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	2,350	2,491	2,616
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	2,350	2,491	2,616
	Gross Expenditure.....Kshs.	1,293,445	1,508,378	1,598,880	1,678,826
9011000108 Eldoret High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	508,060	625,600	663,136	696,293
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,400	56,000	59,360	62,328
	2210302 Accommodation - Domestic Travel	220,500	198,000	209,880	220,374
	2210303 Daily Subsistence Allowance	237,160	371,600	393,896	413,591
	2210500 Printing, Advertising and Information Supplies and Services	31,200	64,000	67,840	71,232
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	64,000	67,840	71,232
	2210800 Hospitality Supplies and Services	197,589	387,336	410,576	431,105
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	127,589	363,336	383,136	404,393
	2210802 Boards, Committees, Conferences and Seminars	70,000	24,000	23,440	26,712
	2211100 Office and General Supplies and Services	459,478	265,946	281,903	295,998
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	381,738	265,946	281,903	295,998
	2211102 Supplies and Accessories for Computers and Printers	77,740	-	-	-
	2211300 Other Operating Expenses	165,000	134,000	142,040	149,142
	2211318 Witness Expenses	81,000	50,000	53,000	55,650
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	20,000	59,000	62,540	65,667
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	-	59,000	62,540	65,667
	Gross Expenditure.....Kshs.	1,381,327	1,535,882	1,628,035	1,709,437
9011000110 Embu High Court	2210200 Communication, Supplies and Services	26,000	21,990	23,309	24,473
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	16,000	16,960	17,808
	2210203 Courier and Postal Services	6,000	5,990	6,349	6,667
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	863,620	1,703,000	1,805,180	1,895,439
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	91,800	51,000	54,060	56,783
	2210302 Accommodation - Domestic Travel	673,400	1,513,000	1,605,900	1,686,195
	2210303 Daily Subsistence Allowance	98,420	137,000	145,220	152,481
	2210500 Printing, Advertising and Information Supplies and Services	176,000	176,000	186,560	195,888
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,280
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	156,000	156,000	165,360	173,628
	2210800 Hospitality Supplies and Services	450,660	734,000	778,040	816,942
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	201,600	300,000	318,000	333,900
	2210802 Boards, Committees, Conferences and Seminars	249,060	434,000	460,040	483,042
	2211100 Office and General Supplies and Services	534,392	430,428	456,254	479,066
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	479,392	370,428	392,654	412,286
	2211102 Supplies and Accessories for Computers and Printers	55,000	60,000	63,600	66,780
	2211200 Fuel Oil and Lubricants	40,000	39,984	42,383	44,502
	2211201 Refined Fuels and Lubricants for Transport	40,000	39,984	42,383	44,502
	2211300 Other Operating Expenses	364,000	284,000	301,040	316,092
	2211318 Witness Expenses	280,000	200,000	212,000	222,600
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	122,000	120,000	127,200	133,560
	2220202 Maintenance of Office Furniture and Equipment	44,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	40,000	42,400	44,520
	2220210 Maintenance of Computers, Software, and Networks	38,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	2,576,872	3,509,402	3,719,964	3,985,964
9011000110 Embu High Court	2210200 Communication, Supplies and Services	38,000	5,000	5,300	5,563
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	38,000	5,000	5,300	5,563
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	636,550	577,600	612,256	642,869
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	84,600	54,000	57,240	60,102

	2210302 Accommodation - Domestic Travel	53,550	-	-	-
	2210303 Daily Subsistence Allowance	498,400	523,600	555,016	582,767
	2210500 Printing, Advertising and Information Supplies and Services	69,120	69,120	73,267	76,931
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	69,120	69,120	73,267	76,931
	2210800 Hospitality Supplies and Services	365,400	547,823	580,695	609,729
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	185,500	306,823	323,235	341,406
	2210802 Boards, Committees, Conferences and Seminars	179,900	241,000	255,460	268,333
	2211100 Office and General Supplies and Services	593,340	771,750	818,055	858,958
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	458,840	479,170	507,920	533,316
	2211102 Supplies and Accessories for Computers and Printers	110,500	230,000	243,800	255,900
	2211103 Sanitary and Cleaning Materials, Supplies and Services	24,000	62,580	66,335	69,652
	2211300 Other Operating Expenses	141,300	134,000	142,040	149,142
	2211318 Witness Expenses	57,300	50,000	53,000	55,650
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	311000 Purchase of Office Furniture and General Equipment	89,700	141,000	149,460	156,933
	311001 Purchase of Office Furniture and Fixings	89,700	59,000	62,540	65,667
	311009 Purchase of other Office Equipment	-	82,000	86,920	91,266
	Gross Expenditure.....Kshs.	1,933,410	2,346,295	2,381,073	2,500,127
9011000111 Garissa High Court	2210200 Communication, Supplies and Services	40,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	20,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,096,210	1,250,000	1,325,000	1,391,250
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	345,600	390,000	413,400	434,070
	2210302 Accommodation - Domestic Travel	553,000	630,000	720,800	756,440
	2210303 Daily Subsistence Allowance	197,610	180,000	190,800	200,740
	2210500 Printing, Advertising and Information Supplies and Services	57,600	67,600	71,650	75,230
	2210503 Advertising, Awareness and Publicity Campaigns	-	10,000	10,000	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,650	64,100
	2210800 Hospitality Supplies and Services	179,127	348,608	369,524	388,001
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	179,127	236,608	250,804	263,345
	2210802 Boards, Committees, Conferences and Seminars	-	112,000	118,720	124,656
	2211100 Office and General Supplies and Services	261,433	293,687	311,308	326,874
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	261,433	293,687	311,308	326,874
	2211300 Other Operating Expenses	392,500	201,000	216,240	227,052
	2211318 Witness Expenses	200,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	192,500	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	18,000	-	-	-
	Gross Expenditure.....Kshs.	2,044,870	2,183,895	2,314,928	2,430,676
9011000112 Garissa High Court	2210200 Communication, Supplies and Services	-	12,000	12,720	13,356
	2210202 Internet Connections	-	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	453,700	615,640	652,578	685,207
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	47,700	81,800	86,708	91,043
	2210302 Accommodation - Domestic Travel	140,000	490,000	519,400	545,370
	2210303 Daily Subsistence Allowance	266,000	43,840	46,470	48,794
	2210500 Printing, Advertising and Information Supplies and Services	111,800	111,800	118,508	124,433
	2210503 Advertising, Awareness and Publicity Campaigns	65,000	65,000	68,900	72,345
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	46,800	49,608	52,088
	2210800 Hospitality Supplies and Services	102,609	115,924	122,879	129,023
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	102,609	91,924	97,439	102,311
	2210802 Boards, Committees, Conferences and Seminars	-	24,000	25,440	26,712
	2211100 Office and General Supplies and Services	158,148	274,204	290,656	305,189
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	158,148	184,124	195,171	204,930
	2211102 Supplies and Accessories for Computers and Printers	-	90,080	95,485	100,259
	2211300 Other Operating Expenses	283,600	201,000	208,020	223,713
	2211318 Witness Expenses	199,000	117,000	124,020	130,221
	2211320 Temporary Committees Expenses	84,000	84,000	84,000	93,492
	Gross Expenditure.....Kshs.	1,109,257	1,330,568	1,405,361	1,480,921
9011000113 Homabay High Court	2210200 Communication, Supplies and Services	44,000	24,000	25,440	26,712
	2210202 Internet Connections	24,000	24,000	25,440	26,712
	2210203 Courier and Postal Services	20,000	-	-	-

9011000115 Kaharnet High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	517,337	506,000	536,360	563,178
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,957	40,000	42,800	44,520
	2210302 Accommodation - Domestic Travel	219,100	180,000	190,800	200,340
	2210303 Daily Subsistence Allowance	203,280	286,000	303,160	318,318
	2210500 Printing, Advertising and Information Supplies and Services	66,960	36,960	39,178	41,136
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,960	36,960	39,178	41,136
	2210800 Hospitality Supplies and Services	331,748	358,664	380,184	399,193
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	289,142	308,664	327,184	343,543
	2210802 Boards, Committees, Conferences and Seminars	42,606	50,000	53,000	55,650
	2211100 Office and General Supplies and Services	367,299	456,148	483,517	507,692
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	319,851	343,348	363,949	382,146
	2211102 Supplies and Accessories for Computers and Printers	47,448	112,800	119,568	125,546
	2211300 Other Operating Expenses	164,000	184,000	195,040	204,792
	2211318 Witness Expenses	80,000	100,000	106,000	111,306
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	106,200	163,000	172,780	181,419
	2220202 Maintenance of Office Furniture and Equipment	28,400	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	57,800	115,000	121,900	127,995
	2220210 Maintenance of Computers, Software, and Networks	20,000	28,000	29,680	31,164
	3111000 Purchase of Office Furniture and General Equipment	-	36,483	38,672	40,606
	3111001 Purchase of Office Furniture and Fixings	-	18,483	19,592	20,572
	3111009 Purchase of other Office Equipment	-	18,000	19,080	20,034
	Gross Expenditure.....Kshs.	1,597,544	1,765,255	1,871,171	1,964,728
9011000116 Kajado High Court	2210200 Communication, Supplies and Services	24,000	24,000	25,440	26,712
	2210202 Internet Connections	24,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	574,200	849,500	900,470	945,494
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,800	92,000	97,520	102,396
	2210302 Accommodation - Domestic Travel	467,600	719,000	762,140	800,247
	2210303 Daily Subsistence Allowance	23,800	38,500	40,810	42,851
	2210500 Printing, Advertising and Information Supplies and Services	31,680	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	158,060	192,311	203,850	214,042
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	74,060	80,311	85,130	89,386
	2210802 Boards, Committees, Conferences and Seminars	84,000	112,000	118,720	124,656
	2211100 Office and General Supplies and Services	209,316	209,316	221,875	232,969
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	209,316	209,316	221,875	232,969
	2211300 Other Operating Expenses	484,000	364,000	385,840	405,132
	2211318 Witness Expenses	400,000	280,000	296,800	311,640
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,481,256	1,678,807	1,771,856	1,859,609
9011000117 Kakamega High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	679,000	976,000	1,034,560	1,086,288
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	189,000	136,000	144,160	151,368
	2210302 Accommodation - Domestic Travel	294,000	320,000	339,200	356,160
	2210303 Daily Subsistence Allowance	196,000	520,000	551,200	578,760
	2210500 Printing, Advertising and Information Supplies and Services	126,720	144,000	152,640	160,272
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	144,000	152,640	160,272
	2210800 Hospitality Supplies and Services	581,000	480,794	509,642	535,124
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	308,000	480,794	509,642	535,124
	2210802 Boards, Committees, Conferences and Seminars	273,000	-	-	-
	2211100 Office and General Supplies and Services	298,052	268,179	284,270	298,483
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	258,052	253,179	268,370	281,788
	2211102 Supplies and Accessories for Computers and Printers	40,000	15,000	15,900	16,695
	2211300 Other Operating Expenses	164,000	204,000	216,240	227,052
	2211318 Witness Expenses	80,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	60,000	63,600	66,780
	3111002 Purchase of Computers, Printers and other IT Equipment	-	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	1,848,772	2,132,973	2,260,952	2,373,999
9011000118 Kakamega High Court	2210200 Communication, Supplies and Services	32,000	16,000	16,960	17,808
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	16,000	16,960	17,808

	2210202 Internet Connections	8,000	-	-	-
	2210203 Courier and Postal Services	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	592,340	888,900	942,234	989,345
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	73,080	107,700	114,162	119,870
	2210302 Accommodation - Domestic Travel	417,900	631,400	669,244	702,748
	2210303 Daily Subsistence Allowance	101,360	149,800	158,748	166,727
	2210500 Printing, Advertising and Information Supplies and Services	78,120	80,000	91,160	95,718
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,120	60,000	69,960	73,458
	2210700 Training Expenses	14,000	20,000	21,200	22,260
	2210708 Trainer Allowance	14,000	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	417,984	692,063	733,589	770,268
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	249,984	489,665	509,505	534,980
	2210802 Boards, Committees, Conferences and Seminars	168,000	211,400	224,084	235,288
	2211000 Specialised Materials and Supplies	30,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	-	-	-
	2211100 Office and General Supplies and Services	522,200	629,650	667,429	700,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	498,200	569,650	603,829	634,020
	2211102 Supplies and Accessories for Computers and Printers	24,000	60,000	63,600	66,780
	2211200 Fuel Oil and Lubricants	25,000	30,000	31,800	33,390
	2211201 Refined Fuels and Lubricants for Transport	25,000	30,000	31,800	33,390
	2211300 Other Operating Expenses	324,000	204,000	216,240	227,052
	2211318 Witness Expenses	240,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	80,000	154,000	163,240	171,402
	2220202 Maintenance of Office Furniture and Equipment	36,000	32,000	33,920	35,616
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	66,000	69,360	73,458
	2220210 Maintenance of Computers, Software, and Networks	24,000	56,000	59,960	62,328
	Gross Expenditure.....Kshs.	2,115,644	2,720,615	2,903,852	3,028,043
9011000118 Kapunguria High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	863,092	1,168,500	1,238,610	1,300,541
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,492	-	-	-
	2210302 Accommodation - Domestic Travel	231,600	300,000	318,000	333,900
	2210303 Daily Subsistence Allowance	579,600	868,500	920,610	966,641
	2210500 Printing, Advertising and Information Supplies and Services	7,200	9,600	10,176	10,685
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	7,200	9,600	10,176	10,685
	2210800 Hospitality Supplies and Services	80,780	106,320	112,699	118,334
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,780	106,320	112,699	118,334
	2211100 Office and General Supplies and Services	310,000	276,640	293,238	307,900
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	310,000	276,640	293,238	307,900
	2211300 Other Operating Expenses	228,000	141,000	149,460	156,933
	2211318 Witness Expenses	144,000	57,000	60,420	63,441
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,489,872	1,702,060	1,804,183	1,894,293
9011000119 Kericho High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	533,860	761,200	806,872	847,216
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	29,160	46,000	48,760	51,198
	2210302 Accommodation - Domestic Travel	378,000	523,000	556,500	584,325
	2210303 Daily Subsistence Allowance	126,700	190,200	201,612	211,693
	2210500 Printing, Advertising and Information Supplies and Services	63,300	51,700	54,802	57,542
	2210502 Publishing and Printing Services	6,500	6,800	7,208	7,568
	2210504 Advertising, Awareness and Publicity Campaigns	13,600	6,500	6,890	7,235
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,400	40,704	42,739
	2210700 Training Expenses	10,500	-	-	-
	2210708 Trainer Allowance	10,500	-	-	-
	2210800 Hospitality Supplies and Services	235,843	387,920	411,195	431,755
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,693	153,220	162,413	170,534
	2210802 Boards, Committees, Conferences and Seminars	155,750	234,700	248,782	261,221
	2211000 Specialised Materials and Supplies	22,260	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	22,260	30,000	31,800	33,390
	2211100 Office and General Supplies and Services	289,798	234,633	248,711	261,146
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	211,009	173,390	183,793	192,983
	2211102 Supplies and Accessories for Computers and Printers	66,548	57,443	60,890	63,934

9011000120 Kerugoya High Court	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,241	3,800	4,028	4,229
	2211300 Other Operating Expenses	186,209	132,000	139,920	146,916
	2211301 Bank Service Commission and Charges	17,400	-	-	-
	2211318 Witness Expenses	84,800	48,000	50,880	53,424
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	58,700	90,200	95,612	100,393
	2220202 Maintenance of Office Furniture and Equipment	24,800	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	14,700	30,200	32,012	33,613
	2220210 Maintenance of Computers, Software, and Networks	19,200	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	13,600	14,416	15,137
	3111009 Purchase of other Office Equipment	-	13,600	14,416	15,137
	Gross Expenditure.....Kshs.	1,400,461	1,701,253	1,803,328	1,893,495
9011000121 Kiambu High Court	2210200 Communication, Supplies and Services	-	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	483,090	621,762	659,068	692,021
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	39,780	36,000	38,160	40,068
	2210302 Accommodation - Domestic Travel	256,200	327,000	346,620	363,951
	2210303 Daily Subsistence Allowance	187,110	258,762	274,288	288,002
	2210500 Printing, Advertising and Information Supplies and Services	63,840	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,840	-	-	-
	2210800 Hospitality Supplies and Services	213,059	425,400	450,924	473,470
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	135,184	246,400	261,184	274,243
	2210802 Boards, Committees, Conferences and Seminars	77,875	179,000	189,740	199,227
	2211000 Specialised Materials and Supplies	-	52,500	55,650	58,433
	2211016 Purchase of Uniforms and Clothing - Staff	-	52,500	55,650	58,433
	2211100 Office and General Supplies and Services	446,903	502,500	532,650	559,283
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	362,315	402,500	426,650	447,983
	2211102 Supplies and Accessories for Computers and Printers	84,588	100,000	106,000	111,300
	2211300 Other Operating Expenses	156,000	148,000	156,880	164,724
	2211318 Witness Expenses	72,000	64,000	67,840	71,232
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	12,855	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	12,855	-	-	-
	Gross Expenditure.....Kshs.	1,375,747	1,758,162	1,863,652	1,956,835
	2210200 Communication, Supplies and Services	24,490	23,040	24,422	25,644
	2210202 Internet Connections	16,000	12,000	12,720	13,356
	2210203 Courier and Postal Services	8,490	11,040	11,702	12,288
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	936,120	1,493,860	1,583,492	1,662,666
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	293,940	172,560	182,914	192,059
	2210303 Daily Subsistence Allowance	642,180	1,321,300	1,400,578	1,470,607
	2210500 Printing, Advertising and Information Supplies and Services	83,360	106,364	112,746	118,383
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	43,004	45,584	47,863
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210700 Training Expenses	7,000	10,000	10,600	11,130
	2210708 Trainer Allowance	7,000	10,000	10,600	11,130
	2210800 Hospitality Supplies and Services	435,264	509,064	539,608	566,588
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	433,164	464,064	491,908	516,303
	2210802 Boards, Committees, Conferences and Seminars	2,100	45,000	47,700	50,085
	2211000 Specialised Materials and Supplies	82,000	36,000	38,160	40,068
	2211016 Purchase of Uniforms and Clothing - Staff	82,000	36,000	38,160	40,068
	2211100 Office and General Supplies and Services	964,942	897,116	908,543	953,971
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	760,898	699,348	699,015	733,966
	2211102 Supplies and Accessories for Computers and Printers	196,404	195,928	207,684	218,068
	2211103 Sanitary and Cleaning Materials, Supplies and Services	7,640	1,740	1,844	1,937
	2211300 Other Operating Expenses	222,400	174,000	184,440	194,112
	2211318 Witness Expenses	138,400	90,000	95,400	100,170
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,942
	2220200 Routine Maintenance - Other Assets	36,000	36,000	38,160	40,068
	2220210 Maintenance of Computers, Software, and Networks	36,000	36,000	38,160	40,068
	3111000 Purchase of Office Furniture and General Equipment	-	90,000	95,400	100,170
	3111002 Purchase of Computers, Printers and other IT Equipment	-	90,000	95,400	100,170

	Gross Expenditure.....KShs.	2,791,576	3,335,444	3,535,571	3,712,808
9011000123 Kiini High Court	2210200 Communication, Supplies and Services	66,000	23,950	25,387	26,656
	2210202 Internet Connections	42,000	12,000	12,720	13,356
	2210203 Courier and Postal Services	24,000	11,950	12,667	13,300
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	653,920	1,174,775	1,245,262	1,307,325
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,800	50,000	53,000	55,650
	2210302 Accommodation - Domestic Travel	364,000	666,775	706,782	742,121
	2210303 Daily Subsistence Allowance	225,120	458,000	485,480	509,754
	2210500 Printing, Advertising and Information Supplies and Services	47,520	68,000	72,080	75,654
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	21,200	22,266
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	48,000	50,880	53,424
	2210800 Hospitality Supplies and Services	208,600	256,350	271,731	285,318
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	126,000	171,350	181,631	190,713
	2210802 Boards, Committees, Conferences and Seminars	82,600	85,000	90,100	94,605
	2211000 Office and General Supplies and Services	373,030	381,043	403,911	424,106
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	292,559	309,043	327,591	343,970
	2211102 Supplies and Accessories for Computers and Printers	80,480	72,000	76,320	80,136
	2211300 Other Operating Expenses	222,000	160,000	169,600	178,080
	2211310 Contracted Professional Services	30,000	-	-	-
	2211318 Witness Expenses	108,000	76,000	80,560	84,588
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....KShs.	1,571,079	2,064,123	2,187,971	2,297,369
9011000124 Kisumu High Court	2210200 Communication, Supplies and Services	6,400	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,400	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	594,915	905,200	959,512	1,007,488
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	42,300	54,000	57,240	60,102
	2210302 Accommodation - Domestic Travel	428,400	618,000	676,240	710,694
	2210303 Daily Subsistence Allowance	124,215	213,200	225,992	237,292
	2210500 Printing, Advertising and Information Supplies and Services	187,805	183,700	191,722	204,458
	2210502 Publishing and Printing Services	10,000	5,000	5,300	5,565
	2210504 Advertising, Awareness and Publicity Campaigns	63,405	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	114,400	128,700	136,422	143,243
	2210800 Hospitality Supplies and Services	583,786	733,508	777,518	816,395
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	418,236	516,000	546,968	574,317
	2210802 Boards, Committees, Conferences and Seminars	165,550	217,500	230,550	242,078
	2211000 Specialised Materials and Supplies	-	27,000	28,620	30,051
	2211016 Purchase of Uniforms and Clothing - Staff	-	27,000	28,620	30,051
	2211100 Office and General Supplies and Services	566,772	861,069	912,733	958,370
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	395,852	672,168	712,498	748,123
	2211102 Supplies and Accessories for Computers and Printers	154,540	188,901	200,235	210,247
	2211103 Sanitary and Cleaning Materials, Supplies and Services	16,380	-	-	-
	2211200 Fuel Oil and Lubricants	14,280	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	14,280	-	-	-
	2211300 Other Operating Expenses	184,000	164,000	173,840	182,332
	2211318 Witness Expenses	108,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	6,000	6,360	6,678
	2220101 Maintenance Expenses - Motor Vehicles	24,000	6,000	6,360	6,678
	2220200 Routine Maintenance - Other Assets	32,000	170,852	181,103	190,158
	2220202 Maintenance of Office Furniture and Equipment	-	18,852	19,983	20,982
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	120,000	127,200	133,560
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	33,920	35,616
	3111000 Purchase of Office Furniture and General Equipment	30,000	40,000	42,400	44,520
	3111001 Purchase of Office Furniture and Fittings	30,000	40,000	42,400	44,520
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....KShs.	2,223,953	3,099,329	3,285,288	3,449,554
9011000126 Kitale High Court	2210200 Communication, Supplies and Services	-	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	479,200	732,000	775,920	814,716
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	39,600	69,000	73,140	76,797
	2210302 Accommodation - Domestic Travel	308,000	475,000	503,500	528,675

9011000127 Katsi High Court	2210303 Daily Subsistence Allowance	131,600	188,000	199,280	209,244
	2210500 Printing, Advertising and Information Supplies and Services	73,360	73,083	77,468	81,342
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	9,723	10,306	10,822
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210800 Hospitality Supplies and Services	287,489	444,894	471,588	495,167
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,689	241,894	256,408	269,221
	2210802 Boards, Committees, Conferences and Seminars	198,800	203,000	215,180	225,939
	2211000 Specialised Materials and Supplies	-	10,000	10,600	11,130
	2211016 Purchase of Uniforms and Clothing - Staff	-	10,000	10,600	11,130
	2211100 Office and General Supplies and Services	567,648	922,948	978,325	1,027,241
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	567,648	922,948	978,325	1,027,241
	2211300 Other Operating Expenses	300,000	204,000	216,240	227,052
	2211318 Witness Expenses	216,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,707,697	2,398,925	2,542,861	2,670,004
9011000128 Lodwar High Court	2210200 Communication, Supplies and Services	4,000	4,000	4,240	4,452
	2210203 Courier and Postal Services	4,000	4,000	4,240	4,452
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	501,092	771,351	817,632	858,514
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,000	20,000	21,200	22,260
	2210302 Accommodation - Domestic Travel	262,500	561,351	595,032	624,784
	2210303 Daily Subsistence Allowance	211,592	190,000	201,400	211,470
	2210500 Printing, Advertising and Information Supplies and Services	31,200	36,960	39,178	41,136
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	36,960	39,178	41,136
	2210800 Hospitality Supplies and Services	108,290	157,160	166,590	174,919
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	83,510	125,160	132,670	139,303
	2210802 Boards, Committees, Conferences and Seminars	24,780	32,000	33,920	35,616
	2211100 Office and General Supplies and Services	177,836	196,920	208,735	219,172
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	156,305	169,520	179,691	188,676
	2211102 Supplies and Accessories for Computers and Printers	21,531	27,400	29,044	30,496
	2211300 Other Operating Expenses	134,000	124,000	131,440	138,012
	2211318 Witness Expenses	50,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	12,000	12,000	12,720	13,356
	2220210 Maintenance of Computers, Software, and Networks	12,000	12,000	12,720	13,356
	3111000 Purchase of Office Furniture and General Equipment	-	46,167	48,937	51,384
	3111009 Purchase of other Office Equipment	-	46,167	48,937	51,384
	Gross Expenditure.....Kshs.	968,410	1,348,558	1,429,472	1,500,945
9011000129 Machakos High Court	2210200 Communication, Supplies and Services	12,000	12,000	12,720	13,356
	2210202 Internet Connections	12,000	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	428,640	849,000	899,940	944,937
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	91,800	84,000	89,040	93,492
	2210302 Accommodation - Domestic Travel	-	104,000	110,240	115,752
	2210303 Daily Subsistence Allowance	336,840	661,000	700,660	735,693
	2210500 Printing, Advertising and Information Supplies and Services	-	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	88,950	150,460	159,488	167,462
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	69,350	122,460	129,808	136,298
	2210802 Boards, Committees, Conferences and Seminars	19,600	28,000	29,680	31,164
	2211100 Office and General Supplies and Services	290,400	239,471	253,839	266,531
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	140,721	149,164	156,622
	2211102 Supplies and Accessories for Computers and Printers	140,400	98,750	104,675	109,909
	2211300 Other Operating Expenses	444,000	184,000	195,040	204,792
	2211318 Witness Expenses	360,000	100,000	106,000	111,300
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	16,000	16,960	17,808
	2220210 Maintenance of Computers, Software, and Networks	-	16,000	16,960	17,808
	Gross Expenditure.....Kshs.	1,263,990	1,494,131	1,583,779	1,662,968
9011000129 Machakos High Court	2210200 Communication, Supplies and Services	9,800	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210203 Courier and Postal Services	9,800	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	898,920	1,554,000	1,647,240	1,729,602

	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,800	36,000	38,160	40,068
	2210302 Accommodation - Domestic Travel	338,900	608,000	644,480	676,704
	2210303 Daily Subsistence Allowance	495,320	910,000	964,660	1,012,830
	2210500 Printing, Advertising and Information Supplies and Services	161,400	184,200	195,252	205,015
	2210504 Advertising, Awareness and Publicity Campaigns	75,000	75,000	79,500	83,475
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	109,200	115,752	121,540
	2210800 Hospitality Supplies and Services	221,497	314,221	333,071	349,728
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,497	131,221	139,994	146,049
	2210802 Boards, Committees, Conferences and Seminars	133,000	183,000	193,900	203,679
	2211100 Office and General Supplies and Services	776,383	732,385	776,324	815,145
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	708,392	662,398	702,140	737,247
	2211102 Supplies and Accessories for Computers and Printers	69,991	69,987	74,184	77,898
	2211300 Other Operating Expenses	204,000	214,000	258,640	271,572
	2211318 Witness Expenses	120,000	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	2,272,000	3,040,806	3,223,254	3,384,418
9011000130 Makumi High Court	2210200 Communication, Supplies and Services	6,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	563,800	866,500	918,490	964,413
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	29,700	48,000	50,880	53,424
	2210302 Accommodation - Domestic Travel	511,000	804,000	852,240	891,852
	2210303 Daily Subsistence Allowance	23,100	14,500	15,370	16,139
	2210500 Printing, Advertising and Information Supplies and Services	123,600	120,000	127,200	133,560
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,600	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	273,262	454,190	481,441	505,513
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	176,662	306,190	321,561	340,789
	2210802 Boards, Committees, Conferences and Seminars	96,600	148,000	156,880	164,724
	2211100 Office and General Supplies and Services	448,416	552,955	586,132	615,439
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	393,225	480,155	508,964	534,413
	2211102 Supplies and Accessories for Computers and Printers	55,191	72,800	77,169	81,026
	2211300 Other Operating Expenses	244,000	104,000	110,240	115,752
	2211318 Witness Expenses	160,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,659,079	2,097,645	2,223,503	2,334,679
9011000131 Malindi High Court	2210200 Communication, Supplies and Services	15,200	42,000	44,520	46,740
	2210202 Internet Contributions	8,000	32,000	33,920	35,616
	2210203 Courier and Postal Services	7,200	10,000	10,600	11,120
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	544,260	875,000	927,500	973,875
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	101,160	40,900	42,400	44,520
	2210302 Accommodation - Domestic Travel	348,600	499,000	528,940	555,387
	2210303 Daily Subsistence Allowance	94,500	336,000	356,160	373,968
	2210500 Printing, Advertising and Information Supplies and Services	161,040	164,000	173,840	182,532
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	131,040	134,000	142,040	149,142
	2210800 Hospitality Supplies and Services	90,754	94,888	100,581	105,610
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,754	94,888	100,581	105,610
	2211100 Office and General Supplies and Services	265,824	276,274	292,850	307,493
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	225,824	236,274	250,450	262,973
	2211102 Supplies and Accessories for Computers and Printers	40,000	40,000	42,400	44,520
	2211200 Fuel Oil and Lubricants	20,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	20,000	-	-	-
	2211300 Other Operating Expenses	141,600	244,000	258,640	271,572
	2211318 Witness Expenses	57,600	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	42,000	78,000	82,680	86,814
	2220202 Maintenance of Office Furniture and Equipment	10,000	18,000	19,080	20,034
	2220210 Maintenance of Computers, Software, and Networks	32,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	1,280,678	1,774,162	1,880,611	1,974,642
9011000132 Mlilmani Commercial	2210200 Communication, Supplies and Services	-	24,000	25,440	26,712
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	24,000	25,440	26,712

	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	642,700	1,326,760	1,353,366	1,421,034
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	142,200	96,760	102,566	107,694
	2210302 Accommodation - Domestic Travel	274,400	60,000	63,600	66,780
	2210303 Daily Subsistence Allowance	226,100	1,170,000	1,187,200	1,246,560
	2210500 Printing, Advertising and Information Supplies and Services	285,120	436,840	463,050	486,203
	2210502 Publishing and Printing Services	-	25,000	26,500	27,825
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	285,120	411,840	436,550	458,378
	2210800 Hospitality Supplies and Services	1,311,715	1,946,351	2,063,132	2,166,289
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	589,529	668,415	708,520	743,940
	2210802 Boards, Committees, Conferences and Seminars	722,186	1,277,936	1,354,612	1,422,343
	2211000 Specialised Materials and Supplies	308,000	300,000	318,000	333,900
	2211016 Purchase of Uniforms and Clothing - Staff	308,000	300,000	318,000	333,900
	2211100 Office and General Supplies and Services	2,000,726	1,579,630	1,674,408	1,758,128
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,138,570	1,266,110	1,342,077	1,409,180
	2211102 Supplies and Accessories for Computers and Printers	862,156	313,520	332,331	348,948
	2211300 Other Operating Expenses	84,000	84,000	84,090	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	84,090	93,492
	2220200 Routine Maintenance - Other Assets	40,000	146,483	155,272	163,036
	2220202 Maintenance of Office Furniture and Equipment	40,000	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	-	86,483	91,672	96,256
	3111000 Purchase of Office Furniture and General Equipment	10,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	10,000	-	-	-
	Gross Expenditure.....Kshs.	4,682,261	5,844,064	6,136,758	6,448,794
9011000133 Marsabit High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	671,289	870,000	922,200	968,310
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	132,289	170,000	180,200	189,210
	2210302 Accommodation - Domestic Travel	140,000	300,000	318,000	333,900
	2210303 Daily Subsistence Allowance	399,000	400,000	424,000	445,200
	2210500 Printing, Advertising and Information Supplies and Services	43,200	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	-	48,000	50,880	53,424
	2210802 Boards, Committees, Conferences and Seminars	-	48,000	50,880	53,424
	2211100 Office and General Supplies and Services	111,308	77,874	82,546	86,674
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	111,308	77,874	82,546	86,674
	2211200 Fuel Oil and Lubricants	160,912	124,600	132,076	138,680
	2211201 Refined Fuels and Lubricants for Transport	-	124,600	132,076	138,680
	2211203 Refined Fuels and Lubricants - Other	160,912	-	-	-
	2211300 Other Operating Expenses	304,000	240,000	254,400	267,120
	2211318 Witness Expenses	220,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	120,000	127,200	133,560
	Gross Expenditure.....Kshs.	1,290,789	1,403,674	1,487,894	1,562,290
9011000134 Meru High Court	2210200 Communication, Supplies and Services	120,000	80,000	84,800	89,040
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	40,000	42,400	44,520
	2210202 Internet Connections	60,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	920,440	1,146,000	1,214,760	1,275,498
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	93,600	120,000	127,200	133,560
	2210302 Accommodation - Domestic Travel	196,000	310,000	328,600	345,030
	2210303 Daily Subsistence Allowance	630,840	716,000	758,960	796,908
	2210500 Printing, Advertising and Information Supplies and Services	130,200	130,200	138,012	144,913
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,218
	2210800 Hospitality Supplies and Services	792,101	897,980	951,859	999,452
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	757,101	811,380	860,063	903,066
	2210802 Boards, Committees, Conferences and Seminars	35,000	86,600	91,796	96,386
	2211000 Specialised Materials and Supplies	-	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	1,100,220	1,007,480	1,067,929	1,121,320
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	801,900	774,120	820,567	861,596
	2211102 Supplies and Accessories for Computers and Printers	298,320	233,360	247,362	259,730
	2211300 Other Operating Expenses	884,000	884,000	937,040	983,892
	2211318 Witness Expenses	800,000	800,000	848,000	890,400
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492

		Gross Expenditure.....Kshs.	3,946,961	4,205,660	4,458,000	4,680,901
9011000135 Migori High Court	2210200 Communication, Supplies and Services		24,000	20,000	20,000	22,260
	2210202 Internet Connections		24,000	20,000	20,000	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs		484,600	615,000	651,900	684,495
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)		57,600	32,000	33,920	35,616
	2210302 Accommodation - Domestic Travel		385,000	290,000	307,400	322,770
	2210303 Daily Subsistence Allowance		42,000	293,000	310,580	326,109
	2210500 Printing, Advertising and Information Supplies and Services		75,000	84,000	89,670	94,160
	2210504 Advertising, Awareness and Publicity Campaigns		-	9,000	9,340	10,017
	2210503 Subscriptions to Newspapers, Magazines and Periodicals		75,000	75,000	80,136	81,143
	2210800 Hospitality Supplies and Services		330,141	491,424	520,909	546,955
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		226,261	289,424	306,789	322,129
	2210802 Boards, Committees, Conferences and Seminars		103,880	202,000	214,120	224,826
	2211100 Office and General Supplies and Services		692,684	706,657	749,056	786,509
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)		692,684	706,657	749,056	786,509
	2211300 Other Operating Expenses		204,000	204,000	216,240	227,052
	2211318 Witness Expenses		120,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses		84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets		297,000	140,000	148,400	155,820
	2220205 Maintenance of Buildings and Stations - Non-Residential		225,000	80,000	84,800	89,640
	2220210 Maintenance of Computers, Software, and Networks		72,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment		-	-	-	-
	3111009 Purchase of other Office Equipment		-	-	-	-
	Gross Expenditure.....Kshs.		2,108,923	2,261,681	2,396,181	2,517,251
9011000136 Mlilani Judicial Review	2210200 Communication, Supplies and Services		20,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services		20,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs		344,880	974,219	1,032,672	1,081,306
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)		29,160	-	-	-
	2210302 Accommodation - Domestic Travel		51,120	586,019	621,180	652,230
	2210303 Daily Subsistence Allowance		264,600	388,200	411,492	432,067
	2210500 Printing, Advertising and Information Supplies and Services		116,290	135,880	144,033	151,234
	2210502 Publishing and Printing Services		3,250	31,000	32,860	34,503
	2210504 Advertising, Awareness and Publicity Campaigns		18,000	30,000	31,400	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals		95,040	74,880	79,373	83,341
	2210800 Hospitality Supplies and Services		308,840	521,000	552,345	579,963
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		149,740	244,580	259,255	272,218
	2210802 Boards, Committees, Conferences and Seminars		219,100	276,500	293,090	307,745
	2211000 Specialised Materials and Supplies		23,880	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff		23,880	-	-	-
	2211100 Office and General Supplies and Services		302,711	357,318	378,757	397,695
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)		617,828	266,883	282,806	297,041
	2211102 Supplies and Accessories for Computers and Printers		184,283	90,435	95,861	100,654
	2211103 Sanitary and Cleaning Materials, Supplies and Services		600	-	-	-
	2211200 Fuel Oil and Lubricants		20,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport		20,000	-	-	-
	2211300 Other Operating Expenses		84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses		84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets		26,747	32,844	34,815	36,555
	2220202 Maintenance of Office Furniture and Equipment		20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential		6,747	12,844	13,615	14,295
	Gross Expenditure.....Kshs.		1,807,340	2,125,341	2,252,862	2,365,505
9011000137 Mlilani Anti-Corruption	2210300 Domestic Travel and Subsistence, and Other Transportation Costs		213,600	637,000	675,220	708,981
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)		22,500	-	-	-
	2210302 Accommodation - Domestic Travel		77,000	333,000	352,980	370,629
	2210303 Daily Subsistence Allowance		114,100	304,000	322,240	338,352
	2210500 Printing, Advertising and Information Supplies and Services		130,160	69,300	73,454	77,131
	2210504 Advertising, Awareness and Publicity Campaigns		66,800	40,500	42,930	45,077
	2210503 Subscriptions to Newspapers, Magazines and Periodicals		63,360	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services		284,656	487,752	517,017	542,868
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		168,036	235,752	249,897	262,392
	2210802 Boards, Committees, Conferences and Seminars		116,620	252,000	267,120	280,476

	2211000 Specialised Materials and Supplies	35,820	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	35,820	-	-	-
	2211100 Office and General Supplies and Services	379,294	335,802	355,950	373,748
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	299,728	279,132	295,880	310,674
	2211102 Supplies and Accessories for Computers and Printers	74,766	56,670	60,070	63,074
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,800	-	-	-
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	18,721	25,000	26,500	27,825
	2220202 Maintenance of Office Furniture and Equipment	8,600	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	25,000	26,500	27,825
	2220210 Maintenance of Computers, Software, and Networks	10,121	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	1,146,251	1,638,854	1,737,185	1,824,045
9011000138 Mlilani Constitutional and Human Rights	2210200 Communication, Supplies and Services	27,000	28,000	29,680	31,164
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	27,000	28,000	29,680	31,164
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	431,960	733,000	776,980	815,829
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	71,460	30,000	31,800	33,390
	2210302 Accommodation - Domestic Travel	9,100	501,000	531,060	557,613
	2210303 Daily Subsistence Allowance	351,400	202,000	214,120	224,826
	2210500 Printing, Advertising and Information Supplies and Services	63,730	157,560	167,014	175,364
	2210502 Publishing and Printing Services	3,250	15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,480	142,560	151,114	158,669
	2210800 Hospitality Supplies and Services	374,885	578,265	612,961	643,609
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	182,035	187,247	198,482	208,406
	2210802 Boards, Committees, Conferences and Seminars	192,850	391,018	414,479	435,203
	2211000 Specialised Materials and Supplies	52,500	52,500	55,650	58,433
	2211016 Purchase of Uniforms and Clothing - Staff	52,500	52,500	55,650	58,433
	2211100 Office and General Supplies and Services	801,217	584,745	619,830	650,821
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	582,994	422,745	448,110	470,515
	2211102 Supplies and Accessories for Computers and Printers	214,483	162,000	171,720	180,306
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,740	-	-	-
	2211200 Fuel Oil and Lubricants	25,000	25,000	26,500	27,825
	2211201 Refined Fuels and Lubricants for Transport	25,000	25,000	26,500	27,825
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	17,407	25,000	26,500	27,825
	2220202 Maintenance of Office Furniture and Equipment	9,158	10,000	10,600	11,130
	2220205 Maintenance of Buildings and Stations - Non-Residential	8,249	15,000	15,900	16,695
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	1,877,699	2,268,078	2,404,155	2,524,362
9011000139 Mombasa High Court	2210200 Communication, Supplies and Services	84,000	40,000	42,400	44,520
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	84,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,261,650	2,250,000	2,385,000	2,504,250
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,750	192,000	203,520	213,696
	2210302 Accommodation - Domestic Travel	364,000	1,166,000	1,235,960	1,297,758
	2210303 Daily Subsistence Allowance	746,900	892,000	945,520	992,796
	2210500 Printing, Advertising and Information Supplies and Services	425,000	244,100	258,746	271,684
	2210504 Advertising, Awareness and Publicity Campaigns	209,000	36,500	38,690	40,625
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	216,000	207,600	220,056	231,059
	2210700 Training Expenses	42,000	60,000	63,600	66,780
	2210704 Hire of Training Facilities and Equipment	42,000	60,000	63,600	66,780
	2210800 Hospitality Supplies and Services	1,020,634	1,385,297	1,468,415	1,541,836
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	446,844	759,997	805,597	845,877
	2210802 Boards, Committees, Conferences and Seminars	573,790	625,300	662,818	695,959
	2211000 Specialised Materials and Supplies	60,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	-	-	-
	2211100 Office and General Supplies and Services	1,597,568	1,231,502	1,305,392	1,370,662
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	833,968	1,103,502	1,169,712	1,228,198

9011000140 Milimani Family	2211102 Supplies and Accessories for Computers and Printers	343,600	128,000	135,680	142,464
	2211103 Sanitary and Cleaning Materials, Supplies and Services	420,000	-	-	-
	2211300 Other Operating Expenses	84,000	284,000	301,040	316,092
	2211318 Witness Expenses	-	200,000	212,000	222,600
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	303,600	219,392	232,556	244,183
	2220202 Maintenance of Office Furniture and Equipment	100,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	203,600	219,392	232,556	244,183
	3111000 Purchase of Office Furniture and General Equipment	-	31,932	33,848	35,540
	3111009 Purchase of other Office Equipment	-	31,932	33,848	35,540
	Gross Expenditure.....KShs.	4,878,452	5,746,223	6,090,997	6,395,547
	2210200 Communication, Supplies and Services	80,000	40,000	42,400	44,520
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	663,750	1,436,500	1,522,690	1,598,825
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	11,700	5,000	5,300	5,565
	2210302 Accommodation - Domestic Travel	356,300	1,264,000	1,339,840	1,406,832
	2210303 Daily Subsistence Allowance	295,750	167,500	177,550	186,428
	2210500 Printing, Advertising and Information Supplies and Services	145,000	367,800	389,868	409,361
	2210502 Publishing and Printing Services	1,000	5,000	5,300	5,565
	2210504 Advertising, Awareness and Publicity Campaigns	-	190,000	201,400	211,470
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	144,000	172,800	183,168	192,326
	2210700 Training Expenses	21,000	-	-	-
	2210708 Trainer Allowance	21,000	-	-	-
	2210800 Hospitality Supplies and Services	880,847	1,146,318	1,215,097	1,275,852
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	444,730	581,118	619,165	650,123
	2210802 Boards, Committees, Conferences and Seminars	436,117	565,200	595,932	625,729
	2211000 Specialised Materials and Supplies	16,000	16,200	17,172	18,031
	2211016 Purchase of Uniforms and Clothing - Staff	16,000	16,200	17,172	18,031
	2211100 Office and General Supplies and Services	1,915,300	1,672,915	1,773,280	1,861,955
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,590,260	1,468,545	1,556,658	1,634,491
	2211102 Supplies and Accessories for Computers and Printers	225,040	204,370	216,622	227,464
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	150,000	120,000	127,200	133,560
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	63,600	66,780
	2220203 Maintenance of Buildings and Stations - Non-Residential	90,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....KShs.	3,955,897	4,883,733	5,176,757	5,435,596
9011000141 Murang'a High Court	2210200 Communication, Supplies and Services	16,000	14,000	14,540	15,582
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	14,000	14,540	15,582
	2210202 Internet Connections	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,156,780	1,384,700	1,467,782	1,541,171
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	84,870	70,400	74,624	78,355
	2210302 Accommodation - Domestic Travel	858,900	1,063,000	1,126,780	1,183,119
	2210303 Daily Subsistence Allowance	213,010	251,300	266,378	279,697
	2210500 Printing, Advertising and Information Supplies and Services	114,200	114,200	121,052	127,105
	2210504 Advertising, Awareness and Publicity Campaigns	35,000	35,000	37,100	38,955
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	79,200	79,200	83,952	88,150
	2210800 Hospitality Supplies and Services	370,438	441,257	470,912	494,459
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	260,198	287,757	305,022	320,278
	2210802 Boards, Committees, Conferences and Seminars	110,250	156,500	165,890	174,185
	2211000 Office and General Supplies and Services	502,192	600,190	636,201	668,011
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	502,192	502,190	532,321	558,937
	2211102 Supplies and Accessories for Computers and Printers	-	98,000	103,880	109,074
	2211300 Other Operating Expenses	131,000	131,000	138,860	145,803
	2211318 Witness Expenses	47,000	47,000	49,820	52,311
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	69,144	73,295	76,960
	3111009 Purchase of other Office Equipment	-	69,144	73,295	76,960
	Gross Expenditure.....KShs.	2,290,620	2,757,493	2,922,942	3,069,091

9011000142 Naivasha High Court	2210200 Communication, Supplies and Services	18,000	18,000	19,080	20,034
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	18,000	18,000	19,080	20,034
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	570,500	774,000	820,440	861,462
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	151,200	168,000	178,080	186,984
	2210302 Accommodation - Domestic Travel	279,300	406,000	430,360	451,878
	2210303 Daily Subsistence Allowance	140,000	200,000	212,000	222,600
	2210500 Printing, Advertising and Information Supplies and Services	47,520	47,520	50,371	52,890
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890
	2210800 Hospitality Supplies and Services	243,809	345,451	366,178	384,487
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	188,629	264,651	280,530	294,557
	2210802 Boards, Committees, Conferences and Seminars	55,180	80,800	85,648	89,930
	2211100 Office and General Supplies and Services	647,965	679,880	720,673	756,706
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	562,999	587,880	623,133	654,310
	2211102 Supplies and Accessories for Computers and Printers	84,966	92,000	97,520	102,396
	2211200 Other Operating Expenses	284,000	224,000	237,440	249,312
	2211318 Witness Expenses	200,000	140,000	148,400	155,820
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,811,794	2,088,851	2,214,182	2,324,891
9011000143 Nakuru High Court	2210200 Communication, Supplies and Services	36,400	36,400	38,584	40,513
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210203 Courier and Postal Services	24,400	24,400	25,864	27,157
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	939,800	1,371,000	1,453,260	1,525,923
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,000	20,000	21,200	22,260
	2210302 Accommodation - Domestic Travel	448,000	768,000	814,080	854,784
	2210303 Daily Subsistence Allowance	464,800	583,000	617,980	648,879
	2210500 Printing, Advertising and Information Supplies and Services	72,000	72,000	76,320	80,136
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	72,000	76,320	80,136
	2210700 Training Expenses	10,500	-	-	-
	2210708 Trainer Allowance	10,500	-	-	-
	2210800 Hospitality Supplies and Services	596,378	1,252,244	1,327,379	1,393,748
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	438,528	651,394	690,478	725,002
	2210802 Boards, Committees, Conferences and Seminars	157,850	600,850	636,901	668,746
	2211000 Specialised Materials and Supplies	10,000	42,000	44,520	46,746
	2211016 Purchase of Uniforms and Clothing - Staff	10,000	42,000	44,520	46,746
	2211100 Office and General Supplies and Services	1,454,329	1,440,056	1,520,460	1,602,782
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,277,286	1,281,296	1,358,174	1,426,082
	2211102 Supplies and Accessories for Computers and Printers	177,043	158,760	168,286	176,700
	2211200 Fuel Oil and Lubricants	42,000	45,000	47,700	50,085
	2211201 Refined Fuels and Lubricants for Transport	42,000	45,000	47,700	50,085
	2211300 Other Operating Expenses	284,000	284,000	301,040	316,092
	2211318 Witness Expenses	200,000	200,000	212,000	222,600
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	41,500	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	41,500	-	-	-
	2220200 Routine Maintenance - Other Assets	386,000	380,840	403,690	423,875
	2220202 Maintenance of Office Furniture and Equipment	176,000	184,840	195,930	205,727
	2220203 Maintenance of Buildings and Stations - Non-Residential	100,000	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	110,000	96,000	101,760	106,848
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	3,872,907	4,923,540	5,218,953	5,479,900
9011000144 Mlilmani Civil	2210200 Communication, Supplies and Services	48,000	24,000	25,440	26,712
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	738,718	1,905,000	2,019,300	2,120,265
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	135,493	148,000	156,880	164,724
	2210302 Accommodation - Domestic Travel	-	975,000	1,033,500	1,085,175
	2210303 Daily Subsistence Allowance	603,225	782,000	828,920	870,766
	2210500 Printing, Advertising and Information Supplies and Services	390,120	281,080	297,845	312,842
	2210504 Advertising, Awareness and Publicity Campaigns	105,000	91,000	96,460	101,283
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	285,120	190,080	201,485	211,559
	2210700 Training Expenses	10,500	15,000	15,900	16,695

	2210708 Trainer Allowance	10,500	15,000	15,900	16,695
	2210800 Hospitality Supplies and Services	1,432,432	1,396,866	1,480,678	1,554,712
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	747,482	795,866	843,618	885,799
	2210802 Boards, Committees, Conferences and Seminars	684,950	601,000	637,060	668,913
	2211000 Office and General Supplies and Services	1,545,750	1,777,940	1,884,584	1,978,814
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,310,612	1,462,324	1,550,275	1,627,789
	2211102 Supplies and Accessories for Computers and Printers	232,735	315,546	334,309	351,025
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,400	-	-	-
	2211200 Fuel Oil and Lubricants	50,750	50,000	53,000	55,650
	2211203 Refined Fuels and Lubricants - Other	50,750	50,000	53,000	55,650
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	115,074	175,148	185,657	194,940
	2220202 Maintenance of Office Furniture and Equipment	40,000	100,000	106,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	45,000	47,700	50,085
	2220210 Maintenance of Computers, Software, and Networks	15,074	30,148	31,957	33,555
	3111000 Purchase of Office Furniture and General Equipment	12,888	120,000	127,200	133,560
	3111001 Purchase of Office Furniture and Fittings	12,888	120,000	127,200	133,560
	Gross Expenditure.....KShs.	4,428,232	5,829,004	6,178,744	6,487,682
9011000145 Nanyuki High Court	2210200 Communication, Supplies and Services	8,000	10,000	10,600	11,130
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000	4,000	4,240	4,452
	2210202 Internet Connections	4,000	6,000	6,360	6,678
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	364,200	792,000	830,520	881,496
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	70,200	78,000	82,650	86,814
	2210302 Accommodation - Domestic Travel	215,600	457,000	484,420	508,641
	2210303 Daily Subsistence Allowance	78,400	257,000	272,420	286,041
	2210500 Printing, Advertising and Information Supplies and Services	12,220	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	12,220	31,680	33,581	35,260
	2210700 Training Expenses	14,000	-	-	-
	2210708 Trainer Allowance	14,000	-	-	-
	2210800 Hospitality Supplies and Services	147,140	298,400	316,304	332,119
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,940	212,400	225,144	236,401
	2210802 Boards, Committees, Conferences and Seminars	32,200	86,000	91,160	95,718
	2211000 Office and General Supplies and Services	411,000	316,000	366,700	385,198
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	259,000	256,000	271,360	284,928
	2211102 Supplies and Accessories for Computers and Printers	152,000	90,000	95,400	100,170
	2211300 Other Operating Expenses	164,000	168,000	178,080	186,984
	2211318 Witness Expenses	80,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	24,000	26,000	27,560	28,938
	2220210 Maintenance of Computers, Software, and Networks	24,000	26,000	27,560	28,938
	Gross Expenditure.....KShs.	1,144,560	1,672,080	1,772,405	1,861,025
9011000146 Nakuru High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	594,300	812,100	860,820	903,867
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,960	33,100	35,086	36,840
	2210302 Accommodation - Domestic Travel	216,230	131,000	138,860	145,303
	2210303 Daily Subsistence Allowance	547,200	648,000	685,880	721,224
	2210500 Printing, Advertising and Information Supplies and Services	66,240	53,200	56,392	59,212
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	10,600	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	66,240	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	303,993	416,577	441,572	463,650
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	271,793	396,577	420,372	441,390
	2210802 Boards, Committees, Conferences and Seminars	32,200	20,000	21,200	22,260
	2211000 Office and General Supplies and Services	722,643	563,020	596,801	626,641
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	559,620	531,020	562,881	591,025
	2211102 Supplies and Accessories for Computers and Printers	133,924	32,000	33,920	35,616
	2211103 Sanitary and Cleaning Materials, Supplies and Services	38,099	-	-	-
	2211300 Other Operating Expenses	236,000	149,600	158,576	166,505
	2211318 Witness Expenses	152,000	65,600	69,536	73,013
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....KShs.	1,923,266	1,994,497	2,114,167	2,219,875
9011000147 Nyahururu High Court	2210200 Communication, Supplies and Services	58,000	58,000	61,480	64,554

9011000148 Nyamira High Court	2210202 Internet Connections	58,000	58,000	61,480	64,554
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	490,600	642,000	680,520	714,540
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	80,000	84,800	89,040
	2210302 Accommodation - Domestic Travel	280,000	364,000	385,840	405,132
	2210303 Daily Subsistence Allowance	138,600	198,000	209,880	220,374
	2210500 Printing, Advertising and Information Supplies and Services	57,600	57,600	61,056	64,109
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,056	64,109
	2210800 Hospitality Supplies and Services	141,400	242,000	256,520	269,346
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	131,600	228,000	241,680	253,764
	2210802 Boards, Committees, Conferences and Seminars	9,800	14,000	14,840	15,582
	2211100 Office and General Supplies and Services	301,795	416,369	441,351	463,418
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	238,000	352,836	374,006	392,706
	2211102 Supplies and Accessories for Computers and Printers	63,795	63,533	67,345	70,712
	2211300 Other Operating Expenses	288,000	248,000	262,880	276,024
	2211318 Witness Expenses	204,000	164,000	173,840	182,532
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	12,000	38,904	41,238	43,308
	2220202 Maintenance of Office Furniture and Equipment	6,000	19,080	20,225	21,238
	2220210 Maintenance of Computers, Software, and Networks	6,000	19,824	21,013	22,064
	Gross Expenditure.....Kshs.	1,349,195	1,702,873	1,805,645	1,895,297
9011000149 Nyeri High Court	2210200 Communication, Supplies and Services	36,000	40,000	42,400	44,520
	2210202 Internet Connections	36,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	374,200	552,000	585,120	614,376
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	180,000	190,800	200,340
	2210302 Accommodation - Domestic Travel	176,400	263,000	278,780	292,719
	2210303 Daily Subsistence Allowance	107,800	109,000	115,540	121,317
	2210500 Printing, Advertising and Information Supplies and Services	43,200	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	189,654	284,692	301,774	316,862
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,054	127,680	135,341	142,108
	2210802 Boards, Committees, Conferences and Seminars	75,600	157,012	166,433	174,754
	2211100 Office and General Supplies and Services	275,620	223,289	236,686	248,520
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	243,086	197,189	209,020	219,471
	2211102 Supplies and Accessories for Computers and Printers	32,540	26,100	27,666	29,049
	2211300 Other Operating Expenses	144,000	144,000	152,640	160,272
	2211318 Witness Expenses	60,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,062,680	1,287,181	1,364,412	1,432,632
9011000150 Mombasa Criminal	2210200 Communication, Supplies and Services	40,000	40,000	42,400	44,520
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	703,744	1,164,920	1,234,815	1,296,556
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	86,400	76,000	80,560	84,588
	2210302 Accommodation - Domestic Travel	361,900	774,000	820,440	861,462
	2210303 Daily Subsistence Allowance	255,444	314,920	333,815	350,506
	2210500 Printing, Advertising and Information Supplies and Services	110,880	130,880	138,733	145,669
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	110,880	110,880	117,533	123,409
	2210800 Hospitality Supplies and Services	235,810	437,480	463,729	486,915
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	107,576	148,480	157,389	165,258
	2210802 Boards, Committees, Conferences and Seminars	126,234	289,000	306,340	321,657
	2211000 Specialised Materials and Supplies	60,000	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	385,192	403,377	427,580	448,958
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	290,400	280,400	297,224	312,085
	2211102 Supplies and Accessories for Computers and Printers	80,480	108,000	114,480	120,204
	2211103 Sanitary and Cleaning Materials, Supplies and Services	14,312	14,977	15,876	16,669
	2211300 Other Operating Expenses	174,000	134,000	142,040	149,142
	2211318 Witness Expenses	90,000	50,000	53,000	55,650
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,707,626	2,370,657	2,512,897	2,638,540
9011000150 Mombasa Criminal	2210200 Communication, Supplies and Services	24,000	24,000	25,440	26,712

	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	899,800	1,905,000	2,019,300	2,120,265
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	99,000	109,000	115,540	121,317
	2210302 Accommodation - Domestic Travel	621,600	1,100,000	1,166,000	1,224,300
	2210303 Daily Subsistence Allowance	179,200	696,000	737,760	774,648
	2210500 Printing, Advertising and Information Supplies and Services	313,820	258,400	273,904	287,599
	2210501 Advertising, Awareness and Publicity Campaigns	95,040	100,000	106,000	111,300
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	218,780	158,400	167,904	176,299
	2210700 Training Expenses	21,000	21,000	22,260	23,373
	2210701 Trainer Allowance	21,000	21,000	22,260	23,373
	2210800 Hospitality Supplies and Services	563,630	910,492	965,122	1,013,378
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	191,580	352,992	371,172	392,880
	2210802 Boards, Committees, Conferences and Seminars	372,050	557,500	593,950	620,498
	2211100 Office and General Supplies and Services	1,236,111	1,176,575	1,247,170	1,309,529
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	967,672	906,556	960,940	1,008,997
	2211102 Supplies and Accessories for Computers and Printers	256,803	245,391	260,118	273,124
	2211103 Sanitary and Cleaning Materials, Supplies and Services	11,636	24,625	26,103	27,408
	2211200 Fuel Oil and Lubricants	80,000	-	-	-
	2211201 Refined Fuels and Lubricants - Other	80,000	-	-	-
	2211300 Other Operating Expenses	204,000	144,000	152,640	160,272
	2211318 Witness Expenses	120,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	118,032	70,000	71,200	77,910
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	5,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	29,576	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	68,200	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	15,256	10,000	10,600	11,130
	3111000 Purchase of Office Furniture and General Equipment	200,189	36,500	38,690	40,625
	3111001 Purchase of Office Furniture and Fittings	200,189	-	-	-
	3111009 Purchase of other Office Equipment	-	36,500	38,690	40,625
	Gross Expenditure.....Kshs.	3,668,582	4,545,967	4,818,726	5,059,662
9011000151 Siaya High Court	2210200 Communication, Supplies and Services	40,000	20,000	21,200	21,200
	2210202 Internet Connections	24,000	20,000	21,200	21,200
	2210203 Courier and Postal Services	16,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	706,100	868,200	920,292	966,307
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	98,120	85,000	90,100	94,605
	2210302 Accommodation - Domestic Travel	281,120	405,000	429,300	450,765
	2210303 Daily Subsistence Allowance	326,860	378,200	400,892	420,937
	2210500 Printing, Advertising and Information Supplies and Services	28,800	42,144	44,673	46,906
	2210502 Publishing and Printing Services	-	13,344	14,145	14,852
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	507,500	628,600	666,316	699,632
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	332,500	162,200	171,932	180,529
	2210802 Boards, Committees, Conferences and Seminars	175,000	466,400	494,384	519,103
	2211100 Office and General Supplies and Services	546,640	343,083	363,647	381,829
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	522,640	333,903	353,937	371,634
	2211102 Supplies and Accessories for Computers and Printers	24,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	9,180	9,710	10,195
	2211200 Fuel Oil and Lubricants	40,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	40,000	-	-	-
	2211300 Other Operating Expenses	140,000	184,000	195,040	204,792
	2211318 Witness Expenses	56,000	100,000	106,000	111,300
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	24,000	25,440	26,712
	2220101 Maintenance Expenses - Motor Vehicles	-	24,000	25,440	26,712
	2220200 Routine Maintenance - Other Assets	32,000	40,000	42,400	44,520
	2220210 Maintenance of Computers, Software, and Networks	32,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	2,841,040	2,150,007	2,279,008	2,391,898
9011000152 Thika High Court	2210200 Communication, Supplies and Services	24,000	20,000	21,200	22,260
	2210202 Internet Connections	24,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	525,900	940,125	996,533	1,046,359

9011000154 Vei High Court	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,200	43,000	45,580	47,859
	2210302 Accommodation - Domestic Travel	165,200	493,000	522,580	548,709
	2210303 Daily Subsistence Allowance	308,560	404,125	428,373	448,791
	2210500 Printing, Advertising and Information Supplies and Services	177,300	112,520	119,271	125,235
	2210504 Advertising, Awareness and Publicity Campaigns	76,500	65,000	68,900	72,345
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	47,520	50,371	52,890
	2210800 Hospitality Supplies and Services	300,020	524,156	555,605	583,386
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	126,420	251,656	266,755	280,093
	2210802 Boards, Committees, Conferences and Seminars	173,600	272,500	288,850	303,293
	2211000 Specialised Materials and Supplies	-	37,500	39,750	41,738
	2211016 Purchase of Uniforms and Clothing - Staff	-	37,500	39,750	41,738
	2211100 Office and General Supplies and Services	813,065	789,584	836,959	878,807
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	687,693	679,024	719,765	755,754
	2211102 Supplies and Accessories for Computers and Printers	118,112	104,268	110,524	116,050
	2211103 Sanitary and Cleaning Materials, Supplies and Services	7,260	6,292	6,670	7,003
	2211200 Fuel Oil and Lubricants	12,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	12,000	-	-	-
	2211300 Other Operating Expenses	170,000	137,600	145,850	153,149
	2211318 Witness Expenses	86,000	53,600	56,816	59,657
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	179,233	142,720	151,283	158,847
	2220202 Maintenance of Office Furniture and Equipment	22,720	22,720	24,083	25,287
	2220205 Maintenance of Buildings and Stations - Non-Residential	116,513	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	40,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	150,000	148,000	156,880	164,724
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	148,000	156,880	164,724
	Gross Expenditure.....Kshs.	2,351,578	2,852,205	3,023,337	3,174,505
9011000155 Vihiga High Court	2210200 Communication, Supplies and Services	55,000	32,000	33,920	35,616
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,480	8,904
	2210202 Internet Connections	24,000	24,000	25,440	26,712
	2210203 Courier and Postal Services	23,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	333,690	540,000	572,400	601,020
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	41,000	43,460	45,633
	2210302 Accommodation - Domestic Travel	218,400	365,000	386,900	406,245
	2210303 Daily Subsistence Allowance	115,290	134,000	142,040	149,142
	2210500 Printing, Advertising and Information Supplies and Services	71,680	65,680	69,621	73,102
	2210504 Advertising, Awareness and Publicity Campaigns	22,000	16,000	16,900	17,808
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,680	49,680	52,661	55,294
	2210800 Hospitality Supplies and Services	251,617	340,456	360,883	378,926
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	82,880	108,956	115,493	121,268
	2210802 Boards, Committees, Conferences and Seminars	168,737	231,500	245,390	257,660
	2211100 Office and General Supplies and Services	246,568	236,575	250,769	263,308
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	174,161	174,168	184,618	193,849
	2211102 Supplies and Accessories for Computers and Printers	-	62,407	66,151	69,459
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,407	-	-	-
	2211200 Fuel Oil and Lubricants	99,200	34,300	36,354	38,170
	2211201 Refined Fuels and Lubricants for Transport	99,200	-	-	-
	2211203 Refined Fuels and Lubricants - Other	-	34,300	36,354	38,170
	2211300 Other Operating Expenses	208,000	208,000	220,480	231,504
	2211318 Witness Expenses	124,000	124,000	131,440	138,012
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,000	36,000	38,160	40,068
	2220101 Maintenance Expenses - Motor Vehicles	28,000	36,000	38,160	40,068
	2220200 Routine Maintenance - Other Assets	86,600	130,338	138,158	145,066
	2220202 Maintenance of Office Furniture and Equipment	64,000	96,000	101,760	106,548
	2220210 Maintenance of Computers, Software, and Networks	22,600	34,338	36,398	38,218
	Gross Expenditure.....Kshs.	1,380,355	1,623,349	1,728,749	1,806,788
9011000155 Vihiga High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	312,600	642,000	680,520	714,546
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	39,600	16,000	16,960	17,808
	2210302 Accommodation - Domestic Travel	207,200	434,000	460,040	483,042
	2210303 Daily Subsistence Allowance	65,800	192,000	203,520	213,696

9011000156 Nyandarua High Court	2210500 Printing, Advertising and Information Supplies and Services	73,360	63,360	67,162	70,520
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210800 Hospitality Supplies and Services	262,928	274,193	290,644	305,177
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	92,268	162,180	171,919	180,513
	2210802 Boards, Committees, Conferences and Seminars	170,660	112,013	118,725	124,662
	2211000 Specialised Materials and Supplies	-	29,600	31,376	32,945
	2211016 Purchase of Uniforms and Clothing - Staff	-	29,600	31,376	32,945
	2211100 Office and General Supplies and Services	325,504	319,880	339,073	356,026
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	325,504	319,880	339,073	356,026
	2211300 Other Operating Expenses	232,000	132,000	139,920	146,916
	2211318 Witness Expenses	148,000	48,000	50,880	53,424
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	80,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	80,000	-	-	-
	Gross Expenditure.....Kshs.	1,286,392	1,461,033	1,548,695	1,626,130
9011000157 Kapsabet High Court	2210200 Communication, Supplies and Services	4,000	-	-	-
	2210202 Internet Connections	4,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	493,560	755,000	800,300	840,315
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	57,600	-	-	-
	2210302 Accommodation - Domestic Travel	416,360	633,000	670,980	704,529
	2210303 Daily Subsistence Allowance	19,600	122,000	129,320	135,786
	2210500 Printing, Advertising and Information Supplies and Services	43,200	139,600	147,976	155,373
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	10,600	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	129,600	137,376	144,243
	2210800 Hospitality Supplies and Services	259,976	281,180	298,051	312,953
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,200	110,180	116,791	122,630
	2210802 Boards, Committees, Conferences and Seminars	108,776	171,000	181,260	190,323
	2211100 Office and General Supplies and Services	346,000	171,410	181,695	190,779
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	247,000	171,410	181,695	190,779
	2211102 Supplies and Accessories for Computers and Printers	59,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	-	-	-
	2211200 Fuel Oil and Lubricants	20,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	20,000	-	-	-
	2211300 Other Operating Expenses	84,000	116,000	122,960	129,108
	2211318 Witness Expenses	-	32,000	33,920	35,616
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	42,000	68,000	72,080	75,684
	2220202 Maintenance of Office Furniture and Equipment	14,000	28,000	29,680	31,164
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	18,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	1,292,736	1,531,190	1,623,062	1,704,214
9011000158 Kwale High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	376,240	670,600	710,836	746,378
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	125,640	141,600	150,096	157,601
	2210302 Accommodation - Domestic Travel	215,600	124,000	131,440	138,012
	2210303 Daily Subsistence Allowance	35,000	405,000	429,300	450,765
	2210500 Printing, Advertising and Information Supplies and Services	47,520	47,520	50,371	52,899
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,899
	2210800 Hospitality Supplies and Services	140,922	158,261	167,757	176,144
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,422	158,261	167,757	176,144
	2210802 Boards, Committees, Conferences and Seminars	19,600	-	-	-
	2211100 Office and General Supplies and Services	492,132	354,964	376,262	395,075
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	386,208	354,964	376,262	395,075
	2211103 Sanitary and Cleaning Materials, Supplies and Services	105,924	-	-	-
	2211300 Other Operating Expenses	264,000	324,000	343,440	360,612
	2211318 Witness Expenses	180,000	240,000	254,400	267,120
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	1,339,914	1,575,345	1,669,866	1,753,359
9011000158 Kwale High Court	2210200 Communication, Supplies and Services	78,000	60,000	63,600	66,780

	2210202 Internet Connections	78,000	60,000	63,600	66,780
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	498,400	555,500	588,830	618,271
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,600	102,800	108,968	114,416
	2210302 Accommodation - Domestic Travel	49,000	239,000	253,340	266,007
	2210303 Daily Subsistence Allowance	373,800	213,700	226,522	237,848
	2210500 Printing, Advertising and Information Supplies and Services	142,000	43,200	45,792	48,082
	2210504 Advertising, Awareness and Publicity Campaigns	70,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	154,697	233,662	247,682	260,065
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	95,897	174,862	185,354	194,621
	2210802 Boards, Committees, Conferences and Seminars	58,800	58,800	62,328	65,444
	2211100 Office and General Supplies and Services	214,480	231,328	245,208	257,468
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	194,480	211,228	223,902	235,097
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	20,100	21,306	22,371
	2211300 Other Operating Expenses	176,000	188,800	200,128	210,134
	2211318 Witness Expenses	92,000	104,800	111,088	116,642
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	33,000	34,980	36,729
	3111002 Purchase of Computers, Printers and other IT Equipment	-	33,000	34,980	36,729
	Gross Expenditure.....Kshs.	1,263,577	1,345,490	1,426,220	1,497,529
9011000159 Kibera High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	324,930	964,600	1,022,476	1,073,600
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,400	65,000	68,900	72,343
	2210302 Accommodation - Domestic Travel	168,000	697,000	738,820	775,761
	2210303 Daily Subsistence Allowance	124,530	202,600	214,756	225,494
	2210500 Printing, Advertising and Information Supplies and Services	95,040	42,240	44,774	47,013
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	42,240	44,774	47,013
	2210800 Hospitality Supplies and Services	688,450	685,826	726,976	763,323
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	591,150	505,326	535,646	562,428
	2210802 Boards, Committees, Conferences and Seminars	97,300	180,500	191,330	200,897
	2211000 Specialised Materials and Supplies	-	40,000	42,400	44,520
	2211016 Purchase of Uniforms and Clothing - Staff	-	40,000	42,400	44,520
	2211100 Office and General Supplies and Services	1,072,558	741,417	785,902	825,197
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	849,678	690,503	731,933	768,530
	2211102 Supplies and Accessories for Computers and Printers	200,000	50,914	53,969	56,667
	2211103 Sanitary and Cleaning Materials, Supplies and Services	22,880	-	-	-
	2211300 Other Operating Expenses	244,000	244,000	258,640	271,572
	2211318 Witness Expenses	160,000	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	140,000	85,000	90,100	94,605
	2220202 Maintenance of Office Furniture and Equipment	20,000	10,000	10,600	11,130
	2220203 Maintenance of Buildings and Stations - Non-Residential	100,000	20,000	21,200	22,260
	2220209 Minor Alterations to Buildings and Civil Works	-	50,000	53,000	55,650
	2220210 Maintenance of Computers, Software, and Networks	20,000	5,000	5,300	5,565
	Gross Expenditure.....Kshs.	2,564,979	2,803,083	2,971,268	3,119,832
9011000163 Isiolo High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	838,000	888,280	932,694
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	44,000	46,640	48,972
	2210302 Accommodation - Domestic Travel	-	389,000	412,340	432,957
	2210303 Daily Subsistence Allowance	-	405,000	429,300	450,765
	2210500 Printing, Advertising and Information Supplies and Services	-	55,200	58,512	61,438
	2210504 Advertising, Awareness and Publicity Campaigns	-	12,000	12,720	13,356
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	-	232,417	246,362	258,680
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	103,417	109,622	115,103
	2210802 Boards, Committees, Conferences and Seminars	-	129,000	136,740	143,577
	2211100 Office and General Supplies and Services	-	110,616	117,253	123,116
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	55,616	58,953	61,901
	2211102 Supplies and Accessories for Computers and Printers	-	55,000	58,300	61,215
	2211300 Other Operating Expenses	-	164,000	173,840	182,532
	2211318 Witness Expenses	-	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	-	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	16,000	16,960	17,808

	2220210 Maintenance of Computers, Software, and Networks	-	16,000	16,960	17,808
	3111000 Purchase of Office Furniture and General Equipment	-	70,000	74,200	77,910
	3111009 Purchase of other Office Equipment	-	70,000	74,200	77,910
	Gross Expenditure.....Kshs.	-	1,486,233	1,575,407	1,654,178
9011000166 Makadara High Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	814,500	863,370	906,539
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	54,000	57,240	60,162
	2210302 Accommodation - Domestic Travel	-	675,000	713,500	751,273
	2210303 Daily Subsistence Allowance	-	85,500	90,630	95,162
	2210500 Printing, Advertising and Information Supplies and Services	-	86,240	91,314	95,943
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	66,240	70,214	73,723
	2210800 Hospitality Supplies and Services	-	492,588	522,143	548,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	337,588	357,843	375,735
	2210802 Boards, Committees, Conferences and Seminars	-	155,000	164,300	172,515
	2211100 Office and General Supplies and Services	-	1,116,920	1,183,935	1,243,132
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	770,504	816,734	857,571
	2211102 Supplies and Accessories for Computers and Printers	-	269,048	285,191	299,450
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	77,368	82,010	86,111
	2211300 Other Operating Expenses	-	244,000	258,640	271,572
	2211318 Witness Expenses	-	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	-	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	52,000	55,120	57,876
	2220202 Maintenance of Office Furniture and Equipment	-	16,000	16,960	17,808
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	-	16,000	16,960	17,808
	Gross Expenditure.....Kshs.	-	2,806,248	2,974,622	3,123,354
9011000167 Milimani HC Appellate Division	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	402,000	426,120	447,426
	2210302 Accommodation - Domestic Travel	-	102,000	108,120	113,526
	2210303 Daily Subsistence Allowance	-	300,000	318,000	333,900
	2210500 Printing, Advertising and Information Supplies and Services	-	86,400	91,584	96,163
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	86,400	91,584	96,163
	2210700 Training Expenses	-	100,000	106,000	111,300
	2210704 Hire of Training Facilities and Equipment	-	100,000	106,000	111,300
	2210800 Hospitality Supplies and Services	-	971,921	1,030,236	1,081,748
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	151,921	161,636	169,088
	2210802 Boards, Committees, Conferences and Seminars	-	820,000	869,200	912,660
	2211100 Office and General Supplies and Services	-	316,897	335,911	352,706
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	186,080	197,245	207,107
	2211102 Supplies and Accessories for Computers and Printers	-	130,817	138,666	145,599
	2220200 Routine Maintenance - Other Assets	-	300,000	318,000	333,900
	2220202 Maintenance of Office Furniture and Equipment	-	300,000	318,000	333,900
	Gross Expenditure.....Kshs.	-	2,177,218	2,307,851	2,423,243
9011000100 High Courts	NET EXPENDITURE Kshs.	-	339,279,489	371,991,302	394,246,592
9011000200 Supreme Court.					
9011000201 Office of the Registrar Supreme Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,949,950	29,689,950	31,471,348	33,044,913
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,066,775	4,391,775	4,655,282	4,888,046
	2210302 Accommodation - Domestic Travel	11,569,425	14,316,925	15,175,941	15,934,738
	2210303 Daily Subsistence Allowance	4,313,750	10,981,250	11,640,125	12,222,131
	2210400 Foreign Travel and Subsistence, and other transportation costs	24,384,915	18,064,808	19,169,964	20,128,438
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,939,055	4,415,992	4,680,952	4,914,999
	2210402 Accommodation	13,834,395	8,013,278	8,491,073	8,918,776
	2210403 Daily Subsistence Allowance	4,611,465	5,635,600	5,997,936	6,294,663
	2210500 Printing, Advertising and Information Supplies and Services	6,992,042	874,486	926,955	975,303
	2210502 Publishing and Printing Services	700,000	525,000	556,500	584,325
	2210504 Advertising, Awareness and Publicity Campaigns	6,192,042	100,000	106,000	111,300
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	249,486	264,455	277,678
	2210800 Hospitality Supplies and Services	26,678,282	9,030,324	9,572,143	10,050,751
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	7,625,274	2,145,274	2,273,990	2,387,690
	2210802 Boards, Committees, Conferences and Seminars	19,053,008	6,885,050	7,298,153	7,663,061
	2211000 Specialised Materials and Supplies	2,076,000	1,450,000	1,537,000	1,613,820
	2211009 Education and Library Supplies	450,000	450,000	477,000	500,850

	2211016 Purchase of Uniforms and Clothing - Staff	1,476,000	850,000	901,000	946,050
	2211023 Supplies for Production	150,000	150,000	159,000	166,950
	2211100 Office and General Supplies and Services	5,666,500	4,158,337	4,407,837	4,628,229
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,060,000	4,023,487	4,264,896	4,478,141
	2211102 Supplies and Accessories for Computers and Printers	1,606,500	120,000	127,200	133,560
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	14,850	15,741	16,528
	2211200 Other Operating Expenses	-	640,000	678,400	712,320
	2211206 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	640,000	678,400	712,320
	2220200 Routine Maintenance - Other Assets	1,200,000	700,000	742,000	779,100
	2220209 Minor Alterations to Buildings and Civil Works	1,200,000	700,000	742,000	779,100
	3110700 Purchase of Vehicles and Other Transport Equipment	-	-	-	-
	3110704 Purchase of Bicycles and Motorcycles	-	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	3,755,000	4,005,000	4,245,300	4,457,565
	3111001 Purchase of Office Furniture and Fittings	950,000	500,000	530,000	556,500
	3111002 Purchase of Computers, Printers and other IT Equipment	2,805,000	2,805,000	2,973,300	3,121,965
	3111009 Purchase of other Office Equipment	-	700,000	742,000	779,100
	Gross Expenditure.....Kshs.	91,612,689	68,632,965	72,750,944	76,388,491
9011000200 Supreme Court	NET EXPENDITURE Kshs.	91,612,689	68,632,965	72,750,944	76,388,491
9011100300 Construction: Court of Appeal.					
9011000301 Office of the Registrar Court of Appeal					
	2210200 Communication, Supplies and Services	210,000	260,000	275,600	289,380
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	160,000	169,600	178,080
	2210203 Courier and Postal Services	60,000	100,000	106,000	111,300
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,408,864	24,963,785	26,461,612	27,784,693
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,140,000	5,360,000	5,681,600	5,965,680
	2210302 Accommodation - Domestic Travel	10,500,000	6,600,000	6,996,000	7,345,800
	2210303 Daily Subsistence Allowance	11,768,864	13,003,785	13,784,012	14,473,213
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,880,000	5,500,000	5,830,000	6,121,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,350,000	2,000,000	2,120,000	2,226,000
	2210403 Daily Subsistence Allowance	1,530,000	3,500,000	3,710,000	3,895,500
	2210500 Printing, Advertising and Information Supplies and Services	1,141,600	1,125,920	1,193,475	1,253,149
	2210502 Publishing and Printing Services	100,000	350,000	371,000	389,550
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	1,041,600	775,920	822,475	863,599
	2210700 Training Expenses	-	-	-	-
	2210704 Trainer Allowance	-	-	-	-
	2210711 Tuition Fees	-	-	-	-
	2210800 Hospitality Supplies and Services	6,962,200	7,513,200	7,964,087	8,362,292
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	910,000	1,508,200	1,598,787	1,678,727
	2210802 Boards, Committees, Conferences and Seminars	6,052,200	6,005,000	6,365,300	6,683,565
	2211000 Specialised Materials and Supplies	900,000	1,450,000	1,537,000	1,613,850
	2211016 Purchase of Uniforms and Clothing - Staff	900,000	1,450,000	1,537,000	1,613,850
	2211100 Office and General Supplies and Services	4,494,000	3,747,492	3,972,341	4,170,958
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,854,000	2,748,352	2,913,253	3,058,916
	2211102 Supplies and Accessories for Computers and Printers	1,640,000	999,140	1,059,088	1,112,042
	2211300 Other Operating Expenses	4,300,000	-	-	-
	2211310 Contracted Professional Services	4,300,000	-	-	-
	2220200 Routine Maintenance - Other Assets	450,000	500,000	530,000	556,500
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	212,000	222,600
	2220205 Maintenance of Buildings and Stations - Non-Residential	250,000	300,000	318,000	333,900
	3111000 Purchase of Office Furniture and General Equipment	8,200,000	8,800,000	9,328,000	9,794,400
	3111001 Purchase of Office Furniture and Fittings	5,800,000	6,000,000	6,360,000	6,678,000
	3111002 Purchase of Computers, Printers and other IT Equipment	2,400,000	2,400,000	2,544,000	2,671,200
	3111009 Purchase of other Office Equipment	-	400,000	424,000	445,200
	Gross Expenditure.....Kshs.	55,946,664	53,860,487	57,092,115	59,946,722
9011000302 Kisumu COA					
	2210200 Communication, Supplies and Services	42,000	45,000	47,700	50,085
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	32,000	33,920	35,616
	2210203 Courier and Postal Services	10,000	-	-	-
	2210206 Licensing fees for Communication	-	13,000	13,780	14,469
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,449,400	6,593,400	6,989,004	7,338,454
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	477,000	42,000	44,520	46,746
	2210302 Accommodation - Domestic Travel	5,972,400	6,327,000	6,706,620	7,041,951
	2210303 Daily Subsistence Allowance	-	224,400	237,864	249,757

9011000303 Mombasa COA	2210500 Printing, Advertising and Information Supplies and Services	120,600	201,600	213,600	224,341
	2210504 Advertising, Awareness and Publicity Campaigns	-	60,000	63,600	66,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,600	141,600	150,000	157,601
	2210800 Hospitality Supplies and Services	1,267,000	1,027,704	1,089,360	1,143,835
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	435,000	533,204	565,196	593,456
	2210802 Boards, Committees, Conferences and Seminars	812,000	494,500	524,170	550,379
	2211000 Specialised Materials and Supplies	60,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	-	-	-
	2211100 Office and General Supplies and Services	1,200,000	829,854	879,645	923,629
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,120,000	689,356	730,711	767,247
	2211102 Supplies and Accessories for Computers and Printers	80,000	107,498	113,844	119,536
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	33,104	35,090	36,843
	2211200 Fuel Oil and Lubricants	100,000	80,600	85,436	89,709
	2211201 Refined Fuels and Lubricants for Transport	100,000	60,200	63,812	67,003
	2211203 Refined Fuels and Lubricants - Other	-	20,400	21,624	22,705
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	33,920	35,616
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	33,920	35,616
	2220200 Routine Maintenance - Other Assets	560,000	424,000	449,440	471,912
	2220202 Maintenance of Office Furniture and Equipment	500,000	24,000	25,440	26,712
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	360,000	381,600	400,680
	2220210 Maintenance of Computers, Software, and Networks	60,000	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	200,000	124,009	131,450	138,022
	3111001 Purchase of Office Furniture and Fittings	200,000	-	-	-
	3111009 Purchase of other Office Equipment	-	124,009	131,450	138,022
	Gross Expenditure.....Kshs.	10,031,800	9,358,167	9,919,657	10,415,641
9011000304 Nyeri COA	2210200 Communication, Supplies and Services	42,000	34,000	36,040	37,842
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	24,000	25,440	26,712
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,449,400	6,093,000	6,458,580	6,781,509
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	477,000	272,000	288,320	302,736
	2210302 Accommodation - Domestic Travel	-	39,000	41,340	43,407
	2210303 Daily Subsistence Allowance	5,972,400	5,782,000	6,128,920	6,435,366
	2210500 Printing, Advertising and Information Supplies and Services	120,600	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,600	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	1,267,000	1,516,963	1,607,981	1,688,390
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	435,000	951,576	1,008,671	1,059,164
	2210802 Boards, Committees, Conferences and Seminars	812,000	565,387	599,310	629,226
	2211000 Specialised Materials and Supplies	60,000	60,000	63,660	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	63,660	66,780
	2211100 Office and General Supplies and Services	1,200,000	1,042,035	1,104,557	1,159,785
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,120,000	922,035	977,357	1,026,225
	2211102 Supplies and Accessories for Computers and Printers	80,000	120,000	127,200	133,560
	2211200 Fuel Oil and Lubricants	100,000	100,200	106,212	111,523
	2211201 Refined Fuels and Lubricants for Transport	100,000	-	-	-
	2211203 Refined Fuels and Lubricants - Other	-	100,200	106,212	111,523
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	33,920	35,616
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	33,920	35,616
	2220200 Routine Maintenance - Other Assets	460,000	559,800	593,388	623,057
	2220205 Maintenance of Buildings and Stations - Non-Residential	400,000	400,000	424,000	445,200
	2220210 Maintenance of Computers, Software, and Networks	60,000	159,800	169,388	177,857
	3111000 Purchase of Office Furniture and General Equipment	-	100,000	106,000	111,300
	3111009 Purchase of other Office Equipment	-	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	9,731,800	9,657,998	10,237,478	10,749,352
9011000304 Nyeri COA	2210200 Communication, Supplies and Services	42,000	50,000	51,000	53,650
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	40,000	42,400	44,520
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,449,400	6,469,000	6,857,140	7,199,997
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	477,000	709,000	751,540	789,117
	2210302 Accommodation - Domestic Travel	5,972,400	-	-	-
	2210303 Daily Subsistence Allowance	-	5,760,000	6,105,600	6,410,880
	2210500 Printing, Advertising and Information Supplies and Services	120,600	136,720	166,125	174,420

	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,600	126,720	134,323	141,039
	2210800 Hospitality Supplies and Services	1,267,000	1,101,200	1,167,272	1,223,636
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	455,000	665,200	705,112	740,368
	2210802 Boards, Committees, Conferences and Seminars	812,000	436,000	462,160	483,268
	2211000 Specialised Materials and Supplies	60,000	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	1,200,000	1,101,247	1,167,322	1,223,688
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,120,000	905,247	959,562	1,007,540
	2211102 Supplies and Accessories for Computers and Printers	80,000	196,000	207,760	218,148
	2211200 Fuel Oil and Lubricants	100,000	100,000	106,000	111,300
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	106,000	111,300
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	32,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	360,000	280,000	296,800	311,640
	2220205 Maintenance of Buildings and Stations - Non-Residential	300,000	280,000	296,800	311,640
	2220210 Maintenance of Computers, Software, and Networks	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	9,631,000	9,358,167	9,919,657	10,415,640
9011000306 Nakuru Court of Appeal	2210200 Communication, Supplies and Services	42,000	16,000	16,960	17,808
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	8,000	8,480	8,904
	2210203 Courier and Postal Services	10,000	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,449,400	6,380,000	6,762,800	7,100,940
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	477,000	-	-	-
	2210302 Accommodation - Domestic Travel	5,972,400	780,000	826,800	868,140
	2210303 Daily Subsistence Allowance	-	5,600,000	5,936,000	6,232,800
	2210500 Printing, Advertising and Information Supplies and Services	120,600	72,000	76,320	80,136
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,600	72,000	76,320	80,136
	2210800 Hospitality Supplies and Services	1,267,000	1,481,716	1,570,619	1,649,150
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	455,000	841,716	892,219	936,830
	2210802 Boards, Committees, Conferences and Seminars	812,000	640,000	678,400	712,320
	2211000 Specialised Materials and Supplies	60,000	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	1,200,000	1,104,054	1,170,297	1,228,812
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,120,000	1,024,054	1,085,497	1,139,772
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	84,800	89,040
	2211200 Fuel Oil and Lubricants	160,000	40,000	42,400	44,520
	2211201 Refined Fuels and Lubricants for Transport	160,000	40,000	42,400	44,520
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	32,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	560,000	400,000	424,000	445,200
	2220205 Maintenance of Buildings and Stations - Non-Residential	500,000	400,000	424,000	445,200
	2220210 Maintenance of Computers, Software, and Networks	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	9,891,000	9,573,770	10,148,196	10,655,606
9011000300 Court of Appeal	NET EXPENDITURE Kshs.	95,230,664	91,808,589	97,317,103	102,182,961
9011000400 Office of the Registrar Environment and Lands Court.					
9011000401 Office of the Registrar Environment and Lands Court	2210200 Communication, Supplies and Services	40,000	80,000	84,800	89,040
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	80,000	84,800	89,040
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,513,300	28,334,327	30,034,599	31,536,329
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,417,500	989,165	1,048,515	1,100,941
	2210302 Accommodation - Domestic Travel	12,984,300	12,135,362	12,863,484	13,506,658
	2210303 Daily Subsistence Allowance	3,111,500	15,210,000	16,122,600	16,928,730
	2210400 Foreign Travel and Subsistence, and other transportation costs	6,030,000	5,714,283	6,057,142	6,359,999
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,700,000	2,000,000	2,120,000	2,226,000
	2210402 Accommodation	3,330,000	3,714,283	3,937,142	4,133,999
	2210500 Printing, Advertising and Information Supplies and Services	697,760	414,400	439,264	461,227
	2210502 Publishing and Printing Services	200,000	150,000	159,000	166,950
	2210504 Advertising, Awareness and Publicity Campaigns	497,760	264,400	280,264	294,277

	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,760	14,400	15,264	16,027
	2210700 Training Expenses	101,500	25,000	26,500	27,825
	2210708 Trainer Allowance	101,500	25,000	26,500	27,825
	2210800 Hospitality Supplies and Services	2,425,133	3,695,280	3,916,997	4,112,847
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	422,993	965,280	1,023,197	1,074,357
	2210802 Boards, Committees, Conferences and Seminars	2,002,140	2,730,000	2,893,800	3,038,490
	2211000 Specialised Materials and Supplies	11,400,000	2,850,000	3,021,000	3,172,050
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	150,000	159,000	166,950
	2211023 Supplies for Production	11,000,000	2,700,000	2,862,000	3,005,100
	2211100 Office and General Supplies and Services	1,050,352	860,040	911,642	957,225
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	920,005	760,040	805,642	845,925
	2211102 Supplies and Accessories for Computers and Printers	130,347	100,000	106,000	111,300
	2211200 Fuel Oil and Lubricants	-	50,000	53,000	55,630
	2211201 Refined Fuels and Lubricants for Transport	-	50,000	53,000	55,630
	2220200 Routine Maintenance - Other Assets	54,000	90,000	95,400	100,170
	2220202 Maintenance of Office Furniture and Equipment	30,000	40,000	42,400	44,320
	2220210 Maintenance of Computers, Software, and Networks	24,000	50,000	53,000	55,850
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	500,000	530,000	556,500
	3111001 Purchase of Office Furniture and Fittings	2,000,000	500,000	530,000	556,500
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	100,000	-	-	-
	3111305 Purchase of tree seeds and seedlings	100,000	-	-	-
	Gross Expenditure.....KShs.	41,412,045	42,613,532	45,170,344	47,428,862
9011000402 Bungoma Environment and Lands Court	2210200 Communication, Supplies and Services	24,000	32,000	33,920	35,616
	2210202 Internet Connections	24,000	32,000	33,920	35,616
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	710,100	772,503	818,853	859,795
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	313,200	164,000	173,840	182,532
	2210302 Accommodation - Domestic Travel	367,500	556,003	589,363	618,831
	2210303 Daily Subsistence Allowance	29,400	52,500	55,650	58,432
	2210500 Printing, Advertising and Information Supplies and Services	45,360	30,240	32,054	33,657
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	45,360	30,240	32,054	33,657
	2210800 Hospitality Supplies and Services	102,824	385,322	408,441	428,863
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	102,824	254,322	269,581	283,060
	2210802 Boards, Committees, Conferences and Seminars	-	131,000	138,860	145,803
	2211100 Office and General Supplies and Services	203,460	219,610	232,787	244,426
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	203,460	208,810	221,339	232,406
	2211102 Supplies and Accessories for Computers and Printers	-	10,800	11,448	12,020
	2211200 Fuel Oil and Lubricants	40,800	18,360	19,462	20,435
	2211201 Refined Fuels and Lubricants for Transport	40,800	18,360	19,462	20,435
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	134,320	120,000	127,200	133,560
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,320
	2220205 Maintenance of Buildings and Stations - Non-Residential	94,320	80,000	84,800	89,240
	Gross Expenditure.....KShs.	1,345,064	1,662,035	1,761,757	1,849,844
9011000403 Busia Environment and Lands Court	2210200 Communication, Supplies and Services	24,000	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	748,730	1,271,855	1,348,166	1,415,575
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	81,855	86,766	91,105
	2210302 Accommodation - Domestic Travel	600,600	1,021,800	1,083,108	1,137,263
	2210303 Daily Subsistence Allowance	104,930	168,200	178,292	197,207
	2210500 Printing, Advertising and Information Supplies and Services	97,520	127,520	135,171	141,930
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	80,000	84,800	89,040
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890
	2210700 Training Expenses	14,000	10,000	10,600	11,130
	2210708 Trainer Allowance	14,000	10,000	10,600	11,130
	2210800 Hospitality Supplies and Services	261,780	251,817	266,926	280,272
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,280	251,817	266,926	280,272
	2210802 Boards, Committees, Conferences and Seminars	31,500	-	-	-
	2211100 Office and General Supplies and Services	194,796	115,151	122,090	128,163
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	190,796	106,595	112,991	118,640
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,000	8,556	9,099	9,523

9011000404 Chuka Environment and Lands Court	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,424,835	1,872,343	1,984,683	2,083,918
9011000404 Chuka Environment and Lands Court	2210200 Communication, Supplies and Services	-	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,480	8,904
9011000404 Chuka Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	331,100	320,000	339,200	356,160
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	113,400	80,000	84,800	89,040
9011000404 Chuka Environment and Lands Court	2210302 Accommodation - Domestic Travel	35,700	-	-	-
	2210303 Daily Subsistence Allowance	182,000	240,000	254,400	267,120
9011000404 Chuka Environment and Lands Court	2210500 Printing, Advertising and Information Supplies and Services	15,840	93,600	99,216	104,177
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	15,840	93,600	99,216	104,177
9011000404 Chuka Environment and Lands Court	2210800 Hospitality Supplies and Services	260,659	250,960	266,018	279,318
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	208,579	250,960	266,018	279,318
9011000404 Chuka Environment and Lands Court	2210802 Boards, Committees, Conferences and Seminars	52,080	-	-	-
	2211100 Office and General Supplies and Services	390,698	372,895	395,269	415,032
9011000404 Chuka Environment and Lands Court	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	312,958	299,160	317,110	332,965
	2211102 Supplies and Accessories for Computers and Printers	77,740	73,735	78,159	82,067
9011000404 Chuka Environment and Lands Court	2211300 Other Operating Expenses	119,000	84,000	89,040	93,492
	2211318 Witness Expenses	35,000	-	-	-
9011000404 Chuka Environment and Lands Court	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	20,000	160,000	169,600	178,080
9011000404 Chuka Environment and Lands Court	2220202 Maintenance of Office Furniture and Equipment	-	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
9011000404 Chuka Environment and Lands Court	2220210 Maintenance of Computers, Software, and Networks	-	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	1,137,297	1,289,455	1,366,823	1,435,163
9011000405 Eldoret Environment and Lands Court	2210200 Communication, Supplies and Services	28,000	27,990	29,669	31,153
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	20,000	21,200	22,260
9011000405 Eldoret Environment and Lands Court	2210203 Courier and Postal Services	12,000	7,990	8,469	8,893
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	569,380	1,481,900	1,570,814	1,649,354
9011000405 Eldoret Environment and Lands Court	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,500	69,100	73,246	76,908
	2210302 Accommodation - Domestic Travel	329,000	1,111,000	1,177,660	1,236,543
9011000405 Eldoret Environment and Lands Court	2210303 Daily Subsistence Allowance	145,880	301,800	319,908	335,903
	2210500 Printing, Advertising and Information Supplies and Services	181,000	176,000	186,560	195,888
9011000405 Eldoret Environment and Lands Court	2210504 Advertising, Awareness and Publicity Campaigns	25,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	156,000	156,000	165,360	173,628
9011000405 Eldoret Environment and Lands Court	2210800 Hospitality Supplies and Services	496,300	791,500	838,990	880,940
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	196,000	300,000	318,000	333,900
9011000405 Eldoret Environment and Lands Court	2210802 Boards, Committees, Conferences and Seminars	300,300	491,500	520,990	547,040
	2211000 Specialised Materials and Supplies	30,000	-	-	-
9011000405 Eldoret Environment and Lands Court	2211016 Purchase of Uniforms and Clothing - Staff	30,000	-	-	-
	2211100 Office and General Supplies and Services	570,664	634,917	673,012	706,663
9011000405 Eldoret Environment and Lands Court	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	370,664	399,917	423,912	445,108
	2211102 Supplies and Accessories for Computers and Printers	200,000	235,000	249,100	261,555
9011000405 Eldoret Environment and Lands Court	2211200 Fuel Oil and Lubricants	40,000	39,984	42,383	44,502
	2211201 Refined Fuels and Lubricants for Transport	40,000	39,984	42,383	44,502
9011000405 Eldoret Environment and Lands Court	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
9011000405 Eldoret Environment and Lands Court	2220200 Routine Maintenance - Other Assets	284,000	500,000	530,000	556,500
	2220202 Maintenance of Office Furniture and Equipment	64,000	200,000	212,000	222,600
9011000405 Eldoret Environment and Lands Court	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	200,000	212,000	222,600
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	2,283,344	3,736,291	3,960,468	4,158,492
9011000406 Embu Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	379,520	600,800	636,848	668,690
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	53,300	64,000	67,840	71,232
9011000406 Embu Environment and Lands Court	2210302 Accommodation - Domestic Travel	24,500	-	-	-
	2210303 Daily Subsistence Allowance	321,720	536,800	569,008	597,458
9011000406 Embu Environment and Lands Court	2210500 Printing, Advertising and Information Supplies and Services	63,360	63,360	67,162	70,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
9011000406 Embu Environment and Lands Court	2210800 Hospitality Supplies and Services	377,269	580,070	614,874	645,618
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	249,869	270,070	286,274	300,588
9011000406 Embu Environment and Lands Court	2210802 Boards, Committees, Conferences and Seminars	127,400	310,000	328,600	345,030

	221100 Office and General Supplies and Services	431,207	698,970	740,908	777,953
	221101 General Office Supplies (papers, pencils, forms, small office equipment)	381,207	342,320	362,859	383,002
	221102 Supplies and Accessories for Computers and Printers	50,000	330,000	349,800	367,290
	221103 Sanitary and Cleaning Materials, Supplies and Services	-	26,650	28,249	29,661
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	205,000	110,000	116,600	122,430
	3111001 Purchase of Office Furniture and Fittings	45,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	160,000	-	-	-
	3111009 Purchase of other Office Equipment	-	110,000	116,600	122,430
	Gross Expenditure.....KSh.	1,540,356	2,137,200	2,265,432	2,378,703
9011000407 Gatissa Environment and Lands Court	2210200 Communication, Supplies and Services	8,000	-	-	-
	2210201 Telephone, Tdlex, Facsimile and Mobile Phone Services	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	759,600	808,000	856,480	899,304
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	205,200	228,000	241,680	253,764
	2210302 Accommodation - Domestic Travel	392,000	400,000	424,000	445,200
	2210303 Daily Subsistence Allowance	162,400	180,000	190,800	200,340
	2210500 Printing, Advertising and Information Supplies and Services	28,800	38,800	41,128	43,184
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	10,600	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	64,625	160,804	170,452	178,975
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	64,625	160,804	170,452	178,975
	221100 Office and General Supplies and Services	66,600	87,242	92,477	97,100
	221101 General Office Supplies (papers, pencils, forms, small office equipment)	66,600	66,992	71,012	74,562
	221103 Sanitary and Cleaning Materials, Supplies and Services	-	20,250	21,465	22,338
	2211300 Other Operating Expenses	176,000	92,000	97,520	102,396
	2211318 Witness Expenses	8,000	8,000	8,480	8,904
	2211320 Temporary Committees Expenses	168,000	84,000	89,040	93,492
	Gross Expenditure.....KSh.	1,103,625	1,186,846	1,258,657	1,320,959
9011000508 Homa bay Environment and Lands Court	2210200 Communication, Supplies and Services	44,000	30,000	31,800	33,390
	2210201 Telephone, Tdlex, Facsimile and Mobile Phone Services	-	24,000	25,440	26,712
	2210202 Internet Connections	24,000	-	-	-
	2210203 Courier and Postal Services	20,000	6,000	6,360	6,678
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	391,337	698,228	740,122	777,128
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,957	102,228	108,362	113,760
	2210302 Accommodation - Domestic Travel	109,200	300,000	318,000	333,900
	2210303 Daily Subsistence Allowance	187,180	296,000	313,760	329,448
	2210500 Printing, Advertising and Information Supplies and Services	66,960	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,960	-	-	-
	2210800 Hospitality Supplies and Services	242,382	335,488	355,617	373,398
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,382	293,488	311,097	326,652
	2210802 Boards, Committees, Conferences and Seminars	42,000	42,000	44,520	46,746
	221100 Office and General Supplies and Services	367,299	351,048	372,111	390,717
	221101 General Office Supplies (papers, pencils, forms, small office equipment)	319,851	275,748	292,293	306,908
	221102 Supplies and Accessories for Computers and Printers	47,448	75,300	79,818	83,809
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	106,200	94,644	100,323	105,339
	2220202 Maintenance of Office Furniture and Equipment	28,400	12,000	12,720	13,356
	2220205 Maintenance of Buildings and Stations - Non-Residential	57,800	62,644	66,403	69,723
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	15,000	15,900	16,695
	3111009 Purchase of other Office Equipment	-	15,000	15,900	16,695
	Gross Expenditure.....KSh.	1,302,170	1,608,408	1,704,913	1,790,159
9011000409 Isiolo Environment and Lands Court	2210200 Communication, Supplies and Services	-	20,000	21,200	22,260
	2210202 Internet Connections	-	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	738,568	745,000	789,700	829,185
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,000	30,900	31,800	33,390
	2210302 Accommodation - Domestic Travel	349,068	264,000	279,840	293,832
	2210303 Daily Subsistence Allowance	353,500	451,000	478,060	501,963

	2210500 Printing, Advertising and Information Supplies and Services	47,520	41,680	44,181	46,390
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	10,600	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	198,355	246,035	260,797	273,837
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	111,555	191,035	202,497	212,622
	2210802 Boards, Committees, Conferences and Seminars	86,800	55,000	58,300	61,215
	2211000 Specialised Materials and Supplies	-	33,750	35,775	37,564
	2211016 Purchase of Uniforms and Clothing - Staff	-	33,750	35,775	37,564
	2211100 Office and General Supplies and Services	105,952	68,086	72,171	75,780
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	105,952	68,086	72,171	75,780
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	15,000	15,900	16,695
	3111009 Purchase of other Office Equipment	-	15,000	15,900	16,695
	Gross Expenditure.....Kshs.	1,174,395	1,253,551	1,328,764	1,395,294
9011000410 Kajjudo Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	498,200	1,300,000	1,378,000	1,446,900
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	49,500	190,000	201,400	211,470
	2210302 Accommodation - Domestic Travel	298,200	540,000	572,400	601,020
	2210303 Daily Subsistence Allowance	150,500	570,000	604,200	634,410
	2210500 Printing, Advertising and Information Supplies and Services	-	50,000	53,000	55,650
	2210504 Advertising, Awareness and Publicity Campaigns	-	50,000	53,000	55,650
	2210800 Hospitality Supplies and Services	448,000	510,608	541,244	568,307
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	238,000	510,608	541,244	568,307
	2210802 Boards, Committees, Conferences and Seminars	210,000	-	-	-
	2211100 Office and General Supplies and Services	430,210	416,136	441,104	463,159
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	390,210	325,134	344,642	361,874
	2211102 Supplies and Accessories for Computers and Printers	40,000	91,002	96,462	101,285
	2211200 Fuel Oil and Lubricants	25,000	30,000	31,800	33,390
	2211201 Refined Fuels and Lubricants for Transport	25,000	-	-	-
	2211203 Refined Fuels and Lubricants - Other	-	30,000	31,800	33,390
	2211300 Other Operating Expenses	104,000	104,000	110,240	115,752
	2211318 Witness Expenses	20,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	40,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	40,000	-	-	-
	Gross Expenditure.....Kshs.	1,545,410	2,410,744	2,555,388	2,683,158
9011000411 Kakamega Environment and Lands Court	2210200 Communication, Supplies and Services	8,000	6,000	6,360	6,678
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	6,000	6,360	6,678
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	432,180	579,600	614,376	645,095
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,800	54,000	57,240	60,102
	2210302 Accommodation - Domestic Travel	297,500	444,000	470,640	494,172
	2210303 Daily Subsistence Allowance	96,880	81,600	86,496	90,821
	2210500 Printing, Advertising and Information Supplies and Services	64,400	71,600	75,896	79,691
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	44,400	51,600	54,696	57,431
	2210800 Hospitality Supplies and Services	372,400	387,945	411,222	431,783
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	196,000	296,496	314,286	330,000
	2210802 Boards, Committees, Conferences and Seminars	176,400	91,449	96,936	101,783
	2211000 Specialised Materials and Supplies	7,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	7,500	-	-	-
	2211100 Office and General Supplies and Services	409,208	543,656	576,275	605,090
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	369,208	508,456	538,963	565,912
	2211102 Supplies and Accessories for Computers and Printers	40,000	35,200	37,312	39,178
	2211200 Fuel Oil and Lubricants	20,000	20,000	21,200	22,260
	2211201 Refined Fuels and Lubricants for Transport	20,000	20,000	21,200	22,260
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	52,000	39,000	41,340	43,407
	2220202 Maintenance of Office Furniture and Equipment	16,000	7,000	7,420	7,791
	2220205 Maintenance of Buildings and Stations - Non-Residential	16,000	8,000	8,480	8,904
	2220210 Maintenance of Computers, Software, and Networks	20,000	24,000	25,440	26,712

		Gross Expenditure.....Kshs.	1,449,688	1,731,801	1,835,709	1,927,496
9011000412 Kapsabet Environment and Lands Court	2210200 Domestic Travel and Subsistence, and Other Transportation Costs	472,140	732,600	776,556	815,384	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	207,540	69,000	73,140	76,797	
	2210302 Accommodation - Domestic Travel	229,600	514,000	544,810	572,082	
	2210303 Daily Subsistence Allowance	35,000	149,600	158,576	166,505	
	2210500 Printing, Advertising and Information Supplies and Services	47,520	47,520	50,371	52,890	
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890	
	2210800 Hospitality Supplies and Services	190,807	251,932	267,048	280,400	
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	171,207	223,932	237,368	249,236	
	2210802 Boards, Committees, Conferences and Seminars	19,600	28,000	29,680	31,164	
	2211100 Office and General Supplies and Services	473,305	375,117	397,624	417,505	
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	370,405	375,117	397,624	417,505	
	2211103 Sanitary and Cleaning Materials, Supplies and Services	102,900	-	-	-	
	2211200 Other Operating Expenses	120,000	84,000	89,040	93,492	
	2211318 Witness Expenses	30,000	-	-	-	
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492	
	2220200 Routine Maintenance - Other Assets	20,000	20,000	21,200	22,260	
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260	
		Gross Expenditure.....Kshs.	1,323,772	1,511,169	1,601,839	1,681,931
	9011000413 Kericho Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	445,940	646,400	685,184	719,443
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,540	26,000	27,560	28,938
2210302 Accommodation - Domestic Travel		344,400	508,000	538,480	565,404	
2210303 Daily Subsistence Allowance		81,200	112,400	119,144	125,101	
2210500 Printing, Advertising and Information Supplies and Services		56,100	60,000	73,140	76,797	
2210502 Publishing and Printing Services		6,500	5,000	5,300	5,565	
2210504 Advertising, Awareness and Publicity Campaigns		6,400	6,400	6,784	7,123	
2210503 Subscriptions to Newspapers, Magazines and Periodicals		43,200	57,600	61,056	64,109	
2210800 Hospitality Supplies and Services		191,239	370,336	392,556	412,184	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		69,439	137,136	145,364	152,632	
2210802 Boards, Committees, Conferences and Seminars		121,800	233,200	247,192	259,552	
2211000 Specialised Materials and Supplies		11,130	28,260	29,956	31,453	
2211016 Purchase of Uniforms and Clothing - Staff		11,130	28,260	29,956	31,453	
2211100 Office and General Supplies and Services		226,502	251,359	266,440	279,763	
2211101 General Office Supplies (papers, pencils, forms, small office equipment)		154,419	130,674	159,714	167,700	
2211102 Supplies and Accessories for Computers and Printers		66,059	96,555	102,348	107,466	
2211103 Sanitary and Cleaning Materials, Supplies and Services		6,024	4,130	4,378	4,597	
2211300 Other Operating Expenses		95,400	53,400	56,604	59,434	
2211301 Bank Service Commission and Charges		11,400	11,400	12,084	12,688	
2211320 Temporary Committees Expenses		84,000	42,000	44,520	46,746	
2220200 Routine Maintenance - Other Assets	28,200	36,632	38,830	40,772		
2220202 Maintenance of Office Furniture and Equipment	16,700	25,052	26,555	27,889		
2220210 Maintenance of Computers, Software, and Networks	11,500	11,580	12,275	12,889		
3111000 Purchase of Office Furniture and General Equipment	-	7,000	7,420	7,791		
3111009 Purchase of other Office Equipment	-	7,000	7,420	7,791		
	Gross Expenditure.....Kshs.	1,054,511	1,461,387	1,550,130	1,627,637	
9011000414 Kerugoya Environment and Lands Court	2210200 Communication, Supplies and Services	-	8,000	8,480	8,904	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,480	8,904	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	420,710	676,000	716,560	752,388	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,480	48,000	50,880	53,424	
	2210302 Accommodation - Domestic Travel	245,700	454,000	481,210	505,302	
	2210303 Daily Subsistence Allowance	159,530	174,000	184,440	193,662	
	2210500 Printing, Advertising and Information Supplies and Services	104,520	147,000	155,820	163,611	
	2210504 Advertising, Awareness and Publicity Campaigns	57,000	75,000	79,500	83,475	
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	72,000	76,320	80,136	
	2210800 Hospitality Supplies and Services	273,682	359,440	381,006	400,057	
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	148,907	177,440	188,085	197,491	
	2210802 Boards, Committees, Conferences and Seminars	124,775	182,000	192,920	202,566	
	2211000 Specialised Materials and Supplies	-	35,000	37,100	38,955	
	2211016 Purchase of Uniforms and Clothing - Staff	-	35,000	37,100	38,955	
	2211100 Office and General Supplies and Services	433,197	354,780	376,067	394,870	
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	348,209	279,780	296,567	311,390	

	2211102 Supplies and Accessories for Computers and Printers	84,988	75,000	79,500	83,479
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	10,500	11,130	11,687
	2220210 Maintenance of Computers, Software, and Networks	-	10,500	11,130	11,687
	Gross Expenditure.....Kshs.	1,316,109	1,674,720	1,775,203	1,863,964
9011000415 Kilgona Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	246,960	533,400	565,404	593,674
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,360	24,000	25,440	26,712
	2210302 Accommodation - Domestic Travel	-	165,000	174,900	183,645
	2210303 Daily Subsistence Allowance	201,600	344,400	365,064	383,317
	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	403,050	351,760	372,866	391,599
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	184,650	306,760	325,166	341,424
	2210802 Boards, Committees, Conferences and Seminars	218,400	45,000	47,700	50,085
	2211100 Office and General Supplies and Services	597,015	289,220	306,573	321,902
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	284,391	289,220	306,573	321,902
	2211102 Supplies and Accessories for Computers and Printers	280,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,624	-	-	-
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	160,005	169,605	178,086
	2220202 Maintenance of Office Furniture and Equipment	-	80,000	84,800	89,640
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,005	84,805	89,046
	Gross Expenditure.....Kshs.	1,359,825	1,447,185	1,534,016	1,610,717
9011000416 Kisii Environment and Lands Court	2210200 Communication, Supplies and Services	38,000	10,000	10,600	11,130
	2210202 Internet Connections	26,000	10,000	10,600	11,130
	2210203 Courier and Postal Services	12,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	555,800	1,015,489	1,076,419	1,130,239
	2210302 Accommodation - Domestic Travel	399,700	700,928	742,984	780,133
	2210303 Daily Subsistence Allowance	156,100	314,561	333,435	350,106
	2210500 Printing, Advertising and Information Supplies and Services	63,360	100,000	106,000	111,300
	2210504 Advertising, Awareness and Publicity Campaigns	-	40,000	42,400	44,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	60,000	63,600	66,780
	2210800 Hospitality Supplies and Services	222,712	314,640	333,518	350,194
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	137,312	164,640	174,518	183,244
	2210802 Boards, Committees, Conferences and Seminars	85,400	150,000	159,000	166,950
	2211100 Office and General Supplies and Services	353,165	288,640	305,938	321,256
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	253,165	208,640	221,138	232,216
	2211102 Supplies and Accessories for Computers and Printers	100,000	80,000	84,800	89,040
	2211300 Other Operating Expenses	224,000	84,000	89,040	93,492
	2211310 Contracted Professional Services	80,000	-	-	-
	2211318 Witness Expenses	60,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,457,837	1,812,769	1,921,535	2,017,611
9011000417 Kisumu Environment and Lands Court	2210200 Communication, Supplies and Services	10,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	522,880	635,800	673,948	707,645
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	39,600	15,000	15,900	16,695
	2210302 Accommodation - Domestic Travel	442,400	549,000	581,940	611,037
	2210303 Daily Subsistence Allowance	40,880	71,800	76,108	79,913
	2210500 Printing, Advertising and Information Supplies and Services	135,115	125,800	133,348	140,015
	2210504 Advertising, Awareness and Publicity Campaigns	49,315	40,000	42,400	44,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	85,800	85,800	90,948	95,495
	2210800 Hospitality Supplies and Services	417,007	698,308	740,206	777,217
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	340,357	493,708	523,330	549,497
	2210802 Boards, Committees, Conferences and Seminars	76,650	204,600	216,876	227,720
	2211000 Specialised Materials and Supplies	-	7,500	7,950	8,348
	2211016 Purchase of Uniforms and Clothing - Staff	-	7,500	7,950	8,348
	2211100 Office and General Supplies and Services	566,596	673,213	713,606	749,286
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	392,212	494,101	523,747	549,934

	2211102 Supplies and Accessories for Computers and Printers	112,024	98,848	104,779	110,018
	2211103 Sanitary and Cleaning Materials, Supplies and Services	62,360	80,264	85,080	89,334
	2211200 Fuel Oil and Lubricants	-	12,000	12,720	13,356
	2211201 Refined Fuels and Lubricants for Transport	-	12,000	12,720	13,356
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	47,000	132,000	130,920	136,916
	2220202 Maintenance of Office Furniture and Equipment	15,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	33,920	35,616
	3111000 Purchase of Office Furniture and General Equipment	59,000	164,000	173,840	182,532
	3111001 Purchase of Office Furniture and Fittings	10,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	40,000	-	-	-
	3111009 Purchase of other Office Equipment	-	164,000	173,840	182,532
	Gross Expenditure.....Kshs.	1,832,599	2,552,621	2,705,778	2,841,667
9011000418 Kileleshwa Environment and Lands Court	2210200 Communication, Supplies and Services	12,000	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	618,840	820,000	869,200	912,660
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,200	34,000	36,040	37,842
	2210302 Accommodation - Domestic Travel	532,000	570,000	604,200	634,410
	2210303 Daily Subsistence Allowance	52,640	216,000	228,960	240,408
	2210500 Printing, Advertising and Information Supplies and Services	73,360	73,424	77,830	81,721
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	10,000	10,608	11,201
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210800 Hospitality Supplies and Services	191,058	177,789	188,456	197,879
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	93,058	119,780	126,976	133,325
	2210802 Boards, Committees, Conferences and Seminars	98,000	58,000	61,480	64,554
	2211000 Specialised Materials and Supplies	-	10,000	10,600	11,130
	2211016 Purchase of Uniforms and Clothing - Staff	-	10,000	10,600	11,130
	2211100 Office and General Supplies and Services	656,432	611,424	648,109	680,515
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	656,432	611,424	648,109	680,515
	2211300 Other Operating Expenses	144,000	84,000	89,040	93,492
	2211318 Witness Expenses	60,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	33,620	35,637	37,419
	3111009 Purchase of other Office Equipment	-	33,620	35,637	37,419
	Gross Expenditure.....Kshs.	1,695,630	1,823,257	1,921,592	2,028,172
9011000419 Kileleshwa Environment and Lands Court	2210200 Communication, Supplies and Services	8,000	8,000	8,480	8,904
	2210203 Courier and Postal Services	8,000	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	718,417	1,177,300	1,247,944	1,310,342
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	122,850	80,000	84,800	89,040
	2210302 Accommodation - Domestic Travel	301,000	665,000	704,900	740,145
	2210303 Daily Subsistence Allowance	294,597	432,300	458,244	481,157
	2210500 Printing, Advertising and Information Supplies and Services	31,200	66,960	70,978	74,526
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	36,960	39,178	41,136
	2210800 Hospitality Supplies and Services	132,754	254,852	270,143	283,650
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	96,774	171,852	182,163	191,271
	2210802 Boards, Committees, Conferences and Seminars	35,980	83,000	87,980	92,379
	2211100 Office and General Supplies and Services	192,983	202,204	214,336	225,054
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	167,993	184,854	195,945	205,743
	2211102 Supplies and Accessories for Computers and Printers	24,990	17,350	18,391	19,311
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	12,000	12,000	12,720	13,356
	2220210 Maintenance of Computers, Software, and Networks	12,000	12,000	12,720	13,356
	3111000 Purchase of Office Furniture and General Equipment	-	46,167	48,937	51,384
	3111009 Purchase of other Office Equipment	-	46,167	48,937	51,384
	Gross Expenditure.....Kshs.	1,179,384	1,851,489	1,962,578	2,060,708
9011000420 Kileleshwa Environment and Lands Court	2210100 Utilities Supplies and Services	-	20,000	21,200	22,260
	2210102 Water and sewerage charges	-	20,000	21,200	22,260

	2210200 Communication, Supplies and Services	140,000	60,000	63,600	66,780
	2210202 Internet Connections	120,000	60,000	63,600	66,780
	2210203 Courier and Postal Services	20,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	698,320	987,300	1,046,538	1,098,865
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	204,120	432,000	457,920	480,810
	2210302 Accommodation - Domestic Travel	61,600	198,500	210,410	220,931
	2210303 Daily Subsistence Allowance	432,600	356,800	378,208	397,118
	2210500 Printing, Advertising and Information Supplies and Services	128,082	163,200	172,992	181,642
	2210504 Advertising, Awareness and Publicity Campaigns	70,482	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	99,400	260,445	276,072	289,875
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	99,400	210,445	223,072	234,225
	2210802 Boards, Committees, Conferences and Seminars	-	50,000	53,000	55,650
	2211100 Office and General Supplies and Services	214,000	199,669	211,649	222,232
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	144,669	153,349	161,017
	2211102 Supplies and Accessories for Computers and Printers	214,000	45,000	47,700	50,085
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	10,000	10,600	11,130
	2211300 Other Operating Expenses	132,000	104,000	110,240	115,752
	2211318 Witness Expenses	48,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	56,000	136,000	144,160	151,368
	2220202 Maintenance of Office Furniture and Equipment	-	30,000	31,800	33,390
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	50,000	53,000	55,650
	2220210 Maintenance of Computers, Software, and Networks	56,000	56,000	59,360	62,328
	3111000 Purchase of Office Furniture and General Equipment	45,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	45,000	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	1,512,802	1,930,614	2,046,451	2,148,774
9011000421 Machakos Environment and Lands Court	2210200 Communication, Supplies and Services	9,800	5,000	5,300	5,565
	2210203 Courier and Postal Services	9,800	5,000	5,300	5,565
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	866,120	1,471,000	1,559,260	1,637,223
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	55,800	42,000	44,520	46,740
	2210302 Accommodation - Domestic Travel	338,800	428,000	453,680	476,364
	2210303 Daily Subsistence Allowance	471,520	1,001,000	1,061,060	1,114,119
	2210500 Printing, Advertising and Information Supplies and Services	126,400	118,000	125,080	131,334
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	40,000	42,400	44,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	78,000	82,680	86,814
	2210800 Hospitality Supplies and Services	205,702	337,872	358,144	376,052
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	83,202	232,872	246,844	259,187
	2210802 Boards, Committees, Conferences and Seminars	122,500	105,000	111,300	116,865
	2211100 Office and General Supplies and Services	765,495	765,498	811,428	851,999
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	695,495	695,498	737,228	774,089
	2211102 Supplies and Accessories for Computers and Printers	70,000	70,000	74,200	77,910
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	2,057,517	2,781,370	2,948,252	3,095,665
9011000422 Makeni Environment and Lands Court	2210200 Communication, Supplies and Services	6,000	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	344,600	705,000	747,300	784,665
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	13,500	30,000	31,800	33,390
	2210302 Accommodation - Domestic Travel	297,500	595,000	630,700	662,235
	2210303 Daily Subsistence Allowance	33,600	80,000	84,800	89,040
	2210500 Printing, Advertising and Information Supplies and Services	154,400	259,000	274,540	288,267
	2210504 Advertising, Awareness and Publicity Campaigns	92,000	155,000	164,300	172,515
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	104,000	110,240	115,752
	2210700 Training Expenses	3,500	5,000	5,300	5,565
	2210708 Trainer Allowance	3,500	5,000	5,300	5,565
	2210800 Hospitality Supplies and Services	274,882	509,330	539,890	566,884
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	242,682	388,330	411,630	432,211
	2210802 Boards, Committees, Conferences and Seminars	32,200	121,000	128,260	134,673
	2211100 Office and General Supplies and Services	634,696	617,390	654,433	687,155

9011000423 Mahuli Environment and Lands Court	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	581,205	547,990	580,869	609,913
	2211102 Supplies and Accessories for Computers and Printers	53,491	69,400	73,564	77,242
	2211300 Other Operating Expenses	184,000	84,000	89,040	93,492
	2211318 Witness Expenses	100,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,602,079	2,187,720	2,318,983	2,434,932
	2210200 Communication, Supplies and Services	32,120	29,000	30,740	32,277
	2210202 Internet Connections	24,000	16,000	16,960	17,808
	2210203 Courier and Postal Services	8,120	13,000	13,780	14,469
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	863,320	1,374,000	1,608,440	1,751,862
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	103,320	100,000	106,900	111,800
	2210302 Accommodation - Domestic Travel	607,600	980,000	1,038,800	1,090,740
	2210303 Daily Subsistence Allowance	152,600	494,000	523,640	549,322
9011000424 Meru Environment and Lands Court	2210500 Printing, Advertising and Information Supplies and Services	159,600	32,160	34,090	35,794
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	129,600	32,160	34,090	35,794
	2210600 Rentals of Produced Assets	-	34,500	36,570	38,399
	2210604 Hire of Transport	-	34,500	36,570	38,399
	2210800 Hospitality Supplies and Services	129,044	571,990	606,309	636,625
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	129,044	571,990	606,309	636,625
	2211100 Office and General Supplies and Services	370,550	622,120	659,447	692,420
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	800,550	463,920	491,755	516,343
	2211102 Supplies and Accessories for Computers and Printers	70,000	158,200	167,692	176,077
	2211200 Fuel Oil and Lubricants	20,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	20,000	-	-	-
	2211300 Other Operating Expenses	84,000	120,000	127,200	133,560
9011000425 Migori Environment and Lands Court	2211318 Witness Expenses	-	36,000	38,160	40,068
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	64,000	78,000	82,640	86,814
	2220202 Maintenance of Office Furniture and Equipment	24,000	18,000	19,080	20,034
	2220210 Maintenance of Computers, Software, and Networks	40,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	1,722,840	3,061,770	3,248,476	3,407,751
	2210200 Communication, Supplies and Services	40,000	40,000	44,800	49,040
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	40,000	42,400	44,520
	2210202 Internet Connections	20,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	687,840	885,400	939,038	985,990
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	162,000	-	-	-
	2210302 Accommodation - Domestic Travel	157,500	212,640	225,446	236,718
	2210303 Daily Subsistence Allowance	368,340	672,760	713,592	749,272
9011000425 Migori Environment and Lands Court	2210500 Printing, Advertising and Information Supplies and Services	85,110	84,480	89,549	94,026
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	85,110	84,480	89,549	94,026
	2210800 Hospitality Supplies and Services	245,826	400,600	424,636	445,868
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	245,826	400,600	424,636	445,868
	2211000 Specialised Materials and Supplies	60,000	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	833,960	663,120	702,912	738,038
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	638,500	575,335	609,855	640,348
	2211102 Supplies and Accessories for Computers and Printers	195,460	87,785	93,057	97,710
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	92,000	90,000	95,400	100,170
	3111002 Purchase of Computers, Printers and other IT Equipment	92,000	90,000	95,400	100,170
	Gross Expenditure.....Kshs.	2,128,736	2,348,090	2,488,975	2,613,424
9011000425 Migori Environment and Lands Court	2210200 Communication, Supplies and Services	24,000	24,000	25,440	26,712
	2210202 Internet Connections	24,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	442,900	695,100	736,806	773,646
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	48,000	50,880	53,424
	2210302 Accommodation - Domestic Travel	353,500	80,000	84,800	89,640
	2210303 Daily Subsistence Allowance	46,200	567,100	601,126	631,182
	2210500 Printing, Advertising and Information Supplies and Services	87,200	76,200	80,772	84,811
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	9,000	9,540	10,017

	2210503 Subscriptions to Newspapers, Magazines and Periodicals	67,200	67,200	71,232	74,794
	2210800 Hospitality Supplies and Services	215,201	346,654	367,453	385,826
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	103,201	201,454	213,541	224,218
	2210802 Boards, Committees, Conferences and Seminars	112,000	145,200	153,912	161,608
	2211000 Specialised Materials and Supplies	30,000	14,403	15,267	16,031
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	14,403	15,267	16,031
	2211100 Office and General Supplies and Services	404,288	413,367	438,169	460,077
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	404,288	413,367	438,169	460,077
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3111000 Purchase of Office Furniture and General Equipment	-	30,000	31,800	33,390
	3111009 Purchase of other Office Equipment	-	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	1,287,589	1,683,724	1,784,747	1,873,985
9011000426 Milimani Environment and Lands Court	2210200 Communication, Supplies and Services	24,000	82,000	86,920	91,266
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	82,000	86,920	91,266
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,847,150	2,192,250	2,323,783	2,439,973
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	172,800	220,000	233,200	244,860
	2210302 Accommodation - Domestic Travel	1,548,750	707,500	749,950	787,448
	2210303 Daily Subsistence Allowance	1,125,600	1,264,750	1,340,633	1,407,667
	2210500 Printing, Advertising and Information Supplies and Services	569,120	498,500	528,410	554,831
	2210502 Publishing and Printing Services	284,000	234,500	248,570	260,999
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	285,120	264,000	279,840	293,832
	2210700 Training Expenses	-	10,000	10,600	11,130
	2210708 Trainer Allowance	-	10,000	10,600	11,130
	2210800 Hospitality Supplies and Services	2,034,106	2,927,908	3,103,582	3,258,761
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	772,336	869,108	921,254	967,317
	2210802 Boards, Committees, Conferences and Seminars	1,261,750	2,058,800	2,182,328	2,291,444
	2211000 Specialised Materials and Supplies	11,800	108,000	114,480	120,204
	2211016 Purchase of Uniforms and Clothing - Staff	11,800	108,000	114,480	120,204
	2211100 Office and General Supplies and Services	2,030,777	1,283,543	1,360,555	1,428,583
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,470,677	1,098,823	1,164,752	1,222,990
	2211102 Supplies and Accessories for Computers and Printers	560,100	184,720	195,803	205,593
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	550,000	850,000	901,000	946,050
	2220202 Maintenance of Office Furniture and Equipment	75,000	390,000	413,400	434,070
	2220205 Maintenance of Buildings and Stations - Non-Residential	325,000	410,000	434,600	456,330
	2220210 Maintenance of Computers, Software, and Networks	150,000	50,000	53,000	55,650
	3111000 Purchase of Office Furniture and General Equipment	908,000	1,887,931	2,001,207	2,101,267
	3111001 Purchase of Office Furniture and Fittings	688,000	1,887,931	2,001,207	2,101,267
	3111002 Purchase of Computers, Printers and other IT Equipment	220,000	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000	-	-	-
	3111301 Purchase of Certified Crop Seed	50,000	-	-	-
	Gross Expenditure.....Kshs.	9,108,953	9,924,132	10,519,579	11,045,559
9011000427 Mombasa Environment and Lands Court	2210200 Communication, Supplies and Services	84,000	42,000	44,520	46,746
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	84,000	42,000	44,520	46,746
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	954,900	1,979,000	2,097,740	2,202,627
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	230,400	156,000	165,360	173,628
	2210302 Accommodation - Domestic Travel	442,750	758,000	803,480	843,654
	2210303 Daily Subsistence Allowance	281,750	1,065,000	1,128,900	1,185,345
	2210500 Printing, Advertising and Information Supplies and Services	227,500	140,880	149,333	156,799
	2210504 Advertising, Awareness and Publicity Campaigns	35,500	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	192,000	110,880	117,533	123,409
	2210800 Hospitality Supplies and Services	689,282	1,289,537	1,366,909	1,435,255
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,282	710,537	753,169	790,828
	2210802 Boards, Committees, Conferences and Seminars	329,000	579,000	613,740	644,427
	2211000 Specialised Materials and Supplies	15,640	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	15,640	30,000	31,800	33,390
	2211100 Office and General Supplies and Services	898,964	847,310	898,149	943,056
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	651,364	747,310	792,149	831,756

	221102 Supplies and Accessories for Computers and Printers	247,600	100,000	100,000	111,300
	2211300 Other Operating Expenses	84,000	84,000	80,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	80,040	93,492
	2220200 Routine Maintenance - Other Assets	154,400	223,340	230,952	248,800
	2220210 Maintenance of Computers, Software, and Networks	154,400	223,340	230,952	248,800
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	3,108,686	4,636,267	4,914,443	5,160,165
9011000428 Muranga Environment and Lands Court	2210200 Communication, Supplies and Services	19,000	14,000	14,940	15,582
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	11,000	14,000	14,840	15,582
	2210202 Internet Connections	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	638,280	842,800	893,560	938,036
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	46,710	48,900	51,728	53,314
	2210302 Accommodation - Domestic Travel	509,600	687,000	728,220	764,631
	2210303 Daily Subsistence Allowance	81,970	107,000	113,420	119,091
	2210500 Printing, Advertising and Information Supplies and Services	77,520	87,800	93,068	97,721
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	35,000	37,100	38,955
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	52,800	55,968	58,766
	2210800 Hospitality Supplies and Services	183,550	277,764	294,430	309,151
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	103,056	172,764	183,130	192,286
	2210802 Boards, Committees, Conferences and Seminars	80,500	105,000	111,300	116,865
	2211100 Office and General Supplies and Services	144,382	144,390	153,053	160,706
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	144,382	144,390	153,053	160,706
	2211300 Other Operating Expenses	84,000	84,000	80,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	80,040	93,492
	Gross Expenditure.....Kshs.	1,146,738	1,450,754	1,537,799	1,614,688
9011000429 Nakuru Environment and Lands Court	2210200 Communication, Supplies and Services	20,500	18,000	19,080	20,034
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	6,000	6,360	6,678
	2210202 Internet Connections	3,000	-	-	-
	2210203 Courier and Postal Services	11,500	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	537,750	817,000	866,020	909,321
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	18,000	20,000	21,200	22,260
	2210302 Accommodation - Domestic Travel	301,000	430,000	455,800	478,500
	2210303 Daily Subsistence Allowance	218,750	367,000	389,020	408,471
	2210500 Printing, Advertising and Information Supplies and Services	72,000	72,000	76,320	80,136
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	72,000	76,320	80,136
	2210700 Training Expenses	3,500	-	-	-
	2210708 Trainer Allowance	3,500	-	-	-
	2210800 Hospitality Supplies and Services	331,222	606,485	642,874	675,018
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	182,122	373,485	395,894	415,689
	2210802 Boards, Committees, Conferences and Seminars	149,100	233,000	246,980	259,329
	2211000 Specialised Materials and Supplies	20,000	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	30,000	31,800	33,390
	2211100 Office and General Supplies and Services	780,294	733,226	777,220	816,080
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	693,342	660,816	700,465	735,488
	2211102 Supplies and Accessories for Computers and Printers	76,952	62,560	66,314	69,629
	2211103 Sanitary and Cleaning Materials, Supplies and Services	10,000	9,850	10,441	10,963
	2211200 Fuel Oil and Lubricants	6,300	-	-	-
	2211204 Refined Fuels and Lubricants for Transport	6,300	-	-	-
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	25,000	4,000	4,240	4,452
	2220101 Maintenance Expenses - Motor Vehicles	25,000	4,000	4,240	4,452
	2220200 Routine Maintenance - Other Assets	459,000	500,000	530,000	556,500
	2220202 Maintenance of Office Furniture and Equipment	228,000	212,000	224,720	235,956
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	200,000	212,000	222,600
	2220210 Maintenance of Computers, Software, and Networks	71,000	88,000	93,280	97,944
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	2,339,566	2,864,711	3,036,594	3,188,423
9011000430 Nanyuki Environment and Lands Court	2210200 Communication, Supplies and Services	8,000	4,000	4,240	4,452

	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000	2,000	2,120	2,220
	2210202 Internet Connections	4,000	2,000	2,120	2,220
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	320,800	547,000	579,820	608,811
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	70,200	71,000	75,260	79,023
	2210302 Accommodation - Domestic Travel	182,000	319,000	338,140	355,047
	2210303 Daily Subsistence Allowance	68,600	157,000	166,420	174,741
	2210500 Printing, Advertising and Information Supplies and Services	12,000	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	12,000	31,680	33,581	35,260
	2210700 Training Expenses	14,000			
	2210708 Trainer Allowance	14,000			
	2210800 Hospitality Supplies and Services	142,430	258,795	274,323	288,939
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,230	146,795	155,603	163,383
	2210802 Boards, Committees, Conferences and Seminars	32,200	112,000	118,720	124,656
	2211100 Office and General Supplies and Services	332,000	273,800	290,228	304,739
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	203,800	210,028	226,820
	2211102 Supplies and Accessories for Computers and Printers	132,000	70,000	74,200	77,910
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	22,000	24,000	25,440	26,712
	2220210 Maintenance of Computers, Software, and Networks	22,000	24,000	25,440	26,712
	Gross Expenditure.....Kshs.	935,230	1,223,275	1,296,672	1,361,508
9011000431 Narok Environment and Lands Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	416,800	706,100	748,466	785,880
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,500	17,100	18,126	19,032
	2210302 Accommodation - Domestic Travel	212,100	408,000	432,480	454,104
	2210303 Daily Subsistence Allowance	200,200	281,000	297,860	312,753
	2210500 Printing, Advertising and Information Supplies and Services	49,680	27,000	28,620	30,051
	2210504 Advertising, Awareness and Publicity Campaigns		15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,680	12,000	12,720	13,356
	2210800 Hospitality Supplies and Services	177,668	326,941	346,557	363,885
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	152,468	240,941	255,397	268,167
	2210802 Boards, Committees, Conferences and Seminars	25,200	86,000	91,160	95,718
	2211100 Office and General Supplies and Services	510,168	434,628	460,706	483,741
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	397,904	382,069	404,993	425,243
	2211102 Supplies and Accessories for Computers and Printers	112,264	52,559	55,713	58,498
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,238,316	1,578,669	1,673,389	1,757,058
9011000432 Nyahururu Environment and Lands Court	2210200 Communication, Supplies and Services	58,000	58,000	61,480	64,554
	2210202 Internet Connections	58,000	58,000	61,480	64,554
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	609,600	548,000	580,880	609,924
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	80,000	84,800	89,040
	2210302 Accommodation - Domestic Travel	378,000	280,000	296,800	311,640
	2210303 Daily Subsistence Allowance	159,600	188,000	199,280	209,244
	2210500 Printing, Advertising and Information Supplies and Services	57,600	57,600	61,056	64,109
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,056	64,109
	2210800 Hospitality Supplies and Services	141,400	209,383	221,951	233,049
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	131,600	195,383	207,111	217,467
	2210802 Boards, Committees, Conferences and Seminars	9,800	14,000	14,840	15,582
	2211100 Office and General Supplies and Services	318,019	327,195	346,827	364,168
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	256,000	310,176	328,787	345,226
	2211102 Supplier and Accessories for Computers and Printers	62,019	17,019	18,040	18,942
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	12,000	30,000	31,800	33,390
	2220202 Maintenance of Office Furniture and Equipment	6,000			
	2220210 Maintenance of Computers, Software, and Networks	6,000	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	1,280,619	1,314,183	1,393,034	1,462,686
9011000433 Nyamira Environment and Lands Court	2210200 Communication, Supplies and Services	36,000	48,000	50,880	53,424
	2210202 Internet Connections	36,000	48,000	50,880	53,424
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	427,300	507,000	537,420	564,291
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,800	94,000	99,640	104,622

	2210302 Accommodation - Domestic Travel	171,500	331,000	350,860	368,403
	2210303 Daily Subsistence Allowance	119,000	82,000	86,920	91,266
	2210500 Printing, Advertising and Information Supplies and Services	57,600	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	202,933	321,131	340,398	357,419
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	113,353	137,240	145,473	152,718
	2210802 Boards, Committees, Conferences and Seminars	89,600	183,891	194,923	204,671
	2211000 Office and General Supplies and Services	322,988	365,541	387,473	406,847
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	280,448	323,417	342,822	359,963
	2211102 Supplies and Accessories for Computers and Printers	32,540	42,124	44,651	46,884
	2211300 Other Operating Expenses	144,000	88,000	93,280	97,944
	2211318 Witness Expenses	60,000	4,000	4,240	4,452
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	3110000 Purchase of Office Furniture and General Equipment	-	20,000	21,200	22,260
	3111001 Purchase of Office Furniture and Fittings	-	20,000	21,200	22,260
	Gross Expenditure.....KShs	1,199,841	1,392,872	1,476,443	1,550,267
9011000434 Nyeri Environment and Lands Court	2210200 Communication, Supplies and Services	20,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	601,900	847,400	898,244	943,156
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	59,400	20,000	21,200	22,260
	2210302 Accommodation - Domestic Travel	367,500	593,000	628,580	660,009
	2210303 Daily Subsistence Allowance	175,000	234,400	248,464	260,887
	2210500 Printing, Advertising and Information Supplies and Services	115,040	93,360	98,962	103,910
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	30,000	31,800	33,398
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	63,360	67,162	70,520
	2210700 Training Expenses	-	20,000	21,200	22,260
	2210708 Trainer Allowance	-	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	267,848	519,431	550,597	578,127
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,368	157,831	167,301	175,666
	2210802 Boards, Committees, Conferences and Seminars	179,480	361,600	383,296	402,461
	2211000 Specialised Materials and Supplies	30,000	30,000	31,800	33,398
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	31,800	33,398
	2211100 Office and General Supplies and Services	238,490	301,450	319,537	335,514
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	190,490	218,450	231,557	243,135
	2211102 Supplies and Accessories for Computers and Printers	36,000	71,000	75,260	79,023
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,000	12,000	12,720	13,356
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	16,000	60,000	69,960	73,458
	2220202 Maintenance of Office Furniture and Equipment	10,000	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	6,000	6,000	6,360	6,678
	3111000 Purchase of Office Furniture and General Equipment	-	120,000	127,200	133,560
	3111002 Purchase of Computers, Printers and other IT Equipment	-	120,000	127,200	133,560
	Gross Expenditure.....KShs	1,373,278	2,101,641	2,227,740	2,339,127
9011000435 Siaya Environment and Lands Court	2210200 Communication, Supplies and Services	36,000	-	-	-
	2210202 Internet Connections	20,000	-	-	-
	2210203 Courier and Postal Services	16,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	342,628	877,000	928,190	956,101
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,000	132,000	139,920	146,916
	2210302 Accommodation - Domestic Travel	201,628	602,000	638,120	670,026
	2210303 Daily Subsistence Allowance	105,000	143,000	150,150	159,159
	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	349,300	230,000	243,800	255,990
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	174,300	135,000	143,100	150,255
	2210802 Boards, Committees, Conferences and Seminars	175,000	95,000	100,700	105,735
	2211000 Office and General Supplies and Services	364,000	230,980	244,839	257,081
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	284,000	168,980	179,119	188,075
	2211102 Supplies and Accessories for Computers and Printers	40,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	62,000	65,720	69,006
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492

9011000436 Thaka Environment and Lands Court	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	33,920	35,616
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	33,920	35,616
	2220200 Routine Maintenance - Other Assets	46,000	-	-	-
9011000436 Thaka Environment and Lands Court	2220210 Maintenance of Computers, Software, and Networks	46,000	-	-	-
	Gross Expenditure.....Kshs.	1,282,728	1,482,780	1,570,317	1,659,334
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	641,570	1,369,100	1,451,246	1,523,808
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	61,200	68,000	72,080	75,684
9011000436 Thaka Environment and Lands Court	2210302 Accommodation - Domestic Travel	302,400	958,000	1,015,480	1,066,254
	2210303 Daily Subsistence Allowance	277,970	343,100	363,686	381,870
	2210500 Printing, Advertising and Information Supplies and Services	178,400	341,600	362,096	380,201
	2210504 Advertising, Awareness and Publicity Campaigns	116,000	236,000	250,160	262,668
9011000436 Thaka Environment and Lands Court	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	105,600	111,936	117,533
	2210800 Hospitality Supplies and Services	832,805	1,223,406	1,296,810	1,361,651
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	427,505	558,406	591,910	621,508
	2210802 Boards, Committees, Conferences and Seminars	405,300	665,000	704,900	740,143
9011000436 Thaka Environment and Lands Court	2211000 Specialised Materials and Supplies	105,000	75,000	79,500	83,475
	2211016 Purchase of Uniforms and Clothing - Staff	105,000	75,000	79,500	83,475
	2211100 Office and General Supplies and Services	860,007	986,388	1,045,571	1,097,849
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	695,467	816,932	865,948	908,245
9011000436 Thaka Environment and Lands Court	2211102 Supplies and Accessories for Computers and Printers	130,140	130,100	137,906	144,801
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,400	39,356	41,717	43,803
	2211200 Fuel Oil and Lubricants	29,600	29,600	31,376	32,945
	2211201 Refined Fuels and Lubricants for Transport	29,600	29,600	31,376	32,945
9011000436 Thaka Environment and Lands Court	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	536,947	510,392	541,016	568,066
	2220202 Maintenance of Office Furniture and Equipment	67,000	67,000	71,020	74,571
9011000436 Thaka Environment and Lands Court	2220205 Maintenance of Buildings and Stations - Non-Residential	311,592	277,392	294,036	308,737
	2220209 Minor Alterations to Buildings and Civil Works	-	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	158,355	66,000	69,960	73,458
	3111000 Purchase of Office Furniture and General Equipment	120,000	100,040	106,042	111,345
9011000436 Thaka Environment and Lands Court	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	100,040	106,042	111,345
	Gross Expenditure.....Kshs.	3,388,329	4,719,526	5,602,697	5,252,832
9011000437 Vihiga Environment and Lands Court	2210200 Communication, Supplies and Services	20,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	537,500	443,600	470,216	493,727
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,200	-	-	-
9011000437 Vihiga Environment and Lands Court	2210302 Accommodation - Domestic Travel	343,700	124,000	131,440	138,012
	2210303 Daily Subsistence Allowance	159,600	319,600	338,776	355,715
	2210500 Printing, Advertising and Information Supplies and Services	37,800	28,800	30,528	32,054
	2210504 Advertising, Awareness and Publicity Campaigns	9,000	-	-	-
9011000437 Vihiga Environment and Lands Court	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	212,870	342,772	363,338	381,506
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	56,420	170,272	180,488	189,513
	2210802 Boards, Committees, Conferences and Seminars	156,450	172,500	182,850	191,993
9011000437 Vihiga Environment and Lands Court	2211100 Office and General Supplies and Services	345,264	359,163	380,713	399,748
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	250,800	218,920	232,055	243,658
	2211102 Supplies and Accessories for Computers and Printers	94,464	140,243	148,658	156,090
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
9011000437 Vihiga Environment and Lands Court	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	41,421	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	41,421	-	-	-
	Gross Expenditure.....Kshs.	1,278,855	1,258,335	1,333,835	1,400,527
9011000438 Iken Environment and Lands Court	2210200 Communication, Supplies and Services	15,000	14,000	14,840	15,582
	2210202 Internet Connections	15,000	14,000	14,840	15,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	439,400	719,600	762,776	800,915
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	15,600	16,536	17,363
9011000438 Iken Environment and Lands Court	2210302 Accommodation - Domestic Travel	142,800	204,000	216,240	227,052
	2210303 Daily Subsistence Allowance	253,400	500,000	530,000	556,500
	2210500 Printing, Advertising and Information Supplies and Services	47,520	47,520	50,371	52,890

	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,800
	2210800 Hospitality Supplies and Services	210,807	224,850	238,341	250,258
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,287	138,850	147,181	154,540
	2210802 Boards, Committees, Conferences and Seminars	100,520	80,000	91,160	95,718
	2211100 Office and General Supplies and Services	256,699	178,338	189,038	198,490
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	172,019	132,658	140,617	147,648
	2211102 Supplies and Accessories for Computers and Printers	50,000	32,000	33,920	35,616
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,680	13,680	14,501	15,226
	2211200 Fuel Oil and Lubricants	30,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	30,000	-	-	-
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	62,129	19,097	20,243	21,255
	2220202 Maintenance of Office Furniture and Equipment	27,129	15,097	16,083	16,803
	2220209 Minor Alterations to Buildings and Civil Works	15,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	4,000	4,240	4,452
	Gross Expenditure.....Kshs.	1,145,555	1,287,405	1,364,649	1,432,882
9011000439 Nairobi Environment and Lands Court	2210200 Communication, Supplies and Services	18,000	18,000	19,080	20,034
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	18,000	18,000	19,080	20,034
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	447,700	640,000	678,400	712,320
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	115,200	172,000	182,320	191,436
	2210302 Accommodation - Domestic Travel	251,300	356,000	377,360	396,228
	2210303 Daily Subsistence Allowance	81,200	112,000	118,720	124,656
	2210500 Printing, Advertising and Information Supplies and Services	47,520	47,520	50,371	52,800
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,800
	2210800 Hospitality Supplies and Services	189,044	332,360	352,302	369,916
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	133,864	235,560	249,604	262,178
	2210802 Boards, Committees, Conferences and Seminars	55,180	96,800	102,698	107,738
	2211100 Office and General Supplies and Services	469,238	446,878	473,691	497,375
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	379,612	366,878	388,891	408,335
	2211102 Supplies and Accessories for Computers and Printers	89,626	80,000	84,800	89,040
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,255,502	1,568,758	1,662,884	1,746,027
9011000440 Nyandarua Environment and Lands Court	2210200 Communication, Supplies and Services	-	16,000	16,960	17,808
	2210202 Internet Connections	-	16,000	16,960	17,808
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	525,788	593,000	628,580	660,009
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,388	-	-	-
	2210302 Accommodation - Domestic Travel	402,500	435,000	461,100	484,155
	2210303 Daily Subsistence Allowance	16,800	158,000	167,480	175,854
	2210500 Printing, Advertising and Information Supplies and Services	43,200	115,200	122,112	128,218
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	115,200	122,112	128,218
	2210800 Hospitality Supplies and Services	158,969	146,080	154,845	162,587
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	112,000	69,080	73,225	76,886
	2210802 Boards, Committees, Conferences and Seminars	46,969	77,000	81,620	85,701
	2211100 Office and General Supplies and Services	340,000	297,620	315,477	331,251
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	249,620	264,597	277,827
	2211102 Supplies and Accessories for Computers and Printers	60,000	48,000	50,880	53,424
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	-	-	-
	2211200 Fuel Oil and Lubricants	80,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	80,000	-	-	-
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	89,000	56,000	59,360	62,328
	2220202 Maintenance of Office Furniture and Equipment	16,000	24,000	25,440	26,712
	2220203 Maintenance of Buildings and Stations - Non-Residential	32,000	4,000	4,240	4,452
	2220210 Maintenance of Computers, Software, and Networks	40,000	28,000	29,680	31,164
	Gross Expenditure.....Kshs.	1,349,957	1,307,900	1,386,374	1,458,693
9011000441 Voi Environment and Lands Court	2210200 Communication, Supplies and Services	40,500	41,000	43,460	45,633
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	11,500	12,000	12,720	13,356
	2210202 Internet Connections	24,000	24,000	25,440	26,712

	2210206 Licensing fees for Communication	5,000	5,000	5,300	5,565
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	460,680	530,850	562,701	590,836
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	18,000	22,000	23,320	24,486
	2210302 Accommodation - Domestic Travel	239,400	245,000	259,700	272,685
	2210303 Daily Subsistence Allowance	203,280	263,850	279,681	293,665
	2210500 Printing, Advertising and Information Supplies and Services	53,188	52,400	55,544	58,321
	2210504 Advertising, Awareness and Publicity Campaigns	42,388	41,540	44,032	46,234
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,800	10,860	11,512	12,087
	2210800 Hospitality Supplies and Services	141,820	143,616	152,233	159,845
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	141,820	143,616	152,233	159,845
	2211100 Office and General Supplies and Services	292,640	248,664	263,584	276,762
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	132,881	132,881	140,854	147,896
	2211102 Supplies and Accessories for Computers and Printers	103,759	87,783	93,050	97,702
	2211103 Sanitary and Cleaning Materials, Supplies and Services	56,000	28,000	29,680	31,164
	2211200 Fuel Oil and Lubricants	54,400	42,000	44,520	46,746
	2211201 Refined Fuels and Lubricants for Transport	54,400	-	-	-
	2211203 Refined Fuels and Lubricants - Other	-	42,000	44,520	46,746
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	112,092	187,028	198,250	208,163
	2220202 Maintenance of Office Furniture and Equipment	38,000	72,528	76,880	80,724
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	14,092	54,500	57,770	60,659
	Gross Expenditure.....Khs.	1,239,320	1,329,558	1,409,332	1,479,798
9011000442 Lamu Environment and Lands Court	2210100 Utilities Supplies and Services	-	53,760	56,986	59,833
	2210101 Electricity	-	53,760	56,986	59,833
	2210200 Communication, Supplies and Services	-	24,000	25,440	26,712
	2210202 Internet Connections	-	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	444,000	470,640	494,172
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	111,000	117,660	123,543
	2210302 Accommodation - Domestic Travel	-	105,000	111,300	116,865
	2210303 Daily Subsistence Allowance	-	228,000	241,680	253,764
	2210500 Printing, Advertising and Information Supplies and Services	-	140,000	148,400	155,820
	2210504 Advertising, Awareness and Publicity Campaigns	-	120,000	127,200	133,560
	2210503 Trade Shows and Exhibitions	-	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	-	190,074	201,478	211,553
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	114,474	121,342	127,410
	2210802 Boards, Committees, Conferences and Seminars	-	75,600	80,136	84,143
	2211100 Office and General Supplies and Services	-	390,706	414,148	434,856
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	228,370	242,072	254,176
	2211102 Supplies and Accessories for Computers and Printers	-	83,698	88,720	93,156
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	78,638	83,356	87,524
	2211300 Other Operating Expenses	-	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	-	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	360,000	381,600	400,680
	2220202 Maintenance of Office Furniture and Equipment	-	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	120,000	127,200	133,560
	2220210 Maintenance of Computers, Software, and Networks	-	80,000	84,800	89,040
	3111000 Purchase of Office Furniture and General Equipment	-	120,000	127,200	133,560
	3111002 Purchase of Computers, Printers and other IT Equipment	-	120,000	127,200	133,560
	Gross Expenditure.....Khs.	-	1,806,540	1,914,932	2,010,680
9011000443 Kabarnet Environment and Lands Court	2210200 Communication, Supplies and Services	-	4,000	4,240	4,452
	2210202 Internet Connections	-	4,000	4,240	4,452
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	568,500	602,610	632,741
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	26,000	27,560	28,936
	2210302 Accommodation - Domestic Travel	-	464,000	491,840	516,432
	2210303 Daily Subsistence Allowance	-	78,500	83,210	87,371
	2210500 Printing, Advertising and Information Supplies and Services	-	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	-	291,332	308,833	324,275
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	71,332	75,633	79,415

	221002 Boards, Committees, Conferences and Seminars	-	220,000	233,200	244,860
	221100 Office and General Supplies and Services	-	102,588	108,743	114,180
	221101 General Office Supplies (papers, pencils, forms, small office equipment)	-	102,588	108,743	114,180
	221100 Other Operating Expenses	-	168,000	178,080	186,984
	221118 Witness Expenses	-	84,000	89,640	93,492
	2211320 Temporary Committees Expenses	-	84,000	89,640	93,492
	Gross Expenditure.....Kshs.	-	1,166,120	1,236,087	1,297,892
9011000441 Jodwar Environment and Lands Court	2210200 Communication, Supplies and Services	-	16,000	16,960	17,808
	2210202 Internet Connections	-	16,000	16,960	17,808
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	683,000	723,980	760,170
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	16,000	16,960	17,808
	2210302 Accommodation - Domestic Travel	-	84,000	89,640	93,492
	2210303 Daily Subsistence Allowance	-	583,000	617,980	648,870
	2210000 Hospitality Supplies and Services	-	229,911	243,706	255,891
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	229,911	243,706	255,891
	2211100 Office and General Supplies and Services	-	339,184	393,053	422,705
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	326,684	346,285	363,599
	2211102 Supplies and Accessories for Computers and Printers	-	232,900	246,768	259,106
	2211300 Other Operating Expenses	-	40,000	42,400	44,520
	2211318 Witness Expenses	-	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	-	1,528,395	1,620,099	1,701,183
9011000400 Office of the Registrar Environment and Lands Court	NET EXPENDITURE Kshs.	109,881,198	133,571,912	141,584,792	148,665,541
9011000500 Office of the Registrar Employment and Labour Relations Court. 9011000501 Office of the Registrar Employment and Labour Relations Court	2210200 Communication, Supplies and Services	10,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,578,000	22,366,000	23,707,960	24,893,338
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,386,000	970,000	1,028,200	1,079,610
	2210302 Accommodation - Domestic Travel	15,722,000	20,316,000	21,534,960	22,611,708
	2210303 Daily Subsistence Allowance	1,470,000	1,080,000	1,144,800	1,202,040
	2210400 Foreign Travel and Subsistence, and other transportation costs	8,100,000	12,905,000	13,679,300	14,363,265
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,700,000	3,300,000	3,498,000	3,672,900
	2210402 Accommodation	5,400,000	9,605,000	10,181,300	10,690,365
	2210500 Printing, Advertising and Information Supplies and Services	642,000	3,220,000	3,413,200	3,583,860
	2210502 Publishing and Printing Services	342,000	600,000	630,000	667,800
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	2,620,000	2,777,200	2,916,060
	2210000 Hospitality Supplies and Services	5,175,952	8,528,089	9,039,774	9,491,763
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,462,474	1,024,089	1,085,534	1,139,811
	2210002 Boards, Committees, Conferences and Seminars	3,713,478	7,304,000	7,954,240	8,351,952
	2211000 Specialized Materials and Supplies	6,810,000	5,630,000	5,967,800	6,266,190
	2211016 Purchase of Uniforms and Clothing - Staff	1,050,000	130,000	137,800	144,690
	2211023 Supplies for Production	5,760,000	5,500,000	5,830,000	6,121,500
	2211100 Office and General Supplies and Services	1,460,000	766,220	812,193	852,803
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,400,000	632,720	670,683	704,217
	2211102 Supplies and Accessories for Computers and Printers	60,000	133,500	141,510	148,586
	2211200 Fuel Oil and Lubricants	430,000	240,000	254,400	267,120
	2211201 Refined Fuels and Lubricants for Transport	430,000	240,000	254,400	267,120
	2211300 Other Operating Expenses	130,000	40,000	42,400	44,520
	2211310 Contracted Professional Services	130,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	630,000	35,000	37,160	38,955
	2220202 Maintenance of Office Furniture and Equipment	-	10,000	10,600	11,130
	2220205 Maintenance of Buildings and Stations - Non-Residential	630,000	25,000	26,560	27,825
	3111000 Purchase of Office Furniture and General Equipment	5,700,000	2,922,301	2,991,639	3,141,221
	3111001 Purchase of Office Furniture and Fittings	5,500,000	2,500,000	2,650,000	2,782,500
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	150,000	159,000	166,950
	3111009 Purchase of other Office Equipment	-	172,301	182,639	191,771
	Gross Expenditure.....Kshs.	47,665,952	56,652,610	59,945,766	62,943,855
9011000502 Bungoma Employment and Labour Relations Court	2210200 Communication, Supplies and Services	28,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	28,000	-	-	-
	2210202 Internet Connections	-	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	807,600	923,500	978,910	1,027,856
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	48,000	50,880	53,424

	2210302 Accommodation - Domestic Travel	367,500	541,000	573,460	602,133
	2210303 Daily Subsistence Allowance	396,900	334,500	354,570	372,299
	2210500 Printing, Advertising and Information Supplies and Services	45,360	15,120	16,027	16,829
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	45,360	15,120	16,027	16,829
	2210800 Hospitality Supplies and Services	88,936	345,207	365,920	384,215
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,936	214,194	227,046	238,398
	2210802 Boards, Committees, Conferences and Seminars	-	131,013	138,874	145,817
	2211100 Office and General Supplies and Services	184,676	187,046	198,269	208,182
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	184,676	181,246	192,121	201,727
	2211102 Supplies and Accessories for Computers and Printers	-	5,800	6,148	6,455
	2211200 Fuel Oil and Lubricants	40,800	35,600	37,736	39,623
	2211201 Refined Fuels and Lubricants for Transport	40,800	35,600	37,736	39,623
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	179,880	260,000	275,600	289,380
	2220202 Maintenance of Office Furniture and Equipment	80,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	99,880	200,000	212,000	222,600
	Gross Expenditure.....Kshs.	1,459,252	1,870,473	1,982,702	2,081,837
9011000503 Eldoret Employment and Labour Relations Court	2210200 Communication, Supplies and Services	52,000	21,000	22,360	23,373
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	12,000	12,720	13,356
	2210203 Courier and Postal Services	28,000	9,000	9,540	10,017
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	447,440	921,900	977,214	1,026,075
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	56,700	76,000	80,560	84,588
	2210302 Accommodation - Domestic Travel	358,400	722,000	765,320	803,586
	2210303 Daily Subsistence Allowance	32,340	123,900	131,334	137,901
	2210500 Printing, Advertising and Information Supplies and Services	71,800	66,800	70,808	74,348
	2210504 Advertising, Awareness and Publicity Campaigns	25,000	20,000	21,300	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	46,800	49,608	52,088
	2210800 Hospitality Supplies and Services	233,800	384,133	407,181	427,541
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	123,633	131,051	137,604
	2210802 Boards, Committees, Conferences and Seminars	149,800	260,500	276,130	289,937
	2211000 Specialised Materials and Supplies	9,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	9,000	-	-	-
	2211100 Office and General Supplies and Services	309,386	207,446	219,935	230,932
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	199,386	157,486	166,935	175,282
	2211102 Supplies and Accessories for Computers and Printers	110,000	50,000	53,000	55,650
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	140,000	100,000	106,000	111,300
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	40,000	42,400	44,520
	2220210 Maintenance of Computers, Software, and Networks	40,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	1,347,426	1,785,319	1,892,438	1,987,061
9011000504 Kericho Employment and Labour Relations Court	2210200 Communication, Supplies and Services	8,000	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	400,480	611,700	648,402	680,823
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	21,150	24,500	25,970	27,269
	2210302 Accommodation - Domestic Travel	312,900	553,200	586,392	615,712
	2210303 Daily Subsistence Allowance	66,430	34,000	36,040	37,842
	2210500 Printing, Advertising and Information Supplies and Services	56,100	32,100	34,026	35,728
	2210502 Publishing and Printing Services	6,500	6,500	6,890	7,235
	2210504 Advertising, Awareness and Publicity Campaigns	6,400	6,400	6,784	7,123
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	19,200	20,352	21,370
	2210800 Hospitality Supplies and Services	179,712	320,964	340,222	357,233
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	79,332	112,864	119,636	125,618
	2210802 Boards, Committees, Conferences and Seminars	100,380	208,100	220,586	231,615
	2211000 Specialised Materials and Supplies	11,130	13,500	14,310	15,026
	2211016 Purchase of Uniforms and Clothing - Staff	11,130	13,500	14,310	15,026
	2211100 Office and General Supplies and Services	198,420	212,929	225,705	236,990
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	124,850	142,320	150,839	158,402
	2211102 Supplies and Accessories for Computers and Printers	67,240	63,929	67,763	71,133

	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,324	6,680	7,081	7,435
	2211300 Other Operating Expenses	92,800	84,000	89,040	93,492
	2211301 Bank Service Commission and Charges	8,800	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	30,650	39,200	41,552	43,630
	2220202 Maintenance of Office Furniture and Equipment	16,300	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	28,880	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	11,500	39,200	41,552	43,630
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	1,903,322	1,322,193	1,401,737	1,471,826
9011000505 Kisumu Employment and Labour Relations Court	2210200 Communication, Supplies and Services	6,500	24,000	25,440	26,712
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,500	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	908,900	1,568,000	1,662,080	1,745,184
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	29,000	48,000	50,880	53,424
	2210302 Accommodation - Domestic Travel	604,100	800,000	848,000	890,400
	2210303 Daily Subsistence Allowance	275,800	720,000	763,200	801,360
	2210500 Printing, Advertising and Information Supplies and Services	164,760	145,800	154,548	162,275
	2210504 Advertising, Awareness and Publicity Campaigns	78,360	60,000	63,600	66,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	85,800	90,948	95,495
	2210700 Training Expenses	-	5,000	5,300	5,565
	2210708 Trainer Allowance	-	5,000	5,300	5,565
	2210800 Hospitality Supplies and Services	570,597	672,804	713,240	748,902
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	433,547	483,868	512,900	538,545
	2210802 Boards, Committees, Conferences and Seminars	137,050	189,000	200,340	210,357
	2211000 Specialised Materials and Supplies	-	72,000	76,320	80,136
	2211016 Purchase of Uniforms and Clothing - Staff	-	72,000	76,320	80,136
	2211100 Office and General Supplies and Services	791,227	704,924	747,219	784,580
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	574,298	501,236	531,310	557,876
	2211102 Supplies and Accessories for Computers and Printers	171,694	156,640	166,038	174,340
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,235	47,048	49,871	52,364
	2211200 Fuel Oil and Lubricants	30,122	55,920	59,275	62,239
	2211201 Refined Fuels and Lubricants for Transport	30,122	15,120	16,027	16,829
	2211203 Refined Fuels and Lubricants - Other	-	40,800	43,248	45,410
	2211300 Other Operating Expenses	114,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	114,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	38,000	120,000	127,200	133,560
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	38,000	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	94,852	61,000	64,660	67,893
	3111001 Purchase of Office Furniture and Fittings	50,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	44,852	-	-	-
	3111009 Purchase of other Office Equipment	-	61,000	64,660	67,893
	Gross Expenditure.....Kshs.	2,718,958	3,513,512	3,724,322	3,910,538
9011000506 Machakos Employment and Labour Relations Court	2210200 Communication, Supplies and Services	-	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	398,300	434,900	460,994	484,044
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	31,500	19,000	20,140	21,147
	2210302 Accommodation - Domestic Travel	212,800	295,000	312,700	328,331
	2210303 Daily Subsistence Allowance	154,000	120,900	128,154	134,562
	2210500 Printing, Advertising and Information Supplies and Services	-	100,000	106,000	111,300
	2210504 Advertising, Awareness and Publicity Campaigns	-	100,000	106,000	111,300
	2210800 Hospitality Supplies and Services	126,000	220,784	234,031	245,733
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	28,000	210,284	222,904	234,046
	2210802 Boards, Committees, Conferences and Seminars	98,000	10,500	11,130	11,687
	2211000 Specialised Materials and Supplies	30,000	20,000	21,200	22,260
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	20,000	21,200	22,260
	2211100 Office and General Supplies and Services	378,578	458,578	486,093	510,397
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	378,578	378,578	401,293	421,357
	2211102 Supplies and Accessories for Computers and Printers	-	80,000	84,800	89,040
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492

	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	60,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	68,944	73,081	76,735
	3111002 Purchase of Computers, Printers and other IT Equipment	-	68,944	73,081	76,735
	Gross Expenditure.....Kshs.	1,076,878	1,399,206	1,483,159	1,557,317
9011000307 Malindi Employment and Labour Relations Court	2210200 Communication, Supplies and Services	23,664	28,240	29,934	31,431
	2210202 Internet Connections	12,000	16,000	16,960	17,808
	2210203 Courier and Postal Services	11,664	12,240	12,974	13,623
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	411,700	610,000	646,600	678,930
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	79,200	80,000	84,800	89,040
	2210302 Accommodation - Domestic Travel	266,000	434,000	460,040	483,042
	2210303 Daily Subsistence Allowance	66,500	96,000	101,760	106,848
	2210500 Printing, Advertising and Information Supplies and Services	85,280	34,840	36,930	38,777
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,280	34,840	36,930	38,777
	2210800 Hospitality Supplies and Services	91,784	92,896	98,470	103,393
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	91,784	92,896	98,470	103,393
	2211100 Office and General Supplies and Services	456,036	461,012	488,673	513,106
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	328,036	333,012	352,993	370,642
	2211102 Supplies and Accessories for Computers and Printers	128,000	128,000	135,680	142,464
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	60,000	60,000	63,600	66,780
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	1,212,464	1,370,988	1,453,247	1,525,909
9011000308 Meru Employment and Labour Relations Court	2210200 Communication, Supplies and Services	40,000	60,000	63,600	66,780
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
	2210202 Internet Connections	20,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	342,400	434,183	460,234	483,245
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	-	-	-
	2210302 Accommodation - Domestic Travel	94,500	68,659	72,779	76,417
	2210303 Daily Subsistence Allowance	193,900	365,524	387,455	406,828
	2210500 Printing, Advertising and Information Supplies and Services	42,240	33,600	35,616	37,397
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	42,240	33,600	35,616	37,397
	2210800 Hospitality Supplies and Services	142,817	193,424	205,029	215,281
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	142,817	193,424	205,029	215,281
	2211100 Office and General Supplies and Services	438,460	411,296	435,974	457,772
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	308,260	338,596	380,112	399,117
	2211102 Supplies and Accessories for Computers and Printers	130,200	52,700	55,862	58,655
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	1,089,917	1,216,503	1,289,493	1,353,967
9011000309 Mombasa Employment and Labour Relations Court	2210200 Communication, Supplies and Services	1,331,808	1,331,808	1,411,716	1,482,303
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	40,000	42,400	44,520
	2210202 Internet Connections	1,326,208	1,286,208	1,363,380	1,431,550
	2210203 Courier and Postal Services	5,600	5,000	5,936	6,233
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	770,980	1,557,540	1,650,992	1,733,542
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	68,040	124,000	131,440	138,012
	2210302 Accommodation - Domestic Travel	548,100	1,309,000	1,387,540	1,456,917
	2210303 Daily Subsistence Allowance	154,840	124,540	132,012	138,613
	2210500 Printing, Advertising and Information Supplies and Services	161,340	179,600	190,376	199,893
	2210504 Advertising, Awareness and Publicity Campaigns	46,140	64,400	68,264	71,677
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,218
	2210600 Rentals of Produced Assets	6,386,148	6,386,148	6,769,317	7,107,783
	2210603 Rents and Rates - Non-Residential	6,386,148	6,386,148	6,769,317	7,107,783
	2210800 Hospitality Supplies and Services	620,937	647,596	686,452	720,774
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	341,777	486,196	515,368	541,136
	2210802 Boards, Committees, Conferences and Seminars	279,160	161,400	171,084	179,638
	2211100 Office and General Supplies and Services	615,378	682,909	723,884	760,078

9011000510 Nairobi Employment and Labour Relations Court	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	402,209	517,309	548,348	575,765
	2211102 Supplies and Accessories for Computers and Printers	213,178	165,600	175,536	184,310
	2211200 Fuel Oil and Lubricants	120,432	120,328	127,548	133,925
	2211201 Refined Fuels and Lubricants for Transport	120,432	120,328	127,548	133,925
	2211300 Other Operating Expenses	1,326,816	1,495,012	1,584,713	1,663,948
	2211303 Contracted Guards and Cleaning Services	1,242,816	1,411,012	1,495,673	1,570,456
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	322,000	485,900	515,054	540,807
	2220202 Maintenance of Office Furniture and Equipment	82,000	82,000	86,920	91,286
	2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	184,000	195,040	204,702
	2220210 Maintenance of Computers, Software, and Networks	100,000	219,900	233,094	244,749
	Gross Expenditure.....Kshs.	11,655,839	12,886,841	13,660,052	14,343,055
9011000511 Nakuru Employment and Labour Relations Court	2210200 Communication, Supplies and Services	198,900	168,900	179,634	187,980
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	110,000	90,000	95,400	100,170
	2210202 Internet Connections	70,000	60,000	63,600	66,780
	2210203 Courier and Postal Services	18,900	18,900	20,634	21,036
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,225,100	7,311,000	7,709,660	8,137,143
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	246,600	292,000	309,520	324,996
	2210302 Accommodation - Domestic Travel	2,452,800	6,600,000	6,999,140	7,349,139
	2210303 Daily Subsistence Allowance	325,700	416,000	440,960	463,008
	2210500 Printing, Advertising and Information Supplies and Services	788,400	620,000	657,200	693,060
	2210502 Publishing and Printing Services	100,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	80,000	80,000	84,800	89,040
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	608,400	540,000	572,400	604,020
	2210800 Hospitality Supplies and Services	3,287,495	5,469,850	6,222,041	6,533,143
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,726,145	2,700,850	2,947,701	3,095,086
	2210802 Boards, Committees, Conferences and Seminars	1,561,350	3,089,000	3,274,340	3,438,057
	2211000 Specialised Materials and Supplies	254,000	320,000	339,200	356,160
	2211016 Purchase of Uniforms and Clothing - Staff	254,000	320,000	339,200	356,160
	2211100 Office and General Supplies and Services	4,941,859	4,524,650	4,796,129	5,035,936
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,167,649	2,835,150	3,005,259	3,155,522
	2211102 Supplies and Accessories for Computers and Printers	1,634,210	1,689,500	1,790,870	1,880,414
	2211103 Sanitary and Cleaning Materials, Supplies and Services	140,000	-	-	-
9011000511 Nakuru Employment and Labour Relations Court	2211200 Fuel Oil and Lubricants	30,000	42,720	45,283	47,547
	2211201 Refined Fuels and Lubricants for Transport	30,000	42,720	45,283	47,547
	2211300 Other Operating Expenses	164,000	84,000	89,040	93,492
	2211301 Bank Service Commission and Charges	80,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	765,000	810,000	858,600	901,530
	2220205 Maintenance of Buildings and Stations - Non-Residential	765,000	805,000	853,300	893,965
	2220209 Minor Alterations to Buildings and Civil Works	-	5,000	5,300	5,565
	3111000 Purchase of Office Furniture and General Equipment	104,000	105,035	111,337	116,904
	3111002 Purchase of Computers, Printers and other IT Equipment	104,000	-	-	-
	3111009 Purchase of other Office Equipment	-	105,035	111,337	116,904
	Gross Expenditure.....Kshs.	13,758,754	19,856,155	21,047,524	22,099,901
9011000511 Nakuru Employment and Labour Relations Court	2210200 Communication, Supplies and Services	3,000	6,000	6,360	6,678
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,000	2,000	2,120	2,226
	2210202 Internet Connections	1,000	4,000	4,240	4,452
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	478,420	828,280	877,977	921,876
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	9,000	-	-	-
	2210302 Accommodation - Domestic Travel	378,000	687,000	728,220	764,631
	2210303 Daily Subsistence Allowance	91,420	141,280	149,757	157,245
	2210500 Printing, Advertising and Information Supplies and Services	60,000	60,000	63,600	66,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	60,000	63,600	66,780
	2210700 Training Expenses	3,500	-	-	-
	2210708 Trainee Allowance	3,500	-	-	-
	2210800 Hospitality Supplies and Services	204,794	360,971	382,629	401,761
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	93,494	217,170	272,600	286,230
	2210802 Boards, Committees, Conferences and Seminars	111,300	103,801	110,029	115,531
	2211000 Specialised Materials and Supplies	14,000	14,000	14,840	15,582
	2211016 Purchase of Uniforms and Clothing - Staff	14,000	14,000	14,840	15,582

	2211100 Office and General Supplies and Services	351,482	626,634	664,232	697,444
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	270,027	565,434	599,360	629,328
	2211102 Supplies and Accessories for Computers and Printers	81,455	61,200	64,872	68,116
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	21,000	-	-	-
	2220200 Routine Maintenance - Other Assets	336,000	273,600	290,016	304,516
	2220202 Maintenance of Office Furniture and Equipment	128,000	78,800	83,528	87,704
	2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	150,000	159,000	166,950
	2220210 Maintenance of Computers, Software, and Networks	68,000	44,800	47,488	49,862
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	1,556,196	2,253,485	2,388,694	2,508,129
9011000512 Nyen Employment and Labour Relations Court	2210100 Utilities Supplies and Services	10,000	-	-	-
	2210102 Water and sewerage charges	10,000	-	-	-
	2210200 Communication, Supplies and Services	-	12,000	12,720	13,356
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	629,200	1,072,000	1,136,320	1,193,136
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	59,400	64,000	67,840	71,232
	2210302 Accommodation - Domestic Travel	394,800	619,000	656,140	688,947
	2210303 Daily Subsistence Allowance	175,000	389,000	412,340	432,957
	2210500 Printing, Advertising and Information Supplies and Services	115,040	51,680	54,781	57,520
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	232,848	470,790	499,037	523,989
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	95,648	179,790	190,577	200,106
	2210802 Boards, Committees, Conferences and Seminars	137,200	291,000	308,460	323,883
	2211000 Specialised Materials and Supplies	30,000	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	31,800	33,390
	2211100 Office and General Supplies and Services	244,453	263,318	279,117	293,073
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	191,653	191,318	202,797	212,937
	2211102 Supplies and Accessories for Computers and Printers	40,800	60,000	63,600	66,780
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,000	12,000	12,720	13,356
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	16,000	60,000	63,600	66,780
	2220202 Maintenance of Office Furniture and Equipment	10,000	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	6,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	60,000	63,600	66,780
	3111002 Purchase of Computers, Printers and other IT Equipment	-	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	1,361,541	2,103,788	2,230,015	2,341,516
9011000513 Kakamega Employment & Labour Relations Court	2210200 Communication, Supplies and Services	52,000	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	-	-	-
	2210203 Courier and Postal Services	40,000	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	686,080	774,100	820,540	861,574
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	74,700	64,500	68,170	71,789
	2210302 Accommodation - Domestic Travel	579,880	625,400	662,924	696,070
	2210303 Daily Subsistence Allowance	31,500	84,200	89,252	93,715
	2210500 Printing, Advertising and Information Supplies and Services	76,840	76,400	80,984	85,033
	2210504 Advertising, Awareness and Publicity Campaigns	25,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	51,840	56,400	59,784	62,773
	2210800 Hospitality Supplies and Services	261,498	430,220	456,033	478,835
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,498	295,720	313,463	329,136
	2210802 Boards, Committees, Conferences and Seminars	147,000	134,500	142,570	149,699
	2211000 Specialised Materials and Supplies	9,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	9,000	-	-	-
	2211100 Office and General Supplies and Services	268,762	457,600	485,056	509,309
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	235,800	397,600	421,456	442,529
	2211102 Supplies and Accessories for Computers and Printers	32,962	60,000	63,600	66,780
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492

	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	57,200	59,804	63,392	66,562
	2220202 Maintenance of Office Furniture and Equipment	17,200	16,000	16,960	17,808
	2220203 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	20,000	23,804	25,232	26,494
	Gross Expenditure.....Kshs.	1,495,340	1,890,124	2,003,531	2,103,709
9011000515 Kikuyu Employment & Labour Relations Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	183,000	193,980	203,620
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	33,000	34,980	36,720
	2210302 Accommodation - Domestic Travel	-	150,000	159,000	166,900
	2210500 Printing, Advertising and Information Supplies and Services	-	72,853	77,225	81,086
	2210504 Advertising, Awareness and Publicity Campaigns	-	9,493	10,003	10,566
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	63,360	67,162	70,520
	2210800 Hospitality Supplies and Services	-	318,420	337,525	354,401
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	255,420	270,745	284,282
	2210802 Boards, Committees, Conferences and Seminars	-	63,000	66,780	70,119
	2211100 Office and General Supplies and Services	-	532,580	564,535	592,762
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	532,580	564,535	592,762
	2211300 Other Operating Expenses	-	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	-	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	3,000	3,180	3,339
	2220210 Maintenance of Computers, Software, and Networks	-	3,000	3,180	3,339
	3111000 Purchase of Office Furniture and General Equipment	-	27,620	29,277	30,741
	3111009 Purchase of other Office Equipment	-	27,620	29,277	30,741
	Gross Expenditure.....Kshs.	-	1,221,473	1,294,762	1,359,600
9011000516 Kisii Employment & Labour Relations Court	2210200 Communication, Supplies and Services	-	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210203 Courier and Postal Services	-	8,000	8,480	8,904
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	557,500	590,950	620,498
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	24,000	25,440	26,712
	2210302 Accommodation - Domestic Travel	-	415,000	439,500	461,895
	2210303 Daily Subsistence Allowance	-	118,500	125,610	131,891
	2210500 Printing, Advertising and Information Supplies and Services	-	51,000	54,060	56,763
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	51,000	54,060	56,763
	2210800 Hospitality Supplies and Services	-	139,491	147,861	155,254
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	41,592	44,088	46,292
	2210802 Boards, Committees, Conferences and Seminars	-	97,899	103,773	108,962
	2211100 Office and General Supplies and Services	-	242,832	257,402	270,272
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	177,232	187,866	197,259
	2211102 Supplies and Accessories for Computers and Printers	-	65,600	69,536	73,013
	2211300 Other Operating Expenses	-	134,000	142,640	149,142
	2211310 Contracted Professional Services	-	50,000	53,090	55,650
	2211320 Temporary Committees Expenses	-	84,000	89,040	93,492
	Gross Expenditure.....Kshs.	-	1,144,823	1,213,513	1,274,199
9011000500 Office of the Registrar Employment and Labour Relations Court	NET EXPENDITURE Kshs.	87,401,879	110,387,693	117,010,955	122,861,509
9011000700 Office of the Registrar Tribunals.					
9011000701 Office of the Registrar Tribunals	2210200 Communication, Supplies and Services	8,644,000	8,849,824	244,250	256,778
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,400,000	80,000	84,800	89,040
	2210202 Internet Connections	204,000	8,754,120	143,100	150,255
	2210203 Courier and Postal Services	40,000	15,708	16,650	17,483
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,185,600	32,743,500	34,708,110	36,443,316
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,147,500	2,802,500	2,970,650	3,119,183
	2210302 Accommodation - Domestic Travel	4,926,600	6,960,000	7,377,600	7,746,480
	2210303 Daily Subsistence Allowance	3,111,500	22,981,000	24,359,860	25,577,853
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,070,000	5,357,142	5,678,571	5,962,499
	2210401 Travel Costs (airlines, bus, railway, etc.)	270,000	1,357,142	1,438,571	1,510,499
	2210403 Daily Subsistence Allowance	1,800,000	4,000,000	4,240,000	4,452,000
	2210500 Printing, Advertising and Information Supplies and Services	1,200,000	344,800	365,488	383,762
	2210504 Advertising, Awareness and Publicity Campaigns	1,200,000	280,000	296,800	311,640
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	64,800	68,688	72,122
	2210600 Rentals of Produced Assets	36,000,000	52,538,438	55,690,744	58,475,281
	2210603 Rents and Rates - Non-Residential	36,000,000	52,538,438	55,690,744	58,475,281

	2210700 Training Expenses	70,000			
	2210701 Travel Allowance	-	-	-	-
	2210711 Tuition Fees	70,000			
	2210800 Hospitality Supplies and Services	145,099,340	158,819,999	166,843,799	176,766,639
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	616,840	1,499,999	1,589,999	1,669,499
	2210802 Boards, Committees, Conferences and Seminars	1,942,500	6,780,000	7,186,800	7,546,140
	2210809 Board Allowance	142,540,000	150,540,000	158,067,000	167,551,020
	2211000 Specialised Materials and Supplies	4,515,000	1,000,040	1,060,042	1,113,045
	2211023 Supplies for Production	4,515,000	1,000,040	1,060,042	1,113,045
	2211100 Office and General Supplies and Services	1,224,302	1,398,299	1,482,197	1,556,307
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	925,302	946,089	1,002,854	1,052,997
	2211102 Supplies and Accessories for Computers and Printers	179,000	152,210	161,343	169,410
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	300,000	318,000	333,900
	2211200 Fuel Oil and Lubricants	120,000	120,000	127,200	133,560
	2211201 Refined Fuels and Lubricants for Transport	120,000	120,000	127,200	133,560
	2211300 Other Operating Expenses	1,030,000	60,000	63,600	66,780
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	60,000	63,600	66,780
	2211310 Contracted Professional Services	1,000,000	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	200,000	212,000	222,600
	2220101 Maintenance Expenses - Motor Vehicles	80,000	200,000	212,000	222,600
	2220200 Routine Maintenance - Other Assets	160,000	200,000	212,000	222,600
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	160,000	120,000	127,200	133,560
	3111000 Purchase of Office Furniture and General Equipment	5,770,000	3,383,200	3,586,192	3,762,502
	3111001 Purchase of Office Furniture and Fittings	4,020,000	2,000,000	2,120,000	2,226,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,750,000	1,383,200	1,466,192	1,539,502
	Gross Expenditure.....Kshs.	215,168,242	265,015,246	270,274,492	285,368,889
9011000702 Education Appeals Tribunal	2210200 Communication, Supplies and Services	156,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	156,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,428,250	1,706,000	1,808,360	1,898,778
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	781,200	600,000	636,000	667,800
	2210302 Accommodation - Domestic Travel	-	800,000	848,000	890,400
	2210303 Daily Subsistence Allowance	1,647,050	306,000	324,360	340,578
	2210500 Printing, Advertising and Information Supplies and Services	216,000	120,000	127,200	133,560
	2210502 Publishing and Printing Services	100,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	116,000	120,000	127,200	133,560
	2210700 Training Expenses	386,464	-	-	-
	2210704 Hire of Training Facilities and Equipment	182,000	-	-	-
	2210711 Tuition Fees	204,464	-	-	-
	2210800 Hospitality Supplies and Services	84,000	215,377	228,300	239,715
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	80,377	85,200	89,460
	2210802 Boards, Committees, Conferences and Seminars	-	135,000	143,100	150,255
	2211100 Office and General Supplies and Services	109,500	99,000	104,940	110,187
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	76,900	99,000	104,940	110,187
	2211102 Supplies and Accessories for Computers and Printers	33,500	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	200,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	-	-	-
	Gross Expenditure.....Kshs.	3,580,214	2,140,377	2,268,800	2,382,240
9011000703 The Standard Tribunal	2210200 Communication, Supplies and Services	657,120	160,000	169,600	178,080
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	156,000	160,000	169,600	178,080
	2210202 Internet Connections	501,120	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,904,000	1,900,000	2,014,000	2,114,700
	2210303 Daily Subsistence Allowance	1,904,000	1,900,000	2,014,000	2,114,700
	2210500 Printing, Advertising and Information Supplies and Services	31,200	31,200	33,072	34,726
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	33,072	34,726
	2210700 Training Expenses	79,800	-	-	-
	2210711 Tuition Fees	79,800	-	-	-
	2210800 Hospitality Supplies and Services	315,000	261,000	276,600	290,493
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	126,000	126,000	133,560	140,236
	2210802 Boards, Committees, Conferences and Seminars	189,000	135,000	143,100	150,255
	2211100 Office and General Supplies and Services	118,285	157,030	166,452	174,774

9011000704 Business Premises Rent Tribunal	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	118,285	157,030	166,452	174,774
	Gross Expenditure.....Kshs.	3,105,405	2,509,230	2,659,784	2,792,773
9011000705 Cooperative Tribunal	2210200 Communication, Supplies and Services	990,000	80,000	84,800	89,040
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
	2210202 Internet Connections	922,000	-	-	-
	2210203 Courier and Postal Services	48,000	60,000	63,600	66,780
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,903,400	12,381,000	13,123,860	13,780,039
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,616,400	2,246,000	2,360,760	2,499,708
	2210302 Accommodation - Domestic Travel	1,120,000	2,450,000	2,597,000	2,726,850
	2210303 Daily Subsistence Allowance	6,167,000	7,685,000	8,146,100	8,553,481
	2210500 Printing, Advertising and Information Supplies and Services	244,000	180,000	137,800	144,600
	2210502 Publishing and Printing Services	80,000	30,000	31,800	33,300
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	144,000	100,000	106,000	111,300
	2210800 Hospitality Supplies and Services	1,501,500	2,736,257	2,900,432	3,045,454
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	805,000	1,246,257	1,321,032	1,387,084
	2210802 Boards, Committees, Conferences and Seminars	696,500	1,490,000	1,579,400	1,658,370
	2211100 Office and General Supplies and Services	1,977,895	1,935,859	2,052,011	2,154,611
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,597,900	1,505,859	1,596,211	1,678,021
	2211102 Supplies and Accessories for Computers and Printers	300,000	150,000	150,000	166,950
	2211103 Sanitary and Cleaning Materials, Supplies and Services	79,995	280,000	206,800	311,640
	2211200 Fuel Oil and Lubricants	-	240,000	254,400	267,120
	2211201 Refined Fuels and Lubricants for Transport	-	240,000	254,400	267,120
	2211300 Other Operating Expenses	84,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	-	-	-
	2220200 Routine Maintenance - Other Assets	-	600,000	636,000	667,800
	2220209 Minor Alterations to Buildings and Civil Works	-	600,000	636,000	667,800
	3111000 Purchase of Office Furniture and General Equipment	-	1,169,023	1,239,164	1,301,123
	3111001 Purchase of Office Furniture and Fittings	-	200,000	212,000	222,600
	3111002 Purchase of Computers, Printers and other IT Equipment	-	750,023	795,024	834,776
	3111009 Purchase of other Office Equipment	-	219,000	232,140	243,747
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000	190,800	200,340
	3111112 Purchase of Software	-	180,000	190,800	200,340
	Gross Expenditure.....Kshs.	13,700,876	19,452,139	20,619,267	21,659,231
9011000705 Cooperative Tribunal	2210200 Communication, Supplies and Services	587,120	680,000	720,800	756,840
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	26,000	80,000	84,800	89,040
	2210202 Internet Connections	501,120	400,000	424,000	445,200
	2210203 Courier and Postal Services	60,000	200,000	212,000	222,600
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,214,570	9,564,232	10,138,086	10,644,980
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	330,300	1,034,232	1,096,280	1,151,100
	2210302 Accommodation - Domestic Travel	-	200,000	212,000	222,600
	2210303 Daily Subsistence Allowance	5,914,270	8,330,000	8,829,806	9,271,280
	2210500 Printing, Advertising and Information Supplies and Services	60,000	180,064	190,868	200,411
	2210502 Publishing and Printing Services	60,000	80,064	84,868	89,111
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	100,000	106,000	111,300
	2210600 Rentals of Produced Assets	15,000,000	-	-	-
	2210603 Rents and Rates - Non-Residential	15,000,000	-	-	-
	2210800 Hospitality Supplies and Services	1,306,900	3,483,034	3,692,016	3,876,617
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	582,400	1,373,034	1,455,416	1,528,187
	2210802 Boards, Committees, Conferences and Seminars	724,500	2,110,000	2,236,600	2,348,430
	2211100 Office and General Supplies and Services	1,188,000	2,402,400	2,546,551	2,673,878
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	380,000	1,459,120	1,546,674	1,624,007
	2211102 Supplies and Accessories for Computers and Printers	400,000	326,000	345,560	362,838
	2211103 Sanitary and Cleaning Materials, Supplies and Services	408,000	617,280	654,317	687,033
	2211200 Fuel Oil and Lubricants	-	200,000	212,000	222,600
	2211201 Refined Fuels and Lubricants for Transport	-	200,000	212,000	222,600
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	-	1,093,026	1,160,727	1,218,764
	2220202 Maintenance of Office Furniture and Equipment	-	189,258	200,613	210,644
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	202,884	215,057	225,810

9011000706 Industrial Property Tribunal	2220209 Minor Alterations to Buildings and Civil Works	-	702,884	745,057	782,319
	3111000 Purchase of Office Furniture and General Equipment	1,500,000	1,600,000	1,696,000	1,780,800
	3111001 Purchase of Office Furniture and Fixings	-	550,000	583,000	612,150
	3111002 Purchase of Computers, Printers and other IT Equipment	1,500,000	1,050,000	1,113,000	1,168,650
	Gross Expenditure.....Kshs.	25,970,590	19,288,762	20,446,088	21,468,392
9011000707 HIV and AIDs Tribunal	2210200 Communication, Supplies and Services	543,120	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	42,000	-	-	-
	2210202 Internet Connections	501,120	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,867,000	3,015,070	3,195,974	3,355,773
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,152,000	375,070	397,574	417,453
	2210302 Accommodation - Domestic Travel	315,000	-	-	-
	2210303 Daily Subsistence Allowance	1,400,000	2,640,000	2,798,400	2,938,320
	2210800 Hospitality Supplies and Services	728,000	260,000	275,600	289,380
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	588,000	260,000	275,600	289,380
	2211100 Office and General Supplies and Services	304,713	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	304,713	-	-	-
	2211200 Fuel Oil and Lubricants	160,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	160,000	-	-	-
	Gross Expenditure.....Kshs.	4,602,838	3,275,070	3,471,574	3,645,153
9011000709 Rent Restriction Tribunal	2210200 Communication, Supplies and Services	567,019	154,000	163,240	171,402
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	10,000	10,600	11,130
	2210202 Internet Connections	515,620	120,000	127,200	133,560
	2210203 Courier and Postal Services	31,399	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,164,700	5,276,000	5,592,560	5,872,188
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,244,700	1,700,000	1,802,000	1,892,100
	2210302 Accommodation - Domestic Travel	-	600,000	636,000	667,800
	2210303 Daily Subsistence Allowance	3,920,000	2,976,000	3,154,560	3,312,288
	2210500 Printing, Advertising and Information Supplies and Services	200,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	-	-	-
	2210800 Hospitality Supplies and Services	394,800	583,000	617,980	648,879
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,000	240,000	254,400	267,120
	2210802 Boards, Committees, Conferences and Seminars	226,800	343,000	363,580	381,759
	2211100 Office and General Supplies and Services	412,500	329,418	349,183	366,642
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	202,500	257,318	272,757	286,395
	2211102 Supplies and Accessories for Computers and Printers	210,000	72,100	76,426	80,247
	2211200 Fuel Oil and Lubricants	48,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	48,000	-	-	-
	2211300 Other Operating Expenses	234,000	-	-	-
	2211310 Contracted Professional Services	150,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	20,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	360,000	446,721	473,524	497,200
	3111002 Purchase of Computers, Printers and other IT Equipment	360,000	446,721	473,524	497,200
	Gross Expenditure.....Kshs.	7,401,919	6,789,139	7,196,487	7,556,311
9011000709 Rent Restriction Tribunal	2210100 Utilities Supplies and Services	500,000	840,000	890,400	934,920
	2210101 Electricity	380,000	600,000	636,000	667,800
	2210102 Water and sewerage charges	120,000	240,000	254,400	267,120
	2210200 Communication, Supplies and Services	2,584,960	480,000	508,800	534,240
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	160,000	169,600	178,080
	2210202 Internet Connections	2,264,960	200,000	212,000	222,600
	2210203 Courier and Postal Services	120,000	120,000	127,200	133,560
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,805,200	12,206,332	12,938,712	13,585,648
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	979,200	1,828,988	1,938,727	2,035,664
	2210303 Daily Subsistence Allowance	7,826,000	10,377,344	10,999,985	11,549,984
	2210500 Printing, Advertising and Information Supplies and Services	180,480	80,480	85,309	89,574
	2210502 Publishing and Printing Services	120,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,480	60,480	64,109	67,314
	2210700 Training Expenses	420,000	-	-	-
	2210711 Tuition Fees	420,000	-	-	-

	2210800 Hospitality Supplies and Services	1,680,262	2,146,428	2,275,214	2,388,974
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,680,262	1,921,428	2,036,714	2,138,549
	2210802 Boards, Committees, Conferences and Seminars	-	225,000	238,500	250,425
	2211000 Specialised Materials and Supplies	35,000	70,000	74,200	77,910
	2211016 Purchase of Uniforms and Clothing - Staff	35,000	70,000	74,200	77,910
	2211100 Office and General Supplies and Services	2,375,648	1,376,140	1,670,709	1,754,211
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,976,013	1,127,445	1,195,092	1,254,846
	2211102 Supplies and Accessories for Computers and Printers	399,633	448,695	475,617	499,398
	2211200 Fuel Oil and Lubricants	80,000	120,000	127,200	133,560
	2211201 Refined Fuels and Lubricants for Transport	80,000	120,000	127,200	133,560
	2211300 Other Operating Expenses	84,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	20,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	515,004	360,000	381,600	400,680
	2220202 Maintenance of Office Furniture and Equipment	200,000	140,000	148,400	155,820
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,004	200,000	212,000	222,600
	2220210 Maintenance of Computers, Software, and Networks	115,000	20,000	21,200	22,260
	3110000 Purchase of Office Furniture and General Equipment	650,000	1,468,000	1,556,000	1,633,884
	3110002 Purchase of Computers, Printers and other IT Equipment	650,000	1,468,000	1,556,000	1,633,884
	Gross Expenditure.....Kshs.	17,930,552	19,427,380	20,593,024	21,622,674
9011000710 Sports Disputes Tribunal	2210200 Communication, Supplies and Services	509,120	8,000	8,480	8,904
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,480	8,904
	2210202 Internet Connections	501,120	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,604,246	3,062,909	3,246,084	3,409,018
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	391,587	113,900	120,734	126,771
	2210302 Accommodation - Domestic Travel	910,679	-	-	-
	2210303 Daily Subsistence Allowance	1,302,000	2,949,009	3,125,350	3,282,247
	2210500 Printing, Advertising and Information Supplies and Services	-	120,000	127,200	133,560
	2210504 Advertising, Awareness and Publicity Campaigns	-	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	448,000	354,000	375,240	394,002
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	120,000	127,200	133,560
	2210802 Boards, Committees, Conferences and Seminars	364,000	234,000	248,040	260,442
	2211100 Office and General Supplies and Services	200,000	166,394	176,378	183,197
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	143,894	152,528	160,154
	2211102 Supplies and Accessories for Computers and Printers	-	22,500	23,850	25,043
	2211200 Fuel Oil and Lubricants	-	40,000	42,400	44,520
	2211201 Refined Fuels and Lubricants for Transport	-	40,000	42,400	44,520
	2211300 Other Operating Expenses	84,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	-	-	-
	Gross Expenditure.....Kshs.	3,845,366	3,751,303	3,976,382	4,175,201
9011000711 Energy and Petroleum Tribunal	2210200 Communication, Supplies and Services	501,120	-	-	-
	2210202 Internet Connections	501,120	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,810,300	2,431,607	2,577,503	2,706,379
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	324,000	31,607	33,503	35,179
	2210303 Daily Subsistence Allowance	1,486,300	2,400,000	2,544,000	2,671,200
	2210500 Printing, Advertising and Information Supplies and Services	326,666	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	326,666	-	-	-
	2210800 Hospitality Supplies and Services	487,200	440,000	466,400	489,720
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	403,200	440,000	466,400	489,720
	2211100 Office and General Supplies and Services	200,000	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	-	-
	Gross Expenditure.....Kshs.	3,325,746	2,871,607	3,043,903	3,196,899
9011000712 Political Parties Disputes Tribunal	2210200 Communication, Supplies and Services	-	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,401,620	3,973,400	4,211,804	4,422,394
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	624,420	336,400	356,584	374,413
	2210302 Accommodation - Domestic Travel	1,360,800	1,020,000	1,081,200	1,135,266
	2210303 Daily Subsistence Allowance	2,416,400	2,617,000	2,774,020	2,912,721
	2210500 Printing, Advertising and Information Supplies and Services	89,240	25,000	26,500	27,825
	Gross Expenditure.....Kshs.	4,490,860	4,044,400	4,245,524	4,457,666

	2210502 Publishing and Printing Services	39,250	25,000	26,500	27,825
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	-	-	-
	2210700 Training Expenses	84,000	-	-	-
	2210711 Tuition Fees	84,000	-	-	-
	2210800 Hospitality Supplies and Services	734,090	836,654	886,853	931,196
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,240	164,654	174,533	183,269
	2210802 Boards, Committees, Conferences and Seminars	619,850	672,000	712,320	747,936
	2211100 Office and General Supplies and Services	110,964	262,982	278,761	292,699
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	110,964	256,302	271,680	285,264
	2211102 Supplies and Accessories for Computers and Printers	-	6,680	7,081	7,435
	2211300 Other Operating Expenses	84,000	-	-	-
	2211320 Temporary Committees Expenses	84,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	5,503,924	5,118,036	5,425,118	5,606,374
9011000713 Transport Appeals Licensing Board	2210200 Communication, Supplies and Services	681,120	720,000	763,200	801,360
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
	2210202 Internet Connections	501,120	600,000	636,000	667,800
	2210203 Courier and Postal Services	120,000	120,000	127,200	133,560
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,952,000	6,121,335	6,488,615	6,813,048
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,980,000	2,280,000	2,416,800	2,537,640
	2210303 Daily Subsistence Allowance	6,972,000	3,841,335	4,071,815	4,275,408
	2210500 Printing, Advertising and Information Supplies and Services	683,441	-	-	-
	2210502 Publishing and Printing Services	250,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	433,441	-	-	-
	2210700 Training Expenses	280,000	-	-	-
	2210711 Tuition Fees	280,000	-	-	-
	2210800 Hospitality Supplies and Services	896,000	875,000	927,500	973,875
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000	200,000	212,000	222,600
	2210802 Boards, Committees, Conferences and Seminars	756,000	675,000	715,500	751,275
	2211100 Office and General Supplies and Services	443,186	130,540	138,372	145,291
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	294,814	130,540	138,372	145,291
	2211102 Supplies and Accessories for Computers and Printers	148,372	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	60,000	63,600	66,780
	2220101 Maintenance Expenses - Motor Vehicles	60,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	600,000	636,000	667,800
	3111002 Purchase of Computers, Printers and other IT Equipment	-	600,000	636,000	667,800
	Gross Expenditure.....Kshs.	11,995,747	8,506,875	9,017,287	9,468,152
9011000714 Copyright Tribunal	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,340,000	1,508,818	1,599,347	1,679,314
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	360,000	158,818	168,347	176,764
	2210302 Accommodation - Domestic Travel	980,000	-	-	-
	2210303 Daily Subsistence Allowance	-	1,350,000	1,431,000	1,502,550
	2210500 Printing, Advertising and Information Supplies and Services	70,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	70,000	-	-	-
	2210700 Training Expenses	70,000	-	-	-
	2210711 Tuition Fees	70,000	-	-	-
	2210800 Hospitality Supplies and Services	438,741	250,000	265,000	278,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	46,741	30,000	31,800	33,390
	2210802 Boards, Committees, Conferences and Seminars	392,000	220,000	233,200	244,860
	Gross Expenditure.....Kshs.	1,918,741	1,758,818	1,864,347	1,957,564
9011000715 Legal Education Appeals Tribunal	2210200 Communication, Supplies and Services	235,000	-	-	-
	2210202 Internet Connections	235,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,078,700	1,760,000	1,865,600	1,958,880
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	450,000	477,000	500,850
	2210303 Daily Subsistence Allowance	1,078,700	1,310,000	1,388,600	1,458,030
	2210500 Printing, Advertising and Information Supplies and Services	19,791	90,000	95,400	100,170
	2210502 Publishing and Printing Services	19,791	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	90,000	95,400	100,170
	2210800 Hospitality Supplies and Services	137,550	176,598	187,194	196,554
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,250	26,598	28,194	29,604
	2210802 Boards, Committees, Conferences and Seminars	132,300	150,000	159,000	166,950

9011000716 Communication & Multimedia Appeals Tribunal	2211100 Office and General Supplies and Services	43,560	5,500	5,830	6,122
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	43,560	5,500	5,830	6,122
	3111000 Purchase of Office Furniture and General Equipment	800,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	800,000	-	-	-
	Gross Expenditure.....Kshs.	2,314,601	2,032,098	2,154,024	2,261,726
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,309,000	2,000,000	2,120,000	2,226,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	270,000	-	-	-
	2210303 Daily Subsistence Allowance	1,239,000	2,000,000	2,120,000	2,226,000
	2210500 Printing, Advertising and Information Supplies and Services	250,867	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	250,867	-	-	-
	2210800 Hospitality Supplies and Services	462,000	230,800	254,188	266,897
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	378,000	230,800	254,188	266,897
	2211100 Office and General Supplies and Services	150,000	40,146	42,333	44,683
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	40,146	42,333	44,683
	Gross Expenditure.....Kshs.	2,371,867	2,279,946	2,416,743	2,537,580
9011000717 Micro and Small Enterprises Tribunal	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,509,000	2,100,000	2,226,000	2,337,300
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	270,000	-	-	-
	2210303 Daily Subsistence Allowance	1,239,000	2,100,000	2,226,000	2,337,300
	2210500 Printing, Advertising and Information Supplies and Services	226,342	31,037	32,920	34,566
	2210504 Advertising, Awareness and Publicity Campaigns	226,342	31,037	32,920	34,566
	2210800 Hospitality Supplies and Services	462,000	220,000	233,200	244,880
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	378,000	220,000	233,200	244,880
	2211100 Office and General Supplies and Services	150,000	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	-	-	-
	Gross Expenditure.....Kshs.	2,347,342	2,351,037	2,492,120	2,616,726
9011000718 National Civil Aviation Administrative Review Tribunal	2210200 Communication, Supplies and Services	501,120	-	-	-
	2210202 Internet Connections	501,120	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,444,500	1,750,000	1,855,000	1,947,750
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	247,500	300,000	318,000	333,900
	2210303 Daily Subsistence Allowance	1,197,000	1,450,000	1,537,000	1,613,850
	2210500 Printing, Advertising and Information Supplies and Services	72,700	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	72,700	-	-	-
	2210800 Hospitality Supplies and Services	350,341	365,584	387,519	406,895
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,341	71,584	75,879	79,673
	2210802 Boards, Committees, Conferences and Seminars	210,000	294,000	311,640	327,222
	2211100 Office and General Supplies and Services	10,800	5,000	5,300	5,565
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	10,800	5,000	5,300	5,565
	Gross Expenditure.....Kshs.	2,379,461	2,120,584	2,247,819	2,369,210
9011000720 Public Private Partnership Petitions Committee	2210200 Communication, Supplies and Services	24,421	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,421	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,111,000	1,385,000	1,468,100	1,541,505
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	396,000	360,000	381,600	400,680
	2210303 Daily Subsistence Allowance	1,715,000	1,025,000	1,086,500	1,140,825
	2210800 Hospitality Supplies and Services	427,000	250,000	265,000	278,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	133,000	124,000	131,440	138,012
	2210802 Boards, Committees, Conferences and Seminars	294,000	126,000	133,560	140,238
	2211100 Office and General Supplies and Services	182,000	83,933	88,969	93,418
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	52,000	3,928	4,164	4,372
	2211102 Supplies and Accessories for Computers and Printers	130,000	80,005	84,805	89,046
	Gross Expenditure.....Kshs.	2,744,421	1,718,933	1,822,669	1,913,173
9011000722 Tax Appeals Tribunal	2210200 Communication, Supplies and Services	47,999	72,000	76,320	80,136
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	47,999	72,000	76,320	80,136
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,658,000	10,875,000	11,527,500	12,103,875
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,728,000	300,000	318,000	333,900
	2210302 Accommodation - Domestic Travel	-	2,100,000	2,226,000	2,337,300
	2210303 Daily Subsistence Allowance	6,930,000	8,475,000	8,983,500	9,432,675
	2210500 Printing, Advertising and Information Supplies and Services	-	207,360	219,802	230,792
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	207,360	219,802	230,792
	2210800 Hospitality Supplies and Services	2,734,346	6,953,588	7,370,803	7,739,343

	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	886,346	1,108,588	1,175,103	1,233,858
	2210802 Boards, Committees, Conferences and Seminars	1,848,000	5,845,000	6,195,700	6,505,485
	2211100 Office and General Supplies and Services	2,963,150	804,870	853,162	895,821
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,638,970	556,130	589,498	618,973
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	63,660	66,780
	2211103 Sanitary and Cleaning Materials, Supplies and Services	264,180	188,740	200,064	210,068
	2211200 Fuel Oil and Lubricants		80,000	84,800	89,040
	2211201 Refined Fuels and Lubricants for Transport	-	80,000	84,800	89,040
	2211300 Other Operating Expenses	84,000			
	2211320 Temporary Committees Expenses	84,000	-	-	-
	2220200 Routine Maintenance - Other Assets		652,137	691,265	725,828
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	652,137	691,265	725,828
	3111000 Purchase of Office Furniture and General Equipment	6,000,000	50,000	53,000	55,650
	3111002 Purchase of Computers, Printers and other IT Equipment	6,000,000	50,000	53,000	55,650
	Gross Expenditure.....Kshs.	20,487,495	19,694,955	20,876,652	21,920,485
9011000723 Land Acquisition Tribunal	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,395,900	1,201,000	1,273,066	1,336,713
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	432,000	270,000	286,200	300,510
	2210303 Daily Subsistence Allowance	963,900	931,000	986,866	1,036,203
	2210500 Printing, Advertising and Information Supplies and Services	217,800	10,600	10,600	11,130
	2210502 Publishing and Printing Services	217,800	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	10,600	10,600	11,130
	2210800 Hospitality Supplies and Services	187,600	195,000	206,700	217,035
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	61,600	30,000	31,800	33,390
	2210802 Boards, Committees, Conferences and Seminars	126,000	165,000	174,900	183,645
	2211100 Office and General Supplies and Services	112,008	66,544	70,537	74,063
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	112,008	66,544	70,537	74,063
	2211200 Fuel Oil and Lubricants		17,806	18,874	19,818
	2211201 Refined Fuels and Lubricants for Transport	-	17,806	18,874	19,818
	3111000 Purchase of Office Furniture and General Equipment		197,000	208,820	219,261
	3111002 Purchase of Computers, Printers and other IT Equipment	-	197,000	208,820	219,261
	Gross Expenditure.....Kshs.	1,913,308	1,687,350	1,788,591	1,878,028
9011000724 Financial Centre Tribunal	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,393,000	1,304,750	1,383,035	1,452,187
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	226,800	284,750	301,835	316,927
	2210303 Daily Subsistence Allowance	1,166,200	1,020,000	1,081,200	1,135,260
	2210500 Printing, Advertising and Information Supplies and Services	198,000			
	2210504 Advertising, Awareness and Publicity Campaigns	198,000	-	-	-
	2210800 Hospitality Supplies and Services	237,720	326,000	345,560	362,838
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	48,720	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	189,000	326,000	345,560	362,838
	2211100 Office and General Supplies and Services	8,113	21,050	22,313	23,429
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	8,113	21,050	22,313	23,429
	3111000 Purchase of Office Furniture and General Equipment		200,000	212,000	222,600
	3111002 Purchase of Computers, Printers and other IT Equipment	-	200,000	212,000	222,600
	Gross Expenditure.....Kshs.	1,836,833	1,851,800	1,962,908	2,061,054
9011000725 Water Tribunal	2210200 Communication, Supplies and Services		20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,215,200	1,096,045	1,161,803	1,219,898
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	190,000	201,400	211,470
	2210303 Daily Subsistence Allowance	1,215,200	906,045	960,403	1,008,428
	2210500 Printing, Advertising and Information Supplies and Services	198,000	30,000	31,800	33,390
	2210504 Advertising, Awareness and Publicity Campaigns	198,000	30,000	31,800	33,390
	2210800 Hospitality Supplies and Services	321,300	158,000	167,480	175,854
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	50,000	53,000	55,650
	2210802 Boards, Committees, Conferences and Seminars	321,300	108,000	114,480	120,204
	2211100 Office and General Supplies and Services	40,142	50,000	53,000	55,650
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	40,142	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	-	50,000	53,000	55,650
	3111000 Purchase of Office Furniture and General Equipment		600,000	636,000	667,800
	3111002 Purchase of Computers, Printers and other IT Equipment	-	600,000	636,000	667,800
	Gross Expenditure.....Kshs.	1,774,642	1,954,045	2,071,283	2,174,882
9011000726 Capital Market Tribunal	2210200 Communication, Supplies and Services	40,000			

	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,208,900	1,679,000	1,762,950	1,851,098
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	144,900	-	-	-
	2210303 Daily Subsistence Allowance	1,064,000	1,679,000	1,762,950	1,851,098
	2210700 Training Expenses	245,000	-	-	-
	2210710 Accommodation Allowance	140,000	-	-	-
	2210711 Tuition Fees	105,000	-	-	-
	2210800 Hospitality Supplies and Services	147,000	135,335	142,102	149,207
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	21,000	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	126,000	135,335	142,102	149,207
	2211100 Office and General Supplies and Services	181,402	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	181,402	-	-	-
	Gross Expenditure.....Kshs.	1,822,302	1,814,335	1,905,052	2,000,305
9011000728 Retirement Benefits Appeals Tribunal	2640400 Other Current Transfers, Grants and Subsidies	-	13,145,973	13,069,028	13,107,500
	2640409 Other Current Transfers - Other	-	13,145,973	13,069,028	13,107,500
	Gross Expenditure.....Kshs.	-	13,145,973	13,069,028	13,107,500
9011000700 Office of the Registrar Tribunals	NET EXPENDITURE Kshs.	358,041,572	410,555,058	423,662,848	448,911,684
9011000800 Judiciary Headquarters.					
9011000801 Office of the Chief Registrar Judiciary	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,386,070	64,804,750	68,093,035	72,127,687
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	12,363,470	8,909,750	9,444,335	9,916,552
	2210303 Daily Subsistence Allowance	38,022,600	55,895,000	59,248,700	62,211,135
	2210400 Foreign Travel and Subsistence, and other transportation costs	27,036,000	39,100,000	40,877,840	42,921,732
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,153,700	8,936,000	8,904,000	9,349,200
	2210402 Accommodation	10,386,000	15,000,000	15,910,000	16,695,000
	2210403 Daily Subsistence Allowance	14,496,300	15,164,000	16,073,840	16,877,532
	2210500 Printing, Advertising and Information Supplies and Services	1,000,000	-	-	-
	2210502 Publishing and Printing Services	1,000,000	-	-	-
	2210700 Training Expenses	-	-	-	-
	2210711 Tuition Fees	-	-	-	-
	2210800 Hospitality Supplies and Services	35,574,340	30,295,250	32,112,965	33,718,613
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,240,000	2,000,000	2,120,000	2,226,000
	2210802 Boards, Committees, Conferences and Seminars	33,334,340	28,295,250	29,992,965	31,492,613
	2211000 Specialised Materials and Supplies	1,300,000	1,500,000	1,590,000	1,669,500
	2211016 Purchase of Uniforms and Clothing - Staff	500,000	1,500,000	1,590,000	1,669,500
	2211023 Supplies for Production	800,000	-	-	-
	2211100 Office and General Supplies and Services	5,249,000	5,263,692	5,579,514	5,858,489
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,849,000	4,037,150	4,279,379	4,493,348
	2211102 Supplies and Accessories for Computers and Printers	1,400,000	1,226,542	1,300,135	1,365,141
	2211200 Fuel Oil and Lubricants	120,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	120,000	-	-	-
	2211300 Other Operating Expenses	4,650,000	26,900,000	28,514,000	29,939,700
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000	900,000	954,000	1,001,700
	2211310 Contracted Professional Services	400,000	26,000,000	27,560,000	28,938,000
	2211312 Confidential Expenditures	4,000,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,160,000	7,136,308	7,564,486	7,942,711
	3111001 Purchase of Office Furniture and Fittings	-	4,000,000	4,240,000	4,452,000
	3111002 Purchase of Computers, Printers and other IT Equipment	1,160,000	2,000,000	2,120,000	2,226,000
	3111009 Purchase of other Office Equipment	-	1,136,308	1,204,486	1,264,711
	Gross Expenditure.....Kshs.	126,475,410	175,000,000	184,931,840	194,178,432
9011000802 Office of Chief Justice	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,654,500	57,909,000	61,383,540	64,452,717
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	9,796,500	5,600,000	5,936,000	6,232,800
	2210302 Accommodation - Domestic Travel	11,235,000	12,800,000	13,568,000	14,246,400
	2210303 Daily Subsistence Allowance	28,623,000	39,509,000	41,879,540	43,973,517
	2210400 Foreign Travel and Subsistence, and other transportation costs	27,945,000	50,000,000	53,000,000	55,650,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	17,685,000	16,000,000	16,960,000	17,808,000
	2210403 Daily Subsistence Allowance	10,260,000	34,000,000	36,040,000	37,842,000
	2210500 Printing, Advertising and Information Supplies and Services	9,470,000	8,076,000	8,560,560	8,988,583
	2210502 Publishing and Printing Services	4,900,000	3,500,000	3,710,000	3,895,500
	2210504 Advertising, Awareness and Publicity Campaigns	4,000,000	4,000,000	4,240,000	4,452,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	570,000	576,000	610,560	641,083
	2210700 Training Expenses	1,536,000	-	-	-

	2210711 Tuition Fees	1,085,000	-	-	-
	2210712 Trainee Allowance	451,000	-	-	-
	2210800 Hospitality Supplies and Services	36,043,000	46,536,360	49,328,542	51,794,969
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	11,459,000	8,296,360	8,794,142	9,233,849
	2210802 Boards, Committees, Conferences and Seminars	24,584,000	38,240,000	40,534,400	42,561,120
	2211000 Specialised Materials and Supplies	1,250,000	1,000,000	1,060,000	1,113,000
	2211016 Purchase of Uniforms and Clothing - Staff	1,250,000	1,000,000	1,060,000	1,113,000
	2211100 Office and General Supplies and Services	3,300,000	5,303,640	5,621,858	5,902,951
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,000,000	4,303,640	4,561,858	4,789,951
	2211102 Supplies and Accessories for Computers and Printers	300,000	1,000,000	1,060,000	1,113,000
	2211300 Other Operating Expenses	19,885,000	37,875,000	40,147,500	42,154,875
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,500,000	4,500,000	4,770,000	5,008,500
	2211310 Contracted Professional Services	385,000	375,000	397,500	417,375
	2211312 Confidential Expenditures	8,000,000	8,000,000	8,480,000	8,904,000
	2211320 Temporary Committees Expenses	7,000,000	25,000,000	26,500,000	27,825,000
	3111000 Purchase of Office Furniture and General Equipment	500,000	1,800,000	1,908,000	2,003,800
	3111001 Purchase of Office Furniture and Fittings	500,000	1,800,000	1,908,000	2,003,800
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	149,583,500	208,500,000	221,010,000	232,060,500
9011000803 Office of Judiciary Ombudsman	2210200 Communication, Supplies and Services	16,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,785,500	12,665,000	13,424,900	14,096,145
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,277,000	990,000	1,049,400	1,101,870
	2210302 Accommodation - Domestic Travel	315,000	-	-	-
	2210303 Daily Subsistence Allowance	8,193,500	11,675,000	12,375,500	12,994,275
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,710,000	1,600,000	1,696,000	1,780,800
	2210401 Travel Costs (airlines, bus, railway, etc.)	180,000	600,000	636,000	667,800
	2210402 Accommodation	1,530,000	-	-	-
	2210403 Daily Subsistence Allowance	-	1,000,000	1,060,000	1,113,000
	2210500 Printing, Advertising and Information Supplies and Services	552,800	672,000	712,320	747,936
	2210502 Publishing and Printing Services	190,000	200,000	212,000	222,600
	2210504 Advertising, Awareness and Publicity Campaigns	190,000	400,000	424,000	445,200
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	172,800	72,000	76,320	80,136
	2210700 Training Expenses	-	-	-	-
	2210711 Tuition Fees	-	-	-	-
	2210712 Trainee Allowance	-	-	-	-
	2210800 Hospitality Supplies and Services	1,741,600	3,490,000	3,699,400	3,884,370
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	348,250	730,000	773,800	812,490
	2210802 Boards, Committees, Conferences and Seminars	1,393,350	2,760,000	2,925,600	3,071,880
	2211100 Office and General Supplies and Services	200,000	458,170	485,660	509,943
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	260,984	276,643	290,475
	2211102 Supplies and Accessories for Computers and Printers	-	184,816	195,905	205,700
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	12,370	13,112	13,768
	2211200 Fuel Oil and Lubricants	210,000	200,000	212,000	222,600
	2211201 Refined Fuels and Lubricants for Transport	210,000	200,000	212,000	222,600
	2211300 Other Operating Expenses	1,100,000	400,000	424,000	445,200
	2211311 Contracted Technical Services	800,000	-	-	-
	2211312 Confidential Expenditures	300,000	400,000	424,000	445,200
	3111000 Purchase of Office Furniture and General Equipment	1,450,000	514,830	545,720	573,006
	3111001 Purchase of Office Furniture and Fittings	400,000	154,830	164,120	172,326
	3111002 Purchase of Computers, Printers and other IT Equipment	1,050,000	-	-	-
	3111009 Purchase of other Office Equipment	-	360,000	381,600	400,680
	Gross Expenditure.....Kshs.	17,765,900	20,000,000	21,200,000	22,260,000
9011000804 Mediation Accreditation Committee	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,021,000	11,960,000	12,677,600	13,311,480
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	945,000	1,800,000	1,908,000	2,003,400
	2210302 Accommodation - Domestic Travel	4,011,000	-	-	-
	2210303 Daily Subsistence Allowance	2,065,000	10,160,000	10,769,600	11,308,080
	2210500 Printing, Advertising and Information Supplies and Services	725,000	-	-	-
	2210502 Publishing and Printing Services	400,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	325,000	-	-	-
	2210800 Hospitality Supplies and Services	1,618,750	1,860,910	1,972,562	2,071,193

	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,000	246,710	268,313	274,588
	2210802 Boards, Committees, Conferences and Seminars	1,348,750	1,614,200	1,711,052	1,796,605
	2211100 Office and General Supplies and Services	482,500	174,090	184,535	193,762
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	482,500	174,090	184,535	193,762
	2211300 Other Operating Expenses	10,700,000	5,600,000	5,936,000	6,232,800
	2211311 Contracted Technical Services	200,000	-	-	-
	2211320 Temporary Committees Expenses	10,500,000	5,600,000	5,936,000	6,232,800
	3111000 Purchase of Office Furniture and General Equipment	-	405,000	429,300	450,765
	3111001 Purchase of Office Furniture and Fittings	-	405,000	429,300	450,765
	Gross Expenditure.....Kshs.	20,547,250	20,000,000	21,200,000	22,260,000
9011000805 Judiciary Committee on Elections	2210200 Communication, Supplies and Services	20,000	20,000	21,200	22,260
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,578,300	6,311,300	6,693,370	7,028,039
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	988,200	785,500	830,540	872,036
	2210302 Accommodation - Domestic Travel	6,80,000	2,400,000	2,544,000	2,671,200
	2210303 Daily Subsistence Allowance	6,960,100	3,131,000	3,318,860	3,484,803
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,860,000	5,000,000	5,300,000	5,565,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,620,000	1,250,000	1,325,000	1,391,250
	2210403 Daily Subsistence Allowance	3,240,000	3,750,000	3,975,000	4,173,750
	2210500 Printing, Advertising and Information Supplies and Services	253,360	113,360	120,162	126,170
	2210502 Publishing and Printing Services	100,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	90,000	50,000	55,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210700 Training Expenses	385,000	410,000	434,600	456,330
	2210708 Trainer Allowance	35,000	50,000	55,000	58,650
	2210711 Tuition Fees	350,000	360,000	381,600	400,680
	2210800 Hospitality Supplies and Services	2,447,140	2,044,902	2,012,796	2,743,436
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	137,840	143,902	152,536	160,161
	2210802 Boards, Committees, Conferences and Seminars	2,309,300	2,321,000	2,460,260	2,583,273
	2211100 Office and General Supplies and Services	265,870	257,238	272,672	286,306
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	221,686	201,038	213,100	223,755
	2211102 Supplies and Accessories for Computers and Printers	44,184	56,200	59,572	62,551
	2211200 Fuel Oil and Lubricants	-	50,000	53,000	55,650
	2211201 Refined Fuels and Lubricants for Transport	-	50,000	53,000	55,650
	2220200 Routine Maintenance - Other Assets	20,000	230,000	243,800	255,990
	2220202 Maintenance of Office Furniture and Equipment	20,000	30,000	31,800	33,390
	2220203 Maintenance of Buildings and Structures - Non-Residential	-	200,000	212,000	222,600
	3111000 Purchase of Office Furniture and General Equipment	53,855	140,000	148,400	155,820
	3111001 Purchase of Office Furniture and Fittings	53,855	110,000	116,600	122,430
	3111009 Purchase of other Office Equipment	-	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	16,883,525	15,000,000	15,900,000	16,695,001
9011000806 Judiciary Forums & Associations	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,650,000	25,500,000	27,030,000	28,381,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,350,000	1,500,000	1,590,000	1,669,500
	2210303 Daily Subsistence Allowance	13,300,000	24,000,000	25,440,000	26,712,000
	2210800 Hospitality Supplies and Services	2,660,000	3,800,000	4,028,000	4,229,400
	2210802 Boards, Committees, Conferences and Seminars	2,660,000	3,800,000	4,028,000	4,229,400
	2211100 Office and General Supplies and Services	200,000	200,000	212,000	222,600
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	200,000	212,000	222,600
	2211300 Other Operating Expenses	500,000	500,000	530,000	556,500
	2211310 Contracted Professional Services	500,000	500,000	530,000	556,500
	Gross Expenditure.....Kshs.	18,010,000	30,000,000	31,800,000	33,390,000
9011000808 Office of the Retired Chief and Deputy Chief Justices	2210800 Hospitality Supplies and Services	411,600	1,175,904	1,246,458	1,308,781
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	411,600	1,175,904	1,246,458	1,308,781
	2211100 Office and General Supplies and Services	956,000	426,560	452,154	474,761
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	956,000	426,560	452,154	474,761
	3111000 Purchase of Office Furniture and General Equipment	2,400,000	3,397,536	3,601,388	3,781,458
	3111001 Purchase of Office Furniture and Fittings	2,400,000	2,929,536	3,105,308	3,260,574
	3111009 Purchase of other Office Equipment	-	468,000	496,080	520,884
	Gross Expenditure.....Kshs.	3,767,600	5,000,000	5,300,000	5,565,000
9011000809 Kenya Judges and Magistrates Association (KMJA)	2210200 Communication, Supplies and Services	-	75,000	79,500	83,475
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	75,000	79,500	83,475

	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,920,000	232,744	246,709	259,044
	2210303 Daily Subsistence Allowance	3,920,000	232,744	246,709	259,044
	2210400 Foreign Travel and Subsistence, and other transportation costs	11,385,000	5,049,960	5,352,937	5,620,605
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,025,000	690,300	731,718	768,304
	2210402 Accommodation	-	274,020	290,461	304,984
	2210403 Daily Subsistence Allowance	9,360,000	4,085,640	4,330,778	4,547,317
	2210500 Printing, Advertising and Information Supplies and Services	-	3,411,156	3,615,825	3,796,617
	2210502 Publishing and Printing Services	-	2,494,000	2,643,640	2,775,822
	2210504 Advertising, Awareness and Publicity Campaigns	-	917,156	972,185	1,020,795
	2210600 Rentals of Produced Assets	-	585,000	620,100	651,105
	2210604 Hire of Transport	-	585,000	620,100	651,105
	2210800 Hospitality Supplies and Services	1,050,000	49,941,100	52,937,566	55,584,444
	2210802 Boards, Committees, Conferences and Seminars	1,050,000	49,941,100	52,937,566	55,584,444
	2211100 Office and General Supplies and Services	-	495,000	524,700	550,935
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	-	495,000	524,700	550,935
	2211300 Other Operating Expenses	250,000	1,210,040	1,282,642	1,346,775
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000	1,210,040	1,282,642	1,346,775
	Gross Expenditure.....Kshs.	16,605,000	61,000,000	64,659,999	67,893,800
9011000810 Kenya Women Judges and Magistrates Association (KWJA)	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,136,000	615,000	651,900	684,495
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,000	615,000	651,900	684,495
	2210303 Daily Subsistence Allowance	2,100,000	-	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,689,800	3,321,500	3,520,790	3,696,830
	2210401 Travel Costs (airlines, bus, railway, etc.)	846,000	-	-	-
	2210402 Accommodation	4,843,800	-	-	-
	2210403 Daily Subsistence Allowance	-	3,321,500	3,520,790	3,696,830
	2210500 Printing, Advertising and Information Supplies and Services	-	600,000	636,000	667,800
	2210502 Publishing and Printing Services	-	600,000	636,000	667,800
	2210700 Training Expenses	-	-	-	-
	2210708 Trainer Allowance	-	-	-	-
	2210800 Hospitality Supplies and Services	285,600	1,963,500	2,081,310	2,185,376
	2210802 Boards, Committees, Conferences and Seminars	285,600	1,963,500	2,081,310	2,185,376
	2211100 Office and General Supplies and Services	30,000	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	30,000	-	-	-
	2211300 Other Operating Expenses	-	500,000	530,000	556,500
	2211310 Contracted Professional Services	-	500,000	530,000	556,500
	Gross Expenditure.....Kshs.	8,141,400	7,000,000	7,420,000	7,791,001
9011000811 Kenya Judiciary Staff Association (KJSA)	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,068,000	5,650,000	5,989,000	6,288,450
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	531,000	520,000	551,200	578,760
	2210303 Daily Subsistence Allowance	3,437,000	5,130,000	5,437,800	5,709,690
	2210800 Hospitality Supplies and Services	3,150,000	1,350,000	1,431,000	1,502,550
	2210802 Boards, Committees, Conferences and Seminars	3,150,000	1,350,000	1,431,000	1,502,550
	Gross Expenditure.....Kshs.	7,118,000	7,600,000	7,420,000	7,791,000
9011000813 Judiciary Headquarters	2110200 Basic Wages - Temporary Employees	-	-	-	-
	2110299 Basic Wages - Temporary -Other	-	-	-	-
	2110300 Personal Allowance - Paid as Part of Salary	-	-	-	-
	2110399 Personal Allowances paid - Oth.	-	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,870,000	26,866,000	28,477,960	29,901,858
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	895,000	7,650,000	8,109,000	8,514,450
	2210302 Accommodation - Domestic Travel	-	17,500,000	18,550,000	19,477,500
	2210303 Daily Subsistence Allowance	2,975,000	1,716,000	1,818,560	1,909,908
	2210500 Printing, Advertising and Information Supplies and Services	20,600,000	27,265,312	28,901,231	30,346,292
	2210502 Publishing and Printing Services	10,000,000	10,000,000	10,600,000	11,130,000
	2210504 Advertising, Awareness and Publicity Campaigns	10,600,000	17,265,312	18,301,231	19,216,292
	2210600 Rentals of Produced Assets	20,000,000	45,000,000	47,700,000	50,085,000
	2210603 Rents and Rates - Non-Residential	-	25,000,000	26,300,000	27,825,000
	2210604 Hire of Transport	20,000,000	20,000,000	21,200,000	22,260,000
	2210700 Training Expenses	59,706,380	30,981,500	32,840,390	34,482,410
	2210701 Travel Allowance	1,169,700	760,000	805,600	845,880
	2210704 Hire of Training Facilities and Equipment	931,700	-	-	-
	2210708 Trainer Allowance	751,945	1,005,000	1,065,300	1,118,565
	2210710 Accommodation Allowance	1,814,400	10,486,000	11,115,160	11,670,918

	2210711 Tuition Fees	8,435,493	18,730,300	19,854,330	20,847,047
	2210712 Trainee Allowance	4,603,140	-	-	-
	2210715 Kenya School of Government	31,500,000	-	-	-
	2210799 Training Expenses - Other (Bud	10,300,000	-	-	-
	2210800 Hospitality Supplies and Services	5,030,000	33,868,688	38,020,809	39,921,850
	2210802 Boards, Committees, Conferences and Seminars	5,030,000	33,868,688	38,020,809	39,921,850
	2211000 Other Operating Expenses	44,838,944	108,113,321	199,400,120	209,370,127
	2211000 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	518,500	540,640	577,091
	2211330 Contracted Professional Services	20,338,944	150,500,000	159,530,000	167,506,500
	2211331 Contracted Technical Services	-	2,094,821	2,220,510	2,331,536
	2211332 Confidential Expenditures	-	2,000,000	2,120,000	2,226,000
	2211320 Temporary Committees Expenses	24,500,000	33,000,000	34,980,000	36,729,000
	2211399 Other Operating Expenses - Oth	-	-	-	-
	2220200 Routine Maintenance - Other Assets	12,200,000	35,000,000	37,100,000	38,955,000
	2220201 Maintenance of Buildings and Stations - Non-Residential	12,200,000	35,000,000	37,100,000	38,955,000
	2630100 Current Grants to Government Agencies and other Levels of Government	-	352,900,000	-	-
	2630101 Current Grants to Semi-Autonomous Government Agencies	-	352,900,000	-	-
	2710100 Government Pension and Retirement Benefits	20,000,000	-	-	-
	2710120 Govt. Pension and Retire - Oth	20,000,000	-	-	-
	3110300 Refurbishment of Buildings	-	-	-	-
	3110399 Refurbishment of Buildings - Oth	-	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	-	-	-	-
	3110701 Purchase of Motor Vehicles	-	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	27,247,112	5,000,000	5,300,000	5,565,000
	3111001 Purchase of Office Furniture and Fittings	5,000,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	22,247,112	5,000,000	5,300,000	5,565,000
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	213,492,436	746,994,821	417,740,510	438,627,537
901100081-4 Alternative Justice System (AJS)	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,041,000	11,365,550	12,047,483	12,649,857
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,311,000	765,550	811,483	852,057
	2210302 Accommodation - Domestic Travel	-	2,250,000	2,385,000	2,504,250
	2210303 Daily Subsistence Allowance	5,530,000	8,350,000	8,851,000	9,293,550
	2210500 Printing, Advertising and Information Supplies and Services	-	500,000	530,000	556,500
	2210502 Publishing and Printing Services	-	500,000	530,000	556,500
	2210800 Hospitality Supplies and Services	2,240,000	2,857,200	3,028,632	3,180,064
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	100,000	106,000	111,300
	2210802 Boards, Committees, Conferences and Seminars	2,240,000	2,757,200	2,922,632	3,068,764
	2211000 Specialised Materials and Supplies	-	547,800	580,668	609,701
	2211023 Supplies for Production	-	547,800	580,668	609,701
	2211100 Office and General Supplies and Services	-	744,450	789,117	828,573
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	523,000	556,500	584,325
	2211102 Supplies and Accessories for Computers and Printers	-	219,450	232,617	244,248
	2211200 Fuel Oil and Lubricants	-	135,000	143,100	150,255
	2211201 Refused Fuels and Lubricants for Transport	-	135,000	143,100	150,255
	2211300 Other Operating Expenses	5,000,000	2,600,000	2,756,000	2,893,800
	2211310 Contracted Professional Services	5,000,000	2,500,000	2,650,000	2,782,500
	2211311 Contracted Technical Services	-	100,000	106,000	111,300
	2220200 Routine Maintenance - Other Assets	110,000	-	-	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	110,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	1,250,000	1,325,000	1,391,250
	3111001 Purchase of Office Furniture and Fittings	1,000,000	600,000	636,000	667,800
	3111002 Purchase of Computers, Printers and other IT Equipment	-	650,000	689,000	723,450
	Gross Expenditure.....Kshs.	16,391,000	20,800,000	21,200,800	22,260,000
9011000815 Office of the Registrar Automation	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	8,309,077	8,903,022	9,348,173
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	20,000	21,200	22,280
	2210302 Accommodation - Domestic Travel	-	1,805,327	1,913,647	2,009,329
	2210303 Daily Subsistence Allowance	-	6,573,750	6,968,175	7,316,584
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,500,000	4,770,000	5,008,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	700,000	742,000	779,100
	2210403 Daily Subsistence Allowance	-	3,800,000	4,028,000	4,229,400
	2210500 Printing, Advertising and Information Supplies and Services	-	510,000	540,600	567,630

	2210502 Publishing and Printing Services	100,000	106,000	111,300
	2210504 Advertising, Awareness and Publicity Campaigns	330,000	349,800	367,290
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	80,000	84,800	89,040
	2210800 Hospitality Supplies and Services	4,387,274	4,650,510	4,883,036
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	326,401	345,985	363,284
	2210802 Boards, Committees, Conferences and Seminars	4,060,873	4,304,525	4,519,752
	2211100 Office and General Supplies and Services	286,228	303,402	318,572
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	286,228	303,402	318,572
	2211300 Other Operating Expenses	50,000	53,000	55,650
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	53,000	55,650
	2220200 Routine Maintenance - Other Assets	573,443	607,850	638,242
	2220209 Minor Alterations to Buildings and Civil Works	573,443	607,850	638,242
	3111000 Purchase of Office Furniture and General Equipment	590,240	625,654	656,937
	3111001 Purchase of Office Furniture and Fittings	520,000	551,200	578,760
	3111009 Purchase of other Office Equipment	70,240	74,454	78,177
	Gross Expenditure.....Kshs.	19,296,262	20,454,038	21,476,740
9011000800 Judiciary Headquarters	NET EXPENDITURE Kshs.	614,781,821	1,334,791,882	1,840,236,387
9011001100 National Council for Administration of Justice (NCAJ).				1,092,348,211
9011001101 Headquarter's				
	2210100 Utilities Supplies and Services	240,000	200,000	212,000
	2210101 Electricity	240,000	200,000	212,000
	2210200 Communication, Supplies and Services	501,120	501,120	531,187
	2210202 Internet Connections	501,120	501,120	531,187
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,769,600	12,305,000	13,043,300
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	972,000	1,775,000	1,881,300
	2210302 Accommodation - Domestic Travel	4,503,800	5,800,000	6,148,000
	2210303 Daily Subsistence Allowance	4,293,800	4,730,000	5,013,800
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,925,000	3,000,000	3,180,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	810,000	1,000,000	1,060,000
	2210402 Accommodation	2,115,000	2,000,000	2,120,000
	2210500 Printing, Advertising and Information Supplies and Services	2,827,120	1,394,397	1,478,061
	2210502 Publishing and Printing Services	2,220,800	997,602	1,037,458
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	300,000	318,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	107,120	96,795	102,603
	2210600 Rentals of Produced Assets	7,500,000	6,647,916	7,046,791
	2210603 Rents and Rates - Non-Residential	7,500,000	6,647,916	7,046,791
	2210700 Training Expenses			
	2210701 Travel Allowance	-	-	-
	2210708 Trainer Allowance	-	-	-
	2210710 Accommodation Allowance	-	-	-
	2210711 Tuition Fees	-	-	-
	2210800 Hospitality Supplies and Services	5,526,500	7,666,937	8,126,953
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	518,000	536,937	569,153
	2210802 Boards, Committees, Conferences and Seminars	5,008,500	7,130,000	7,557,800
	2211100 Office and General Supplies and Services	1,135,178	864,907	916,801
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	647,503	464,907	492,801
	2211102 Supplies and Accessories for Computers and Printers	487,675	400,000	424,000
	2211200 Fuel Oil and Lubricants	261,000	170,000	180,200
	2211201 Refined Fuels and Lubricants for Transport	261,000	170,000	180,200
	2211300 Other Operating Expenses	6,186,400	4,624,584	4,902,059
	2211301 Bank Service Commission and Charges	30,000	-	-
	2211305 Contracted Guards and Cleaning Services	248,400	674,584	715,059
	2211320 Temporary Committee Expenses	5,908,000	3,950,000	4,187,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	75,000	79,500
	2220101 Maintenance Expenses - Motor Vehicles	60,000	75,000	79,500
	2220200 Routine Maintenance - Other Assets	285,000	50,000	53,000
	2220202 Maintenance of Office Furniture and Equipment	100,000	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	50,000	53,000
	2220210 Maintenance of Computers, Software, and Networks	85,000	-	-
	3111000 Purchase of Office Furniture and General Equipment		570,000	604,200
	3111001 Purchase of Office Furniture and Fittings	-	275,000	291,500
	3111002 Purchase of Computers, Printers and other IT Equipment	-	200,000	212,000

	3111009 Purchase of other Office Equipment	-	95,000	100,700	105,735
	Gross Expenditure.....Kshs.	37,216,919	38,069,861	40,354,052	42,371,756
9011001100 National Council for Administration of Justice (NCAJ)	NET EXPENDITURE Kshs.	37,216,919	38,069,861	40,354,052	42,371,756
9011001200 Directorate of Finance.					
9011001201 Directorate of Finance	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	67,036,975	49,330,000	32,289,800	54,904,290
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,493,000	2,220,000	2,353,200	2,470,800
	2210302 Accommodation - Domestic Travel	6,404,300	6,165,000	6,534,900	6,864,645
	2210303 Daily Subsistence Allowance	58,139,675	40,945,000	43,401,700	45,571,785
	2210400 Foreign Travel and Subsistence, and other transportation costs	90,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	90,000	-	-	-
	2210500 Printing, Advertising and Information Supplies and Services	874,240	774,240	820,604	864,729
	2210502 Publishing and Printing Services	200,000	200,000	212,000	222,000
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	400,000	424,000	445,200
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	174,240	174,240	184,604	193,929
	2210700 Training Expenses	-	-	-	-
	2210701 Travel Allowance	-	-	-	-
	2210704 Hire of Training Facilities and Equipment	-	-	-	-
	2210708 Trainer Allowance	-	-	-	-
	2210710 Accommodation Allowance	-	-	-	-
	2210711 Tuition Fees	-	-	-	-
	2210800 Hospitality Supplies and Services	14,953,831	11,939,592	12,655,968	13,288,766
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	491,431	853,592	904,808	950,648
	2210802 Boards, Committees, Conferences and Seminars	14,462,400	11,086,000	11,751,160	12,338,118
	2211000 Specialised Materials and Supplies	830,148	270,000	286,200	300,510
	2211016 Purchase of Uniforms and Clothing - Staff	830,148	270,000	286,200	300,510
	2211100 Office and General Supplies and Services	1,475,110	1,570,640	1,664,878	1,748,122
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	968,054	922,640	977,998	1,026,898
	2211102 Supplies and Accessories for Computers and Printers	507,056	648,000	686,880	721,224
	2211300 Other Operating Expenses	16,708,200	9,188,200	9,739,492	10,226,467
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	76,200	76,200	80,772	84,811
	2211320 Temporary Committees Expenses	16,632,000	9,112,000	9,658,720	10,141,656
	3111000 Purchase of Office Furniture and General Equipment	851,784	1,158,951	1,228,488	1,289,913
	3111001 Purchase of Office Furniture and Fittings	431,784	431,784	457,691	480,376
	3111002 Purchase of Computers, Printers and other IT Equipment	420,000	420,000	445,200	467,460
	3111009 Purchase of other Office Equipment	-	307,167	325,597	341,877
	Gross Expenditure.....Kshs.	102,820,289	74,231,623	78,685,520	82,619,797
9011001203 Resource Mobilization Unit	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,600,000	3,548,000	3,760,880	3,948,924
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	459,000	247,000	264,820	274,911
	2210302 Accommodation - Domestic Travel	595,000	2,834,000	3,004,040	3,154,242
	2210303 Daily Subsistence Allowance	546,000	467,000	495,020	519,771
	2210500 Printing, Advertising and Information Supplies and Services	100,000	40,000	42,400	44,520
	2210502 Publishing and Printing Services	100,000	40,000	42,400	44,520
	2210700 Training Expenses	-	-	-	-
	2210701 Travel Allowance	-	-	-	-
	2210710 Accommodation Allowance	-	-	-	-
	2210711 Tuition Fees	-	-	-	-
	2210800 Hospitality Supplies and Services	581,992	1,320,200	1,399,412	1,469,382
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,992	475,200	485,712	494,997
	2210802 Boards, Committees, Conferences and Seminars	441,000	1,145,000	1,213,700	1,274,385
	2211000 Specialised Materials and Supplies	100,000	80,000	84,800	89,040
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	80,000	84,800	89,040
	2211100 Office and General Supplies and Services	320,000	167,000	177,020	185,871
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	137,000	145,220	152,481
	2211102 Supplies and Accessories for Computers and Printers	120,000	30,000	31,800	33,390
	2211300 Other Operating Expenses	10,000	30,000	31,800	33,390
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	2,711,992	5,085,200	5,496,312	5,771,127
9011001200 Directorate of Finance	NET EXPENDITURE Kshs.	105,532,280	79,416,823	84,181,832	88,390,924
9011001300 Directorate of Supply Chain Management Services.					
9011001301 Supply Chain Management Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,345,700	8,763,500	9,289,310	9,533,776
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	621,900	1,430,500	1,525,870	1,602,164

9011001300 Directorate of Supply Chain Management Services
9011001400 Directorate of Administration and Security Services.
9011001401 Administration and Security Services

2210302 Accommodation - Domestic Travel	4,657,800	5,764,000	6,109,840	6,413,332
2210303 Daily Subsistence Allowance	3,066,000	1,560,000	1,653,600	1,736,280
2210500 Printing , Advertising and Information Supplies and Services	63,360	126,720	134,323	141,039
2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	126,720	134,323	141,039
2210800 Hospitality Supplies and Services	2,775,640	3,484,945	3,694,042	3,878,744
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	601,580	721,840	765,150	803,400
2210802 Boards, Committees, Conferences and Seminars	2,174,060	2,763,105	2,928,892	3,075,344
2211100 Office and General Supplies and Services	1,040,548	1,199,037	1,270,979	1,334,528
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	980,548	1,147,279	1,216,116	1,276,922
2211102 Supplies and Accessories for Computers and Printers	60,000	51,758	54,863	57,606
2211300 Other Operating Expenses	170,000	190,000	201,400	211,470
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150,000	159,000	166,950
2211310 Contracted Professional Services	20,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	200,000	-	-	-
2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	540,000	657,000	696,420	731,241
3111001 Purchase of Office Furniture and Fixings	540,000	360,000	381,600	400,680
3111002 Purchase of Computers, Printers and other IT Equipment	-	197,000	208,820	219,261
3111009 Purchase of other Office Equipment	-	100,000	106,000	111,300
Gross Expenditure.....Kshs.	13,135,240	14,421,202	15,286,474	16,050,798
NET EXPENDITURE Kshs.	13,135,240	14,421,202	15,286,474	16,050,798
2210100 Utilities Supplies and Services	41,102,293	42,568,000	45,122,080	47,378,184
2210101 Electricity	31,489,902	32,955,609	34,932,946	36,679,593
2210102 Water and sewerage charges	9,612,391	9,612,391	10,189,134	10,698,591
2210200 Communication, Supplies and Services	38,256,610	38,000,000	40,280,000	42,294,000
2210203 Courier and Postal Services	38,256,610	38,000,000	40,280,000	42,294,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,317,700	10,715,000	11,357,900	11,925,795
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	685,800	1,585,000	1,680,100	1,764,103
2210302 Accommodation - Domestic Travel	-	4,600,000	4,876,000	5,119,800
2210303 Daily Subsistence Allowance	4,631,900	4,530,000	4,801,800	5,041,890
2210500 Printing , Advertising and Information Supplies and Services	407,000	320,520	339,751	356,739
2210502 Publishing and Printing Services	350,000	260,520	276,151	289,959
2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,000	60,000	63,600	66,780
2210600 Rentals of Produced Assets	325,924,648	742,091,414	786,616,899	825,947,744
2210601 Rent of Vehicles	270,000,000	700,000,000	742,000,000	779,100,000
2210602 Payment of Rents and Rates - Residential	-	8,250,000	8,745,000	9,182,250
2210603 Rents and Rates - Non-Residential	55,924,648	33,841,414	35,871,899	37,665,494
2210700 Training Expenses	-	240,000	254,400	267,120
2210708 Trainer Allowance	-	-	-	-
2210711 Tuition Fees	-	240,000	254,400	267,120
2210800 Hospitality Supplies and Services	1,795,500	1,745,000	1,849,700	1,942,185
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	980,000	800,000	848,000	890,400
2210802 Boards, Committees, Conferences and Seminars	815,500	945,000	1,001,700	1,051,785
2211000 Specialised Materials and Supplies	285,313	133,404	141,408	148,479
2211016 Purchase of Uniforms and Clothing - Staff	285,313	133,404	141,408	148,479
2211100 Office and General Supplies and Services	2,000,000	709,476	752,043	789,647
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000	646,864	685,676	719,960
2211102 Supplies and Accessories for Computers and Printers	-	62,612	66,369	69,687
2211200 Fuel Oil and Lubricants	284,160,000	286,320,000	303,711,200	318,896,760
2211201 Refined Fuels and Lubricants for Transport	284,160,000	286,320,000	303,711,200	318,896,760
2211300 Other Operating Expenses	48,006,373	110,303,245	117,321,693	123,187,777
2211305 Contracted Guards and Cleaning Services	43,916,373	108,223,245	115,116,893	120,872,737
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	90,000	80,000	84,800	89,040
2211311 Contracted Technical Services	4,000,000	-	-	-
2211320 Temporary Committees Expenses	-	2,000,000	2,120,000	2,226,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	170,000,000	250,000,000	265,000,000	278,250,000
2220101 Maintenance Expenses - Motor Vehicles	170,000,000	250,000,000	265,000,000	278,250,000
2220200 Routine Maintenance - Other Assets	22,659,422	25,300,000	26,818,000	28,158,900
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	22,659,422	25,000,000	26,500,000	27,825,000
2220205 Maintenance of Buildings and Stations - Non-Residential	-	300,000	318,000	333,900

	3110700 Purchase of Vehicles and Other Transport Equipment	-	121,000,000	91,097,377	54,993,543
	3110701 Purchase of Motor Vehicles	-	121,000,000	91,097,377	54,993,543
	3111000 Purchase of Office Furniture and General Equipment	600,000	577,120	611,747	642,335
	3111001 Purchase of Office Furniture and Fittings	600,000	475,000	503,500	528,675
	3111009 Purchase of other Office Equipment	-	102,120	108,247	113,660
	Gross Expenditure.....Kshs.	948,514,859	1,630,023,179	1,691,274,200	1,734,779,208
9011001402 The Judiciary Police Unit	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,203,000	2,190,373	7,621,798	8,002,887
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	945,000	742,373	786,918	826,263
	2210303 Daily Subsistence Allowance	3,318,000	6,448,000	6,834,880	7,176,624
	2210800 Hospitality Supplies and Services	1,637,426	2,019,235	2,140,389	2,247,409
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	482,426	739,235	783,589	822,769
	2210902 Boards, Committees, Conferences and Seminars	1,155,000	1,280,000	1,356,800	1,424,640
	2211100 Office and General Supplies and Services	1,442,800	732,690	718,457	754,380
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,442,800	732,690	718,457	754,380
	2220200 Routine Maintenance - Other Assets	104,000	57,700	61,162	64,220
	2220205 Maintenance of Buildings and Structures - Non-Residential	104,000	57,700	61,162	64,220
	3111000 Purchase of Office Furniture and General Equipment	324,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	324,000	-	-	-
	Gross Expenditure.....Kshs.	7,774,226	10,000,000	10,541,806	11,068,896
	NET EXPENDITURE Kshs.	948,286,685	1,640,023,179	1,701,739,061	1,745,809,631
9011001400 Directorate of Administration and Security Services 9011001500 Directorate of Risk Management and Internal Audit.	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,272,388	24,928,312	26,424,011	27,745,211
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	675,000	615,000	651,900	684,495
	2210302 Accommodation - Domestic Travel	22,299,888	23,563,312	24,977,111	26,225,966
	2210303 Daily Subsistence Allowance	297,500	750,000	795,000	834,750
	2210500 Printing, Advertising and Information Supplies and Services	300,000	-	-	-
	2210501 Advertising, Awareness and Publicity Campaigns	300,000	-	-	-
	2210800 Hospitality Supplies and Services	2,175,248	2,811,656	2,536,355	2,681,179
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	892,148	506,656	537,055	563,908
	2210902 Boards, Committees, Conferences and Seminars	1,283,100	1,905,000	2,019,300	2,120,265
	2211100 Office and General Supplies and Services	822,496	448,351	475,252	499,014
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	477,788	441,531	468,044	491,446
	2211102 Supplies and Accessories for Computers and Printers	337,988	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,720	6,800	7,208	7,568
	2211300 Other Operating Expenses	67,200	67,200	70,560	74,088
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	67,200	67,200	70,560	74,088
	Gross Expenditure.....Kshs.	26,637,332	27,855,519	29,526,178	31,002,486
	NET EXPENDITURE Kshs.	26,637,332	27,855,519	29,526,178	31,002,486
9011001500 Directorate of Risk Management and Internal Audit 9011001600 Directorate of Human Resources Management and Development.	2110100 Basic Salaries - Permanent Employees	7,346,560,793	7,774,279,689	8,240,736,478	8,652,773,305
	2110103 Basic Salaries - Judiciary	7,346,560,793	7,774,279,689	8,240,736,478	8,652,773,305
	2110200 Basic Wages - Temporary Employees	531,000,000	423,780,000	449,206,800	471,667,140
	2110202 Casual Labour - Others	531,000,000	-	-	-
	2110299 Basic Wages - Temporary - Other	-	423,780,000	449,206,800	471,667,140
	2110300 Personal Allowance - Paid as Part of Salary	4,317,042,606	5,414,829,543	5,739,719,317	6,026,705,282
	2110301 House Allowance	2,382,646,468	2,378,068,600	2,520,752,716	2,646,790,352
	2110303 Acting Allowance	1,555,807	-	-	-
	2110304 Overtime - Civil Service	-	337,005,531	337,225,863	375,087,156
	2110307 Handicap Allowance	228,200,459	431,340,872	457,221,325	480,082,391
	2110309 Special Duty Allowance	3,677,000	6,174,866	6,545,358	6,872,626
	2110310 Top-up Allowance	253,951,338	319,097,996	338,243,875	355,156,069
	2110311 Transfer Allowance	72,072,135	152,579,544	161,734,317	169,821,032
	2110312 Responsibility Allowance	36,811,065	129,025,542	136,767,075	143,605,429
	2110314 Transport Allowance	385,211,059	857,443,038	908,889,620	954,334,101
	2110315 Extraneous Allowance	124,789,931	63,545,448	67,358,175	70,726,084
	2110316 Security Allowance	1,332,603	2,471,910	2,620,225	2,751,236
	2110318 Non-Practicing Allowance	339,948,963	316,176,000	335,146,560	351,903,888
	2110320 Leave Allowance	139,842,037	131,345,567	139,226,301	146,187,616
	2110321 Administrative Allowance	242,783,938	173,559,462	183,973,030	193,171,681
	2110322 Risk Allowance	104,219,635	97,608,000	103,464,480	108,637,704
	2110333 Management Support Allowance	-	9,360,000	9,921,600	10,417,680

	2110399 Personal Allowances paid - Oth	-	10,027,167	10,628,797	11,160,237
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,014,322,278	2,220,411,223	2,353,635,897	2,471,317,691
	2120101 Employer Contributions to National Social Security Fund	90,720,000	357,038,583	378,460,898	397,383,943
	2120103 Employer Contribution to Staff Pensions Scheme	1,923,602,278	1,646,537,263	1,745,329,499	1,832,595,974
	2120104 Employer Contribution to National Housing Fund	-	212,463,745	225,211,570	236,472,148
	2120105 Employer Contribution to National Industrial Training Fund	-	4,371,632	4,633,930	4,865,626
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	174,139,862	300,674,146	318,714,595	334,650,324
	2120399 Employer Contributions to Social Security Funds and Schemes	174,139,862	300,674,146	318,714,595	334,650,324
	2210200 Communication, Supplies and Services	108,500,000	105,000,000	111,300,000	116,865,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	108,500,000	105,000,000	111,300,000	116,865,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,975,646	7,579,000	8,033,740	8,435,427
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,039,627	-	-	-
	2210303 Daily Subsistence Allowance	11,936,019	7,579,000	8,033,740	8,435,427
	2210500 Printing, Advertising and Information Supplies and Services	43,800	134,406	142,471	149,594
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,800	134,406	142,471	149,594
	2210700 Training Expenses	419,335	-	-	-
	2210708 Trainer Allowance	30,000	-	-	-
	2210711 Tuition Fees	389,335	-	-	-
	2210715 Kenya School of Government	-	-	-	-
	2210799 Training Expenses - Other (Bud)	-	-	-	-
	2210800 Hospitality Supplies and Services	3,686,200	5,043,960	5,346,598	5,613,927
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,197,000	2,969,960	3,148,158	3,305,565
	2210802 Boards, Committees, Conferences and Seminars	2,489,200	2,074,000	2,198,440	2,308,362
	2210900 Insurance Costs	1,519,099,845	1,637,184,845	1,735,415,936	1,822,186,732
	2210901 Group Personal Insurance	169,099,845	169,099,845	179,245,836	188,208,127
	2210910 Medical Insurance	1,350,000,000	1,468,085,000	1,556,170,100	1,633,978,605
	2211000 Specialised Materials and Supplies	3,475,000	3,055,850	3,239,201	3,401,161
	2211016 Purchase of Uniforms and Clothing - Staff	3,475,000	3,055,850	3,239,201	3,401,161
	2211100 Office and General Supplies and Services	1,480,000	1,339,650	1,420,029	1,491,031
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,480,000	1,317,050	1,396,073	1,465,877
	2211102 Supplies and Accessories for Computers and Printers	-	22,600	23,956	25,154
	2211300 Other Operating Expenses	3,221,500	73,400,000	77,804,000	81,694,200
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	210,000	71,400,000	75,684,000	79,468,200
	2211310 Contracted Professional Services	211,500	-	-	-
	2211320 Temporary Committees Expenses	2,800,000	2,000,000	2,120,000	2,226,000
	2710100 Government Pension and Retirement Benefits	78,497,572	83,819,000	88,848,140	93,290,547
	2710102 Gratuity - Civil Servants	78,497,572	63,819,000	67,648,140	71,030,547
	2710120 Govt. Pension and Retire - Oth	-	20,000,000	21,200,000	22,260,000
	3111000 Purchase of Office Furniture and General Equipment	-	1,621,789	1,719,097	1,805,031
	3111001 Purchase of Office Furniture and Fittings	-	1,466,664	1,554,664	1,632,397
	3111009 Purchase of other Office Equipment	-	155,125	164,433	172,634
	4110400 Domestic Loans to Individuals and Households	-	266,600,000	282,596,000	296,725,800
	4110403 Housing loans to public servants	-	266,600,000	282,596,000	296,725,800
	Gross Expenditure.....Kshs.	16,115,464,437	18,318,753,101	19,417,878,299	20,388,772,212
	NET EXPENDITURE Kshs.	16,115,464,437	18,318,753,101	19,417,878,299	20,388,772,212
9011001600 Directorate of Human Resources Management and Development					
9011001700 Directorate of Information & Communication Technology.					
9011001701 Information & Communication Technology					
	2210200 Communication, Supplies and Services	279,816,411	194,132,955	205,780,932	216,060,978
	2210202 Internet Connections	112,096,411	20,160,955	21,370,612	22,439,142
	2210206 Licencing fees for Communication	167,720,000	173,972,000	184,410,320	193,630,836
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,621,828	7,295,614	7,733,351	8,120,018
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,004,328	500,000	530,000	556,500
	2210302 Accommodation - Domestic Travel	4,900,800	4,200,000	4,452,000	4,674,600
	2210303 Daily Subsistence Allowance	12,717,500	2,595,614	2,751,351	2,888,918
	2210500 Printing, Advertising and Information Supplies and Services	4,265,480	625,557	663,090	696,245
	2210502 Publishing and Printing Services	3,041,480	557,757	591,222	620,784
	2210504 Advertising, Awareness and Publicity Campaigns	1,200,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	24,000	67,800	71,868	75,461
	2210700 Training Expenses	1,583,170	-	-	-
	2210708 Trainer Allowance	-	-	-	-
	2210711 Tuition Fees	1,583,170	-	-	-
	2210712 Trainee Allowance	-	-	-	-

	2210000 Hospitality Supplies and Services	16,735,167	4,290,000	4,547,400	4,774,770
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	112,000	300,000	318,000	333,900
	2210002 Boards, Committees, Conferences and Seminars	16,623,167	3,990,000	4,229,400	4,440,870
	221100 Office and General Supplies and Services	3,560,417	1,272,857	1,349,228	1,416,690
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	690,000	364,857	386,748	406,086
	2211102 Supplies and Accessories for Computers and Printers	2,870,417	908,000	962,480	1,010,604
	2211300 Other Operating Expenses	5,440,000	2,250,000	2,385,000	2,504,250
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	240,000	240,000	296,800	311,640
	2211320 Temporary Committees Expenses	5,200,000	1,970,000	2,088,200	2,192,610
	2220200 Routine Maintenance - Other Assets	800,000	692,000	733,520	770,190
	2220210 Maintenance of Computers, Software, and Networks	800,000	692,000	733,520	770,190
	3111000 Purchase of Office Furniture and General Equipment	85,488,629	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	85,488,629	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,500,000	-	-	-
	3111112 Purchase of Software	1,500,000	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,920,000	11,430,000	12,115,800	12,721,590
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	7,920,000	11,430,000	12,115,800	12,721,590
	Gross Expenditure.....Kshs.	425,731,102	221,998,983	235,308,321	247,073,737
9011001702 Enterprise Resource Planning (ERP) Office	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,124,000	20,090,000	21,295,400	22,360,170
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,989,640	6,320,000	6,699,200	7,034,160
	2210303 Daily Subsistence Allowance	37,134,400	13,770,000	14,596,200	15,326,010
	2210500 Printing, Advertising and Information Supplies and Services	2,540,000	9,619,010	10,196,151	10,705,938
	2210502 Publishing and Printing Services	2,500,000	8,896,000	9,429,760	9,901,248
	2210504 Advertising, Awareness and Publicity Campaigns	-	675,000	715,390	751,279
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	80,000	48,010	50,891	53,435
	2210000 Hospitality Supplies and Services	12,663,334	8,562,240	9,073,974	9,529,773
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	385,334	370,240	392,454	412,077
	2210002 Boards, Committees, Conferences and Seminars	12,279,000	8,192,000	8,683,520	9,117,696
	2211000 Specialised Materials and Supplies	500,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	500,000	-	-	-
	2211100 Office and General Supplies and Services	500,000	408,750	433,275	454,939
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	288,750	306,075	321,379
	2211102 Supplies and Accessories for Computers and Printers	-	120,000	127,200	133,560
	2211300 Other Operating Expenses	-	5,200,000	5,512,000	5,787,600
	2211320 Temporary Committees Expenses	-	5,200,000	5,512,000	5,787,600
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,120,000	6,487,200	6,811,560
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	-	6,120,000	6,487,200	6,811,560
	Gross Expenditure.....Kshs.	59,368,414	50,000,000	53,000,600	55,650,800
9011001700 Directorate of Information & Communication Technology	NET EXPENDITURE Kshs.	485,099,516	271,998,983	288,308,921	302,723,737
9011001800 Directorate of Planning and Organization Performance.					
9011001801 Planning and Organization Performance	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	33,858,797	31,395,133	33,808,841	35,499,284
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	787,500	1,137,500	1,205,750	1,266,034
	2210302 Accommodation - Domestic Travel	4,571,000	1,991,705	2,111,207	2,216,765
	2210303 Daily Subsistence Allowance	28,500,297	28,765,928	30,491,884	32,016,479
	2210500 Printing, Advertising and Information Supplies and Services	1,000,000	480,000	508,800	534,240
	2210502 Publishing and Printing Services	1,000,000	280,000	296,800	311,640
	2210504 Advertising, Awareness and Publicity Campaigns	-	200,000	212,000	222,600
	2210700 Training Expenses	-	-	-	-
	2210704 Hire of Training Facilities and Equipment	-	-	-	-
	2210000 Hospitality Supplies and Services	5,267,500	7,024,136	7,445,605	7,817,880
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	245,000	283,656	300,675	315,709
	2210002 Boards, Committees, Conferences and Seminars	2,572,500	2,840,500	3,010,930	3,161,477
	2210007 Medals, Awards and Honors	2,450,000	3,900,000	4,134,000	4,340,700
	2211100 Office and General Supplies and Services	350,000	95,416	101,141	106,198
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	350,000	95,416	101,141	106,198
	2211300 Other Operating Expenses	2,800,000	-	-	-
	2211320 Temporary Committees Expenses	2,800,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	300,000	100,000	108,000	111,300
	3111001 Purchase of Office Furniture and Fittings	300,000	100,000	108,000	111,300

	3111009 Purchase of other Office Equipment				
	Gross Expenditure.....Kshs.	43,576,297	39,594,705	41,970,387	44,068,908
9011001800 Directorate of Planning and Organization Performance	NET EXPENDITURE Kshs.	43,576,297	39,594,705	41,970,387	44,068,908
9011001900 Information and Records Management Unit.					
9011001901 Information and Records Management	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,980,500	5,227,000	5,540,020	5,817,651
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	783,000	232,000	245,920	258,210
	2210303 Daily Subsistence Allowance	5,197,500	4,995,000	5,294,700	5,559,433
	2210500 Printing, Advertising and Information Supplies and Services	116,800	4,268,934	4,525,070	4,751,324
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	116,800	4,268,934	4,525,070	4,751,324
	2210800 Hospitality Supplies and Services	1,099,000	1,869,630	1,981,808	2,080,898
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	294,000	515,630	546,568	573,896
	2210802 Boards, Committees, Conferences and Seminars	803,000	1,354,000	1,435,240	1,507,002
	2211000 Specialised Materials and Supplies	17,238,155	16,419,025	17,404,167	18,274,375
	2211009 Education and Library Supplies	17,000,155	16,069,025	17,033,167	17,884,825
	2211016 Purchase of Uniforms and Clothing - Staff	238,000	350,000	371,000	389,550
	2211100 Office and General Supplies and Services	400,000	268,353	284,454	298,677
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	209,253	221,808	232,899
	2211102 Supplies and Accessories for Computers and Printers	-	59,100	62,640	65,778
	2211300 Other Operating Expenses	50,000	10,000	10,600	11,130
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	10,000	10,600	11,130
	3111000 Purchase of Office Furniture and General Equipment	-	46,850	49,661	52,144
	3111009 Purchase of other Office Equipment	-	46,850	49,661	52,144
	Gross Expenditure.....Kshs.	24,884,455	28,109,792	29,796,380	31,286,199
9011001900 Information and Records Management Unit	NET EXPENDITURE Kshs.	24,884,455	28,109,792	29,796,380	31,286,199
9011002000 Department of Public Affairs and Communication.					
9011002001 Directorate of Public Affairs and Communication	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,300,000	3,945,000	4,181,700	4,390,785
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	328,500	305,000	323,300	339,465
	2210302 Accommodation - Domestic Travel	84,000	220,000	233,200	241,860
	2210303 Daily Subsistence Allowance	2,887,500	3,420,000	3,625,200	3,806,460
	2210500 Printing, Advertising and Information Supplies and Services	3,747,200	3,071,064	3,255,328	3,418,094
	2210502 Publishing and Printing Services	600,000	1,841,584	1,952,079	2,049,683
	2210504 Advertising, Awareness and Publicity Campaigns	830,000	325,000	344,500	361,725
	2210505 Trade Shows and Exhibitions	2,220,000	820,000	869,200	912,660
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	97,200	84,480	89,549	94,020
	2210800 Hospitality Supplies and Services	1,151,500	1,145,000	1,213,700	1,274,385
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	325,500	465,000	492,900	517,545
	2210802 Boards, Committees, Conferences and Seminars	826,000	680,000	720,800	756,840
	2211100 Office and General Supplies and Services	649,000	538,737	571,061	599,614
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	635,000	524,737	556,221	584,032
	2211102 Supplies and Accessories for Computers and Printers	14,000	14,000	14,840	15,582
	2211300 Other Operating Expenses	3,830,000	3,015,000	3,195,900	3,355,695
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	15,000	15,900	16,695
	2211310 Contracted Professional Services	1,000,000	1,000,000	1,060,000	1,113,000
	2211320 Temporary Committees Expenses	2,800,000	2,000,000	2,120,000	2,226,000
	Gross Expenditure.....Kshs.	12,677,700	11,714,891	12,417,689	13,038,573
9011002000 Directorate of Public Affairs and Communication	NET EXPENDITURE Kshs.	12,677,700	11,714,891	12,417,689	13,038,573
9011002100 Building Services Unit.					
9011002101 Building Services Unit	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,358,000	21,065,000	22,448,900	23,671,345
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,368,000	1,005,000	1,065,300	1,118,565
	2210302 Accommodation - Domestic Travel	5,950,000	16,120,000	17,207,200	18,167,560
	2210303 Daily Subsistence Allowance	5,040,000	3,940,000	4,176,400	4,385,220
	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	1,592,500	2,229,504	2,363,274	2,481,438
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,000	554,504	587,774	617,163
	2210802 Boards, Committees, Conferences and Seminars	1,172,500	1,675,000	1,775,500	1,864,275
	2211000 Specialised Materials and Supplies	82,281	114,504	121,374	127,443
	2211016 Purchase of Uniforms and Clothing - Staff	82,281	114,504	121,374	127,443
	2211100 Office and General Supplies and Services	900,000	873,177	925,568	971,846
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	900,000	873,177	925,568	971,846
	2211300 Other Operating Expenses	3,000,000	2,200,000	2,212,000	2,222,600

	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	212,000	222,600
	2211320 Temporary Committees Expenses	2,800,000	2,000,000	2,000,000	2,000,000
	2220200 Routine Maintenance - Other Assets	10,000,000	15,000,000	15,000,000	16,695,000
	2220209 Minor Alterations to Buildings and Civil Works	10,000,000	15,000,000	15,000,000	16,695,000
	Gross Expenditure.....Kshs.	27,961,581	41,510,585	44,001,644	46,201,726
9011002100 Building Services Unit	NET EXPENDITURE Kshs.	27,961,581	41,510,585	44,001,644	46,201,726
9011002200 Office of the Registrar Magistrate Court.					
9011002201 Office of the Registrar Magistrate Court	2210100 Utilities Supplies and Services	-	1,000,000	1,000,000	1,113,000
	2210102 Water and sewerage charges	-	1,000,000	1,000,000	1,113,000
	2210200 Communication, Supplies and Services	-	600,000	636,000	667,800
	2210202 Internet Connections	-	500,000	530,000	556,500
	2210203 Courier and Postal Services	-	100,000	106,000	111,300
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	28,577,500	37,193,000	39,424,500	41,399,810
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,701,000	2,641,000	2,799,360	2,939,433
	2210302 Accommodation - Domestic Travel	1,617,000	2,274,500	2,410,970	2,531,570
	2210303 Daily Subsistence Allowance	25,259,500	32,277,500	34,214,150	35,924,855
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,500,000	5,000,000	5,300,000	5,565,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,350,000	2,000,000	2,120,000	2,226,000
	2210403 Daily Subsistence Allowance	3,150,000	3,000,000	3,180,000	3,339,000
	2210500 Printing, Advertising and Information Supplies and Services	1,599,500	1,167,500	1,237,550	1,299,425
	2210502 Publishing and Printing Services	582,000	20,000	21,200	22,200
	2210504 Advertising, Awareness and Publicity Campaigns	987,500	917,500	972,550	1,021,175
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	230,000	243,800	255,990
	2210700 Training Expenses	357,000	97,000	102,820	107,961
	2210704 Hire of Training Facilities and Equipment	294,000	34,000	36,640	37,842
	2210708 Trainer Allowance	63,000	63,000	66,180	70,119
	2210800 Hospitality Supplies and Services	9,470,300	9,982,582	10,581,537	11,110,611
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	414,400	2,502,582	2,652,717	2,785,374
	2210802 Boards, Committees, Conferences and Seminars	9,055,900	7,480,000	7,928,800	8,325,240
	2211000 Specialised Materials and Supplies	53,330,000	46,870,000	49,682,200	52,166,310
	2211016 Purchase of Uniforms and Clothing - Staff	2,370,000	1,370,000	1,452,200	1,524,810
	2211023 Supplies for Production	50,960,000	45,500,000	48,230,000	50,641,500
	2211100 Office and General Supplies and Services	1,262,915	2,964,443	3,142,310	3,299,425
	2211101 General Office Supplies (papers, pencils, items, small office equipment)	1,162,915	1,964,443	2,082,310	2,106,425
	2211102 Supplies and Accessories for Computers and Printers	100,000	1,000,000	1,060,000	1,113,000
	2211200 Fuel Oil and Lubricants	70,000	520,000	551,200	578,760
	2211201 Refined Fuels and Lubricants for Transport	70,000	520,000	551,200	578,760
	2211300 Other Operating Expenses	50,875,000	1,012,500	1,073,250	1,128,913
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	12,500	13,250	13,913
	2211310 Contracted Professional Services	50,675,000	700,000	742,000	779,100
	2211318 Witness Expenses	-	300,000	318,000	333,900
	2220200 Routine Maintenance - Other Assets	6,500,000	7,000,000	7,420,000	7,791,000
	2220209 Minor Alterations to Buildings and Civil Works	6,500,000	7,000,000	7,420,000	7,791,000
	3111000 Purchase of Office Furniture and General Equipment	25,550,000	26,899,999	28,513,999	29,939,699
	3111001 Purchase of Office Furniture and Fittings	25,000,000	25,000,000	26,500,000	27,825,000
	3111002 Purchase of Computers, Printers and other IT Equipment	550,000	649,999	688,999	723,449
	3111009 Purchase of other Office Equipment	-	1,250,000	1,325,000	1,391,250
	Gross Expenditure.....Kshs.	102,092,215	140,307,824	148,725,446	156,161,720
9011002202 Baricho Law Courts	2210100 Utilities Supplies and Services	140,000	140,000	148,400	155,820
	2210101 Electricity	80,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	60,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	540,020	549,120	582,067	611,171
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	28,000	29,680	31,164
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	38,900	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	528,710	656,600	695,096	730,796
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	44,100	38,000	40,280	42,294
	2210302 Accommodation - Domestic Travel	427,000	520,000	551,200	578,760
	2210303 Daily Subsistence Allowance	57,610	98,600	104,516	109,742
	2210500 Printing, Advertising and Information Supplies and Services	138,180	69,880	74,073	77,777
	2210504 Advertising, Awareness and Publicity Campaigns	106,500	38,200	40,492	42,517

	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	334,235	678,700	719,422	755,393
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	334,235	458,700	486,222	516,533
	2210802 Boards, Committees, Conferences and Seminars	-	220,000	233,200	244,860
	2211100 Office and General Supplies and Services	721,670	703,548	745,761	783,048
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	535,830	492,128	521,656	547,738
	2211102 Supplies and Accessories for Computers and Printers	58,800	58,550	62,063	65,166
	2211103 Sanitary and Cleaning Materials, Supplies and Services	127,040	152,870	162,042	170,144
	2211300 Other Operating Expenses	1,130,400	1,086,400	1,151,584	1,209,163
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,344	1,004,371
	2211318 Witness Expenses	120,000	100,000	106,000	111,500
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	4,000	4,240	4,452
	2220101 Maintenance Expenses - Motor Vehicles	20,000	4,000	4,240	4,452
	2220200 Routine Maintenance - Other Assets	202,000	204,000	216,240	227,052
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	126,400	133,984	140,683
	2220210 Maintenance of Computers, Software, and Networks	82,000	37,600	39,856	41,849
	3111000 Purchase of Office Furniture and General Equipment	-	80,000	84,800	89,040
	3111002 Purchase of Computers, Printers and other IT Equipment	-	80,000	84,800	89,040
	Gross Expenditure.....Kshs.	3,755,215	4,172,248	4,422,583	4,643,712
9011002203 Bomet Law Courts	2210100 Utilities Supplies and Services	476,000	420,000	445,200	467,460
	2210101 Electricity	300,000	300,000	318,000	333,900
	2210102 Water and sewerage charges	176,000	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	295,348	266,066	282,030	296,132
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	20,000	21,200	22,260
	2210202 Internet Connections	246,898	236,616	230,813	263,354
	2210203 Courier and Postal Services	16,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	684,180	1,113,800	1,180,628	1,239,659
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	132,300	222,000	235,320	247,046
	2210302 Accommodation - Domestic Travel	469,000	745,000	789,700	829,185
	2210303 Daily Subsistence Allowance	82,880	146,800	155,608	163,388
	2210500 Printing, Advertising and Information Supplies and Services	103,181	81,680	86,581	90,910
	2210504 Advertising, Awareness and Publicity Campaigns	71,501	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	467,113	796,348	844,128	886,336
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	381,713	540,440	572,866	601,510
	2210802 Boards, Committees, Conferences and Seminars	85,400	255,908	271,262	284,826
	2211100 Office and General Supplies and Services	1,220,993	1,143,711	1,212,334	1,272,930
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	882,637	783,132	830,120	871,626
	2211102 Supplies and Accessories for Computers and Printers	271,996	273,827	290,257	304,769
	2211103 Sanitary and Cleaning Materials, Supplies and Services	66,360	86,752	91,957	96,555
	2211200 Fuel Oil and Lubricants	363,682	2,200	2,332	2,449
	2211201 Refused Fuels and Lubricants for Transport	363,682	2,200	2,332	2,449
	2211300 Other Operating Expenses	2,480,044	2,410,044	2,554,647	2,682,379
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,206,044	2,206,044	2,338,407	2,455,327
	2211318 Witness Expenses	150,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,249	16,000	16,960	17,808
	2220101 Maintenance Expenses - Motor Vehicles	30,249	16,000	16,960	17,808
	2220200 Routine Maintenance - Other Assets	188,360	154,000	163,240	171,402
	2220202 Maintenance of Office Furniture and Equipment	100,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	88,360	74,000	78,440	82,362
	Gross Expenditure.....Kshs.	6,369,150	6,403,849	6,788,080	7,127,485
9011002204 Bondo Law Courts	2210100 Utilities Supplies and Services	456,000	123,000	130,380	136,899
	2210101 Electricity	420,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	36,000	63,000	66,780	70,119
	2210200 Communication, Supplies and Services	428,400	426,000	451,560	474,138
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260

	2210202 Internet Connections	400,809	396,000	419,760	440,748
	2210203 Courier and Postal Services	27,600	10,000	10,000	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	513,360	548,800	581,728	610,815
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	78,660	53,600	56,816	59,657
	2210302 Accommodation - Domestic Travel	325,300	410,000	434,600	456,330
	2210303 Daily Subsistence Allowance	109,200	85,200	90,312	94,828
	2210500 Printing, Advertising and Information Supplies and Services	61,680	111,640	118,381	124,300
	2210504 Advertising, Awareness and Publicity Campaigns	80,000	80,000	84,800	89,640
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,640	33,581	35,260
	2210800 Hospitality Supplies and Services	-990,881	481,140	-510,326	535,613
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	299,544	373,040	395,422	415,194
	2210802 Boards, Committees, Conferences and Seminars	191,337	108,400	114,901	120,649
	2211000 Office and General Supplies and Services	673,432	761,140	806,808	847,149
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	495,800	560,900	594,551	624,282
	2211102 Supplies and Accessories for Computers and Printers	60,000	91,600	97,096	101,951
	2211103 Sanitary and Cleaning Materials, Supplies and Services	108,632	108,640	115,151	120,916
	2211200 Fuel Oil and Lubricants	24,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	24,000	-	-	-
	2211300 Other Operating Expenses	1,026,409	1,006,400	1,006,784	1,120,123
	2211305 Contracted Guards and Cleaning Services	902,409	902,400	956,544	1,004,371
	2211318 Witness Expenses	40,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	20,000	-	-	-
	2220200 Routine Maintenance - Other Assets	240,000	304,529	322,822	338,903
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	244,529	259,222	272,183
	2220210 Maintenance of Computers, Software, and Networks	40,000	20,000	21,200	22,260
	3110000 Purchase of Office Furniture and General Equipment	70,000	-	-	-
	3110002 Purchase of Computers, Printers and other IT Equipment	70,000	-	-	-
	3110009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	4,044,153	3,763,009	3,988,789	4,189,230
9011002205 Bungoma Law Courts	2210100 Utilities Supplies and Services	406,400	1,560,000	1,653,600	1,736,280
	2210101 Electricity	120,000	780,000	826,800	868,140
	2210102 Water and sewerage charges	286,400	780,000	826,800	868,140
	2210200 Communication, Supplies and Services	804,310	1,150,000	1,219,000	1,279,950
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	40,000	42,400	44,520
	2210202 Internet Connections	701,400	1,080,000	1,144,800	1,202,640
	2210203 Courier and Postal Services	42,910	30,000	31,800	33,390
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,304,360	2,256,000	2,391,360	2,510,928
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	165,660	88,000	93,280	97,944
	2210302 Accommodation - Domestic Travel	903,000	1,018,000	1,079,080	1,133,034
	2210303 Daily Subsistence Allowance	235,700	1,150,000	1,219,000	1,279,950
	2210500 Printing, Advertising and Information Supplies and Services	295,400	174,000	184,440	193,662
	2210504 Advertising, Awareness and Publicity Campaigns	65,000	54,000	57,240	60,102
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	230,400	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	973,244	1,532,920	1,624,927	1,706,174
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	621,144	897,030	950,873	998,417
	2210802 Boards, Committees, Conferences and Seminars	352,100	635,900	674,054	707,757
	2211000 Specialised Materials and Supplies	30,780	17,600	18,656	19,589
	2211016 Purchase of Uniforms and Clothing - Staff	30,780	17,600	18,656	19,589
	2211100 Office and General Supplies and Services	2,677,518	2,251,551	2,386,644	2,505,976
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,478,444	2,045,533	2,168,263	2,276,678
	2211102 Supplies and Accessories for Computers and Printers	152,612	152,612	161,769	169,857
	2211103 Sanitary and Cleaning Materials, Supplies and Services	46,462	53,406	56,610	59,441
	2211200 Fuel Oil and Lubricants	244,800	211,120	223,787	234,977
	2211201 Refined Fuels and Lubricants for Transport	81,600	49,840	52,880	55,472
	2211203 Refined Fuels and Lubricants - Other	163,200	161,280	170,907	179,505
	2211300 Other Operating Expenses	3,617,984	3,447,900	3,654,774	3,837,513
	2211301 Bank Service Commission and Charges	144,084	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,203,900	3,203,900	3,396,134	3,565,941

9011002206 Itania Law Courts

2211318 Witness Expenses	186,000	160,000	169,600	178,080
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2229100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	40,000	42,400	44,520
2220101 Maintenance Expenses - Motor Vehicles	80,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	1,012,000	870,768	923,014	969,165
2220202 Maintenance of Office Furniture and Equipment	72,000	100,768	106,814	112,135
2220205 Maintenance of Buildings and Stations - Non-Residential	760,000	670,000	710,200	745,710
2220210 Maintenance of Computers, Software, and Networks	180,000	100,000	106,000	111,308
3111000 Purchase of Office Furniture and General Equipment	189,449	-	-	-
3111001 Purchase of Office Furniture and Fittings	189,449	-	-	-

Gross Expenditure.....Kshs.

11,636,245 13,511,889 14,322,602 15,838,734

2210100 Utilities Supplies and Services	920,000	720,000	763,200	801,360
2210101 Electricity	600,000	600,000	636,000	667,800
2210102 Water and sewerage charges	320,000	120,000	127,200	133,560
2210200 Communication, Supplies and Services	677,600	1,144,850	1,213,541	1,274,218
2210201 Telephone, Telfex, Facsimile and Mobile Phone Services	24,000	16,000	16,960	17,308
2210202 Internet Connections	601,200	1,080,000	1,144,800	1,202,040
2210203 Courier and Postal Services	52,400	48,850	51,781	54,370
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,526,020	1,006,000	1,066,360	1,119,678
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	275,400	192,000	203,520	213,696
2210302 Accommodation - Domestic Travel	1,176,700	698,000	739,880	776,874
2210303 Daily Subsistence Allowance	73,920	116,000	122,960	129,108
2210500 Printing, Advertising and Information Supplies and Services	293,560	412,560	437,314	459,179
2210504 Advertising, Awareness and Publicity Campaigns	151,000	270,000	286,200	300,510
2210503 Subscriptions to Newspapers, Magazines and Periodicals	142,560	142,560	151,114	158,669
2210800 Hospitality Supplies and Services	1,016,331	2,014,294	2,135,152	2,241,909
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	886,131	1,240,294	1,314,712	1,380,447
2210802 Boards, Committees, Conferences and Seminars	130,200	774,000	820,440	861,462
2211100 Office and General Supplies and Services	1,795,348	1,873,577	1,985,991	2,085,291
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,595,348	1,833,991	1,732,030	1,818,632
2211102 Supplies and Accessories for Computers and Printers	200,000	239,586	253,961	266,659
2211200 Fuel Oil and Lubricants	180,000	80,000	84,800	89,040
2211201 Refined Fuels and Lubricants for Transport	90,000	-	-	-
2211203 Refined Fuels and Lubricants - Other	90,000	80,000	84,800	89,040
2211300 Other Operating Expenses	5,195,456	5,159,456	5,469,023	5,742,479
2211301 Bank Service Commission and Charges	36,000	-	-	-
2211305 Contracted Guards and Cleaning Services	4,935,456	4,935,456	5,231,583	5,493,163
2211318 Witness Expenses	140,000	140,000	148,400	155,820
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2229100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	160,000	168,800	177,240
2220101 Maintenance Expenses - Motor Vehicles	40,000	160,000	168,800	177,240
2220200 Routine Maintenance - Other Assets	870,600	846,750	897,555	942,433
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	40,000	42,400	44,520
2220202 Maintenance of Office Furniture and Equipment	320,000	320,000	339,200	356,160
2220205 Maintenance of Buildings and Stations - Non-Residential	360,000	324,750	344,235	361,447
2220210 Maintenance of Computers, Software, and Networks	150,600	162,000	171,720	180,306
3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
3111009 Purchase of other Office Equipment	-	-	-	-

Gross Expenditure.....Kshs.

12,514,915 13,417,487 14,221,736 14,932,823

9011002207 Butale Law Courts

2210100 Utilities Supplies and Services	372,000	340,000	360,400	378,420
2210101 Electricity	300,000	300,000	318,000	333,900
2210102 Water and sewerage charges	72,000	40,000	42,400	44,520
2210200 Communication, Supplies and Services	440,250	393,546	417,159	438,017
2210202 Internet Connections	430,800	384,096	407,142	427,499
2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	506,000	845,200	895,912	940,708
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,900	36,000	38,160	40,068
2210302 Accommodation - Domestic Travel	359,800	68,000	72,080	75,684
2210303 Daily Subsistence Allowance	55,300	741,200	785,672	824,956
2210500 Printing, Advertising and Information Supplies and Services	57,600	86,400	91,584	96,163
2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	86,400	91,584	96,163

	2210000 Hospitality Supplies and Services	210,129	535,340	567,460	595,833
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	136,979	253,340	268,340	281,967
	2210002 Boards, Committees, Conferences and Seminars	73,150	282,000	298,920	313,866
	2211100 Office and General Supplies and Services	688,323	757,735	803,199	843,359
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	504,344	550,753	583,798	612,988
	2211102 Supplies and Accessories for Computers and Printers	71,518	96,000	101,769	106,848
	2211103 Sanitary and Cleaning Materials, Supplies and Services	109,461	110,982	117,641	123,523
	2211300 Other Operating Expenses	1,362,000	1,264,000	1,339,840	1,406,832
	2211301 Bank Service Commission and Charges	42,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,195,600	1,255,464
	2211318 Witness Expenses	108,000	52,000	55,120	57,876
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	60,000	63,600	66,780
	2220101 Maintenance Expenses - Motor Vehicles	60,000	60,000	63,600	66,780
	2220200 Routine Maintenance - Other Assets	220,000	240,000	206,900	311,640
	2220202 Maintenance of Office Furniture and Equipment	60,000	100,000	100,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	100,000	100,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	80,000	80,000	84,500	89,040
	Gross Expenditure.....Kshs.	3,916,302	4,562,221	4,835,954	5,077,752
9011002208 Batara Law Courts	2210100 Utilities Supplies and Services	156,000	150,000	159,000	166,950
	2210101 Electricity	126,000	138,000	146,280	153,594
	2210102 Water and sewerage charges	30,000	12,000	12,720	13,356
	2210200 Communication, Supplies and Services	410,300	410,250	434,865	456,608
	2210202 Internet Connections	400,800	400,800	424,848	446,099
	2210203 Courier and Postal Services	9,500	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	548,620	675,200	715,712	751,498
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	104,400	72,000	76,320	80,136
	2210302 Accommodation - Domestic Travel	331,800	466,000	493,960	518,658
	2210303 Daily Subsistence Allowance	112,420	137,200	145,432	152,704
	2210500 Printing, Advertising and Information Supplies and Services	41,800	58,800	62,328	65,444
	2210504 Advertising, Awareness and Publicity Campaigns	13,000	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210700 Training Expenses	-	20,000	21,200	22,260
	2210708 Trainer Allowance	-	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	268,828	431,514	460,585	483,614
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	162,848	299,314	317,273	333,136
	2210802 Boards, Committees, Conferences and Seminars	105,980	135,200	143,312	150,478
	2211100 Office and General Supplies and Services	605,832	575,785	608,212	638,622
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	422,008	419,592	444,771	467,009
	2211102 Supplies and Accessories for Computers and Printers	46,800	93,400	99,004	103,954
	2211103 Sanitary and Cleaning Materials, Supplies and Services	137,024	60,790	64,437	67,659
	2211300 Other Operating Expenses	2,621,468	2,595,780	2,752,587	2,890,216
	2211301 Bank Service Commission and Charges	24,688	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,432,780	2,432,780	2,578,747	2,707,684
	2211318 Witness Expenses	80,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	60,000	63,600	66,780
	2220101 Maintenance Expenses - Motor Vehicles	20,000	60,000	63,600	66,780
	2220200 Routine Maintenance - Other Assets	184,000	180,000	137,800	144,690
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	66,000	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	98,000	50,000	53,000	55,650
	Gross Expenditure.....Kshs.	4,856,948	5,109,329	5,415,889	5,686,682
9011002209 Chuka Law Courts	2210100 Utilities Supplies and Services	460,000	630,000	667,800	701,190
	2210101 Electricity	360,000	480,000	508,800	534,240
	2210102 Water and sewerage charges	100,000	150,000	159,000	166,950
	2210200 Communication, Supplies and Services	666,972	649,400	688,361	722,782
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	8,000	8,480	8,904
	2210202 Internet Connections	626,572	624,300	661,758	694,846
	2210203 Courier and Postal Services	20,400	17,100	18,126	19,032
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,026,800	1,592,000	1,687,520	1,771,898

	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	46,800	78,000	82,680	86,814
	2210302 Accommodation - Domestic Travel	179,200	179,000	189,740	199,227
	2210303 Daily Subsistence Allowance	800,800	1,335,000	1,415,100	1,485,855
	2210500 Printing, Advertising and Information Supplies and Services	160,000	128,000	135,680	142,464
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	78,000	82,680	86,814
	2210800 Hospitality Supplies and Services	762,230	986,398	1,045,582	1,097,861
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	695,030	727,398	771,042	809,594
	2210802 Boards, Committees, Conferences and Seminars	67,200	259,000	274,540	288,267
	2211100 Office and General Supplies and Services	737,948	729,198	772,930	811,598
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	592,448	577,998	612,678	643,312
	2211102 Supplies and Accessories for Computers and Printers	145,500	151,200	160,272	168,286
	2211200 Fuel Oil and Lubricants	60,000	60,000	63,600	66,780
	2211201 Refined Fuels and Lubricants for Transport	60,000	60,000	63,600	66,780
	2211300 Other Operating Expenses	5,666,329	3,416,564	3,621,558	3,802,636
	2211301 Bank Service Commission and Charges	26,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,476,329	3,282,564	3,479,518	3,653,494
	2211318 Witness Expenses	80,000	50,000	53,000	55,650
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	658,150	338,776	359,103	377,058
	2220202 Maintenance of Office Furniture and Equipment	135,000	100,000	106,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	271,150	157,776	167,243	175,605
	2220209 Minor Alterations to Buildings and Civil Works	150,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	102,000	81,000	85,860	90,153
	3111000 Purchase of Office Furniture and General Equipment	-	50,000	53,000	55,650
	3111009 Purchase of other Office Equipment	-	50,000	53,000	55,650
	Gross Expenditure.....Kshs.	10,198,429	8,580,336	9,095,187	9,549,915
9011002210 Dadaab Law Courts	2210100 Utilities Supplies and Services	120,000	340,000	360,400	378,420
	2210101 Electricity	60,000	300,000	318,000	333,900
	2210102 Water and sewerage charges	60,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	95,050	248,250	263,145	276,302
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	12,000	12,720	13,356
	2210202 Internet Connections	75,600	226,800	240,408	252,428
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	517,000	671,000	711,260	746,823
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,900	104,000	110,240	115,752
	2210302 Accommodation - Domestic Travel	414,400	524,000	555,440	583,212
	2210303 Daily Subsistence Allowance	56,700	43,000	45,580	47,859
	2210800 Hospitality Supplies and Services	227,978	403,320	427,519	448,895
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,199	228,620	242,337	254,454
	2210802 Boards, Committees, Conferences and Seminars	107,779	174,700	185,182	194,441
	2211100 Office and General Supplies and Services	238,740	193,269	204,866	215,109
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	184,160	146,600	155,396	163,166
	2211102 Supplies and Accessories for Computers and Printers	15,000	15,059	15,963	16,761
	2211103 Sanitary and Cleaning Materials, Supplies and Services	39,580	31,610	33,507	35,182
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	978,240	975,040	1,031,542	1,083,220
	2211301 Bank Service Commission and Charges	11,200	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	20,000	28,000	29,680	31,164
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	102,000	186,000	197,160	207,018
	2220202 Maintenance of Office Furniture and Equipment	30,000	26,000	27,560	28,938
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	12,000	80,000	84,800	89,040
	Gross Expenditure.....Kshs.	2,639,008	3,376,879	3,579,492	3,758,467
9011002211 Eldama Ravine Law Courts	2210100 Utilities Supplies and Services	188,400	192,000	203,520	213,696
	2210101 Electricity	180,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	8,400	12,000	12,720	13,356
	2210200 Communication, Supplies and Services	885,533	868,080	920,165	966,173

9011002212 Eldoret Law Courts

2210202 Internet Connections	876,083	868,080	920,165	966,173
2210203 Courier and Postal Services	9,450	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	631,520	923,600	979,016	1,027,966
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	149,220	113,800	120,628	126,659
2210302 Accommodation - Domestic Travel	399,000	597,000	632,820	664,481
2210303 Daily Subsistence Allowance	83,300	212,800	225,568	236,816
2210500 Printing, Advertising and Information Supplies and Services	89,200	127,200	134,632	141,574
2210504 Advertising, Awareness and Publicity Campaigns	46,000	72,000	76,320	80,130
2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	55,200	58,312	61,444
2210600 Hospitality Supplies and Services	421,664	816,608	865,664	908,885
2210601 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	278,244	371,608	393,984	413,600
2210602 Boards, Committees, Conferences and Seminars	143,360	445,000	471,700	495,285
2211000 Specialised Materials and Supplies	14,400	-	-	-
2211016 Purchase of Uniforms and Clothing - Staff	14,400	-	-	-
2211100 Office and General Supplies and Services	845,440	785,424	832,349	874,176
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	569,960	503,940	531,176	560,885
2211102 Supplies and Accessories for Computers and Printers	118,000	94,400	100,064	105,067
2211103 Sanitary and Cleaning Materials, Supplies and Services	157,480	187,084	198,309	208,224
2211300 Other Operating Expenses	1,240,000	1,124,000	1,191,440	1,251,012
2211301 Bank Service Commission and Charges	30,000	-	-	-
2211303 Contracted Guards and Cleaning Services	960,000	960,000	1,017,600	1,068,480
2211318 Witness Expenses	160,000	80,000	84,800	89,040
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	96,000	176,000	186,560	195,888
2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,280
2220205 Maintenance of Buildings and Stations - Non-Residential	52,000	100,000	106,000	111,300
2220210 Maintenance of Computers, Software, and Networks	24,000	56,000	59,360	62,328
Gross Expenditure.....Kshs.	4,452,097	5,052,912	5,356,086	5,623,890
2210100 Utilities Supplies and Services	6,240,000	5,800,000	6,148,000	6,455,400
2210101 Electricity	4,800,000	4,800,000	5,088,000	5,342,400
2210102 Water and sewerage charges	1,440,000	1,000,000	1,060,000	1,113,000
2210200 Communication, Supplies and Services	1,564,995	3,610,733	3,223,177	3,384,336
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	76,000	32,000	33,920	35,616
2210202 Internet Connections	1,328,995	2,995,733	3,175,477	3,334,251
2210203 Courier and Postal Services	160,000	13,000	13,780	14,469
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,439,390	4,344,500	4,605,170	4,835,429
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	301,500	486,500	513,690	541,475
2210302 Accommodation - Domestic Travel	1,649,200	3,553,000	3,766,180	3,954,489
2210303 Daily Subsistence Allowance	508,690	305,000	325,300	339,465
2210500 Printing, Advertising and Information Supplies and Services	512,000	286,000	303,160	318,318
2210504 Advertising, Awareness and Publicity Campaigns	200,000	130,000	137,800	144,690
2210503 Subscriptions to Newspapers, Magazines and Periodicals	312,000	156,000	165,360	173,628
2210600 Rentals of Produced Assets	5,158,863	3,740,000	3,964,400	4,162,620
2210603 Rents and Rates - Non-Residential	5,158,863	3,740,000	3,964,400	4,162,620
2210800 Hospitality Supplies and Services	2,165,393	3,358,788	3,560,313	3,738,329
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,247,593	1,651,588	1,750,681	1,838,215
2210802 Boards, Committees, Conferences and Seminars	877,800	1,707,200	1,809,632	1,900,114
2211100 Office and General Supplies and Services	5,089,570	4,746,328	5,031,108	5,282,663
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,089,570	4,026,328	4,267,908	4,481,303
2211102 Supplies and Accessories for Computers and Printers	800,000	600,000	636,000	667,800
2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	120,000	127,200	133,560
2211200 Fuel Oil and Lubricants	400,000	309,840	423,830	445,022
2211201 Refined Fuels and Lubricants for Transport	120,000	79,968	84,766	89,004
2211203 Refined Fuels and Lubricants - Other	280,000	319,872	339,064	356,018
2211300 Other Operating Expenses	7,836,594	6,452,456	6,839,603	7,181,584
2211301 Bank Service Commission and Charges	61,400	-	-	-
2211303 Contracted Guards and Cleaning Services	7,451,194	6,168,456	6,538,363	6,865,492
2211318 Witness Expenses	240,000	200,000	212,000	222,600
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492

9011002213 Embu Law Courts	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	60,000	63,600	66,780
	2220101 Maintenance Expenses - Motor Vehicles	200,000	60,000	63,600	66,780
	2220200 Routine Maintenance - Other Assets	960,000	1,050,000	1,113,000	1,168,650
	2220202 Maintenance of Office Furniture and Equipment	240,000	300,000	318,000	333,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	400,000	450,000	477,000	500,850
	2220210 Maintenance of Computers, Software, and Networks	320,000	300,000	318,000	333,900
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	32,586,805	33,278,643	35,275,361	37,009,131
	2210100 Utilities Supplies and Services	3,600,000	2,800,000	2,968,000	3,116,400
	2210101 Electricity	3,000,000	2,400,000	2,544,000	2,671,200
	2210102 Water and sewerage charges	600,000	400,000	424,000	445,200
	2210200 Communication, Supplies and Services	698,104	1,021,450	1,082,737	1,136,874
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	10,000	10,600	11,130
	2210202 Internet Connections	643,104	1,002,000	1,062,120	1,115,226
	2210203 Courier and Postal Services	15,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,306,250	1,444,600	1,531,276	1,607,840
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	269,550	194,000	205,640	215,922
	2210302 Accommodation - Domestic Travel	168,000	110,000	116,600	122,430
	2210303 Daily Subsistence Allowance	868,700	1,140,600	1,209,036	1,269,488
	2210500 Printing, Advertising and Information Supplies and Services	353,720	232,720	246,683	259,017
9011002214 Engineer Law Courts	2210502 Publishing and Printing Services	77,000	56,000	59,360	62,328
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	126,720	134,323	141,039
	2210700 Training Expenses	3,500	-	-	-
	2210708 Trainer Allowance	3,500	-	-	-
	2210800 Hospitality Supplies and Services	494,900	618,600	655,716	688,502
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	387,800	353,600	374,816	393,557
	2210802 Bonds, Committees, Conferences and Seminars	107,100	265,000	280,900	294,945
	2211000 Specialised Materials and Supplies	105,000	170,000	180,200	189,210
	2211016 Purchase of Uniforms and Clothing - Staff	105,000	170,000	180,200	189,210
	2211100 Office and General Supplies and Services	1,173,004	1,327,028	1,406,650	1,476,982
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	950,004	937,028	993,250	1,042,912
	2211102 Supplies and Accessories for Computers and Printers	223,000	380,000	402,800	422,940
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	10,000	10,600	11,130
	2211200 Fuel Oil and Lubricants	120,000	120,000	127,200	133,560
	2211203 Refined Fuels and Lubricants - Other	120,000	120,000	127,200	133,560
	2211300 Other Operating Expenses	7,092,560	7,031,560	7,453,454	7,826,126
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	6,907,560	6,907,560	7,322,014	7,688,114
	2211318 Witness Expenses	61,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000	15,000	15,900	16,695
	2220101 Maintenance Expenses - Motor Vehicles	15,000	15,000	15,900	16,695
	2220200 Routine Maintenance - Other Assets	268,000	520,000	551,200	578,760
	2220202 Maintenance of Office Furniture and Equipment	25,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	243,000	500,000	530,000	556,500
	3111000 Purchase of Office Furniture and General Equipment	107,000	180,000	190,800	200,340
	3111001 Purchase of Office Furniture and Fittings	27,000	30,000	31,800	33,390
	3111002 Purchase of Computers, Printers and other IT Equipment	80,000	-	-	-
	3111009 Purchase of other Office Equipment	-	150,000	159,000	166,950
	Gross Expenditure.....Kshs.	15,337,838	15,480,958	16,409,816	17,230,306
9011002214 Engineer Law Courts	2210100 Utilities Supplies and Services	440,000	1,005,988	1,066,347	1,119,665
	2210101 Electricity	400,000	965,988	1,023,947	1,075,145
	2210102 Water and sewerage charges	40,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	865,380	865,380	917,515	963,391
	2210202 Internet Connections	856,080	856,080	907,445	952,817
	2210203 Courier and Postal Services	9,300	9,300	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	870,300	1,060,000	1,123,600	1,179,780
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	101,700	111,000	117,660	123,543
	2210302 Accommodation - Domestic Travel	518,000	698,000	739,880	776,874

	2210303 Daily Subsistence Allowance	250,600	251,000	266,060	279,363
	2210500 Printing, Advertising and Information Supplies and Services	90,240	90,240	95,654	100,437
	2210504 Advertising, Awareness and Publicity Campaigns	60,000	60,000	63,600	66,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	30,240	32,054	33,657
	2210800 Hospitality Supplies and Services	497,232	817,175	866,206	909,516
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	401,702	496,675	526,476	552,799
	2210802 Boards, Committees, Conferences and Seminars	95,550	320,500	339,730	356,717
	2211000 Specialised Materials and Supplies	16,272	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	16,272	-	-	-
	2211100 Office and General Supplies and Services	710,426	483,736	512,760	538,398
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	627,179	448,907	475,841	499,633
	2211102 Supplies and Accessories for Computers and Printers	83,247	34,829	36,919	38,765
	2211200 Fuel Oil and Lubricants	140,000	140,000	148,000	155,820
	2211203 Refined Fuels and Lubricants - Other	140,000	140,000	148,000	155,820
	2211300 Other Operating Expenses	3,258,568	3,202,568	3,394,722	3,564,438
	2211301 Bank Service Commission and Charges	36,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,058,568	3,038,568	3,242,082	3,404,136
	2211318 Witness Expenses	80,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	28,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	300,000	232,000	245,920	258,210
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	160,000	169,600	178,080
	2220210 Maintenance of Computers, Software, and Networks	40,000	32,000	33,920	35,610
	Gross Expenditure.....Kshs.	7,216,638	7,917,287	8,392,324	8,811,941
9011002215 Tingo Law Courts	2210100 Utilities Supplies and Services	96,000	76,000	80,360	84,588
	2210101 Electricity	72,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	24,000	16,000	16,960	17,808
	2210200 Communication, Supplies and Services	422,250	661,770	701,476	736,550
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210202 Internet Connectors	400,800	640,320	678,739	712,676
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	463,520	597,200	633,032	664,684
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,800	94,000	99,640	104,622
	2210302 Accommodation - Domestic Travel	299,600	424,000	449,440	471,912
	2210303 Daily Subsistence Allowance	99,120	79,200	83,952	88,150
	2210500 Printing, Advertising and Information Supplies and Services	42,720	47,200	50,032	52,534
	2210504 Advertising, Awareness and Publicity Campaigns	12,000	16,000	16,960	17,808
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,720	31,200	33,072	34,726
	2210800 Hospitality Supplies and Services	304,428	375,894	398,448	418,370
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,928	190,894	202,348	212,463
	2210802 Boards, Committees, Conferences and Seminars	136,500	185,000	196,100	205,905
	2211100 Office and General Supplies and Services	513,472	481,835	510,746	536,282
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	358,388	300,231	318,245	334,157
	2211102 Supplies and Accessories for Computers and Printers	54,216	75,044	79,547	83,524
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,868	106,560	112,954	118,601
	2211300 Other Operating Expenses	378,222	357,600	379,056	398,009
	2211301 Bank Service Commission and Charges	20,622	-	-	-
	2211305 Contracted Guards and Cleaning Services	225,600	225,600	239,136	251,093
	2211318 Witness Expenses	48,000	48,000	50,880	53,424
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	259,600	259,581	275,156	288,914
	2220202 Maintenance of Office Furniture and Equipment	63,800	51,200	54,272	56,986
	2220205 Maintenance of Buildings and Stations - Non-Residential	151,200	151,800	160,908	168,933
	2220210 Maintenance of Computers, Software, and Networks	43,600	56,581	59,976	62,995
	Gross Expenditure.....Kshs.	2,479,212	2,457,080	3,028,566	3,179,931
9011002216 Balamula Kadhi Court	2210100 Utilities Supplies and Services	100,000	100,000	106,000	111,300
	2210101 Electricity	80,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	20,000	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	91,000	87,600	92,856	97,499

9011002217 Bura/Fafi Kadhi Court	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	12,000	12,720	13,356
	2210202 Internet Connections	75,600	75,600	80,136	84,143
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	458,000	447,200	474,032	497,734
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	120,000	127,200	133,560
	2210302 Accommodation - Domestic Travel	285,600	204,000	216,240	227,052
	2210303 Daily Subsistence Allowance	64,400	123,200	130,592	137,122
	2210800 Hospitality Supplies and Services	55,895	129,026	136,768	143,606
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	55,895	129,026	136,768	143,606
	2211100 Office and General Supplies and Services	115,818	103,769	109,995	115,494
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	73,206	56,153	59,522	62,498
	2211102 Supplies and Accessories for Computers and Printers	-	19,566	20,734	21,770
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,612	28,056	29,739	31,226
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	947,040	947,040	1,003,862	1,054,056
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	60,000	60,000	63,600	66,780
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	2,188,353	2,234,635	2,368,713	2,487,149
9011002218 Ijara Kadhis Court	2210100 Utilities Supplies and Services	120,000	120,000	127,200	133,560
	2210101 Electricity	80,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	40,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	125,600	84,000	89,040	93,492
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	12,000	12,720	13,356
	2210202 Internet Connections	75,600	72,000	76,320	80,136
	2210203 Courier and Postal Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	329,300	240,000	254,400	267,120
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	105,300	40,000	42,400	44,520
	2210302 Accommodation - Domestic Travel	168,000	80,000	84,800	89,040
	2210303 Daily Subsistence Allowance	56,000	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	41,691	118,296	125,394	131,663
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	41,691	82,296	87,234	91,595
	2210802 Boards, Committees, Conferences and Seminars	-	36,000	38,160	40,068
	2211100 Office and General Supplies and Services	117,315	87,508	92,758	97,396
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	72,577	58,952	62,489	65,614
	2211102 Supplies and Accessories for Computers and Printers	-	19,800	20,988	22,037
	2211103 Sanitary and Cleaning Materials, Supplies and Services	44,738	8,756	9,281	9,745
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	947,040	947,040	1,003,862	1,054,056
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	60,000	56,800	60,208	63,218
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	20,000	16,800	17,808	18,698
	Gross Expenditure.....Kshs.	2,100,946	2,013,644	2,134,462	2,241,185
9011002218 Ijara Kadhis Court	2210100 Utilities Supplies and Services	120,000	104,000	110,240	115,752
	2210101 Electricity	80,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	40,000	24,000	25,440	26,712
	2210200 Communication, Supplies and Services	115,600	85,050	90,153	94,661
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	-	-	-
	2210202 Internet Connections	75,600	75,600	80,136	84,143
	2210203 Courier and Postal Services	-	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	288,350	392,300	416,368	437,186
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	86,400	80,800	85,648	89,936
	2210302 Accommodation - Domestic Travel	142,800	272,000	288,320	302,736
	2210303 Daily Subsistence Allowance	59,150	40,000	42,400	44,520

	2210700 Training Expenses	-	88,000	93,280	97,944
	2210701 Travel Allowance	-	88,000	93,280	97,944
	2210800 Hospitality Supplies and Services	62,786	96,300	102,078	107,182
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	62,786	96,300	102,078	107,182
	2211100 Office and General Supplies and Services	135,879	102,490	108,639	114,072
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	86,651	71,200	75,567	79,346
	2211103 Sanitary and Cleaning Materials, Supplies and Services	49,228	31,290	33,072	34,726
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	947,040	947,040	1,003,862	1,054,056
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	100,000	60,000	63,664	66,847
	2220202 Maintenance of Office Furniture and Equipment	40,000	20,000	21,200	22,266
	2220203 Maintenance of Buildings and Stations - Non-Residential	40,000	20,000	21,200	22,266
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,264	22,327
	Gross Expenditure.....Ksh.	2,129,655	2,235,740	2,369,884	2,488,380
9011002219 Miodogorhe Kadhi Court	2210100 Utilities Supplies and Services	100,000	101,400	107,484	112,858
	2210101 Electricity	40,000	40,000	84,800	89,040
	2210102 Water and sewerage charges	20,000	21,400	22,684	23,818
	2210200 Communication, Supplies and Services	91,600	93,050	98,638	103,565
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	8,000	8,180	8,904
	2210202 Internet Connections	75,600	75,600	80,136	84,143
	2210203 Courier and Postal Services	-	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	336,500	244,200	258,852	271,795
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	62,100	100,200	106,212	111,523
	2210302 Accommodation - Domestic Travel	180,400	84,000	89,040	93,492
	2210303 Daily Subsistence Allowance	84,000	60,000	63,600	66,780
	2210800 Hospitality Supplies and Services	44,824	104,119	110,366	115,884
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	44,824	104,119	110,366	115,884
	2211100 Office and General Supplies and Services	101,257	99,342	105,302	110,568
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	61,569	75,918	80,473	84,497
	2211102 Supplies and Accessories for Computers and Printers	-	2,200	2,332	2,449
	2211103 Sanitary and Cleaning Materials, Supplies and Services	39,688	21,224	22,497	23,622
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	947,040	947,040	1,003,862	1,054,056
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	56,000	38,000	40,280	42,294
	2220202 Maintenance of Office Furniture and Equipment	20,000	12,000	12,720	13,356
	2220203 Maintenance of Buildings and Stations - Non-Residential	16,000	16,000	16,960	17,808
	2220210 Maintenance of Computers, Software, and Networks	20,000	10,000	10,600	11,130
	Gross Expenditure.....Ksh.	2,037,221	1,987,151	2,106,379	2,211,708
9011002220 Garissa Law Courts	2210100 Utilities Supplies and Services	1,200,001	2,280,000	2,416,800	2,537,640
	2210101 Electricity	1,000,001	1,800,000	1,908,000	2,003,400
	2210102 Water and sewerage charges	200,000	480,000	508,800	534,240
	2210200 Communication, Supplies and Services	819,130	1,231,850	1,305,761	1,371,049
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	38,000	-	-	-
	2210202 Internet Connections	771,680	1,222,400	1,295,741	1,360,531
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,304,300	1,286,000	1,363,160	1,431,318
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	234,000	338,000	358,280	376,194
	2210302 Accommodation - Domestic Travel	577,500	400,000	424,080	445,200
	2210303 Daily Subsistence Allowance	492,800	548,000	580,880	609,924
	2210500 Printing, Advertising and Information Supplies and Services	122,600	172,600	188,256	197,609
	2210504 Advertising, Awareness and Publicity Campaigns	65,000	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	52,600	61,056	64,109
	2210700 Training Expenses	491,400	640,000	678,400	712,320
	2210704 Hire of Training Facilities and Equipment	50,400	144,000	152,640	160,272
	2210710 Accommodation Allowance	441,000	496,000	525,760	552,048

9011002221 Garsen Law Courts

2210800 Hospitality Supplies and Services	1,287,351	1,762,104	1,867,830	1,961,222
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,158,551	1,504,104	1,594,350	1,674,068
2210802 Boards, Committees, Conferences and Seminars	128,800	258,000	273,480	287,154
2211100 Office and General Supplies and Services	1,060,832	1,072,642	1,137,000	1,193,851
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	782,338	851,822	902,931	948,078
2211102 Supplies and Accessories for Computers and Printers	216,800	148,200	157,092	164,947
2211103 Sanitary and Cleaning Materials, Supplies and Services	61,694	72,620	76,977	80,826
2211200 Fuel Oil and Lubricants	480,000	480,000	508,800	534,240
2211203 Refined Fuels and Lubricants – Other	480,000	480,000	508,800	534,240
2211300 Other Operating Expenses	6,651,764	6,714,924	7,117,819	7,473,710
2211301 Bank Service Commission and Charges	16,000	-	-	-
2211305 Contracted Guards and Cleaning Services	6,267,764	6,378,924	6,761,659	7,099,742
2211318 Witness Expenses	200,000	200,000	212,000	222,600
2211320 Temporary Committees Expenses	168,000	136,000	144,160	151,368
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	62,900	62,900	66,674	70,008
2220101 Maintenance Expenses - Motor Vehicles	62,900	62,900	66,674	70,008
2220200 Routine Maintenance - Other Assets	977,054	843,152	893,741	938,428
2220202 Maintenance of Office Furniture and Equipment	140,000	140,000	148,400	155,820
2220205 Maintenance of Buildings and Stations - Non-Residential	676,320	593,152	628,741	660,178
2220209 Minor Alterations to Buildings and Civil Works	50,000	-	-	-
2220210 Maintenance of Computers, Software, and Networks	110,734	110,000	116,600	122,430
3111000 Purchase of Office Furniture and General Equipment	-	346,000	366,700	385,098
3111009 Purchase of other Office Equipment	-	346,000	366,700	385,098
Gross Expenditure.....Kshs.	14,457,332	16,897,172	17,911,001	18,806,553
2210100 Utilities Supplies and Services	445,592	246,804	261,612	274,693
2210101 Electricity	215,040	100,000	106,000	111,300
2210102 Water and sewerage charges	230,552	146,804	155,612	163,393
2210200 Communication, Supplies and Services	814,244	831,884	881,797	925,887
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	34,560	18,000	19,080	20,034
2210202 Internet Connections	768,384	804,384	852,647	895,279
2210203 Courier and Postal Services	11,300	9,500	10,070	10,574
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	609,500	1,169,952	1,240,149	1,302,157
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	169,200	143,512	152,123	159,729
2210302 Accommodation - Domestic Travel	75,180	867,000	919,020	964,971
2210303 Daily Subsistence Allowance	365,120	159,440	169,006	177,457
2210500 Printing, Advertising and Information Supplies and Services	86,700	94,000	99,640	104,622
2210504 Advertising, Awareness and Publicity Campaigns	55,500	55,000	58,300	61,215
2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	39,000	41,340	43,407
2210800 Hospitality Supplies and Services	453,590	644,496	683,166	717,324
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,529	424,496	449,966	472,464
2210802 Boards, Committees, Conferences and Seminars	53,061	220,000	233,200	244,860
2211100 Office and General Supplies and Services	851,289	616,406	653,390	686,060
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	713,728	375,658	398,197	418,107
2211102 Supplies and Accessories for Computers and Printers	137,560	240,748	255,193	267,953
2211300 Other Operating Expenses	2,990,372	2,951,372	3,128,454	3,284,877
2211305 Contracted Guards and Cleaning Services	2,769,372	2,769,372	2,935,554	3,082,311
2211318 Witness Expenses	137,000	98,000	103,880	109,074
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	36,828	71,400	75,684	79,468
2220101 Maintenance Expenses - Motor Vehicles	36,828	71,400	75,684	79,468
2220200 Routine Maintenance - Other Assets	492,472	509,052	539,593	566,576
2220202 Maintenance of Office Furniture and Equipment	110,712	122,704	130,066	136,570
2220205 Maintenance of Buildings and Stations - Non-Residential	276,012	254,916	249,011	261,462
2220210 Maintenance of Computers, Software, and Networks	105,748	151,432	160,518	168,544
Gross Expenditure.....Kshs.	6,780,586	7,135,366	7,563,487	7,941,664
2210100 Utilities Supplies and Services	1,048,000	228,000	241,680	253,764
2210101 Electricity	1,000,000	180,000	190,800	200,340
2210102 Water and sewerage charges	48,000	48,000	50,880	53,424
2210200 Communication, Supplies and Services	505,120	519,120	550,267	577,781
2210202 Internet Connections	501,120	501,120	531,187	557,747
2210203 Courier and Postal Services	4,000	18,000	19,080	20,034

9011002222 Gatundu Law Courts

	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	804,878	1,059,200	1,122,752	1,178,890
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,958	90,000	95,400	100,170
	2210302 Accommodation - Domestic Travel	658,000	813,200	861,992	908,092
	2210303 Daily Subsistence Allowance	108,920	156,000	165,360	173,628
	2210500 Printing, Advertising and Information Supplies and Services	51,080	80,160	84,970	89,218
	2210502 Publishing and Printing Services	3,000	10,000	10,600	11,130
	2210504 Advertising, Awareness and Publicity Campaigns	-	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,080	20,160	21,370	22,438
	2210800 Hospitality Supplies and Services	491,004	491,929	521,445	547,517
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	324,004	354,929	376,225	395,030
	2210802 Boards, Committees, Conferences and Seminars	77,000	137,000	145,220	152,487
	2211000 Specialised Materials and Supplies	22,400	22,400	23,744	24,931
	2211016 Purchase of Uniforms and Clothing - Staff	22,400	22,400	23,744	24,931
	2211100 Office and General Supplies and Services	1,043,143	1,020,960	1,082,218	1,136,328
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	614,468	600,000	636,000	667,800
	2211102 Supplies and Accessories for Computers and Printers	112,414	108,960	115,498	121,272
	2211103 Sanitary and Cleaning Materials, Supplies and Services	316,261	312,000	330,720	347,256
	2211300 Other Operating Expenses	1,074,392	1,026,400	1,087,984	1,142,380
	2211301 Bank Service Commission and Charges	39,992	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	48,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000	10,000	10,600	11,130
	2220101 Maintenance Expenses - Motor Vehicles	10,000	10,000	10,600	11,130
	2220200 Routine Maintenance - Other Assets	160,000	220,000	233,200	244,860
	2220202 Maintenance of Office Furniture and Equipment	40,000	80,000	84,800	89,040
	2220203 Maintenance of Buildings and Stations - Non-Residential	80,000	90,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	40,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	5,120,017	4,678,169	4,958,860	5,206,802
9011002223 Gichiga Law Courts	2210100 Utilities Supplies and Services	204,000	216,000	228,960	240,408
	2210101 Electricity	120,000	120,000	127,200	133,560
	2210102 Water and sewerage charges	84,000	96,000	101,760	106,848
	2210200 Communication, Supplies and Services	513,120	518,370	549,684	577,169
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,480	8,904
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	4,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	464,240	502,900	533,084	559,738
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	35,440	55,400	58,720	61,660
	2210302 Accommodation - Domestic Travel	334,900	378,000	400,680	420,714
	2210303 Daily Subsistence Allowance	53,900	69,500	73,680	77,364
	2210500 Printing, Advertising and Information Supplies and Services	108,180	77,000	81,620	85,701
	2210504 Advertising, Awareness and Publicity Campaigns	76,500	77,000	81,620	85,701
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	284,200	406,530	430,922	452,468
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	242,200	335,184	355,295	373,060
	2210802 Boards, Committees, Conferences and Seminars	42,000	71,346	75,627	79,408
	2211000 Specialised Materials and Supplies	18,570	42,480	45,020	47,280
	2211016 Purchase of Uniforms and Clothing - Staff	18,570	42,480	45,020	47,280
	2211100 Office and General Supplies and Services	552,202	511,292	541,969	569,067
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	272,180	306,339	324,719	340,955
	2211102 Supplies and Accessories for Computers and Printers	74,960	37,480	39,720	41,715
	2211103 Sanitary and Cleaning Materials, Supplies and Services	205,062	167,473	177,521	186,397
	2211300 Other Operating Expenses	1,024,400	998,400	1,058,304	1,111,219
	2211301 Bank Service Commission and Charges	26,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	12,000	12,000	12,720	13,356
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	8,000	-	-	-
	2220200 Routine Maintenance - Other Assets	216,250	283,420	309,425	315,446
	2220202 Maintenance of Office Furniture and Equipment	20,000	12,000	12,720	13,356

9011002224 Githongo Law Courts

2220205 Maintenance of Buildings and Stations - Non-Residential	132,100	259,420	274,985	288,734
2220209 Minor Alterations to Buildings and Civil Works	52,150	-	-	-
2220210 Maintenance of Computers, Software, and Networks	12,000	12,000	12,720	13,350
3111000 Purchase of Office Furniture and General Equipment	66,000	20,000	21,200	22,260
3111001 Purchase of Office Furniture and Fittings	6,000	-	-	-
3111002 Purchase of Computers, Printers and other IT Equipment	60,000	-	-	-
3111009 Purchase of other Office Equipment	-	20,000	21,200	22,260
Gross Expenditure.....Kshs.	3,459,162	3,576,601	3,791,197	3,980,756
2210100 Utilities Supplies and Services	72,000	100,000	106,000	111,300
2210101 Electricity	72,000	100,000	106,000	111,300
2210200 Communication, Supplies and Services	590,570	524,288	555,745	583,533
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	12,000	12,720	13,350
2210202 Internet Connections	501,120	501,120	531,187	557,747
2210203 Courier and Postal Services	9,450	11,168	11,838	12,430
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	748,940	860,000	911,600	957,180
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	230,940	144,000	152,640	160,272
2210302 Accommodation - Domestic Travel	310,800	632,000	669,920	703,416
2210303 Daily Subsistence Allowance	207,200	84,000	89,040	93,492
2210500 Printing, Advertising and Information Supplies and Services	97,720	90,000	95,400	100,170
2210504 Advertising, Awareness and Publicity Campaigns	55,000	60,000	63,600	66,780
2210503 Subscriptions to Newspapers, Magazines and Periodicals	42,720	30,000	31,800	33,390
2210800 Hospitality Supplies and Services	280,347	422,820	448,189	470,599
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	179,547	270,820	287,069	301,423
2210802 Boards, Committees, Conferences and Seminars	100,800	152,000	161,120	169,176
2211100 Office and General Supplies and Services	392,755	375,836	398,387	418,306
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	238,020	239,470	253,845	266,537
2211102 Supplies and Accessories for Computers and Printers	78,684	60,000	63,600	66,780
2211103 Sanitary and Cleaning Materials, Supplies and Services	76,051	76,360	80,942	84,989
2211300 Other Operating Expenses	1,035,200	1,010,400	1,071,024	1,124,575
2211301 Bank Service Commission and Charges	28,800	4,000	4,240	4,452
2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
2211318 Witness Expenses	20,000	20,000	21,200	22,260
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	24,000	25,440	26,712
2220101 Maintenance Expenses - Motor Vehicles	20,000	24,000	25,440	26,712
2220200 Routine Maintenance - Other Assets	80,000	78,000	82,680	86,814
2220202 Maintenance of Office Furniture and Equipment	20,000	24,000	25,440	26,712
2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	30,000	31,800	33,390
2220210 Maintenance of Computers, Software, and Networks	20,000	24,000	25,440	26,712
Gross Expenditure.....Kshs.	3,317,532	3,485,344	3,694,465	3,879,189

9011002225 Githongo Law Courts

2210100 Utilities Supplies and Services	276,000	288,000	305,280	320,544
2210101 Electricity	240,000	240,000	254,400	267,120
2210102 Water and sewerage charges	36,000	48,000	50,880	53,424
2210200 Communication, Supplies and Services	530,570	509,690	530,271	567,283
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
2210202 Internet Connections	501,120	480,240	509,054	534,507
2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	937,140	1,093,200	1,158,792	1,216,732
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	147,960	167,600	177,656	186,539
2210302 Accommodation - Domestic Travel	418,600	609,000	645,540	677,817
2210303 Daily Subsistence Allowance	370,580	316,600	335,596	352,376
2210500 Printing, Advertising and Information Supplies and Services	112,740	74,362	78,823	82,765
2210504 Advertising, Awareness and Publicity Campaigns	82,500	44,122	46,769	49,108
2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	30,240	32,054	33,657
2210800 Hospitality Supplies and Services	307,812	445,560	472,294	495,908
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	219,262	286,560	303,754	318,941
2210802 Boards, Committees, Conferences and Seminars	88,550	159,000	168,540	176,967
2211000 Specialised Materials and Supplies	15,000	18,000	19,080	20,034
2211016 Purchase of Uniforms and Clothing - Staff	15,000	18,000	19,080	20,034
2211100 Office and General Supplies and Services	721,243	717,512	760,563	798,591
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	465,495	425,992	451,552	474,120

9911002226 Hahaweni-Kadhis Court	2211102 Supplies and Accessories for Computers and Printers	95,766	107,648	114,107	119,812
	2211103 Sanitary and Cleaning Materials, Supplies and Services	159,988	183,872	194,904	204,650
	2211000 Other Operating Expenses	1,066,400	1,026,400	1,087,984	1,132,383
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,541	1,001,371
	2211318 Witness Expenses	60,000	40,000	42,400	44,520
	2211329 Temporary Committees Expenses	84,000	84,000	89,640	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	198,108	233,000	246,980	259,329
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	138,108	173,000	183,380	192,549
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	42,400	44,520
	3110000 Purchase of Office Furniture and General Equipment	80,000	50,000	53,000	55,650
	3110002 Purchase of Computers, Printers and other IT Equipment	80,000	50,000	53,000	55,650
	Gross Expenditure.....KShs.	4,257,013	4,475,724	4,744,267	4,981,481
	2210100 Utilities Supplies and Services	64,000	64,000	67,840	71,232
	2210101 Electricity	24,000	24,000	25,440	26,712
	2210102 Water and sewerage charges	40,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	133,109	85,100	90,206	94,717
	2210202 Internet Connections	123,609	75,600	80,136	84,143
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	463,400	434,000	460,040	483,042
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	113,400	84,000	89,040	93,492
	2210302 Accommodation - Domestic Travel	126,000	126,000	133,560	140,238
	2210303 Daily Subsistence Allowance	224,000	224,000	237,440	249,312
	2210500 Printing, Advertising and Information Supplies and Services	91,447	54,683	57,764	60,862
	2210504 Advertising, Awareness and Publicity Campaigns	61,447	54,683	57,964	60,862
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	31,800	33,399
	2210800 Hospitality Supplies and Services	64,925	98,080	103,965	109,163
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	64,925	98,080	103,965	109,163
	2211000 Office and General Supplies and Services	161,584	230,700	244,542	256,770
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	82,204	119,500	126,670	133,004
	2211102 Supplies and Accessories for Computers and Printers	30,000	30,000	31,800	33,390
	2211103 Sanitary and Cleaning Materials, Supplies and Services	49,380	81,200	86,072	90,376
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,007,040	1,007,040	1,067,462	1,120,836
	2211303 Contracted Guards and Cleaning Services	803,040	803,040	914,822	960,564
	2211318 Witness Expenses	60,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	82,000	82,000	86,920	91,266
	2220202 Maintenance of Office Furniture and Equipment	24,000	24,000	25,440	26,712
	2220205 Maintenance of Buildings and Stations - Non-Residential	30,000	30,000	31,800	33,300
	2220210 Maintenance of Computers, Software, and Networks	28,000	28,000	29,680	31,164
	Gross Expenditure.....KShs.	2,467,496	2,485,603	2,634,739	2,766,478
9911002227 Hamisi Law Courts	2210100 Utilities Supplies and Services	164,400	332,400	352,344	369,961
	2210101 Electricity	156,000	324,000	343,440	360,612
	2210102 Water and sewerage charges	8,400	8,400	8,904	9,349
	2210200 Communication, Supplies and Services	410,300	430,300	456,118	478,924
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260
	2210202 Internet Connections	400,300	400,300	424,818	446,664
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	554,280	756,200	801,572	841,650
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	104,040	109,800	116,388	122,207
	2210302 Accommodation - Domestic Travel	364,200	550,000	583,000	612,150
	2210303 Daily Subsistence Allowance	89,040	96,400	102,184	107,293
	2210500 Printing, Advertising and Information Supplies and Services	44,400	81,400	86,284	90,598
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	52,600	55,756	58,544

9011002228 Hela Law Courts	2210503 Subscriptions to Newspapers, Magazines and Periodicals	14,400	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	239,036	305,790	324,138	340,345
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	148,036	177,430	188,076	197,480
	2210802 Boards, Committees, Conferences and Seminars	91,000	128,360	136,062	142,865
	2211000 Specialised Materials and Supplies	-	8,800	9,328	9,794
	2211016 Purchase of Uniforms and Clothing - Staff	-	8,800	9,328	9,794
	2211100 Office and General Supplies and Services	794,258	565,131	599,039	628,991
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	561,830	403,975	428,214	449,624
	2211102 Supplies and Accessories for Computers and Printers	97,000	100,300	106,318	111,634
	2211103 Sanitary and Cleaning Materials, Supplies and Services	135,428	60,856	64,507	67,733
	2211300 Other Operating Expenses	2,571,964	2,570,964	2,725,222	2,861,483
	2211301 Bank Service Commission and Charges	21,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,418,964	2,418,964	2,564,102	2,692,307
	2211318 Witness Expenses	48,000	68,000	72,080	75,684
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	160,000	232,000	245,920	258,216
	2220202 Maintenance of Office Furniture and Equipment	40,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	60,000	72,000	76,320	80,136
	Gross Expenditure.....Kshs.	4,938,638	5,282,985	5,599,965	5,879,962
9011002229 Homa Bay Law Courts	2210100 Utilities Supplies and Services	146,920	216,000	228,960	240,408
	2210101 Electricity	101,920	120,000	127,200	133,560
	2210102 Water and sewerage charges	45,000	96,000	101,760	106,848
	2210200 Communication, Supplies and Services	821,034	861,834	913,544	959,221
	2210202 Internet Connections	811,584	852,384	903,527	948,703
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,960	984,760	1,043,846	1,096,038
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	243,000	226,800	240,408	252,428
	2210302 Accommodation - Domestic Travel	439,600	439,600	465,976	489,275
	2210303 Daily Subsistence Allowance	318,360	318,360	337,462	354,335
	2210500 Printing, Advertising and Information Supplies and Services	72,800	104,840	111,130	116,687
	2210502 Publishing and Printing Services	8,000	53,000	56,180	58,989
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	64,800	21,840	23,150	24,308
	2210600 Rentals of Produced Assets	720,000	720,000	763,200	801,360
	2210603 Rents and Rates - Non-Residential	720,000	720,000	763,200	801,360
	2210800 Hospitality Supplies and Services	226,463	612,420	649,165	681,623
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	219,463	351,420	372,505	391,130
	2210802 Boards, Committees, Conferences and Seminars	7,000	261,000	276,660	290,493
	2211100 Office and General Supplies and Services	494,476	420,181	445,391	467,662
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	352,255	283,141	300,129	315,136
	2211102 Supplies and Accessories for Computers and Printers	110,550	74,000	78,440	82,362
	2211103 Sanitary and Cleaning Materials, Supplies and Services	31,671	63,040	66,822	70,164
	2211200 Fuel Oil and Lubricants	360,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	360,000	-	-	-
	2211300 Other Operating Expenses	1,015,440	1,033,440	1,095,446	1,150,219
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	50,400	86,400	91,584	96,163
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	168,000	297,600	315,456	331,228
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	51,200	80,000	84,800	89,040
	2220202 Maintenance of Office Furniture and Equipment	40,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	52,800	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	24,000	57,600	61,056	64,109
	Gross Expenditure.....Kshs.	5,026,693	5,251,075	5,566,138	5,844,447
9011002229 Homa Bay Law Courts	2210100 Utilities Supplies and Services	256,000	300,000	318,000	333,900
	2210101 Electricity	200,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	56,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	2,012,180	1,900,724	2,014,767	2,115,505
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	40,000	42,400	44,520

	2210202 Internet Connections	1,962,180	1,843,924	1,956,679	2,054,513
	2210203 Courier and Postal Services	50,000	14,800	15,688	16,472
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,240,550	1,127,750	1,193,413	1,255,186
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	301,500	148,000	156,880	164,724
	2210302 Accommodation - Domestic Travel	660,100	717,750	760,815	798,856
	2210303 Daily Subsistence Allowance	278,950	262,000	277,720	291,606
	2210500 Printing, Advertising and Information Supplies and Services	148,377	74,960	79,458	83,436
	2210504 Advertising, Awareness and Publicity Campaigns	111,417	38,000	40,280	42,291
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,960	36,960	39,178	41,146
	2210800 Hospitality Supplies and Services	208,137	1,151,151	1,220,538	1,283,565
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	550,637	880,151	942,818	980,939
	2210802 Boards, Committees, Conferences and Seminars	157,500	262,000	277,720	291,606
	2211000 Specialised Materials and Supplies	-	12,000	12,720	13,356
	2211016 Purchase of Uniforms and Clothing - Staff	-	12,000	12,720	13,356
	2211100 Office and General Supplies and Services	924,756	1,062,936	1,126,712	1,183,048
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	745,912	940,102	996,508	1,046,334
	2211102 Supplies and Accessories for Computers and Printers	178,844	122,834	130,204	136,714
	2211300 Other Operating Expenses	6,005,784	5,937,784	6,294,051	6,608,754
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,781,784	5,781,784	6,128,691	6,435,126
	2211318 Witness Expenses	100,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	96,000	101,760	106,848
	2220200 Routine Maintenance - Other Assets	293,752	321,328	340,608	357,638
	2220202 Maintenance of Office Furniture and Equipment	76,112	40,000	42,460	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	197,640	251,328	266,498	279,728
	2220210 Maintenance of Computers, Software, and Networks	20,000	30,000	31,800	33,390
	3111000 Purchase of Office Furniture and General Equipment	125,000	100,620	113,017	118,668
	3111001 Purchase of Office Furniture and Fittings	65,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	60,000	-	-	-
	3111009 Purchase of other Office Equipment	-	100,620	113,017	118,668
	Gross Expenditure.....Kshs.	11,714,536	11,995,553	12,715,286	13,351,850
9011002230 Isalo Law Courts	2210100 Utilities Supplies and Services	1,320,000	900,000	954,000	1,001,700
	2210101 Electricity	1,200,000	840,000	890,400	934,920
	2210102 Water and sewerage charges	120,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	511,120	510,240	540,854	567,897
	2210202 Internet Connections	501,120	500,240	530,254	556,767
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,638,649	1,534,016	1,626,057	1,707,360
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	63,000	58,000	61,480	64,354
	2210302 Accommodation - Domestic Travel	346,500	800,000	848,000	890,400
	2210303 Daily Subsistence Allowance	629,149	676,016	716,577	752,406
	2210500 Printing, Advertising and Information Supplies and Services	65,035	181,680	192,583	202,210
	2210502 Publishing and Printing Services	12,000	5,000	5,300	5,565
	2210504 Advertising, Awareness and Publicity Campaigns	21,375	145,000	153,700	161,385
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,660	31,680	33,583	35,260
	2210800 Hospitality Supplies and Services	484,750	617,170	654,200	686,910
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	173,250	263,170	278,960	292,908
	2210802 Boards, Committees, Conferences and Seminars	311,500	354,000	375,240	394,002
	2211000 Specialised Materials and Supplies	-	45,000	47,700	50,085
	2211016 Purchase of Uniforms and Clothing - Staff	-	45,000	47,700	50,085
	2211100 Office and General Supplies and Services	236,407	160,307	169,925	178,422
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	181,815	107,807	114,275	119,980
	2211102 Supplies and Accessories for Computers and Printers	38,392	50,000	53,000	55,650
	2211103 Sanitary and Cleaning Materials, Supplies and Services	16,000	2,500	2,650	2,783
	2211300 Other Operating Expenses	5,355,997	5,247,004	5,561,824	5,839,915
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,032,997	5,033,004	5,334,984	5,601,733
	2211318 Witness Expenses	215,000	130,000	137,800	144,690
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	48,000	60,000	63,600	66,780
	2220101 Maintenance Expenses - Motor Vehicles	48,000	60,000	63,600	66,780

9011002231 Garbatullah Kadhi Court	2220200 Routine Maintenance - Other Assets	129,800	155,000	164,300	172,515
	2220202 Maintenance of Office Furniture and Equipment	28,800	9,000	9,540	10,017
	2220205 Maintenance of Buildings and Stations - Non-Residential	101,000	114,000	120,840	126,882
	2220210 Maintenance of Computers, Software, and Networks	-	32,000	33,920	35,046
	3111000 Purchase of Office Furniture and General Equipment	10,000	236,000	250,160	262,668
	3111001 Purchase of Office Furniture and Fixings	10,000	160,000	169,600	178,080
	3111009 Purchase of other Office Equipment	-	76,000	80,560	84,588
	Gross Expenditure.....Kshs.	9,199,778	9,646,417	10,225,201	10,736,462
	2210100 Utilities Supplies and Services	72,000	96,000	101,760	106,848
	2210101 Electricity	36,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	36,000	36,000	38,160	40,068
	2210200 Communication, Supplies and Services	384,192	368,184	390,275	409,789
	2210202 Internet Connections	384,192	368,184	390,275	409,789
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	330,806	469,000	497,140	521,997
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	102,600	84,000	89,040	93,492
	2210302 Accommodation - Domestic Travel	78,400	238,000	252,280	264,894
	2210303 Daily Subsistence Allowance	149,806	147,000	155,820	163,611
	2210500 Printing, Advertising and Information Supplies and Services	15,840	42,000	44,520	46,746
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	15,840	12,000	12,720	13,356
	2210800 Hospitality Supplies and Services	99,254	85,320	90,439	94,961
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	36,954	43,320	45,919	48,215
	2210802 Boards, Committees, Conferences and Seminars	62,300	42,000	44,520	46,746
	2211100 Office and General Supplies and Services	54,772	47,670	50,536	53,063
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	31,112	30,641	32,479	34,103
	2211102 Supplies and Accessories for Computers and Printers	8,072	6,879	7,292	7,656
	2211103 Sanitary and Cleaning Materials, Supplies and Services	15,588	10,156	10,765	11,304
9011002232 Meri Kadhi Court	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	986,400	986,400	1,045,584	1,097,863
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	68,000	44,000	46,640	48,972
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	8,000	4,000	4,240	4,452
	Gross Expenditure.....Kshs.	2,371,264	2,498,580	2,648,494	2,780,919
	2210100 Utilities Supplies and Services	66,000	108,000	114,480	120,204
	2210101 Electricity	18,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	48,000	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	384,192	331,200	351,072	368,626
	2210202 Internet Connections	384,192	331,200	351,072	368,626
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	326,100	495,000	524,700	550,935
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	46,800	48,000	50,880	53,424
	2210302 Accommodation - Domestic Travel	226,800	320,000	339,200	356,160
	2210303 Daily Subsistence Allowance	52,500	127,000	134,620	141,351
	2210500 Printing, Advertising and Information Supplies and Services	15,840	7,920	8,395	8,815
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	15,840	7,920	8,395	8,815
	2210800 Hospitality Supplies and Services	113,579	110,520	117,151	123,009
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	42,390	43,320	45,919	48,215
	2210802 Boards, Committees, Conferences and Seminars	71,188	67,200	71,232	74,794
	2211100 Office and General Supplies and Services	68,769	35,680	37,821	39,713
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	40,086	23,660	25,080	26,334
	2211102 Supplies and Accessories for Computers and Printers	14,840	5,200	5,512	5,788
	2211103 Sanitary and Cleaning Materials, Supplies and Services	13,843	6,820	7,229	7,591
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	986,400	986,400	1,045,584	1,097,863
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	61,000	49,464	52,432	55,053

	2220202 Maintenance of Office Furniture and Equipment	25,000	12,000	12,720	13,350
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	30,000	31,800	33,390
	2220210 Maintenance of Computers, Software, and Networks	16,000	7,464	7,912	8,397
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	2,391,879	2,484,184	2,633,235	2,764,808
9011002233 Ben Law Courts	2210100 Utilities Supplies and Services	100,000	122,000	129,320	135,780
	2210101 Electricity	60,000	62,000	65,720	69,006
	2210102 Water and sewerage charges	40,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	872,000	884,000	937,040	983,892
	2210202 Internet Connections	850,000	808,000	920,000	960,004
	2210203 Courier and Postal Services	16,000	16,000	16,900	17,808
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	836,740	1,769,000	1,875,140	1,968,897
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	109,440	84,000	89,040	93,492
	2210302 Accommodation - Domestic Travel	478,800	816,000	804,960	908,208
	2210303 Daily Subsistence Allowance	248,500	869,000	921,140	967,197
	2210500 Printing, Advertising and Information Supplies and Services	31,680	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210700 Training Expenses	10,500	15,000	15,900	16,695
	2210708 Trainer Allowance	10,500	15,000	15,900	16,695
	2210800 Hospitality Supplies and Services	346,206	493,433	523,062	549,215
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	143,136	301,033	319,118	335,074
	2210802 Boards, Committees, Conferences and Seminars	161,070	192,400	203,944	214,141
	2211100 Office and General Supplies and Services	1,051,445	902,788	956,955	1,004,803
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	620,481	640,644	679,083	713,037
	2211102 Supplies and Accessories for Computers and Printers	195,002	230,004	243,804	255,994
	2211103 Sanitary and Cleaning Materials, Supplies and Services	235,962	32,140	34,068	35,772
	2211200 Fuel Oil and Lubricants	90,000	60,000	63,600	66,780
	2211201 Refined Fuels and Lubricants for Transport	90,000	60,000	63,600	66,780
	2211300 Other Operating Expenses	2,588,031	2,424,264	2,509,720	2,698,206
	2211301 Bank Service Commission and Charges	23,767	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,260,264	2,260,264	2,305,880	2,515,674
	2211318 Witness Expenses	220,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	30,000	31,800	33,390
	2220101 Maintenance Expenses - Motor Vehicles	60,000	30,000	31,800	33,390
	2220200 Routine Maintenance - Other Assets	326,000	283,280	300,277	315,291
	2220202 Maintenance of Office Furniture and Equipment	75,000	70,080	74,285	77,999
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	80,000	84,800	89,040
	2220209 Minor Alterations to Buildings and Civil Works	39,000	61,200	64,872	68,116
	2220210 Maintenance of Computers, Software, and Networks	72,000	72,000	76,320	80,136
	Gross Expenditure.....Kshs.	6,312,682	7,015,467	7,416,395	7,808,215
9011002234 JK LA Law Courts	2210100 Utilities Supplies and Services	40,000	32,000	33,920	35,616
	2210102 Water and sewerage charges	40,000	32,000	33,920	35,616
	2210200 Communication, Supplies and Services	510,620	510,570	541,204	568,263
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	9,500	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	340,920	502,000	512,120	558,726
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	42,300	31,000	32,860	34,503
	2210302 Accommodation - Domestic Travel	211,400	375,000	397,500	417,375
	2210303 Daily Subsistence Allowance	87,220	96,000	101,760	106,848
	2210500 Printing, Advertising and Information Supplies and Services	38,360	38,360	40,662	42,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	38,360	38,360	40,662	42,695
	2210800 Hospitality Supplies and Services	257,922	383,086	406,071	426,375
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	243,222	283,586	300,601	315,631
	2210802 Boards, Committees, Conferences and Seminars	14,700	99,500	105,470	110,744
	2211100 Office and General Supplies and Services	534,956	372,638	394,997	414,747
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	341,274	315,545	334,478	351,202
	2211102 Supplies and Accessories for Computers and Printers	114,486	57,093	60,519	63,545
	2211103 Sanitary and Cleaning Materials, Supplies and Services	79,196	-	-	-
	2211300 Other Operating Expenses	1,738,035	1,671,328	1,771,608	1,860,188

9011002235 Kabernet Law Courts

2211301 Bank Service Commission and Charges	6,709	-	-	-
2211305 Contracted Guards and Cleaning Services	1,487,326	1,487,328	1,576,568	1,655,396
2211318 Witness Expenses	160,000	100,000	106,000	111,300
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	22,966	20,000	21,200	22,260
2220202 Maintenance of Office Furniture and Equipment	20,000	10,000	10,600	11,130
2220205 Maintenance of Buildings and Stations - Non-Residential	2,966	10,000	10,600	11,130
3111000 Purchase of Office Furniture and General Equipment	-	20,000	21,200	22,260
3111009 Purchase of other Office Equipment	-	20,000	21,200	22,260

Gross Expenditure.....Kshs.

	3,483,779	3,549,982	3,762,982	3,951,132
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2210100 Utilities Supplies and Services	256,000	556,000	589,360	618,828
2210101 Electricity	180,000	480,000	508,800	534,240
2210102 Water and sewerage charges	76,000	76,000	80,560	84,588
2210200 Communication, Supplies and Services	867,080	867,080	919,103	963,060
2210202 Internet Connections	856,080	856,080	907,445	952,817
2210203 Courier and Postal Services	11,000	11,000	11,660	12,243
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,219,640	1,478,440	1,567,146	1,645,504
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	129,600	93,600	99,216	104,177
2210302 Accommodation - Domestic Travel	761,600	895,600	949,336	996,803
2210303 Daily Subsistence Allowance	328,440	489,240	518,594	544,524
2210500 Printing, Advertising and Information Supplies and Services	195,040	233,360	247,362	259,730
2210504 Advertising, Awareness and Publicity Campaigns	100,000	100,000	106,000	111,300
2210505 Trade Shows and Exhibitions	-	70,000	74,200	77,910
2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	63,360	67,162	70,520
2210800 Hospitality Supplies and Services	492,996	849,199	900,151	945,158
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,076	404,319	428,578	450,007
2210802 Boards, Committees, Conferences and Seminars	192,920	444,880	471,573	495,151
2211100 Office and General Supplies and Services	1,081,393	864,793	916,681	962,514
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	826,443	711,843	754,554	792,281
2211102 Supplies and Accessories for Computers and Printers	254,950	152,950	162,127	170,233
2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
2211300 Other Operating Expenses	2,966,894	2,763,004	2,928,784	3,075,223
2211301 Bank Service Commission and Charges	123,890	-	-	-
2211305 Contracted Guards and Cleaning Services	2,379,004	2,379,004	2,521,744	2,647,831
2211318 Witness Expenses	380,000	300,000	318,000	333,900
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	160,000	200,000	212,000	222,600
2220101 Maintenance Expenses - Motor Vehicles	160,000	200,000	212,000	222,600
2220200 Routine Maintenance - Other Assets	340,000	425,000	450,500	473,025
2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	111,300	116,865
2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	280,000	296,800	311,640
2220210 Maintenance of Computers, Software, and Networks	80,000	40,000	42,400	44,520

Gross Expenditure.....Kshs.

	7,939,043	8,596,876	9,112,689	9,568,322
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9011002236 Kahiye Law courts

2210100 Utilities Supplies and Services	104,000	84,000	89,040	93,492
2210101 Electricity	60,000	60,000	63,600	66,780
2210102 Water and sewerage charges	44,000	24,000	25,440	26,712
2210200 Communication, Supplies and Services	724,610	669,770	709,956	745,454
2210202 Internet Connections	706,160	660,320	699,939	734,936
2210203 Courier and Postal Services	18,450	9,450	10,017	10,518
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	767,110	841,700	892,202	936,813
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,550	122,500	129,850	136,343
2210302 Accommodation - Domestic Travel	504,000	656,000	695,360	730,128
2210303 Daily Subsistence Allowance	182,560	63,200	66,992	70,342
2210500 Printing, Advertising and Information Supplies and Services	177,600	177,600	188,256	197,669
2210504 Advertising, Awareness and Publicity Campaigns	120,000	120,000	127,200	133,560
2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,056	64,109
2210800 Hospitality Supplies and Services	268,561	409,290	433,847	455,540
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	190,161	266,790	282,797	296,937
2210802 Boards, Committees, Conferences and Seminars	78,400	142,500	151,050	158,603
2211100 Office and General Supplies and Services	676,787	569,474	603,643	633,824

	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	423,315	340,932	361,388	379,457
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	63,600	66,780
	2211103 Sanitary and Cleaning Materials, Supplies and Services	193,472	168,542	178,655	187,587
	2211300 Other Operating Expenses	1,072,060	1,052,000	1,115,120	1,170,876
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	814,080	854,784
	2211318 Witness Expenses	200,000	200,000	212,000	222,000
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	179,500	140,000	148,400	155,820
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	89,500	60,000	63,600	66,780
	2220210 Maintenance of Computers, Software, and Networks	50,000	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	100,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	-	-	-
	Gross Expenditure.....Kshs.	4,078,168	3,943,834	4,180,464	4,389,488
9011002237 Kajiwa Law Courts	2220100 Utilities Supplies and Services	540,000	475,000	503,500	528,675
	2220101 Electricity	420,000	360,000	381,600	400,680
	2220102 Water and sewerage charges	120,000	115,000	121,900	127,995
	2220200 Communication, Supplies and Services	560,732	537,764	570,030	598,532
	2220202 Internet Connections	551,232	528,264	559,960	587,958
	2220203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2220300 Domestic Travel and Subsistence, and Other Transportation Costs	554,961	693,700	737,442	774,314
	2220301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,800	49,800	52,788	55,427
	2220302 Accommodation - Domestic Travel	387,800	503,500	533,710	560,396
	2220303 Daily Subsistence Allowance	129,361	142,400	150,944	158,491
	2220500 Printing, Advertising and Information Supplies and Services	32,540	15,840	16,790	17,630
	2220504 Advertising, Awareness and Publicity Campaigns	16,700	-	-	-
	2220503 Subscriptions to Newspapers, Magazines and Periodicals	15,840	15,840	16,790	17,630
	2220800 Hospitality Supplies and Services	251,805	409,882	434,475	456,199
	2220801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	172,222	202,264	214,400	225,120
	2220802 Boards, Committees, Conferences and Seminars	79,583	207,618	220,075	231,079
	2221100 Office and General Supplies and Services	515,822	498,911	528,845	555,288
	2221101 General Office Supplies (papers, pencils, forms, small office equipment)	350,482	348,074	368,958	387,406
	2221102 Supplies and Accessories for Computers and Printers	27,681	16,369	17,345	18,212
	2221103 Sanitary and Cleaning Materials, Supplies and Services	137,659	134,474	142,542	149,670
	2221200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2221201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2221300 Other Operating Expenses	1,136,000	1,106,400	1,172,784	1,231,423
	2221301 Bank Service Commission and Charges	6,000	-	-	-
	2221305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2221311 Contracted Technical Services	13,600	-	-	-
	2221318 Witness Expenses	130,000	120,000	127,200	133,560
	2221320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	27,316	40,982	43,441	45,613
	2220202 Maintenance of Office Furniture and Equipment	10,000	16,000	16,960	17,808
	2220205 Maintenance of Buildings and Stations - Non-Residential	17,316	24,982	26,481	27,805
	Gross Expenditure.....Kshs.	3,979,176	4,140,479	4,388,907	4,608,354
9011002238 Kajiado Law Courts	2220100 Utilities Supplies and Services	2,400,000	2,400,000	2,544,000	2,671,200
	2220101 Electricity	2,400,000	2,400,000	2,544,000	2,671,200
	2220200 Communication, Supplies and Services	320,622	323,616	343,033	360,185
	2220202 Internet Connections	308,622	308,616	327,133	343,490
	2220203 Courier and Postal Services	12,000	15,000	15,900	16,695
	2220300 Domestic Travel and Subsistence, and Other Transportation Costs	1,350,180	2,066,800	2,190,808	2,300,348
	2220301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	218,700	265,000	280,900	294,945
	2220302 Accommodation - Domestic Travel	631,680	636,800	675,008	708,758
	2220303 Daily Subsistence Allowance	499,800	1,165,000	1,234,900	1,296,645
	2220500 Printing, Advertising and Information Supplies and Services	353,400	562,800	596,568	626,396
	2220502 Publishing and Printing Services	25,000	20,000	21,200	22,260
	2220504 Advertising, Awareness and Publicity Campaigns	170,000	370,000	392,200	411,810
	2220503 Subscriptions to Newspapers, Magazines and Periodicals	158,400	172,800	183,168	192,326
	2220700 Training Expenses	14,000	10,000	10,600	11,130

9011002239 Kakamega Law Courts

2210708 Trainer Allowance		10,000	10,600	11,130
2210712 Trainee Allowance	14,000	-	-	-
2210800 Hospitality Supplies and Services	1,573,600	1,377,925	1,460,601	1,533,631
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	679,000	1,157,925	1,227,401	1,288,771
2210802 Boards, Committees, Conferences and Seminars	894,600	220,000	233,200	244,860
2211100 Office and General Supplies and Services	899,980	926,254	981,830	1,030,920
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	839,980	805,994	854,354	897,071
2211102 Supplies and Accessories for Computers and Printers	40,000	100,000	106,000	111,300
2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	20,260	21,476	22,549
2211300 Other Operating Expenses	5,901,996	5,841,996	6,192,516	6,502,142
2211301 Bank Service Commission and Charges	120,000	-	-	-
2211305 Contracted Guards and Cleaning Services	5,517,996	5,517,996	5,849,076	6,141,530
2211318 Witness Expenses	180,000	240,000	254,400	267,120
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	525,000	840,000	890,400	934,920
2220202 Maintenance of Office Furniture and Equipment	20,000	60,000	63,600	66,780
2220205 Maintenance of Buildings and Stations - Non-Residential	95,000	170,000	180,200	189,210
2220209 Minor Alterations to Buildings and Civil Works	410,000	610,000	646,600	678,930
3110000 Purchase of Office Furniture and General Equipment	430,000	350,000	371,000	380,550
3111001 Purchase of Office Furniture and Fittings	250,000	200,000	212,000	222,600
3111002 Purchase of Computers, Printers and other IT Equipment	180,000	150,000	159,000	166,950
Gross Expenditure.....Kshs.	13,808,778	14,739,391	15,623,756	16,404,942
2210100 Utilities Supplies and Services	2,480,000	2,680,000	2,840,800	2,982,840
2210101 Electricity	2,000,000	2,200,000	2,332,000	2,448,600
2210102 Water and sewerage charges	480,000	480,000	508,800	534,240
2210200 Communication, Supplies and Services	1,131,600	1,704,000	1,806,240	1,896,552
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	38,000	40,280	42,294
2210202 Internet Connections	841,600	1,536,000	1,628,160	1,709,568
2210203 Courier and Postal Services	240,000	130,000	137,800	144,690
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,505,500	2,142,600	2,271,156	2,384,714
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	169,200	240,000	254,400	267,120
2210302 Accommodation - Domestic Travel	1,054,200	1,595,000	1,690,700	1,775,235
2210303 Daily Subsistence Allowance	282,100	307,600	326,056	342,359
2210500 Printing, Advertising and Information Supplies and Services	448,080	459,600	487,176	511,535
2210504 Advertising, Awareness and Publicity Campaigns	210,000	210,000	222,600	233,730
2210503 Subscriptions to Newspapers, Magazines and Periodicals	238,080	249,600	264,576	277,805
2210700 Training Expenses	56,000	30,000	31,800	33,390
2210708 Trainer Allowance	56,000	30,000	31,800	33,390
2210800 Hospitality Supplies and Services	1,273,440	1,823,552	1,932,965	2,029,613
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,049,440	1,485,552	1,574,683	1,653,419
2210802 Boards, Committees, Conferences and Seminars	224,000	338,000	358,280	376,194
2211000 Specialised Materials and Supplies	30,000	20,000	21,200	22,260
2211016 Purchase of Uniforms and Clothing - Staff	30,000	20,000	21,200	22,260
2211100 Office and General Supplies and Services	3,392,834	3,515,989	3,726,948	3,913,296
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,840,834	2,811,989	2,980,708	3,129,744
2211102 Supplies and Accessories for Computers and Printers	480,000	624,000	661,440	694,512
2211103 Sanitary and Cleaning Materials, Supplies and Services	72,000	80,000	84,800	89,040
2211200 Fuel Oil and Lubricants	800,000	800,000	848,000	890,400
2211201 Refined Fuels and Lubricants for Transport	80,000	80,000	84,800	89,040
2211203 Refined Fuels and Lubricants - Other	720,000	720,000	763,200	801,360
2211300 Other Operating Expenses	8,143,100	7,929,300	8,405,058	8,825,311
2211301 Bank Service Commission and Charges	93,800	-	-	-
2211305 Contracted Guards and Cleaning Services	7,725,300	7,725,300	8,188,818	8,598,259
2211318 Witness Expenses	240,000	120,000	127,200	133,560
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	180,000	140,000	148,400	155,820
2220101 Maintenance Expenses - Motor Vehicles	180,000	140,000	148,400	155,820
2220200 Routine Maintenance - Other Assets	1,580,000	1,474,000	1,562,440	1,640,562
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	200,000	-	-	-

9911002240 Kakamega Law Courts	2220202 Maintenance of Office Furniture and Equipment	400,000	440,000	466,400	489,720
	2220205 Maintenance of Buildings and Stations - Non-Residential	500,000	534,000	566,040	594,342
	2220210 Maintenance of Computers, Software, and Networks	480,000	500,000	530,000	556,500
	Gross Expenditure.....Kshs.	21,020,554	22,719,841	24,082,183	25,286,293
9911002241 Kakamega Law Courts	2210100 Utilities Supplies and Services	320,000	340,000	360,400	378,420
	2210101 Electricity	280,000	280,000	296,800	311,640
	2210102 Water and sewerage charges	40,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	1,135,334	1,135,884	1,201,037	1,264,239
	2210202 Internet Connections	1,125,484	1,125,884	1,193,437	1,253,109
	2210203 Courier and Postal Services	9,450	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	976,300	1,301,100	1,379,166	1,448,124
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	146,000	232,000	243,920	258,216
	2210302 Accommodation - Domestic Travel	672,000	896,000	949,760	997,248
	2210303 Daily Subsistence Allowance	158,300	173,100	183,486	192,660
	2210500 Printing, Advertising and Information Supplies and Services	57,600	58,800	62,328	65,445
	2210502 Publishing and Printing Services	9,600	15,600	16,536	17,363
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,000	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	496,644	656,734	698,138	730,945
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	490,644	518,734	549,858	577,351
	2210802 Boards, Committees, Conferences and Seminars	96,000	138,000	146,280	153,594
	2211100 Office and General Supplies and Services	329,539	403,254	427,149	448,821
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	222,063	301,314	319,360	335,362
	2211102 Supplies and Accessories for Computers and Printers	32,472	22,540	23,892	25,087
	2211103 Sanitary and Cleaning Materials, Supplies and Services	75,004	79,400	84,164	88,372
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	988,000	932,000	947,920	1,037,316
	2211301 Bank Service Commission and Charges	16,000	-	-	-
	2211303 Contracted Guards and Cleaning Services	768,000	768,000	814,080	854,784
	2211318 Witness Expenses	120,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	31,200	40,800	43,248	45,410
	2220101 Maintenance Expenses - Motor Vehicles	31,200	40,800	43,248	45,410
	2220200 Routine Maintenance - Other Assets	220,000	280,000	296,500	311,640
	2220202 Maintenance of Office Furniture and Equipment	32,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	168,000	170,000	180,200	189,210
	2220210 Maintenance of Computers, Software, and Networks	20,000	50,000	53,000	55,650
	Gross Expenditure.....Kshs.	4,914,617	5,508,572	5,839,086	6,131,840
9911002241 Kakamega Law Courts	2210100 Utilities Supplies and Services	260,000	340,000	360,400	378,420
	2210101 Electricity	120,000	200,000	212,000	222,600
	2210102 Water and sewerage charges	140,000	140,000	148,400	155,820
	2210200 Communication, Supplies and Services	428,938	404,938	429,234	450,696
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,000	24,000	25,440	26,712
	2210202 Internet Connections	367,488	367,488	389,537	409,014
	2210203 Courier and Postal Services	13,450	13,450	14,257	14,970
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	511,480	770,200	816,412	857,233
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	138,240	141,600	150,096	157,601
	2210302 Accommodation - Domestic Travel	278,660	550,000	583,000	612,150
	2210303 Daily Subsistence Allowance	94,640	78,600	83,316	87,482
	2210500 Printing, Advertising and Information Supplies and Services	31,680	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	119,755	213,575	226,380	237,709
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,455	114,295	121,153	127,210
	2210802 Boards, Committees, Conferences and Seminars	49,280	99,280	105,227	110,499
	2211000 Specialized Materials and Supplies	5,000	5,000	5,300	5,565
	2211016 Purchase of Uniforms and Clothing - Staff	5,000	5,000	5,300	5,565
	2211100 Office and General Supplies and Services	369,840	336,002	356,162	373,970
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	277,793	230,370	244,192	256,402
	2211102 Supplies and Accessories for Computers and Printers	19,400	20,000	21,200	22,260
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,647	85,632	90,770	95,308
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680

9011002242 Kandara Law Courts	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,019,040	971,040	1,029,302	1,080,768
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	48,000	24,000	25,440	26,712
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	20,000	-	-	-
	2220200 Routine Maintenance - Other Assets	87,440	50,000	53,000	55,650
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	43,440	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	24,000	10,000	10,600	11,130
	Gross Expenditure.....Kshs.	3,213,153	3,482,435	3,691,381	3,875,951
	2210100 Utilities Supplies and Services	260,000	280,000	296,800	311,640
	2210101 Electricity	200,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	60,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	526,570	543,370	576,184	604,994
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	33,000	34,980	36,729
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,130,640	1,602,400	1,698,544	1,783,471
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	283,500	65,000	68,900	72,345
	2210302 Accommodation - Domestic Travel	649,600	1,234,000	1,308,040	1,373,442
	2210303 Daily Subsistence Allowance	197,540	303,400	321,604	337,684
	2210500 Printing, Advertising and Information Supplies and Services	98,360	95,400	101,124	106,180
	2210502 Publishing and Printing Services	10,000	25,000	26,500	27,825
	2210504 Advertising, Awareness and Publicity Campaigns	25,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	50,400	53,424	56,095
	2210700 Training Expenses	7,000	-	-	-
	2210712 Trainee Allowances	7,000	-	-	-
	2210800 Hospitality Supplies and Services	407,219	684,455	725,522	761,798
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	344,219	492,455	522,002	548,102
	2210802 Boards, Committees, Conferences and Seminars	63,000	192,000	203,520	213,696
	2211000 Specialised Materials and Supplies	36,000	36,000	38,160	40,068
	2211016 Purchase of Uniforms and Clothing - Staff	36,000	36,000	38,160	40,068
	2211100 Office and General Supplies and Services	523,789	463,008	490,780	515,328
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	504,103	436,431	462,617	485,748
	2211102 Supplies and Accessories for Computers and Printers	19,686	26,577	28,172	29,580
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	2,342,939	2,320,952	2,460,209	2,583,220
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,180,939	2,180,952	2,311,809	2,427,400
	2211318 Witness Expenses	58,000	56,000	59,360	62,328
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	35,000	75,000	79,500	83,475
	2220202 Maintenance of Office Furniture and Equipment	-	32,000	33,920	35,616
	2220205 Maintenance of Buildings and Stations - Non-Residential	25,000	23,000	24,380	25,599
	2220210 Maintenance of Computers, Software, and Networks	10,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	28,000	29,680	31,164
	3111001 Purchase of Office Furniture and Fittings	-	3,000	3,180	3,399
	3111002 Purchase of Computers, Printers and other IT Equipment	-	25,000	26,500	27,825
	Gross Expenditure.....Kshs.	5,727,537	6,488,785	6,878,112	7,222,818
9011002243 Kangema Law Courts	2210100 Utilities Supplies and Services	500,000	360,000	381,600	400,680
	2210101 Electricity	320,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	180,000	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	510,720	408,234	432,728	454,365
	2210202 Internet Connections	501,120	398,784	422,711	443,847
	2210203 Courier and Postal Services	9,600	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	784,920	756,400	801,784	841,873
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	133,920	88,800	94,128	98,834
	Gross Expenditure.....Kshs.	5,727,537	6,488,785	6,878,112	7,222,818
	2210100 Utilities Supplies and Services	500,000	360,000	381,600	400,680
	2210101 Electricity	320,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	180,000	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	510,720	408,234	432,728	454,365
	2210202 Internet Connections	501,120	398,784	422,711	443,847
	2210203 Courier and Postal Services	9,600	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	784,920	756,400	801,784	841,873
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	133,920	88,800	94,128	98,834

	2210302 Accommodation - Domestic Travel	588,000	592,000	629,600	661,122
	2210303 Daily Subsistence Allowance	63,000	73,600	78,016	81,917
	2210500 Printing, Advertising and Information Supplies and Services	14,400	14,400	15,264	16,027
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	14,400	14,400	15,264	16,027
	2210800 Hospitality Supplies and Services	344,773	362,194	383,926	403,122
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	183,773	267,194	283,226	297,387
	2210802 Boards, Committees, Conferences and Seminars	161,000	95,000	100,700	105,735
	2211000 Specialised Materials and Supplies	-	50,000	53,000	55,650
	2211016 Purchase of Uniforms and Clothing - Staff	-	50,000	53,000	55,650
	2211100 Office and General Supplies and Services	406,271	580,018	614,819	645,560
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	321,099	528,240	539,977	587,976
	2211102 Supplies and Accessories for Computers and Printers	45,172	31,738	33,642	35,324
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	20,000	21,200	22,260
	2211300 Other Operating Expenses	2,013,911	2,296,908	2,434,722	2,556,459
	2211301 Bank Service Commission and Charges	22,176	-	-	-
	2211303 Contracted Guards and Cleaning Services	1,877,733	2,182,908	2,313,882	2,429,577
	2211318 Witness Expenses	30,000	30,000	31,800	33,390
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000	21,000	22,260	23,373
	2220101 Maintenance Expenses - Motor Vehicles	15,000	21,000	22,260	23,373
	2220200 Routine Maintenance - Other Assets	70,000	121,000	128,260	134,673
	2220202 Maintenance of Office Furniture and Equipment	30,000	21,000	22,260	23,373
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	-	80,000	84,800	89,040
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....KShs.	4,668,000	4,970,154	5,268,361	5,531,782
9011002244 Kangundo Law Courts	2210100 Utilities Supplies and Services	136,000	195,600	207,336	217,703
	2210101 Electricity	120,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	16,000	15,600	16,536	17,363
	2210200 Communication, Supplies and Services	259,898	260,900	276,554	290,382
	2210202 Internet Connections	246,898	246,900	261,714	274,800
	2210203 Courier and Postal Services	13,000	14,000	14,840	15,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	799,470	1,025,200	1,086,712	1,141,047
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	125,370	157,800	167,268	175,631
	2210302 Accommodation - Domestic Travel	408,400	771,400	817,684	858,568
	2210303 Daily Subsistence Allowance	175,700	96,000	101,760	106,848
	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	641,738	821,648	870,947	914,494
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	329,538	415,648	440,587	462,616
	2210802 Boards, Committees, Conferences and Seminars	312,200	406,000	430,360	451,878
	2211000 Specialised Materials and Supplies	-	16,000	16,960	17,808
	2211016 Purchase of Uniforms and Clothing - Staff	-	16,000	16,960	17,808
	2211100 Office and General Supplies and Services	838,014	811,293	859,971	902,970
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	610,132	583,093	620,201	651,211
	2211102 Supplies and Accessories for Computers and Printers	61,884	60,200	63,812	67,003
	2211103 Sanitary and Cleaning Materials, Supplies and Services	165,998	165,994	175,958	184,756
	2211300 Other Operating Expenses	1,078,400	1,046,400	1,109,184	1,164,643
	2211301 Bank Service Commission and Charges	32,000	-	-	-
	2211303 Contracted Guards and Cleaning Services	902,400	902,400	956,541	1,004,371
	2211318 Witness Expenses	60,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	320,000	320,000	339,200	356,160
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	240,000	254,400	267,120
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....KShs.	4,102,320	4,525,841	4,797,392	5,037,261
9011002245 Kapenguria Law Courts	2210100 Utilities Supplies and Services	1,340,000	1,200,000	1,272,000	1,335,000

901100246 Kapsabet Law Courts

2210101 Electricity	1,000,000	1,000,000	1,060,000	1,113,000
2210102 Water and sewerage charges	340,000	200,000	212,000	222,600
2210200 Communication, Supplies and Services	985,530	893,450	947,057	994,410
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
2210202 Internet Connections	964,080	872,000	924,320	970,536
2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,507,400	2,328,000	2,467,680	2,591,064
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	351,000	160,000	169,600	178,080
2210302 Accommodation - Domestic Travel	515,200	140,000	148,400	155,820
2210303 Daily Subsistence Allowance	641,200	2,028,000	2,149,680	2,257,164
2210500 Printing, Advertising and Information Supplies and Services	347,040	217,620	230,683	242,218
2210504 Advertising, Awareness and Publicity Campaigns	330,000	186,780	197,993	207,893
2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,040	30,840	32,690	34,325
2210800 Hospitality Supplies and Services	731,500	677,400	718,044	753,946
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	286,300	337,400	357,644	375,526
2210802 Boards, Committees, Conferences and Seminars	445,200	340,000	360,400	378,420
2211100 Office and General Supplies and Services	1,408,800	1,290,000	1,367,400	1,435,770
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	832,800	830,000	879,800	923,790
2211102 Supplies and Accessories for Computers and Printers	576,000	460,000	487,600	511,980
2211300 Other Operating Expenses	3,696,091	3,538,876	3,751,209	3,938,769
2211301 Bank Service Commission and Charges	45,215	-	-	-
2211305 Contracted Guards and Cleaning Services	3,286,876	3,286,876	3,484,089	3,658,293
2211318 Witness Expenses	280,000	168,000	178,080	186,984
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	48,000	50,880	53,424
2220101 Maintenance Expenses - Motor Vehicles	60,000	48,000	50,880	53,424
2220200 Routine Maintenance - Other Assets	464,800	416,000	440,960	463,008
2220202 Maintenance of Office Furniture and Equipment	130,400	120,000	127,200	133,560
2220205 Maintenance of Buildings and Stations - Non-Residential	219,200	216,000	228,960	240,408
2220210 Maintenance of Computers, Software, and Networks	115,200	80,000	84,800	89,040
3111000 Purchase of Office Furniture and General Equipment	62,000	150,000	159,000	166,950
3111001 Purchase of Office Furniture and Fittings	62,000	-	-	-
3111009 Purchase of other Office Equipment	-	150,000	159,000	166,950
Gross Expenditure.....Kshs.	10,603,161	10,759,352	11,404,913	11,975,159
2210100 Utilities Supplies and Services	168,000	800,000	848,000	890,400
2210101 Electricity	96,000	640,000	678,400	712,320
2210102 Water and sewerage charges	72,000	160,000	169,600	178,080
2210200 Communication, Supplies and Services	899,530	897,980	951,859	999,452
2210202 Internet Connections	876,080	872,080	924,405	970,625
2210203 Courier and Postal Services	23,450	25,900	27,454	28,827
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	806,700	1,244,800	1,319,488	1,385,462
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	155,700	152,800	161,968	170,066
2210302 Accommodation - Domestic Travel	508,200	938,000	994,280	1,043,994
2210303 Daily Subsistence Allowance	142,800	154,000	163,240	171,402
2210500 Printing, Advertising and Information Supplies and Services	57,600	232,800	267,968	281,360
2210504 Advertising, Awareness and Publicity Campaigns	-	200,000	212,000	222,600
2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	32,800	55,968	58,760
2210800 Hospitality Supplies and Services	536,938	637,020	675,241	709,003
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	438,938	497,020	526,841	553,183
2210802 Boards, Committees, Conferences and Seminars	98,000	140,000	148,400	155,820
2211100 Office and General Supplies and Services	2,138,384	1,931,532	2,047,423	2,149,795
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,749,484	1,745,355	1,850,076	1,942,580
2211102 Supplies and Accessories for Computers and Printers	122,916	120,041	127,243	133,606
2211103 Sanitary and Cleaning Materials, Supplies and Services	265,984	66,136	70,104	73,609
2211300 Other Operating Expenses	3,050,688	2,753,688	2,918,909	3,064,855
2211301 Bank Service Commission and Charges	24,000	-	-	-
2211305 Contracted Guards and Cleaning Services	2,369,688	2,369,688	2,511,869	2,637,463
2211318 Witness Expenses	573,000	300,000	318,000	333,900
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	359,000	295,000	312,700	328,335
2220202 Maintenance of Office Furniture and Equipment	75,000	60,000	63,600	66,780

	2220205 Maintenance of Buildings and Stations - Non-Residential	204,000	175,000	185,500	194,775
	2220210 Maintenance of Computers, Software, and Networks	80,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	42,000	44,520	46,746
	3111009 Purchase of other Office Equipment	-	42,000	44,520	46,746
	Gross Expenditure.....KShs.	9,916,840	8,854,820	9,386,108	9,855,414
9011002247 Karahia Law Courts	2210100 Utilities Supplies and Services	240,400	262,800	276,024	289,380
	2210101 Electricity	180,000	50,800	53,424	222,600
	2210102 Water and sewerage charges	60,400	212,000	222,600	66,780
	2210200 Communication, Supplies and Services	388,488	31,800	33,396	424,053
	2210202 Internet Connections	367,488	10,600	11,130	400,600
	2210203 Courier and Postal Services	21,000	21,000	22,260	23,373
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	692,400	931,000	986,860	1,036,203
	2210301 Travel Costs (airlines, bus, railways, mileage allowances, etc.)	54,000	270,000	286,200	300,510
	2210302 Accommodation - Domestic Travel	56,000	68,000	72,000	75,684
	2210303 Daily Subsistence Allowance	582,400	593,000	628,580	660,009
	2210500 Printing, Advertising and Information Supplies and Services	93,200	126,800	134,408	141,129
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	83,600	88,616	93,047
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	204,092	437,228	463,462	486,635
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	204,092	277,228	293,862	308,355
	2210802 Boards, Committees, Conferences and Seminars	-	160,000	169,600	178,000
	2211100 Office and General Supplies and Services	899,159	854,125	905,372	950,641
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	519,401	583,332	618,332	649,249
	2211102 Supplies and Accessories for Computers and Printers	119,875	67,020	71,041	74,393
	2211103 Sanitary and Cleaning Materials, Supplies and Services	259,883	203,773	215,999	226,799
	2211800 Other Operating Expenses	1,074,400	1,026,400	1,087,984	1,142,383
	2211801 Bank Service Commission and Charges	24,000	-	-	-
	2211805 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211818 Witness Expenses	64,000	40,000	42,400	44,520
	2211820 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	50,783	70,000	74,200	77,910
	2220101 Maintenance Expenses - Motor Vehicles	50,783	70,000	74,200	77,910
	2220200 Routine Maintenance - Other Assets	252,200	258,000	273,480	287,154
	2220202 Maintenance of Office Furniture and Equipment	99,200	48,000	50,880	53,424
	2220205 Maintenance of Buildings and Stations - Non-Residential	101,000	200,000	212,000	222,600
	2220210 Maintenance of Computers, Software, and Networks	52,000	10,000	10,600	11,130
	3111000 Purchase of Office Furniture and General Equipment	85,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	25,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	60,000	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....KShs.	3,980,122	3,998,033	4,235,180	4,835,488
9011002248 Kelandu Law Courts	2210100 Utilities Supplies and Services	180,000	176,000	186,560	195,880
	2210101 Electricity	120,000	120,000	127,200	133,560
	2210102 Water and sewerage charges	60,000	56,000	59,360	62,320
	2210200 Communication, Supplies and Services	866,072	867,733	919,797	965,787
	2210202 Internet Connections	856,080	856,080	907,445	952,817
	2210203 Courier and Postal Services	9,992	11,653	12,352	12,970
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	533,080	882,400	935,344	982,111
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	59,040	88,000	93,280	97,944
	2210302 Accommodation - Domestic Travel	380,800	563,000	596,780	626,619
	2210303 Daily Subsistence Allowance	93,240	231,400	245,284	257,548
	2210500 Printing, Advertising and Information Supplies and Services	127,280	153,120	162,307	170,423
	2210504 Advertising, Awareness and Publicity Campaigns	69,680	95,520	101,251	106,314
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,056	64,109
	2210800 Hospitality Supplies and Services	611,971	890,130	943,538	990,714
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	561,571	670,084	710,280	745,803
	2210802 Boards, Committees, Conferences and Seminars	50,400	220,046	233,259	244,911
	2211100 Office and General Supplies and Services	1,674,169	1,586,990	1,682,209	1,766,320
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,132,077	1,184,300	1,255,358	1,318,126
	2211102 Supplies and Accessories for Computers and Printers	95,600	93,950	99,587	104,566
	2211103 Sanitary and Cleaning Materials, Supplies and Services	446,492	308,740	327,264	343,628

9011002249 Kericho Law Courts

2211300 Other Operating Expenses	1,094,400	1,034,400	1,096,464	1,151,287
2211301 Bank Service Commission and Charges	24,000	-	-	-
2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
2211318 Witness Expenses	84,000	48,000	50,880	53,424
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	60,000	63,600	66,780
2220101 Maintenance Expenses - Motor Vehicles	60,000	60,000	63,600	66,780
2220200 Routine Maintenance - Other Assets	480,000	414,000	438,840	466,782
2220202 Maintenance of Office Furniture and Equipment	80,000	42,000	44,520	46,746
2220205 Maintenance of Buildings and Stations - Non-Residential	320,000	300,000	318,000	333,900
2220210 Maintenance of Computers, Software, and Networks	80,000	72,000	76,320	80,136
Gross Expenditure.....Kshs.	5,626,972	6,064,772	6,428,659	6,759,092
2210100 Utilities Supplies and Services	188,000	222,000	235,320	247,086
2210101 Electricity	160,000	180,000	190,800	200,340
2210102 Water and sewerage charges	28,000	42,000	44,520	46,746
2210200 Communication, Supplies and Services	688,260	710,160	782,770	790,408
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	24,000	25,440	26,712
2210202 Internet Connections	676,160	676,160	716,730	732,566
2210203 Courier and Postal Services	12,100	10,000	10,600	11,130
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	664,580	959,000	1,016,540	1,067,367
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	110,160	168,000	178,080	186,984
2210302 Accommodation - Domestic Travel	466,200	711,000	753,660	791,343
2210303 Daily Subsistence Allowance	88,200	80,000	84,800	89,040
2210500 Printing, Advertising and Information Supplies and Services	68,360	61,680	65,781	68,650
2210502 Publishing and Printing Services	5,000	30,000	31,800	33,390
2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	31,680	33,581	35,260
2210700 Training Expenses	7,000	10,000	10,600	11,130
2210704 Hire of Training Facilities and Equipment	7,000	10,000	10,600	11,130
2210800 Hospitality Supplies and Services	475,966	1,159,944	1,229,541	1,291,018
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	241,466	687,394	728,638	765,070
2210802 Boards, Committees, Conferences and Seminars	234,500	472,550	500,903	525,948
2211100 Office and General Supplies and Services	810,807	894,466	948,134	995,540
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	609,852	479,798	508,386	534,015
2211102 Supplies and Accessories for Computers and Printers	39,182	71,000	75,260	79,023
2211103 Sanitary and Cleaning Materials, Supplies and Services	161,773	343,668	364,288	382,502
2211200 Fuel Oil and Lubricants	-	360,000	381,600	400,680
2211201 Refined Fuels and Lubricants for Transport	-	360,000	381,600	400,680
2211300 Other Operating Expenses	1,118,400	1,006,400	1,066,784	1,120,123
2211301 Bank Service Commission and Charges	32,000	-	-	-
2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
2211318 Witness Expenses	100,000	20,000	21,200	22,260
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	260,000	108,000	114,480	120,204
2220202 Maintenance of Office Furniture and Equipment	60,000	20,000	21,200	22,260
2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	80,000	84,800	89,040
2220210 Maintenance of Computers, Software, and Networks	40,000	8,000	8,480	8,904
Gross Expenditure.....Kshs.	4,281,353	5,491,650	5,821,150	6,112,206
2210100 Utilities Supplies and Services	1,285,800	1,303,600	1,381,816	1,450,907
2210101 Electricity	870,000	870,000	922,200	968,310
2210102 Water and sewerage charges	415,800	433,600	459,616	482,597
2210200 Communication, Supplies and Services	416,146	727,928	771,604	810,184
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	36,000	-	-	-
2210202 Internet Connections	370,346	719,428	762,594	800,723
2210203 Courier and Postal Services	9,800	8,500	9,010	9,461
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,918,020	3,105,000	3,291,300	3,455,866
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	149,400	161,500	171,100	179,750
2210302 Accommodation - Domestic Travel	1,264,900	1,890,000	2,003,400	2,103,570
2210303 Daily Subsistence Allowance	503,720	1,053,500	1,116,710	1,172,546
2210500 Printing, Advertising and Information Supplies and Services	228,200	183,100	194,086	203,791
2210502 Publishing and Printing Services	14,000	12,000	12,720	13,356
2210504 Advertising, Awareness and Publicity Campaigns	27,000	35,900	39,254	42,217

9011002250 Kericho Law Courts

9011002251 Keroka Law Courts

2210903 Subscriptions to Newspapers, Magazines and Periodicals	187,200	115,200	122,112	128,218
2210600 Rentals of Produced Assets	5,760,000	5,760,000	6,105,600	6,410,880
2210603 Rents and Rates - Non-Residential	5,760,000	5,760,000	6,105,600	6,410,880
2210700 Training Expenses	10,500	89,500	94,870	99,614
2210708 Trainer Allowance	10,500	89,500	94,870	99,614
2210800 Hospitality Supplies and Services	1,331,631	1,741,678	1,816,179	1,938,487
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	627,081	603,028	639,210	671,170
2210802 Boards, Committees, Conferences and Seminars	704,550	1,138,650	1,206,969	1,267,317
2211000 Specialised Materials and Supplies	85,650	156,000	165,360	173,628
2211016 Purchase of Uniforms and Clothing - Staff	85,650	156,000	165,360	173,628
2211100 Office and General Supplies and Services	1,661,989	1,056,892	1,120,316	1,176,321
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,416,430	766,240	812,532	853,159
2211102 Supplies and Accessories for Computers and Printers	223,050	279,792	296,586	311,409
2211103 Sanitary and Cleaning Materials, Supplies and Services	22,459	10,560	11,194	11,753
2211200 Fuel Oil and Lubricants	234,000	260,000	275,600	289,380
2211203 Refined Fuels and Lubricants - Other	234,000	260,000	275,600	289,380
2211300 Other Operating Expenses	4,090,692	3,950,692	4,187,734	4,307,120
2211301 Bank Service Commission and Charges	20,000	-	-	-
2211305 Contracted Guards and Cleaning Services	3,746,692	3,746,692	3,971,494	4,170,068
2211318 Witness Expenses	240,000	120,000	127,200	133,560
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	54,000	57,240	60,102
2220101 Maintenance Expenses - Motor Vehicles	24,000	54,000	57,240	60,102
2220200 Routine Maintenance - Other Assets	326,960	405,400	429,724	451,210
2220202 Maintenance of Office Furniture and Equipment	116,000	116,000	122,960	129,108
2220203 Maintenance of Buildings and Stations - Non-Residential	120,960	170,000	180,200	189,210
2220210 Maintenance of Computers, Software, and Networks	90,000	119,400	126,564	132,892
3111000 Purchase of Office Furniture and General Equipment	-	149,239	158,193	166,103
3111009 Purchase of other Office Equipment	-	149,239	158,193	166,103
Gross Expenditure.....Kshs.	17,373,528	18,943,029	20,079,612	21,093,593
2210100 Utilities Supplies and Services	224,000	160,000	169,600	178,080
2210101 Electricity	144,000	144,000	152,640	160,272
2210102 Water and sewerage charges	80,000	16,000	16,960	17,808
2210200 Communication, Supplies and Services	268,648	245,600	260,336	273,353
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	8,000	8,480	8,904
2210202 Internet Connections	246,898	237,600	251,856	264,449
2210203 Courier and Postal Services	9,750	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	887,950	1,168,000	1,238,080	1,299,984
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,080	192,000	203,520	213,696
2210302 Accommodation - Domestic Travel	650,300	792,000	839,520	881,496
2210303 Daily Subsistence Allowance	173,600	184,000	195,040	204,792
2210500 Printing, Advertising and Information Supplies and Services	28,800	-	-	-
2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	-	-	-
2210800 Hospitality Supplies and Services	450,632	513,408	544,212	571,423
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	121,982	153,608	162,824	170,966
2210802 Boards, Committees, Conferences and Seminars	328,650	359,800	381,388	400,457
2211100 Office and General Supplies and Services	496,366	572,628	606,986	637,334
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	351,808	424,065	449,509	471,984
2211102 Supplies and Accessories for Computers and Printers	71,790	86,535	91,727	96,313
2211103 Sanitary and Cleaning Materials, Supplies and Services	72,688	62,028	65,750	69,037
2211300 Other Operating Expenses	1,098,410	1,058,400	1,121,904	1,177,999
2211301 Bank Service Commission and Charges	16,000	-	-	-
2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
2211318 Witness Expenses	96,000	72,000	76,320	80,136
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	180,000	248,000	262,880	276,024
2220202 Maintenance of Office Furniture and Equipment	60,000	48,000	50,880	53,424
2220203 Maintenance of Buildings and Stations - Non-Residential	120,000	160,000	169,600	178,080
2220210 Maintenance of Computers, Software, and Networks	-	40,000	42,400	44,520

	Gross Expenditure.....Kshs.	3,674,826	4,006,036	4,246,398	4,458,717
9011002252 Kerugoya Law Courts	2210100 Utilities Supplies and Services	854,748	650,000	689,000	723,450
	2210101 Electricity	716,748	550,000	583,000	612,150
	2210102 Water and sewerage charges	138,000	100,000	106,000	111,300
	2210200 Communication, Supplies and Services	786,456	1,203,088	1,275,273	1,339,037
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260
	2210202 Internet Connections	734,976	1,178,088	1,248,773	1,311,212
	2210203 Courier and Postal Services	51,480	5,000	5,300	5,565
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,163,480	1,468,900	1,557,034	1,634,886
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	246,060	214,900	227,794	239,184
	2210302 Accommodation - Domestic Travel	696,500	824,000	873,440	917,112
	2210303 Daily Subsistence Allowance	220,920	430,000	455,800	478,590
	2210500 Printing, Advertising and Information Supplies and Services	262,850	214,220	227,073	238,427
	2210502 Publishing and Printing Services	-	12,500	13,250	13,913
	2210504 Advertising, Awareness and Publicity Campaigns	200,450	75,000	79,500	83,473
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	126,720	134,323	141,039
	2210700 Training Expenses	-	30,000	31,800	33,390
	2210708 Trainer Allowance	-	30,000	31,800	33,390
	2210800 Hospitality Supplies and Services	768,673	1,079,700	1,144,482	1,201,707
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	475,023	553,500	586,710	616,046
	2210802 Boards, Committees, Conferences and Seminars	293,650	526,200	557,772	585,661
	2211000 Specialised Materials and Supplies	-	105,000	111,300	116,865
	2211016 Purchase of Uniforms and Clothing - Staff	-	105,000	111,300	116,865
	2211100 Office and General Supplies and Services	1,053,351	1,161,550	1,231,243	1,292,805
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	902,267	1,001,550	1,061,643	1,114,725
	2211102 Supplies and Accessories for Computers and Printers	126,720	136,000	144,160	151,368
	2211103 Sanitary and Cleaning Materials, Supplies and Services	24,364	24,000	25,440	26,712
	2211200 Fuel Oil and Lubricants	82,000	95,000	100,700	105,735
	2211203 Refined Fuels and Lubricants - Other	82,000	95,000	100,700	105,735
	2211300 Other Operating Expenses	5,626,078	5,514,510	5,845,381	6,137,650
	2211301 Bank Service Commission and Charges	38,368	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,430,510	5,430,510	5,756,341	6,044,158
	2211318 Witness Expenses	73,200	-	-	-
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	34,000	28,000	29,680	31,164
	2220101 Maintenance Expenses - Motor Vehicles	34,000	28,000	29,680	31,164
	2220200 Routine Maintenance - Other Assets	474,200	252,000	267,120	280,476
	2220202 Maintenance of Office Furniture and Equipment	42,000	52,000	55,120	57,876
	2220205 Maintenance of Buildings and Stations - Non-Residential	180,200	180,000	190,800	200,340
	2220209 Minor Alterations to Buildings and Civil Works	240,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	12,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	213,200	235,000	249,100	261,555
	3111001 Purchase of Office Furniture and Fittings	24,000	150,000	159,000	166,950
	3111002 Purchase of Computers, Printers and other IT Equipment	189,200	45,000	47,700	50,085
	3111009 Purchase of other Office Equipment	-	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	11,319,036	12,036,968	12,759,186	13,397,147
9011002253 Kiambu Law Courts	2210100 Utilities Supplies and Services	1,289,000	735,000	779,100	818,055
	2210101 Electricity	1,020,000	480,000	508,800	534,240
	2210102 Water and sewerage charges	269,000	255,000	270,300	283,815
	2210200 Communication, Supplies and Services	761,426	1,029,430	1,091,217	1,145,778
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,800	18,000	19,080	20,034
	2210202 Internet Connections	734,976	1,002,000	1,062,120	1,115,226
	2210203 Courier and Postal Services	6,450	9,430	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,749,390	2,823,900	2,993,334	3,143,001
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	361,710	448,400	475,304	499,069
	2210302 Accommodation - Domestic Travel	854,000	1,486,000	1,575,160	1,653,918
	2210303 Daily Subsistence Allowance	533,680	889,500	942,870	990,014
	2210500 Printing, Advertising and Information Supplies and Services	92,000	123,200	130,592	137,122
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	103,200	109,392	114,862
	2210700 Training Expenses	8,400	23,000	24,380	25,599

	2210708 Trainer Allowance	8,400	23,000	24,389	25,399
	2210800 Hospitality Supplies and Services	701,686	1,140,166	1,208,576	1,269,005
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	615,586	863,666	915,486	961,260
	2210802 Boards, Committees, Conferences and Seminars	86,100	276,500	293,090	307,745
	2211000 Specialised Materials and Supplies	65,600	165,600	175,536	184,313
	2211016 Purchase of Uniforms and Clothing - Staff	65,600	165,600	175,536	184,313
	2211100 Office and General Supplies and Services	1,650,545	1,233,693	1,307,713	1,373,101
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,899,103	1,103,900	1,170,134	1,228,641
	2211102 Supplies and Accessories for Computers and Printers	86,904	102,001	108,121	113,527
	2211103 Sanitary and Cleaning Materials, Supplies and Services	64,538	27,792	29,460	30,933
	2211200 Fuel Oil and Lubricants	160,000	160,000	169,600	178,080
	2211203 Refined Fuels and Lubricants - Other	160,000	160,000	169,600	178,080
	2211300 Other Operating Expenses	3,602,834	3,613,234	3,836,028	4,021,529
	2211301 Bank Service Commission and Charges	21,609	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,406,834	3,406,834	3,611,244	3,791,806
	2211318 Witness Expenses	90,400	122,400	129,744	136,233
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	22,400	14,800	15,688	16,472
	2220101 Maintenance Expenses - Motor Vehicles	22,400	14,800	15,688	16,472
	2220200 Routine Maintenance - Other Assets	390,948	537,500	569,750	598,237
	2220202 Maintenance of Office Furniture and Equipment	198,000	285,000	302,100	317,205
	2220205 Maintenance of Buildings and Stations - Non-Residential	156,548	215,700	228,642	240,074
	2220210 Maintenance of Computers, Software, and Networks	36,400	36,800	39,008	40,958
	3111000 Purchase of Office Furniture and General Equipment	85,000	240,000	254,400	267,120
	3111001 Purchase of Office Furniture and Fittings	15,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	70,000	160,000	169,600	178,080
	3111009 Purchase of other Office Equipment	-	80,000	84,800	89,040
	Gross Expenditure.....Kshs.	10,579,229	11,839,543	12,549,916	13,177,412
9911002254 Kibera Law Courts	2210100 Utilities Supplies and Services	1,460,000	1,320,000	1,399,200	1,469,160
	2210101 Electricity	1,400,000	1,200,000	1,272,000	1,333,600
	2210102 Water and sewerage charges	60,000	120,000	127,200	135,560
	2210200 Communication, Supplies and Services	1,826,800	1,727,840	1,831,510	1,923,086
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	32,000	33,920	35,616
	2210202 Internet Connections	1,813,800	1,695,840	1,781,690	1,870,775
	2210203 Courier and Postal Services	13,000	15,000	15,900	16,695
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,199,340	3,093,200	3,278,792	3,442,732
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	414,900	277,000	293,620	308,301
	2210302 Accommodation - Domestic Travel	1,360,800	1,878,000	1,990,680	2,090,214
	2210303 Daily Subsistence Allowance	423,640	938,200	994,492	1,044,217
	2210500 Printing, Advertising and Information Supplies and Services	177,560	151,880	160,983	169,042
	2210502 Publishing and Printing Services	15,000	21,000	22,260	23,373
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	142,560	110,880	117,523	123,409
	2210700 Training Expenses	70,000	130,000	137,800	144,690
	2210708 Trainer Allowance	70,000	70,000	74,200	77,910
	2210711 Tuition Fees	-	60,000	63,600	66,780
	2210800 Hospitality Supplies and Services	1,640,450	2,039,600	2,161,976	2,270,975
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,150,100	1,579,600	1,674,376	1,758,095
	2210802 Boards, Committees, Conferences and Seminars	490,350	460,000	487,600	511,980
	2211000 Specialised Materials and Supplies	100,000	181,700	192,602	202,232
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	181,700	192,602	202,232
	2211100 Office and General Supplies and Services	1,804,218	1,874,823	1,987,312	2,086,678
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,599,218	1,594,823	1,690,512	1,775,038
	2211102 Supplies and Accessories for Computers and Printers	145,000	280,000	296,800	311,640
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	-	-	-
	2211200 Fuel Oil and Lubricants	100,000	120,000	127,200	133,560
	2211203 Refined Fuels and Lubricants - Other	100,000	120,000	127,200	133,560
	2211300 Other Operating Expenses	7,417,496	7,337,512	7,777,763	8,166,651
	2211301 Bank Service Commission and Charges	80,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	6,973,496	6,973,512	7,391,923	7,761,519
	2211318 Witness Expenses	280,000	280,000	296,800	311,640

9011002235 Kigumo Law Courts	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	680,653	740,000	784,400	823,620
	2220202 Maintenance of Office Furniture and Equipment	120,653	140,000	148,400	155,820
	2220205 Maintenance of Buildings and Stations - Non-Residential	400,000	480,000	508,800	534,240
	2220210 Maintenance of Computers, Software, and Networks	160,000	120,000	127,200	133,560
	3111000 Purchase of Office Furniture and General Equipment	403,000	200,000	212,000	222,600
	3111001 Purchase of Office Furniture and Fittings	209,000	100,000	106,000	111,300
	3111002 Purchase of Computers, Printers and other IT Equipment	194,000	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	17,879,517	18,916,555	20,051,548	21,054,126
9011002255 Kikuyu Law Courts	2210100 Utilities Supplies and Services	1,329,600	100,000	106,000	111,300
	2210101 Electricity	984,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	345,600	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	510,570	510,570	541,204	568,265
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	941,730	969,220	1,027,373	1,078,742
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	170,190	61,020	64,681	67,915
	2210302 Accommodation - Domestic Travel	627,200	763,700	809,522	849,998
	2210303 Daily Subsistence Allowance	144,340	144,500	153,170	160,829
	2210500 Printing, Advertising and Information Supplies and Services	116,540	266,540	282,532	296,660
	2210502 Publishing and Printing Services	29,500	29,500	31,270	32,834
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	190,000	201,400	211,470
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,040	47,040	49,862	52,356
	2210800 Hospitality Supplies and Services	696,596	616,560	653,554	686,231
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	376,640	479,960	508,758	534,195
	2210802 Boards, Committees, Conferences and Seminars	319,956	136,600	144,796	152,036
	2211100 Office and General Supplies and Services	636,820	638,879	677,211	711,073
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	587,315	522,157	553,486	581,161
	2211102 Supplies and Accessories for Computers and Printers	49,505	116,722	123,725	129,912
	2211200 Fuel Oil and Lubricants	360,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	360,000	-	-	-
	2211300 Other Operating Expenses	2,588,763	2,346,780	2,699,587	2,834,566
	2211301 Bank Service Commission and Charges	42,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,442,763	2,442,780	2,589,547	2,718,814
	2211318 Witness Expenses	20,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	70,000	170,132	180,340	189,357
	2220202 Maintenance of Office Furniture and Equipment	24,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	48,132	51,020	53,571
	2220210 Maintenance of Computers, Software, and Networks	6,000	62,000	65,720	69,006
	3111000 Purchase of Office Furniture and General Equipment	-	120,000	127,200	133,560
	3111002 Purchase of Computers, Printers and other IT Equipment	-	120,000	127,200	133,560
	Gross Expenditure.....Kshs.	7,250,619	5,938,681	6,295,001	6,609,754
9011002256 Kikuyu Law Courts	2210100 Utilities Supplies and Services	912,000	816,000	864,960	908,208
	2210101 Electricity	780,000	720,000	763,200	801,360
	2210102 Water and sewerage charges	132,000	96,000	101,760	106,848
	2210200 Communication, Supplies and Services	504,360	653,000	692,180	726,789
	2210202 Internet Connections	495,360	644,000	682,640	716,772
	2210203 Courier and Postal Services	9,000	9,000	9,540	10,017
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	890,600	1,442,150	1,528,679	1,605,113
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	22,950	30,000	31,800	33,390
	2210302 Accommodation - Domestic Travel	663,600	1,155,000	1,224,300	1,285,515
	2210303 Daily Subsistence Allowance	204,050	257,150	272,579	286,208
	2210500 Printing, Advertising and Information Supplies and Services	84,550	110,800	117,448	123,320
	2210504 Advertising, Awareness and Publicity Campaigns	55,750	82,000	86,920	91,266
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210700 Training Expenses	6,720	6,000	6,360	6,678
	2210708 Trainer Allowance	6,720	6,000	6,360	6,678
	2210800 Hospitality Supplies and Services	408,491	651,774	690,880	725,425
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	254,071	486,174	515,344	541,112
	2210802 Boards, Committees, Conferences and Seminars	154,420	165,600	175,536	184,313

	221100 Office and General Supplies and Services	972,909	1,119,908	1,187,166	1,246,524
	221101 General Office Supplies (papers, pencils, forms, small office equipment)	719,758	760,478	806,107	846,412
	221102 Supplies and Accessories for Computers and Printers	116,055	160,951	170,608	179,138
	221103 Sanitary and Cleaning Materials, Supplies and Services	137,096	198,539	210,451	220,974
	2211200 Fuel Oil and Lubricants	120,000	120,000	127,200	133,560
	2211203 Refined Fuels and Lubricants - Other	120,000	120,000	127,200	133,560
	2211300 Other Operating Expenses	1,108,400	1,052,400	1,115,544	1,171,321
	2211301 Bank Service Commission and Charges	18,000	18,000	19,089	20,034
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	96,000	48,000	30,880	33,424
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	203,743	280,000	296,800	311,640
	2220202 Maintenance of Office Furniture and Equipment	72,000	100,000	100,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	103,743	150,000	159,000	166,950
	2220210 Maintenance of Computers, Software, and Networks	29,999	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	5,205,775	6,252,092	6,627,217	6,958,578
9011002257 Kilgoris Law Courts	2210100 Utilities Supplies and Services	132,820	132,000	139,920	146,916
	2210101 Electricity	102,000	102,000	108,120	113,520
	2210102 Water and sewerage charges	30,820	30,000	31,800	33,390
	2210200 Communication, Supplies and Services	860,080	911,280	965,957	1,014,253
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000	-	-	-
	2210202 Internet Connections	856,080	888,000	911,365	988,433
	2210203 Courier and Postal Services	-	23,280	24,592	25,822
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	414,320	1,137,800	1,206,068	1,266,371
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	175,000	185,500	194,775
	2210302 Accommodation - Domestic Travel	-	550,000	583,000	612,150
	2210303 Daily Subsistence Allowance	414,320	412,800	437,568	459,446
	2210500 Printing, Advertising and Information Supplies and Services	38,800	50,800	53,848	56,540
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	22,000	23,320	24,486
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210700 Training Expenses	-	14,000	14,840	15,582
	2210704 Hire of Training Facilities and Equipment	-	14,000	14,840	15,582
	2210800 Hospitality Supplies and Services	764,817	839,780	890,167	934,676
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	282,517	289,280	306,637	321,969
	2210802 Boards, Committees, Conferences and Seminars	482,300	550,500	583,530	612,707
	2211100 Office and General Supplies and Services	731,489	498,680	528,601	555,031
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	609,843	397,180	421,011	442,061
	2211102 Supplies and Accessories for Computers and Printers	10,600	101,500	107,590	112,970
	2211103 Sanitary and Cleaning Materials, Supplies and Services	39,956	-	-	-
	2211200 Fuel Oil and Lubricants	-	32,000	33,920	35,616
	2211201 Refined Fuels and Lubricants for Transport	-	32,000	33,920	35,616
	2211300 Other Operating Expenses	2,242,764	2,187,964	2,319,242	2,435,204
	2211301 Bank Service Commission and Charges	42,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,063,964	2,063,964	2,187,802	2,297,192
	2211318 Witness Expenses	52,800	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	112,000	170,673	180,913	189,939
	2220202 Maintenance of Office Furniture and Equipment	40,000	42,000	44,320	46,746
	2220205 Maintenance of Buildings and Stations - Non-Residential	54,000	94,273	99,929	104,926
	2220210 Maintenance of Computers, Software, and Networks	18,000	34,400	36,664	38,287
	Gross Expenditure.....Kshs.	5,296,890	5,974,977	6,333,476	6,650,150
9011002258 Kil66 Law Courts	2210100 Utilities Supplies and Services	600,000	684,000	725,040	761,292
	2210101 Electricity	480,000	540,000	572,400	601,020
	2210102 Water and sewerage charges	120,000	144,000	152,640	160,272
	2210200 Communication, Supplies and Services	491,640	471,810	500,119	525,125
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	3,000	3,180	3,339
	2210202 Internet Connections	459,360	459,360	486,922	511,268
	2210203 Courier and Postal Services	20,280	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,049,967	1,520,827	1,612,077	1,692,080
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	122,400	158,000	167,380	173,854
	2210302 Accommodation - Domestic Travel	509,600	860,000	911,600	957,180

9011002239 Kilunga Law Courts	2210303 Daily Subsistence Allowance	417,967	502,827	532,997	559,646
	2210500 Printing, Advertising and Information Supplies and Services	43,200	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	310,517	382,836	403,806	426,096
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	310,517	382,836	403,806	426,096
	2211100 Office and General Supplies and Services	1,162,168	1,155,396	1,224,720	1,285,957
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	731,432	710,076	752,681	790,315
	2211102 Supplies and Accessories for Computers and Printers	145,720	116,120	123,087	129,242
	2211103 Sanitary and Cleaning Materials, Supplies and Services	285,016	329,200	348,952	366,400
	2211300 Other Operating Expenses	1,087,440	1,019,040	1,080,182	1,134,192
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	122,400	72,000	76,320	80,136
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	280,000	280,000	296,800	311,640
	2220202 Maintenance of Office Furniture and Equipment	80,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	160,000	169,600	178,080
	2220210 Maintenance of Computers, Software, and Networks	80,000	80,000	84,800	89,040
	3111000 Purchase of Office Furniture and General Equipment	-	42,000	44,520	46,746
	3111001 Purchase of Office Furniture and Fittings	-	42,000	44,520	46,746
	Gross Expenditure.....Kshs.	5,014,932	5,599,109	5,935,056	6,231,810
9011002260 Kimili Law Courts	2210100 Utilities Supplies and Services	120,000	220,000	233,200	241,860
	2210101 Electricity	80,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	40,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	256,348	256,054	271,417	284,988
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	10,000	10,600	11,130
	2210202 Internet Connections	246,898	236,604	230,800	263,340
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,220	837,700	887,962	932,360
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	63,000	101,300	107,378	112,747
	2210302 Accommodation - Domestic Travel	375,200	704,000	746,240	783,552
	2210303 Daily Subsistence Allowance	62,020	32,400	34,344	36,061
	2210500 Printing, Advertising and Information Supplies and Services	147,053	144,500	153,170	160,829
	2210504 Advertising, Awareness and Publicity Campaigns	110,813	137,300	145,538	152,813
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,240	7,200	7,632	8,014
	2210800 Hospitality Supplies and Services	326,589	660,140	699,748	734,736
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	267,369	472,140	500,468	525,492
	2210802 Boards, Committees, Conferences and Seminars	59,220	188,000	199,280	209,244
	2211000 Specialised Materials and Supplies	-	45,000	47,700	50,085
	2211016 Purchase of Uniforms and Clothing - Staff	-	45,000	47,700	50,085
	2211100 Office and General Supplies and Services	809,040	888,548	941,861	988,954
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	728,740	663,034	702,816	737,957
	2211102 Supplies and Accessories for Computers and Printers	29,720	66,314	70,293	73,807
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,580	159,200	168,752	177,190
	2211200 Fuel Oil and Lubricants	80,000	80,000	84,800	89,040
	2211203 Refined Fuels and Lubricants - Other	80,000	80,000	84,800	89,040
	2211300 Other Operating Expenses	1,012,400	1,026,400	1,087,984	1,142,383
	2211301 Bank Service Commission and Charges	8,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	18,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	33,200	157,680	167,141	175,498
	2220202 Maintenance of Office Furniture and Equipment	20,000	39,000	41,340	43,407
	2220209 Minor Alterations to Buildings and Civil Works	13,200	118,680	125,801	132,091
	3111000 Purchase of Office Furniture and General Equipment	5,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	5,000	-	-	-
	Gross Expenditure.....Kshs.	3,289,850	4,316,022	4,574,983	4,803,733
9011002260 Kimili Law Courts	2210100 Utilities Supplies and Services	128,000	88,000	93,280	97,944
	2210101 Electricity	72,000	32,000	33,920	35,616
	2210102 Water and sewerage charges	56,000	56,000	59,360	62,328
	2210200 Communication, Supplies and Services	417,360	411,200	435,872	457,665

	2210202 Internet Connections	400,800	400,800	421,818	446,690
	2210203 Courier and Postal Services	16,560	10,400	11,024	11,575
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	610,940	933,500	989,510	1,038,985
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	130,320	126,100	133,666	140,349
	2210302 Accommodation - Domestic Travel	322,700	634,000	672,040	705,642
	2210303 Daily Subsistence Allowance	157,920	173,400	183,804	192,994
	2210500 Printing, Advertising and Information Supplies and Services	98,500	128,300	135,998	142,798
	2210504 Advertising, Awareness and Publicity Campaigns	69,700	99,500	105,470	110,744
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	184,772	371,795	394,103	413,808
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	182,672	200,795	212,843	223,485
	2210802 Boards, Committees, Conferences and Seminars	2,100	171,000	181,260	190,323
	2211100 Office and General Supplies and Services	780,555	779,390	826,159	867,468
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	379,350	379,350	614,117	644,823
	2211102 Supplies and Accessories for Computers and Printers	118,000	100,600	106,636	111,968
	2211103 Sanitary and Cleaning Materials, Supplies and Services	89,199	99,440	105,400	110,677
	2211200 Fuel Oil and Lubricants	153,100	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	153,100	-	-	-
	2211300 Other Operating Expenses	1,156,000	1,042,400	1,101,945	1,160,191
	2211301 Bank Service Commission and Charges	26,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	144,000	56,000	39,560	62,328
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	61,128	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	61,128	-	-	-
	2220200 Routine Maintenance - Other Assets	385,200	477,800	506,408	531,792
	2220202 Maintenance of Office Furniture and Equipment	56,000	72,000	76,320	80,136
	2220203 Maintenance of Buildings and Stations - Non-Residential	181,600	261,200	276,872	290,716
	2220210 Maintenance of Computers, Software, and Networks	144,600	144,600	153,216	160,940
	Gross Expenditure.....Kshs.	3,983,955	4,232,391	4,486,334	4,710,651
901100261 Kisii Law Courts	2210100 Utilities Supplies and Services	760,000	440,000	466,460	489,720
	2210101 Electricity	600,000	280,000	296,900	311,640
	2210102 Water and sewerage charges	160,000	160,000	169,600	178,080
	2210200 Communication, Supplies and Services	2,165,828	2,158,250	2,287,745	2,402,132
	2210202 Internet Connections	2,126,628	2,132,000	2,259,920	2,372,910
	2210203 Courier and Postal Services	39,200	26,250	27,825	29,216
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,756,400	2,332,000	2,471,920	2,595,516
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	306,000	410,000	438,600	456,330
	2210302 Accommodation - Domestic Travel	961,800	1,422,000	1,507,320	1,582,686
	2210303 Daily Subsistence Allowance	488,600	500,000	530,000	556,500
	2210500 Printing, Advertising and Information Supplies and Services	120,000	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,000	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	1,004,500	1,643,069	1,741,653	1,828,736
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	644,000	817,920	866,995	910,345
	2210802 Boards, Committees, Conferences and Seminars	360,500	825,149	874,658	918,391
	2211100 Office and General Supplies and Services	2,959,857	2,514,702	2,665,584	2,798,863
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,459,857	2,075,500	2,200,000	2,310,032
	2211102 Supplies and Accessories for Computers and Printers	360,000	344,402	365,066	383,319
	2211103 Sanitary and Cleaning Materials, Supplies and Services	140,000	94,800	100,488	105,512
	2211200 Fuel Oil and Lubricants	240,000	232,960	246,938	259,284
	2211203 Refined Fuels and Lubricants - Other	240,000	232,960	246,938	259,284
	2211300 Other Operating Expenses	4,671,936	4,708,936	4,991,472	5,241,046
	2211301 Bank Service Commission and Charges	160,000	20,000	21,200	22,260
	2211305 Contracted Guards and Cleaning Services	4,207,936	4,207,936	4,460,412	4,683,433
	2211310 Contracted Professional Services	100,000	300,000	318,000	333,900
	2211318 Witness Expenses	120,000	97,000	102,820	107,961
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	1,002,000	697,000	738,820	775,761
	2220202 Maintenance of Office Furniture and Equipment	220,000	192,000	203,520	213,696

9011002262 Kisumu Law Courts	2220203 Maintenance of Buildings and Stations - Non-Residential	622,000	365,000	386,900	406,243
	2220210 Maintenance of Computers, Software, and Networks	160,000	140,000	148,400	155,820
	Gross Expenditure.....Kshs.	14,760,521	14,926,917	15,822,532	16,613,658
9011002263 Kisumu Law Courts	2210100 Utilities Supplies and Services	5,400,000	5,400,000	5,724,000	6,010,200
	2210101 Electricity	2,000,000	2,000,000	2,120,000	2,226,000
	2210102 Water and sewerage charges	3,400,000	3,400,000	3,604,000	3,784,200
	2210200 Communication, Supplies and Services	1,730,806	1,674,100	1,774,546	1,863,274
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	14,000	32,000	33,920	35,616
	2210202 Internet Connections	1,699,342	1,628,600	1,726,316	1,812,632
	2210203 Courier and Postal Services	17,464	13,500	14,310	15,026
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,720,120	2,379,800	2,522,588	2,648,717
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	131,400	156,400	165,784	174,073
	2210302 Accommodation - Domestic Travel	1,297,800	2,049,000	2,171,940	2,280,337
	2210303 Daily Subsistence Allowance	290,920	174,400	184,864	194,107
	2210500 Printing, Advertising and Information Supplies and Services	579,670	462,400	490,144	514,651
	2210502 Publishing and Printing Services	40,000	5,000	5,300	5,565
	2210504 Advertising, Awareness and Publicity Campaigns	267,710	200,000	212,000	222,600
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	271,960	257,400	272,844	286,486
	2210700 Training Expenses	-	5,000	5,300	5,565
	2210708 Trainer Allowance	-	5,000	5,300	5,565
	2210800 Hospitality Supplies and Services	1,927,100	2,737,041	2,901,263	3,046,327
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,446,900	2,002,541	2,122,693	2,228,828
	2210802 Boards, Committees, Conferences and Seminars	480,200	734,500	778,570	817,499
	2211000 Specialised Materials and Supplies	-	135,000	143,100	150,235
	2211016 Purchase of Uniforms and Clothing - Staff	-	135,000	143,100	150,235
	2211100 Office and General Supplies and Services	2,332,430	1,924,924	2,040,419	2,142,440
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,829,230	1,447,134	1,533,962	1,610,660
	2211102 Supplies and Accessories for Computers and Printers	350,400	312,450	331,197	347,737
	2211103 Sanitary and Cleaning Materials, Supplies and Services	152,800	165,340	175,260	184,023
	2211200 Fuel Oil and Lubricants	114,000	160,000	169,600	178,080
	2211201 Refined Fuels and Lubricants for Transport	34,000	-	-	-
	2211203 Refined Fuels and Lubricants - Other	80,000	160,000	169,600	178,080
	2211300 Other Operating Expenses	10,415,256	10,320,120	10,939,327	11,486,294
	2211301 Bank Service Commission and Charges	72,000	24,000	25,440	26,712
	2211305 Contracted Guards and Cleaning Services	10,199,256	10,132,120	10,740,047	11,277,050
	2211318 Witness Expenses	60,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	24,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	753,200	568,000	602,080	632,184
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	650,000	480,000	508,800	534,240
	2220210 Maintenance of Computers, Software, and Networks	43,200	48,000	50,880	53,424
	3111000 Purchase of Office Furniture and General Equipment	140,000	65,000	68,900	72,345
	3111001 Purchase of Office Furniture and Fittings	70,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	70,000	40,000	42,400	44,520
	3111009 Purchase of other Office Equipment	-	25,000	26,500	27,825
	Gross Expenditure.....Kshs.	25,136,582	25,871,385	27,423,667	28,794,852
9011002263 Kisumu Law Courts	2210100 Utilities Supplies and Services	940,000	1,008,000	1,068,480	1,121,904
	2210101 Electricity	840,000	840,000	890,400	934,920
	2210102 Water and sewerage charges	100,000	168,000	178,080	186,984
	2210200 Communication, Supplies and Services	400,346	379,794	402,582	422,711
	2210202 Internet Connections	390,346	370,344	392,563	412,193
	2210203 Courier and Postal Services	10,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,202,060	2,178,000	2,308,640	2,424,114
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	315,000	162,000	171,720	180,306
	2210302 Accommodation - Domestic Travel	1,533,000	1,783,000	1,889,980	1,984,479
	2210303 Daily Subsistence Allowance	354,060	233,000	246,940	259,329
	2210500 Printing, Advertising and Information Supplies and Services	162,720	141,720	150,223	157,734
	2210504 Advertising, Awareness and Publicity Campaigns	36,000	15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	126,720	134,323	141,039

	221000 Hospitality Supplies and Services	1,506,778	2,420,128	2,565,336	2,693,602
	2210001 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,018	1,349,128	1,430,076	1,501,579
	2210002 Boards, Committees, Conferences and Seminars	606,760	1,071,000	1,135,260	1,192,023
	2211000 Specialised Materials and Supplies	-	40,000	42,400	44,520
	2211016 Purchase of Uniforms and Clothing - Staff	-	40,000	42,400	44,520
	2211100 Office and General Supplies and Services	2,657,394	2,837,612	2,817,069	2,937,922
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,796,566	1,707,542	1,809,995	1,900,494
	2211102 Supplies and Accessories for Computers and Printers	551,240	622,350	629,091	692,676
	2211103 Sanitary and Cleaning Materials, Supplies and Services	309,788	327,720	347,383	364,752
	2211200 Fuel Oil and Lubricants	230,056	265,600	281,536	295,613
	2211203 Refined Fuels and Lubricants - Other	230,056	265,600	281,536	295,613
	2211300 Other Operating Expenses	3,470,844	3,292,012	3,489,533	3,664,009
	2211301 Bank Service Commission and Charges	78,832	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,028,012	3,028,012	3,209,693	3,370,177
	2211318 Witness Expenses	280,000	180,000	190,800	200,340
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	110,960	120,000	127,200	133,560
	2220101 Maintenance Expenses - Motor Vehicles	110,960	120,000	127,200	133,560
	2220200 Routine Maintenance - Other Assets	897,997	1,070,741	1,134,985	1,191,735
	2220202 Maintenance of Office Furniture and Equipment	392,000	400,000	424,000	445,200
	2220205 Maintenance of Buildings and Stations - Non-Residential	415,997	610,741	647,585	679,735
	2220210 Maintenance of Computers, Software, and Networks	90,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	12,579,355	13,573,607	14,388,024	15,107,424
001100264 Kithumani Law Courts	2210100 Utilities Supplies and Services	168,000	162,000	171,720	180,306
	2210101 Electricity	96,000	120,000	127,200	133,560
	2210102 Water and sewerage charges	72,000	42,000	44,520	46,746
	2210200 Communication, Supplies and Services	256,350	321,350	340,713	357,771
	2210202 Internet Connections	246,900	312,000	330,720	347,256
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,520	781,000	827,860	869,253
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	51,300	77,000	81,620	85,701
	2210302 Accommodation - Domestic Travel	476,000	-	-	-
	2210303 Daily Subsistence Allowance	73,220	704,000	746,240	783,552
	2210500 Printing, Advertising and Information Supplies and Services	174,640	142,180	150,711	158,247
	2210504 Advertising, Awareness and Publicity Campaigns	143,000	110,500	117,130	122,987
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,640	31,680	33,381	35,260
	2210800 Hospitality Supplies and Services	403,083	488,958	518,296	544,210
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	293,888	376,248	398,823	418,764
	2210802 Boards, Committees, Conferences and Seminars	109,200	112,710	119,473	125,446
	2211000 Specialised Materials and Supplies	17,600	5,000	5,300	5,565
	2211016 Purchase of Uniforms and Clothing - Staff	17,600	5,000	5,300	5,565
	2211100 Office and General Supplies and Services	755,744	865,717	917,660	963,543
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	466,552	550,921	583,976	613,175
	2211102 Supplies and Accessories for Computers and Printers	105,032	112,516	119,267	125,230
	2211103 Sanitary and Cleaning Materials, Supplies and Services	184,160	202,280	214,417	225,138
	2211300 Other Operating Expenses	1,040,000	1,006,400	1,066,784	1,120,123
	2211301 Bank Service Commission and Charges	21,600	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	32,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	22,000	18,000	19,080	20,034
	2220101 Maintenance Expenses - Motor Vehicles	22,000	18,000	19,080	20,034
	2220200 Routine Maintenance - Other Assets	225,758	330,788	350,635	368,167
	2220202 Maintenance of Office Furniture and Equipment	42,000	48,000	50,880	53,424
	2220205 Maintenance of Buildings and Stations - Non-Residential	124,200	247,400	262,244	275,356
	2220210 Maintenance of Computers, Software, and Networks	59,558	35,388	37,511	39,387
	Gross Expenditure.....Kshs.	3,663,740	4,121,493	4,368,783	4,597,222
001100265 Kiitui Law Courts	2210100 Utilities Supplies and Services	760,000	860,000	911,600	957,180
	2210101 Electricity	600,000	700,000	742,000	779,100
	2210102 Water and sewerage charges	160,000	160,000	169,600	178,080
	2210200 Communication, Supplies and Services	1,105,160	1,098,100	1,163,986	1,222,185

9011002266 Kwale Law Courts

2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
2210202 Internet Connections	1,070,100	1,070,100	1,134,300	1,191,021
2210203 Courier and Postal Services	23,000	16,000	16,960	17,808
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,333,293	2,090,717	2,216,160	2,326,968
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,895	94,000	99,640	104,622
2210302 Accommodation - Domestic Travel	1,074,500	1,694,717	1,796,400	1,886,220
2210303 Daily Subsistence Allowance	207,900	302,000	320,120	336,126
2210500 Printing, Advertising and Information Supplies and Services	31,200	46,960	49,778	52,266
2210502 Publishing and Printing Services	-	10,000	10,600	11,130
2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	36,960	39,178	41,136
2210800 Hospitality Supplies and Services	637,693	669,700	709,882	745,376
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	476,553	545,700	578,442	607,364
2210802 Boards, Committees, Conferences and Seminars	161,140	124,000	131,440	138,012
2211000 Specialised Materials and Supplies	-	36,000	38,160	40,068
2211016 Purchase of Uniforms and Clothing - Staff	-	36,000	38,160	40,068
2211100 Office and General Supplies and Services	956,545	939,200	995,552	1,045,330
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	779,734	774,200	820,652	861,685
2211102 Supplies and Accessories for Computers and Printers	144,811	145,000	153,700	161,385
2211103 Sanitary and Cleaning Materials, Supplies and Services	32,000	20,000	21,200	22,260
2211200 Fuel Oil and Lubricants	80,000	120,120	127,327	133,694
2211201 Refined Fuels and Lubricants for Transport	80,000	-	-	-
2211203 Refined Fuels and Lubricants - Other	-	120,120	127,327	133,694
2211300 Other Operating Expenses	3,119,611	3,111,268	3,297,944	3,462,841
2211301 Bank Service Commission and Charges	80,000	8,000	8,480	8,904
2211305 Contracted Guards and Cleaning Services	2,859,268	2,859,268	3,030,824	3,182,365
2211318 Witness Expenses	96,343	160,000	169,600	178,080
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
2220200 Routine Maintenance - Other Assets	190,000	148,690	157,618	165,499
2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	80,000	84,800	89,040
2220210 Maintenance of Computers, Software, and Networks	70,000	28,690	30,418	31,939
Gross Expenditure.....Kshs.	8,253,444	9,160,761	9,710,407	10,195,927
2210100 Utilities Supplies and Services	1,278,000	1,440,000	1,526,400	1,602,720
2210101 Electricity	1,200,000	1,200,000	1,272,000	1,335,600
2210102 Water and sewerage charges	78,000	240,000	254,400	267,120
2210200 Communication, Supplies and Services	436,938	318,900	338,034	354,936
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
2210202 Internet Connections	367,488	300,000	318,000	333,900
2210203 Courier and Postal Services	9,450	18,900	20,034	21,036
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,286,520	1,529,000	1,620,740	1,701,777
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	126,900	291,000	308,460	323,883
2210302 Accommodation - Domestic Travel	-	692,000	733,520	770,196
2210303 Daily Subsistence Allowance	1,159,620	546,000	578,760	607,698
2210500 Printing, Advertising and Information Supplies and Services	196,000	338,600	358,910	376,862
2210504 Advertising, Awareness and Publicity Campaigns	70,000	209,000	221,540	232,617
2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,000	129,600	137,370	144,245
2210800 Hospitality Supplies and Services	313,222	616,680	653,681	686,365
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	313,222	412,680	437,441	459,313
2210802 Boards, Committees, Conferences and Seminars	-	204,000	216,240	227,052
2211100 Office and General Supplies and Services	610,000	847,532	898,384	943,303
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	560,000	747,034	791,856	831,449
2211102 Supplies and Accessories for Computers and Printers	-	44,000	46,640	48,972
2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	56,498	59,888	62,882
2211300 Other Operating Expenses	3,234,400	3,040,400	3,222,823	3,383,965
2211301 Bank Service Commission and Charges	36,000	70,000	74,200	77,910
2211305 Contracted Guards and Cleaning Services	2,814,400	2,814,400	2,983,263	3,132,427
2211318 Witness Expenses	300,000	72,000	76,320	80,136
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	50,000	53,000	55,650

9011002267 Kyoto Law Courts	2220101 Maintenance Expenses - Motor Vehicles	100,000	50,000	53,000	55,650
	2220200 Routine Maintenance - Other Assets	408,000	170,000	180,200	189,210
	2220202 Maintenance of Office Furniture and Equipment	-	30,000	31,800	33,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	408,000	140,000	148,400	155,820
	3110000 Purchase of Office Furniture and General Equipment	300,000	26,000	27,560	28,938
	3110002 Purchase of Computers, Printers and other IT Equipment	300,000	26,000	27,560	28,938
	Gross Expenditure.....Kshs.	8,163,000	8,377,112	8,879,739	9,123,726
	2210100 Utilities, Supplies and Services	184,000	184,000	193,040	204,792
	2210101 Electricity	40,000	40,000	42,400	44,320
	2210102 Water and sewerage charges	144,000	144,000	152,640	160,272
	2210200 Communication, Supplies and Services	903,040	865,860	917,812	963,702
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	36,000	36,000	38,160	40,068
	2210202 Internet Connections	856,000	820,410	869,635	913,116
	2210203 Courier and Postal Services	10,960	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	762,780	1,056,200	1,119,572	1,175,551
9011002268 Lamu Law Courts	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,800	61,000	64,660	67,893
	2210302 Accommodation - Domestic Travel	412,300	825,000	874,500	918,225
	2210303 Daily Subsistence Allowance	267,680	170,200	180,412	189,433
	2210500 Printing, Advertising and Information Supplies and Services	16,800	16,800	17,808	18,698
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	16,800	16,800	17,808	18,698
	2210800 Hospitality Supplies and Services	381,226	439,395	486,959	511,307
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	265,726	378,725	401,449	421,521
	2210802 Boards, Committees, Conferences and Seminars	115,500	80,670	85,510	89,786
	2211000 Office and General Supplies and Services	354,711	278,132	294,820	309,561
	2211001 General Office Supplies (papers, pencils, forms, small office equipment)	237,556	187,309	199,078	209,031
	2211002 Supplies and Accessories for Computers and Printers	28,000	20,000	21,200	22,200
	2211003 Sanitary and Cleaning Materials, Supplies and Services	89,155	70,823	74,542	78,270
	2211200 Fuel Oil and Lubricants	60,000	60,000	63,600	66,780
	2211201 Refined Fuels and Lubricants for Transport	60,000	60,000	63,600	66,780
	2211300 Other Operating Expenses	1,101,600	1,080,000	1,144,300	1,202,040
	2211301 Bank Service Commission and Charges	12,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	103,200	93,600	99,216	104,177
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	191,600	168,600	178,716	187,652
	2220202 Maintenance of Office Furniture and Equipment	45,600	45,600	48,336	50,753
	2220205 Maintenance of Buildings and Stations - Non-Residential	112,000	108,000	114,480	120,204
	2220210 Maintenance of Computers, Software, and Networks	34,000	15,000	15,900	16,695
	Gross Expenditure.....Kshs.	3,955,757	4,168,987	4,419,127	4,640,083
	2210100 Utilities, Supplies and Services	45,000	180,000	190,800	200,340
	2210101 Electricity	45,000	180,000	190,800	200,340
	2210200 Communication, Supplies and Services	834,385	826,384	875,967	919,765
	2210202 Internet Connections	816,385	816,384	865,367	908,635
	2210203 Courier and Postal Services	18,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	534,565	852,800	903,968	949,166
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	85,725	200,000	212,000	222,600
	2210302 Accommodation - Domestic Travel	387,300	550,000	583,000	612,150
	2210303 Daily Subsistence Allowance	61,040	102,800	108,968	114,416
	2210500 Printing, Advertising and Information Supplies and Services	70,700	116,700	123,702	129,888
	2210504 Advertising, Awareness and Publicity Campaigns	27,500	73,500	77,910	81,806
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210600 Rentals of Produced Assets	1,200,000	1,200,000	1,272,000	1,335,600
	2210603 Rents and Rates - Non-Residential	1,200,000	1,200,000	1,272,000	1,335,600
	2210800 Hospitality Supplies and Services	643,090	1,028,300	1,089,598	1,144,498
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	643,090	952,700	1,009,802	1,060,355
	2210802 Boards, Committees, Conferences and Seminars	-	75,600	80,136	84,143
	2211000 Specialised Materials and Supplies	33,000	544,600	577,276	606,140
	2211016 Purchase of Uniforms and Clothing - Staff	33,000	544,600	577,276	606,140
	2211100 Office and General Supplies and Services	1,191,100	332,626	352,584	370,213
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	849,000	143,965	152,603	160,233
	2211102 Supplies and Accessories for Computers and Printers	148,100	188,661	199,981	209,980

9011002269 Lamuru Law Courts	2211103 Sanitary and Cleaning Materials, Supplies and Services	194,000	-	-	-
	2211200 Fuel Oil and Lubricants	86,400	200,000	212,000	222,600
	2211201 Refined Fuels and Lubricants for Transport	86,400	-	-	-
	2211203 Refined Fuels and Lubricants - Other	-	200,000	212,000	222,600
	2211300 Other Operating Expenses	1,590,560	1,458,560	1,546,074	1,623,377
	2211301 Bank Service Commission and Charges	32,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,294,560	1,294,560	1,372,234	1,440,845
	2211318 Witness Expenses	180,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	368,000	322,000	341,320	358,386
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	28,000	82,000	86,920	91,266
	2220202 Maintenance of Office Furniture and Equipment	80,000	100,000	106,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	160,000	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	6,596,800	7,061,970	7,485,689	7,859,972
	2210100 Utilities Supplies and Services	448,000	446,000	472,760	496,398
	2210101 Electricity	320,000	320,000	339,200	356,160
	2210102 Water and sewerage charges	128,000	126,000	133,560	140,238
	2210200 Communication, Supplies and Services	461,928	446,616	473,413	497,084
	2210202 Internet Connections	367,488	352,176	373,307	391,972
	2210203 Courier and Postal Services	94,440	94,440	100,106	105,112
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	854,991	1,395,600	1,479,336	1,553,303
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	181,080	131,200	139,072	146,026
	2210302 Accommodation - Domestic Travel	473,151	874,000	926,440	972,762
	2210303 Daily Subsistence Allowance	200,760	390,400	413,824	434,515
	2210500 Printing, Advertising and Information Supplies and Services	167,200	151,200	160,272	168,286
	2210504 Advertising, Awareness and Publicity Campaigns	136,000	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	33,072	34,726
	2210800 Hospitality Supplies and Services	395,783	696,200	737,972	774,871
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	332,783	612,200	648,932	681,379
	2210802 Boards, Committees, Conferences and Seminars	63,000	84,000	89,040	93,492
	2211000 Specialised Materials and Supplies	35,000	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	35,000	30,000	31,800	33,390
	2211100 Office and General Supplies and Services	1,157,771	1,119,260	1,186,416	1,245,716
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	612,191	691,850	733,372	770,040
	2211102 Supplies and Accessories for Computers and Printers	339,080	201,000	213,060	223,713
	2211103 Sanitary and Cleaning Materials, Supplies and Services	206,500	226,400	239,984	251,983
	2211300 Other Operating Expenses	1,292,000	1,292,000	1,369,520	1,437,996
	2211301 Bank Service Commission and Charges	32,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,195,680	1,255,464
	2211318 Witness Expenses	48,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	8,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	557,569	476,734	505,338	530,605
	2220202 Maintenance of Office Furniture and Equipment	67,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	136,400	120,000	127,200	133,560
	2220209 Minor Alterations to Buildings and Civil Works	244,169	155,434	164,760	172,998
	2220210 Maintenance of Computers, Software, and Networks	116,000	141,300	149,778	157,267
	Gross Expenditure.....Kshs.	5,378,242	6,973,616	6,438,027	6,759,929
9011002270 Lodwar Law Courts	2210100 Utilities Supplies and Services	376,000	412,000	436,720	458,556
	2210101 Electricity	336,000	340,000	360,400	378,420
	2210102 Water and sewerage charges	40,000	72,000	76,320	80,136
	2210200 Communication, Supplies and Services	866,080	900,000	954,000	1,001,700
	2210202 Internet Connections	856,080	876,000	928,560	974,988
	2210203 Courier and Postal Services	10,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,011,120	1,870,300	1,982,518	2,081,644
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	286,200	210,500	223,130	234,287
	2210302 Accommodation - Domestic Travel	51,800	84,000	89,040	93,492

	2210303 Daily Subsistence Allowance	673,120	1,575,800	1,670,348	1,753,865
	2210500 Printing, Advertising and Information Supplies and Services	70,000	90,600	96,036	100,838
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	33,000	34,980	36,720
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	57,600	61,056	64,100
	2210800 Hospitality Supplies and Services	520,175	692,801	734,372	771,090
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	282,773	802,081	532,124	558,780
	2210802 Boards, Committees, Conferences and Seminars	246,400	190,800	202,248	212,360
	2211000 Specialised Materials and Supplies	60,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	-	-	-
	2211100 Office and General Supplies and Services	910,000	539,301	571,659	600,242
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	650,000	395,750	419,501	440,470
	2211102 Supplies and Accessories for Computers and Printers	260,000	143,549	152,158	159,766
	2211200 Fuel Oil and Lubricants	520,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	520,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	2,330,864	2,076,464	2,201,052	2,311,104
	2211301 Bank Service Commission and Charges	22,400	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,824,464	1,824,464	1,933,932	2,030,628
	2211318 Witness Expenses	400,000	168,000	178,080	186,984
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	88,000	128,000	135,080	142,464
	2220101 Maintenance Expenses - Motor Vehicles	88,000	128,000	135,080	142,464
	2220200 Routine Maintenance - Other Assets	248,000	243,800	258,530	271,456
	2220202 Maintenance of Office Furniture and Equipment	88,000	79,890	84,690	88,924
	2220205 Maintenance of Buildings and Stations - Non-Residential	84,000	90,090	95,400	100,170
	2220210 Maintenance of Computers, Software, and Networks	76,000	74,000	78,440	82,362
	3111000 Purchase of Office Furniture and General Equipment	195,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	195,000	-	-	-
	Gross Expenditure.....Kshs.	7,204,239	7,313,365	7,752,167	8,139,774
9011002271 Lokotkio Law Courts	2210100 Utilities Supplies and Services	92,000	168,000	178,080	186,984
	2210101 Electricity	84,000	90,000	101,760	106,848
	2210102 Water and sewerage charges	8,000	72,000	76,320	80,136
	2210200 Communication, Supplies and Services	881,530	905,530	999,862	1,007,855
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	40,000	42,400	44,520
	2210202 Internet Connections	856,080	856,080	907,445	952,817
	2210203 Courier and Postal Services	9,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	528,950	426,000	451,360	474,138
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	109,440	52,500	55,968	58,766
	2210302 Accommodation - Domestic Travel	383,600	357,000	378,420	397,341
	2210303 Daily Subsistence Allowance	35,910	16,200	17,172	18,031
	2210500 Printing, Advertising and Information Supplies and Services	91,200	81,200	86,072	90,576
	2210504 Advertising, Awareness and Publicity Campaigns	60,000	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	33,072	34,726
	2210800 Hospitality Supplies and Services	333,771	540,408	541,032	568,084
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	255,651	442,098	468,528	491,955
	2210802 Boards, Committees, Conferences and Seminars	78,120	68,400	72,504	76,129
	2211100 Office and General Supplies and Services	513,411	566,469	600,447	630,470
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	388,232	379,120	401,867	421,981
	2211102 Supplies and Accessories for Computers and Printers	8,970	21,400	22,684	23,818
	2211103 Sanitary and Cleaning Materials, Supplies and Services	116,200	165,940	175,896	184,691
	2211300 Other Operating Expenses	1,032,400	1,010,400	1,071,024	1,124,575
	2211301 Bank Service Commission and Charges	6,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	40,000	24,000	25,440	26,712
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	53,000	21,000	22,260	23,373
	2220202 Maintenance of Office Furniture and Equipment	6,000	6,000	6,360	6,678
	2220205 Maintenance of Buildings and Stations - Non-Residential	47,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	-	15,000	15,900	16,695
	3111000 Purchase of Office Furniture and General Equipment	-	11,865	12,577	13,206
	3111001 Purchase of Office Furniture and Fittings	-	11,865	12,577	13,206
	Gross Expenditure.....Kshs.	3,526,262	3,700,863	3,922,914	4,119,061

9011002272 Machakos Law Courts	2210100 Utilities Supplies and Services	1,120,000	1,120,000	1,187,200	1,246,500
	2210101 Electricity	960,000	960,000	1,017,600	1,068,480
	2210102 Water and sewerage charges	160,000	160,000	169,600	178,080
	2210200 Communication, Supplies and Services	1,122,231	1,116,890	1,183,903	1,243,099
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	28,000	29,680	31,164
	2210202 Internet Connections	1,100,231	1,072,390	1,136,733	1,193,570
	2210203 Courier and Postal Services	22,000	16,500	17,490	18,365
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,117,180	3,027,500	3,209,150	3,369,608
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	643,680	108,000	114,480	120,204
	2210302 Accommodation - Domestic Travel	1,038,800	1,178,000	1,248,680	1,311,114
	2210303 Daily Subsistence Allowance	434,700	1,741,500	1,845,990	1,938,290
	2210500 Printing, Advertising and Information Supplies and Services	285,200	285,200	302,312	317,428
	2210504 Advertising, Awareness and Publicity Campaigns	170,000	170,000	180,200	189,210
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,218
	2210800 Hospitality Supplies and Services	2,015,650	2,077,773	2,202,439	2,312,561
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	973,350	1,282,773	1,359,739	1,427,726
	2210802 Boards, Committees, Conferences and Seminars	1,042,300	795,000	842,700	884,835
	2211100 Office and General Supplies and Services	3,506,372	3,251,124	3,446,192	3,618,502
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,191,208	3,154,447	3,343,714	3,510,900
	2211102 Supplies and Accessories for Computers and Printers	315,164	96,677	102,478	107,602
	2211200 Fuel Oil and Lubricants	144,000	144,000	152,640	160,272
	2211203 Refined Fuels and Lubricants - Other	144,000	144,000	152,640	160,272
	2211300 Other Operating Expenses	5,015,193	4,801,476	5,089,565	5,344,043
	2211301 Bank Service Commission and Charges	39,997	-	-	-
	2211305 Contracted Guards and Cleaning Services	4,651,196	4,597,476	4,873,325	5,116,991
	2211318 Witness Expenses	240,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	580,000	684,879	725,972	762,270
	2220202 Maintenance of Office Furniture and Equipment	160,000	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	420,000	524,879	556,372	584,190
	3111000 Purchase of Office Furniture and General Equipment	280,000	96,677	102,478	107,602
	3111002 Purchase of Computers, Printers and other IT Equipment	280,000	96,677	102,478	107,602
	Gross Expenditure.....Kshs.	16,325,826	16,645,519	17,644,251	18,526,465
9011002273 Madiya Law Courts	2210100 Utilities Supplies and Services	144,000	72,000	76,320	80,136
	2210101 Electricity	96,000	36,000	38,160	40,068
	2210102 Water and sewerage charges	48,000	36,000	38,160	40,068
	2210200 Communication, Supplies and Services	730,160	809,680	858,261	901,174
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	48,000	50,880	53,424
	2210202 Internet Connections	708,160	751,680	796,781	836,620
	2210203 Courier and Postal Services	14,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	604,350	709,500	752,070	789,674
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	141,300	188,600	199,916	209,912
	2210302 Accommodation - Domestic Travel	389,200	394,000	417,640	438,522
	2210303 Daily Subsistence Allowance	73,850	126,900	134,514	141,240
	2210500 Printing, Advertising and Information Supplies and Services	43,200	53,600	56,810	59,637
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,400	11,024	11,375
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	339,528	532,761	564,727	592,963
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	197,988	221,761	235,067	246,820
	2210802 Boards, Committees, Conferences and Seminars	141,540	311,000	329,660	346,143
	2211000 Specialised Materials and Supplies	24,000	36,000	38,160	40,068
	2211016 Purchase of Uniforms and Clothing - Staff	24,000	36,000	38,160	40,068
	2211100 Office and General Supplies and Services	855,173	579,635	614,417	645,138
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	734,773	398,060	421,944	443,041
	2211102 Supplies and Accessories for Computers and Printers	32,000	36,200	38,372	40,291
	2211103 Sanitary and Cleaning Materials, Supplies and Services	88,400	145,378	154,101	161,806
	2211200 Fuel Oil and Lubricants	80,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	80,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,100,400	1,064,400	1,128,264	1,184,677

	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	90,000	78,000	82,680	86,814
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	385,000	304,160	322,410	338,530
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	40,000	42,400	44,520
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	220,000	184,160	193,210	204,970
	2220209 Minor Alterations to Buildings and Civil Works	65,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	4,305,811	4,521,739	4,793,045	5,002,697
9011002274 Makadara Law Courts	2210100 Utilities Supplies and Services	2,220,000	2,700,000	2,862,000	3,005,100
	2210101 Electricity	1,800,000	2,400,000	2,544,000	2,671,200
	2210102 Water and sewerage charges	420,000	300,000	318,000	333,900
	2210200 Communication, Supplies and Services	1,779,164	1,769,120	1,875,267	1,909,031
	2210202 Internet Connections	1,753,964	1,753,920	1,859,155	1,952,113
	2210203 Courier and Postal Services	25,200	15,200	16,112	16,918
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,116,940	6,666,300	7,066,278	7,419,592
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	292,050	436,500	462,690	485,825
	2210302 Accommodation - Domestic Travel	1,986,640	4,815,000	5,103,900	5,359,095
	2210303 Daily Subsistence Allowance	2,838,290	1,414,800	1,499,688	1,574,672
	2210500 Printing, Advertising and Information Supplies and Services	152,480	152,480	161,629	169,710
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	132,480	132,480	140,429	147,450
	2210700 Training Expenses	28,000	35,000	37,100	38,955
	2210708 Trainer Allowance	28,000	35,000	37,100	38,955
	2210800 Hospitality Supplies and Services	1,226,649	2,561,496	2,715,180	2,850,945
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,004,798	1,677,496	1,778,136	1,867,053
	2210802 Boards, Committees, Conferences and Seminars	221,851	884,000	937,040	983,892
	2211000 Specialised Materials and Supplies	81,000	210,000	222,000	233,730
	2211016 Purchase of Uniforms and Clothing - Staff	81,000	210,000	222,000	233,730
	2211100 Office and General Supplies and Services	2,708,700	3,202,667	3,394,191	3,563,900
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,401,332	2,717,188	2,880,219	3,024,230
	2211102 Supplies and Accessories for Computers and Printers	236,424	426,895	452,509	475,134
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,944	57,984	61,463	64,536
	2211200 Fuel Oil and Lubricants	132,000	132,000	139,920	146,916
	2211203 Refined Fuels and Lubricants - Other	132,000	132,000	139,920	146,916
	2211300 Other Operating Expenses	6,877,983	6,882,472	7,295,420	7,660,191
	2211301 Bank Service Commission and Charges	80,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	6,153,983	6,374,472	6,968,940	7,317,387
	2211318 Witness Expenses	560,000	224,000	237,440	249,312
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	32,000	33,920	35,616
	2220101 Maintenance Expenses - Motor Vehicles	24,000	32,000	33,920	35,616
	2220200 Routine Maintenance - Other Assets	288,000	1,582,000	1,676,920	1,760,766
	2220202 Maintenance of Office Furniture and Equipment	120,000	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	108,000	162,000	171,720	180,306
	2220209 Minor Alterations to Buildings and Civil Works	-	1,200,000	1,272,600	1,335,600
	2220210 Maintenance of Computers, Software, and Networks	60,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	20,634,916	25,924,935	27,480,411	28,854,452
9011002275 Makindu Law Courts	2210100 Utilities Supplies and Services	560,000	640,000	678,400	712,320
	2210101 Electricity	480,000	560,000	593,600	623,280
	2210102 Water and sewerage charges	80,000	80,000	84,800	89,040
	2210200 Communication, Supplies and Services	269,178	297,178	315,009	330,750
	2210201 Telephone, Telev, Facsimile and Mobile Phone Services	6,500	34,000	36,040	37,842
	2210202 Internet Connections	246,898	246,898	261,712	274,797
	2210203 Courier and Postal Services	16,280	16,280	17,257	18,120
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,060,860	1,752,800	1,857,968	1,950,866
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,200	115,000	121,900	127,995
	2210302 Accommodation - Domestic Travel	480,900	973,600	1,031,380	1,082,040
	2210303 Daily Subsistence Allowance	473,760	664,200	704,688	739,922

9011002276 Makueni Law Courts	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	691,197	1,265,040	1,340,942	1,407,990
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	582,417	1,122,040	1,189,362	1,248,831
	2210802 Boards, Committees, Conferences and Seminars	108,780	143,000	151,580	159,159
	2211000 Specialised Materials and Supplies	57,000	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	57,000	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	699,363	959,119	1,016,666	1,067,499
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	632,663	792,719	840,282	882,296
	2211102 Supplies and Accessories for Computers and Printers	62,000	166,400	176,384	185,203
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,700	-	-	-
	2211300 Other Operating Expenses	3,025,657	2,930,936	3,106,792	3,262,132
	2211301 Bank Service Commission and Charges	14,721	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,726,936	2,726,936	2,890,552	3,035,080
	2211318 Witness Expenses	200,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	54,000	48,000	50,880	53,424
	2220101 Maintenance Expenses - Motor Vehicles	54,000	48,000	50,880	53,424
	2220200 Routine Maintenance - Other Assets	444,700	438,400	464,704	487,939
	2220202 Maintenance of Office Furniture and Equipment	64,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	313,200	334,400	354,464	372,187
	2220210 Maintenance of Computers, Software, and Networks	67,500	64,000	67,840	71,232
	Gross Expenditure.....Kshs.	6,890,755	8,420,273	8,925,489	9,371,763
9011002277 Malindi Law Courts	2210100 Utilities Supplies and Services	1,440,000	1,460,000	1,547,600	1,624,980
	2210101 Electricity	1,200,000	1,200,000	1,272,000	1,335,600
	2210102 Water and sewerage charges	240,000	260,000	275,600	289,380
	2210200 Communication, Supplies and Services	877,580	841,940	892,456	937,080
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210202 Internet Connections	856,080	820,440	869,666	913,150
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	320,900	771,000	817,260	858,123
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	29,700	83,000	87,980	92,379
	2210302 Accommodation - Domestic Travel	252,000	570,000	604,200	634,410
	2210303 Daily Subsistence Allowance	39,200	118,000	125,080	131,334
	2210500 Printing, Advertising and Information Supplies and Services	118,000	204,000	216,240	227,052
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	108,000	184,000	195,040	204,792
	2210800 Hospitality Supplies and Services	363,807	874,690	927,171	973,530
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	267,207	532,690	564,651	592,884
	2210802 Boards, Committees, Conferences and Seminars	96,600	342,000	362,520	380,646
	2211000 Specialised Materials and Supplies	23,880	24,000	25,440	26,712
	2211016 Purchase of Uniforms and Clothing - Staff	23,880	24,000	25,440	26,712
	2211100 Office and General Supplies and Services	624,505	497,520	527,371	553,740
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	571,016	434,320	460,379	483,398
	2211102 Supplies and Accessories for Computers and Printers	53,490	63,200	66,992	70,342
	2211300 Other Operating Expenses	6,194,040	6,170,040	6,540,242	6,867,255
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,966,040	5,966,040	6,324,002	6,640,203
	2211318 Witness Expenses	120,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	40,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	462,770	515,000	545,900	573,195
	2220202 Maintenance of Office Furniture and Equipment	160,000	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	262,770	295,000	312,700	328,335
	2220210 Maintenance of Computers, Software, and Networks	40,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	53,500	56,710	59,546
	3111009 Purchase of other Office Equipment	-	53,500	56,710	59,546
	Gross Expenditure.....Kshs.	10,465,483	11,491,690	12,181,190	12,790,253
9011002277 Malindi Law Courts	2210100 Utilities Supplies and Services	2,760,000	2,880,000	3,052,800	3,205,440
	2210101 Electricity	2,400,000	2,400,000	2,544,000	2,671,200

	2210102 Water and sewerage charges	360,000	400,000	508,800	534,240
	2210200 Communication, Supplies and Services	1,340,453	1,209,692	1,282,274	1,346,387
	2210202 Internet Connections	1,236,193	1,184,592	1,255,668	1,318,451
	2210203 Courier and Postal Services	104,260	25,100	26,606	27,936
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,671,870	1,439,712	1,526,095	1,602,399
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	202,500	100,000	100,000	111,300
	2210302 Accommodation - Domestic Travel	1,052,030	612,000	648,720	681,150
	2210303 Daily Subsistence Allowance	417,340	727,712	777,375	809,949
	2210500 Printing, Advertising and Information Supplies and Services	195,600	126,000	133,560	140,238
	2210504 Advertising, Awareness and Publicity Campaigns	120,000	100,000	100,000	111,300
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	26,000	27,560	28,938
	2210600 Rentals of Produced Assets	-	20,000	21,200	22,260
	2210604 Hire of Transport	-	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	703,010	744,035	788,677	828,111
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	703,010	744,035	788,677	828,111
	2211100 Office and General Supplies and Services	1,447,360	1,987,964	2,107,242	2,212,604
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	965,760	987,964	1,047,242	1,099,604
	2211102 Supplies and Accessories for Computers and Printers	481,600	1,000,000	1,060,000	1,113,000
	2211300 Other Operating Expenses	8,408,136	8,498,136	9,008,024	9,458,425
	2211305 Contracted Guards and Cleaning Services	8,144,136	8,144,136	8,632,784	9,064,423
	2211318 Witness Expenses	180,000	270,000	286,200	300,510
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	80,000	-	-	-
	2220200 Routine Maintenance - Other Assets	832,000	1,240,000	1,314,400	1,380,120
	2220202 Maintenance of Office Furniture and Equipment	50,000	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	392,000	960,000	1,017,800	1,068,480
	2220210 Maintenance of Computers, Software, and Networks	200,000	120,000	127,200	133,560
	3111000 Purchase of Office Furniture and General Equipment	90,255	-	-	-
	3111001 Purchase of Office Furniture and Fittings	90,255	-	-	-
	Gross Expenditure.....KShs.	17,538,684	18,145,539	19,234,272	20,195,984
9011002278 Mandera Law Courts	2210100 Utilities Supplies and Services	192,000	156,000	165,360	173,628
	2210101 Electricity	120,000	84,000	89,040	93,492
	2210102 Water and sewerage charges	72,000	72,000	76,320	80,136
	2210200 Communication, Supplies and Services	546,620	650,620	689,657	724,141
	2210202 Internet Connections	537,120	641,120	679,587	713,567
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,395,000	1,609,200	1,705,752	1,791,040
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	475,200	352,000	385,120	414,370
	2210302 Accommodation - Domestic Travel	65,800	94,000	99,640	104,622
	2210303 Daily Subsistence Allowance	854,000	963,200	1,020,992	1,072,042
	2210500 Printing, Advertising and Information Supplies and Services	210,000	179,900	190,694	200,229
	2210504 Advertising, Awareness and Publicity Campaigns	138,000	143,900	152,534	160,161
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	36,000	38,160	40,068
	2210800 Hospitality Supplies and Services	262,200	571,930	606,246	636,558
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	203,400	337,930	358,206	376,116
	2210802 Boards, Committees, Conferences and Seminars	58,800	234,000	248,040	260,442
	2211100 Office and General Supplies and Services	311,768	344,100	364,746	382,984
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	218,960	204,050	216,293	227,105
	2211102 Supplies and Accessories for Computers and Printers	43,000	96,600	102,396	107,516
	2211103 Sanitary and Cleaning Materials, Supplies and Services	49,808	43,450	46,057	48,360
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,243,040	1,032,040	1,093,962	1,148,661
	2211301 Bank Service Commission and Charges	6,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	290,000	85,000	90,100	94,605
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	240,000	240,000	254,400	267,120
	2220101 Maintenance Expenses - Motor Vehicles	240,000	240,000	254,400	267,120
	2220200 Routine Maintenance - Other Assets	155,000	190,400	201,824	211,916

9011002279 Elwak Kadhi Court	2220202 Maintenance of Office Furniture and Equipment	40,000	55,200	58,512	61,438
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	75,200	79,712	83,698
	2220210 Maintenance of Computers, Software, and Networks	75,000	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	4,915,628	5,334,198	5,654,241	5,936,957
	2210100 Utilities Supplies and Services	12,000	16,000	16,960	17,808
	2210102 Water and sewerage charges	12,000	16,000	16,960	17,808
	2210200 Communication, Supplies and Services	91,600	20,000	21,200	22,260
	2210202 Internet Connections	91,600	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	409,400	335,000	355,100	372,855
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	135,000	160,000	169,600	178,080
	2210302 Accommodation - Domestic Travel	126,000	-	-	-
	2210303 Daily Subsistence Allowance	148,400	175,000	185,500	194,775
	2210500 Printing, Advertising and Information Supplies and Services	39,000	10,500	11,130	11,687
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	10,500	11,130	11,687
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	9,000	-	-	-
	2210800 Hospitality Supplies and Services	30,212	180,300	191,118	200,674
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,212	152,300	161,438	169,510
	2210802 Boards, Committees, Conferences and Seminars	-	28,000	29,680	31,164
	2211100 Office and General Supplies and Services	166,662	188,481	199,790	209,779
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	112,442	126,321	133,900	140,593
	2211102 Supplies and Accessories for Computers and Printers	11,000	36,000	38,160	40,068
	2211103 Sanitary and Cleaning Materials, Supplies and Services	43,220	26,160	27,730	29,116
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	967,040	977,040	1,035,662	1,087,446
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	20,000	30,000	31,800	33,390
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	19,500	103,000	109,180	114,639
	2220202 Maintenance of Office Furniture and Equipment	4,000	81,000	85,860	90,153
	2220205 Maintenance of Buildings and Stations - Non-Residential	7,500	10,000	10,600	11,130
	2220210 Maintenance of Computers, Software, and Networks	8,000	12,000	12,720	13,356
	Gross Expenditure.....Kshs.	2,095,414	2,190,321	2,321,740	2,437,828
9011002280 Takaba Kadhi Court	2210100 Utilities Supplies and Services	28,000	32,000	33,920	35,616
	2210101 Electricity	8,000	12,000	12,720	13,356
	2210102 Water and sewerage charges	20,000	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	107,600	24,000	25,440	26,712
	2210202 Internet Connections	107,600	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	325,400	430,000	455,800	478,590
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	135,000	160,000	169,600	178,080
	2210302 Accommodation - Domestic Travel	126,000	-	-	-
	2210303 Daily Subsistence Allowance	64,400	270,000	286,200	300,510
	2210500 Printing, Advertising and Information Supplies and Services	49,000	48,991	51,930	54,527
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	48,991	51,930	54,527
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	9,000	-	-	-
	2210800 Hospitality Supplies and Services	32,592	135,880	144,033	151,234
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	32,592	107,880	114,353	120,070
	2210802 Boards, Committees, Conferences and Seminars	-	28,000	29,680	31,164
	2211100 Office and General Supplies and Services	141,961	78,142	82,831	86,972
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	105,100	50,612	53,649	56,331
	2211102 Supplies and Accessories for Computers and Printers	9,250	14,250	15,105	15,860
	2211103 Sanitary and Cleaning Materials, Supplies and Services	27,611	13,280	14,077	14,781
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	967,040	967,040	1,025,062	1,076,316
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	20,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	19,500	47,000	49,820	52,311
	2220202 Maintenance of Office Furniture and Equipment	4,000	24,000	25,440	26,712
	2220205 Maintenance of Buildings and Stations - Non-Residential	7,500	20,000	21,200	22,260

9011002281 Maradai Law Courts	2220210 Maintenance of Computers, Software, and Networks	8,000	3,000	3,100	3,330
	Gross Expenditure.....Kshs.	2,031,893	2,121,953	2,250,434	2,362,958
	2210100 Utilities Supplies and Services	1,168,000	1,210,000	1,282,600	1,346,730
	2210101 Electricity	1,120,000	1,200,000	1,272,000	1,335,600
	2210102 Water and sewerage charges	18,000	10,000	10,600	11,130
	2210200 Communication, Supplies and Services	806,080	806,080	918,045	963,947
	2210202 Internet Connections	856,080	856,080	907,145	952,817
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	606,600	922,000	977,320	1,026,186
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	53,100	130,000	137,500	144,600
	2210302 Accommodation - Domestic Travel	462,000	792,000	839,520	881,496
	2210303 Daily Subsistence Allowance	171,500	-	-	-
	2210500 Printing, Advertising and Information Supplies and Services	31,680	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	361,901	351,106	584,172	613,381
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	254,101	431,106	456,972	479,821
	2210802 Boards, Committees, Conferences and Seminars	107,800	120,000	127,200	133,560
	2211000 Specialised Materials and Supplies	69,826	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	69,826	-	-	-
	2211100 Office and General Supplies and Services	764,410	603,216	639,409	671,379
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	451,754	454,443	461,710	505,795
	2211102 Supplies and Accessories for Computers and Printers	169,408	148,773	157,699	165,584
	2211103 Sanitary and Cleaning Materials, Supplies and Services	143,248	-	-	-
	2211300 Other Operating Expenses	3,177,819	3,021,819	3,205,128	3,363,285
	2211301 Bank Service Commission and Charges	36,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,817,819	2,817,819	2,986,888	3,136,233
	2211318 Witness Expenses	240,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	174,892	160,000	169,600	178,080
	2220101 Maintenance Expenses - Motor Vehicles	174,892	160,000	169,600	178,080
	2220200 Routine Maintenance - Other Assets	47,700	193,046	204,620	214,860
	2220205 Maintenance of Buildings and Stations - Non-Residential	47,700	193,046	204,620	214,860
	Gross Expenditure.....Kshs.	7,348,910	7,558,947	8,012,484	8,413,108
9011002282 Marakani Law Courts	2210100 Utilities Supplies and Services	432,588	407,565	432,019	453,620
	2210101 Electricity	324,588	299,565	317,539	333,416
	2210102 Water and sewerage charges	108,000	108,000	114,480	120,204
	2210200 Communication, Supplies and Services	377,488	376,938	399,554	419,532
	2210202 Internet Connections	367,488	367,488	389,537	409,014
	2210203 Courier and Postal Services	10,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	768,180	1,426,869	1,512,481	1,588,105
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	233,100	236,869	251,081	263,635
	2210302 Accommodation - Domestic Travel	340,200	674,000	714,440	750,162
	2210303 Daily Subsistence Allowance	194,880	516,000	546,960	574,308
	2210500 Printing, Advertising and Information Supplies and Services	47,520	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	-	-	-
	2210800 Hospitality Supplies and Services	442,190	440,000	466,400	489,720
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	442,190	440,000	466,400	489,720
	2211100 Office and General Supplies and Services	1,131,364	740,000	784,400	823,620
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	784,632	400,000	424,000	445,200
	2211102 Supplies and Accessories for Computers and Printers	104,348	180,000	190,800	200,310
	2211103 Sanitary and Cleaning Materials, Supplies and Services	262,584	160,000	169,600	178,080
	2211300 Other Operating Expenses	3,267,204	3,187,604	3,378,360	3,547,803
	2211301 Bank Service Commission and Charges	24,000	3,400	3,604	3,744
	2211305 Contracted Guards and Cleaning Services	2,820,204	2,820,204	2,989,416	3,138,887
	2211318 Witness Expenses	339,000	280,000	296,800	311,640
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	39,997	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	39,997	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	619,048	560,000	593,600	623,280
	2220202 Maintenance of Office Furniture and Equipment	179,048	160,000	169,600	178,080
	2220205 Maintenance of Buildings and Stations - Non-Residential	280,000	280,000	296,800	311,640

9011002283 Mazimani Law Courts

2220210 Maintenance of Computers, Software, and Networks	160,000	120,000	127,200	133,560
3111000 Purchase of Office Furniture and General Equipment	129,376	150,000	159,000	166,950
3111002 Purchase of Computers, Printers and other IT Equipment	129,376	150,000	159,000	166,950
3111009 Purchase of other Office Equipment	-	-	-	-
Gross Expenditure.....Kshs.	7,275,155	7,328,976	7,768,714	8,157,150
2210100 Utilities Supplies and Services	208,000	140,000	148,400	155,820
2210101 Electricity	120,000	60,000	63,600	66,780
2210102 Water and sewerage charges	88,000	80,000	84,800	89,040
2210200 Communication, Supplies and Services	531,620	521,120	552,387	580,007
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	21,200	22,260
2210202 Internet Connections	501,120	501,120	531,187	557,747
2210203 Courier and Postal Services	10,500	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	889,160	1,129,200	1,149,888	1,207,382
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	162,000	152,000	161,120	169,176
2210302 Accommodation - Domestic Travel	511,000	808,000	856,480	899,304
2210303 Daily Subsistence Allowance	216,160	169,200	132,288	138,902
2210500 Printing, Advertising and Information Supplies and Services	74,280	100,000	106,000	111,300
2210504 Advertising, Awareness and Publicity Campaigns	42,600	100,000	106,000	111,300
2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
2210600 Rentals of Produced Assets	247,200	247,260	262,096	275,200
2210603 Rents and Rates - Non-Residential	247,200	247,260	262,096	275,200
2210700 Training Expenses	7,000	-	-	-
2210712 Trainee Allowance	7,000	-	-	-
2210800 Hospitality Supplies and Services	473,200	727,950	771,627	810,208
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	231,000	399,950	423,947	445,144
2210802 Boards, Committees, Conferences and Seminars	242,200	328,000	347,680	365,064
2211000 Specialised Materials and Supplies	60,000	88,000	93,280	97,944
2211016 Purchase of Uniforms and Clothing - Staff	60,000	88,000	93,280	97,944
2211100 Office and General Supplies and Services	826,000	868,790	920,918	966,563
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	466,000	422,860	448,232	470,643
2211102 Supplies and Accessories for Computers and Printers	180,000	185,750	196,895	206,740
2211103 Sanitary and Cleaning Materials, Supplies and Services	180,000	260,180	275,791	289,580
2211200 Fuel Oil and Lubricants	80,000	-	-	-
2211203 Refined Fuels and Lubricants - Other	80,000	-	-	-
2211300 Other Operating Expenses	1,066,400	1,046,400	1,109,184	1,164,643
2211301 Bank Service Commission and Charges	20,000	-	-	-
2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
2211318 Witness Expenses	60,000	60,000	63,600	66,780
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	160,000	169,600	178,080
2220101 Maintenance Expenses - Motor Vehicles	120,000	160,000	169,600	178,080
2220200 Routine Maintenance - Other Assets	381,460	362,788	384,555	403,783
2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	106,000	111,300
2220205 Maintenance of Buildings and Stations - Non-Residential	198,800	182,788	193,755	203,415
2220210 Maintenance of Computers, Software, and Networks	82,660	80,000	84,800	89,040
Gross Expenditure.....Kshs.	4,964,320	5,391,508	5,667,935	5,951,330
2210100 Utilities Supplies and Services	185,848	390,000	413,400	434,070
2210101 Electricity	48,000	300,000	318,600	333,900
2210102 Water and sewerage charges	137,848	90,000	95,400	100,170
2210200 Communication, Supplies and Services	541,373	511,120	541,787	568,877
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	-	-	-
2210202 Internet Connections	501,120	501,120	531,187	557,747
2210203 Courier and Postal Services	10,253	10,000	10,600	11,130
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	859,800	1,334,000	1,414,040	1,484,742
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	200,000	212,000	222,600
2210302 Accommodation - Domestic Travel	714,000	624,000	661,440	694,512
2210303 Daily Subsistence Allowance	37,800	510,000	540,600	567,630
2210500 Printing, Advertising and Information Supplies and Services	44,640	108,200	114,692	120,427
2210504 Advertising, Awareness and Publicity Campaigns	-	65,000	68,900	72,345
2210503 Subscriptions to Newspapers, Magazines and Periodicals	44,640	43,200	45,792	48,082
2210800 Hospitality Supplies and Services	473,863	483,560	512,574	538,202

9011002284 Marathi Law Courts

	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	336,000	337,560	357,814	375,704
	2210802 Boards, Committees, Conferences and Seminars	137,863	146,000	154,760	162,498
	2210800 Specialised Materials and Supplies	15,300	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	15,300	-	-	-
	2211100 Office and General Supplies and Services	828,080	711,600	754,304	792,020
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	803,000	637,058	675,283	709,046
	2211102 Supplies and Accessories for Computers and Printers	25,000	74,550	79,021	82,974
	2211200 Fuel Oil and Lubricants	165,600	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	165,600	-	-	-
	2211300 Other Operating Expenses	2,747,079	2,584,078	2,739,123	2,876,079
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,380,079	2,340,078	2,522,883	2,649,027
	2211318 Witness Expenses	160,000	120,000	127,239	133,560
	2211320 Temporary Committees Expenses	189,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	70,802	75,050	78,803
	2220101 Maintenance Expenses - Motor Vehicles	60,000	70,802	75,050	78,803
	2220200 Routine Maintenance - Other Assets	172,000	150,607	159,643	167,626
	2220202 Maintenance of Office Furniture and Equipment	60,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	52,000	100,000	106,000	111,300
	2220210 Maintenance of Computers, Software, and Networks	60,000	50,607	53,643	56,326
	Gross Expenditure.....Kshs.	6,893,583	6,343,975	6,724,613	7,060,846
9011002285 Maseno Law Courts	2210100 Utilities Supplies and Services	82,000	44,000	46,640	48,972
	2210101 Electricity	12,000	4,000	4,240	4,452
	2210102 Water and sewerage charges	70,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	971,840	398,424	952,329	999,946
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	6,000	6,360	6,678
	2210202 Internet Connections	937,840	368,424	920,529	966,556
	2210203 Courier and Postal Services	24,000	24,000	25,440	26,712
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	705,220	888,100	941,386	988,455
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	198,000	161,000	170,660	179,193
	2210302 Accommodation - Domestic Travel	382,200	537,000	569,220	597,681
	2210303 Daily Subsistence Allowance	125,020	190,100	201,506	211,581
	2210500 Printing, Advertising and Information Supplies and Services	102,520	100,520	106,551	111,879
	2210504 Advertising, Awareness and Publicity Campaigns	55,000	53,000	56,180	58,989
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890
	2210800 Hospitality Supplies and Services	465,198	676,111	716,678	752,512
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	326,948	398,611	422,525	445,654
	2210802 Boards, Committees, Conferences and Seminars	138,250	277,500	294,150	308,858
	2211000 Specialised Materials and Supplies	39,200	26,000	27,560	28,938
	2211016 Purchase of Uniforms and Clothing - Staff	39,200	26,000	27,560	28,938
	2211100 Office and General Supplies and Services	619,244	642,560	681,114	715,170
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	387,646	302,580	320,735	336,772
	2211102 Supplies and Accessories for Computers and Printers	47,287	84,010	89,051	93,503
	2211103 Sanitary and Cleaning Materials, Supplies and Services	184,311	255,970	271,328	284,895
	2211300 Other Operating Expenses	1,101,800	973,000	1,031,380	1,082,949
	2211301 Bank Service Commission and Charges	30,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,800	864,000	915,840	961,632
	2211318 Witness Expenses	85,000	25,000	26,500	27,825
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	60,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	156,568	187,000	198,220	208,131
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	5,000	5,000	5,300	5,565
	2220202 Maintenance of Office Furniture and Equipment	40,200	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	63,368	100,000	106,000	111,300
	2220209 Minor Alterations to Buildings and Civil Works	35,000	30,000	31,800	33,390
	2220210 Maintenance of Computers, Software, and Networks	13,000	12,000	12,720	13,356
	Gross Expenditure.....Kshs.	4,303,190	4,475,715	4,744,258	4,981,472
9011002286 Maua Law Courts	2210100 Utilities Supplies and Services	341,520	288,000	305,280	320,544
	2210101 Electricity	800,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	41,520	48,000	50,880	53,424

	2210200 Communication, Supplies and Services	529,620	536,877	569,089	597,543
	2210202 Internet Connections	517,120	525,120	556,627	584,459
	2210203 Courier and Postal Services	12,500	11,757	12,462	13,084
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,679,800	2,053,400	2,176,604	2,285,434
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	307,800	276,000	292,560	307,188
	2210302 Accommodation - Domestic Travel	515,200	1,048,400	1,111,304	1,166,869
	2210303 Daily Subsistence Allowance	856,800	729,000	772,740	811,377
	2210500 Printing, Advertising and Information Supplies and Services	43,200	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	624,400	618,284	655,381	688,150
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	491,400	518,284	549,381	576,850
	2210802 Boards, Committees, Conferences and Seminars	133,000	100,000	106,000	111,300
	2211000 Specialised Materials and Supplies	51,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	51,000	-	-	-
	2211100 Office and General Supplies and Services	1,436,000	1,553,580	1,646,794	1,729,135
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,096,000	1,229,590	1,303,365	1,368,534
	2211102 Supplies and Accessories for Computers and Printers	260,000	262,950	278,727	292,663
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	61,040	64,702	67,938
	2211200 Fuel Oil and Lubricants	120,000	120,000	127,200	133,560
	2211201 Refined Fuels and Lubricants for Transport	40,000	40,000	42,400	44,520
	2211203 Refined Fuels and Lubricants - Other	80,000	80,000	84,800	89,040
	2211300 Other Operating Expenses	2,843,751	2,691,752	2,853,257	2,995,920
	2211301 Bank Service Commission and Charges	60,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,459,751	2,459,752	2,607,337	2,737,704
	2211318 Witness Expenses	240,000	148,000	156,880	164,724
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	160,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	160,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	411,553	379,600	402,376	422,495
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	235,553	199,600	211,576	222,155
	2220210 Maintenance of Computers, Software, and Networks	96,000	100,000	106,000	111,300
	3111000 Purchase of Office Furniture and General Equipment	-	55,000	58,300	61,215
	3111009 Purchase of other Office Equipment	-	55,000	58,300	61,215
	Gross Expenditure.....Kshs.	8,340,844	8,419,693	8,924,873	9,371,120
9011002287 Mavoko Law Courts	2210100 Utilities Supplies and Services	210,200	320,000	339,200	356,160
	2210101 Electricity	80,000	200,000	212,000	222,600
	2210102 Water and sewerage charges	130,200	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	246,898	414,900	439,794	461,784
	2210202 Internet Connections	246,898	414,900	439,794	461,784
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,244,150	2,033,000	2,154,980	2,262,729
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	283,050	177,000	187,620	197,001
	2210302 Accommodation - Domestic Travel	456,400	862,000	913,720	959,406
	2210303 Daily Subsistence Allowance	504,700	994,000	1,053,640	1,106,322
	2210500 Printing, Advertising and Information Supplies and Services	251,680	295,040	312,742	328,380
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	200,000	212,000	222,600
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	51,680	95,040	100,742	105,780
	2210800 Hospitality Supplies and Services	471,133	856,699	908,101	953,506
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	375,933	641,199	679,671	713,654
	2210802 Boards, Committees, Conferences and Seminars	95,200	215,500	228,430	239,852
	2211000 Specialised Materials and Supplies	-	168,000	178,080	186,984
	2211016 Purchase of Uniforms and Clothing - Staff	-	168,000	178,080	186,984
	2211100 Office and General Supplies and Services	1,693,182	1,168,905	1,239,039	1,300,991
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,177,515	604,622	640,899	672,944
	2211102 Supplies and Accessories for Computers and Printers	304,755	386,927	410,143	430,650
	2211103 Sanitary and Cleaning Materials, Supplies and Services	210,912	177,356	187,997	197,397
	2211200 Fuel Oil and Lubricants	36,600	43,200	45,792	48,082
	2211203 Refined Fuels and Lubricants - Other	36,600	43,200	45,792	48,082
	2211300 Other Operating Expenses	1,178,400	1,161,400	1,231,084	1,292,638
	2211301 Bank Service Commission and Charges	32,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371

9911002288 Mheta Law Courts	2211318 Witness Expenses	160,000	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	99,000	104,940	110,187
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	391,543	398,360	422,262	443,375
	2220202 Maintenance of Office Furniture and Equipment	42,000	100,000	106,080	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	274,543	178,360	189,062	198,515
	2220210 Maintenance of Computers, Software, and Networks	78,000	120,000	127,200	133,560
	3111000 Purchase of Office Furniture and General Equipment	-	180,000	190,800	200,340
	3111001 Purchase of Office Furniture and Fittings	-	180,000	190,800	200,340
	Gross Expenditure.....Kshs.	5,726,786	7,859,804	7,483,074	7,857,229
	2210100 Utilities Supplies and Services	236,000	220,000	233,200	244,860
	2210101 Electricity	96,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	140,000	160,000	169,600	178,080
	2210200 Communication, Supplies and Services	905,580	897,580	931,435	999,007
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	24,000	25,440	26,712
	2210202 Internet Connections	888,080	856,080	907,445	952,817
	2210203 Courier and Postal Services	17,500	17,500	18,550	19,478
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	516,420	516,400	547,384	574,753
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,900	64,000	67,840	71,232
	2210302 Accommodation - Domestic Travel	224,000	192,000	203,520	213,606
	2210303 Daily Subsistence Allowance	219,520	260,400	276,024	289,925
	2210500 Printing, Advertising and Information Supplies and Services	89,850	68,180	72,271	75,885
	2210504 Advertising, Awareness and Publicity Campaigns	58,170	36,500	38,690	40,625
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210600 Hospitality Supplies and Services	274,704	470,124	498,331	523,248
	2210601 Catering Services (receptions, Accommodation, Gifts, Food and Drinks)	257,204	314,018	332,859	349,502
	2210602 Boards, Committees, Conferences and Seminars	17,500	156,106	165,472	173,746
	2211100 Office and General Supplies and Services	624,732	548,620	581,538	610,614
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	379,972	359,892	381,486	400,560
	2211102 Supplies and Accessories for Computers and Printers	100,000	54,600	57,876	60,770
	2211103 Sanitary and Cleaning Materials, Supplies and Services	144,760	134,128	142,176	149,284
	2211300 Other Operating Expenses	1,673,280	1,110,408	1,177,032	1,235,884
	2211301 Bank Service Commission and Charges	23,680	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,353,600	878,308	931,112	977,668
9911002289 Meru Law Courts	2211318 Witness Expenses	212,000	148,000	150,880	164,724
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	24,000	25,440	26,712
	2220101 Maintenance Expenses - Motor Vehicles	40,000	24,000	25,440	26,712
	2220200 Routine Maintenance - Other Assets	163,000	115,530	122,462	128,585
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	24,000	25,440	26,712
	2220202 Maintenance of Office Furniture and Equipment	23,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	41,530	44,022	46,223
	2220209 Minor Alterations to Buildings and Civil Works	40,000	10,000	10,600	11,130
	2220210 Maintenance of Computers, Software, and Networks	40,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	4,523,566	3,970,842	4,209,893	4,419,548
	2210100 Utilities Supplies and Services	1,200,000	1,680,000	1,780,800	1,869,840
	2210101 Electricity	720,000	1,200,000	1,272,000	1,335,600
	2210102 Water and sewerage charges	480,000	480,000	508,800	534,240
	2210200 Communication, Supplies and Services	1,655,176	1,632,752	1,730,717	1,817,253
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	43,000	45,580	47,859
	2210202 Internet Connections	1,570,176	1,564,752	1,638,637	1,741,569
	2210203 Courier and Postal Services	25,000	25,000	26,500	27,825
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,129,240	2,096,600	2,126,990	2,233,346
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	352,800	480,000	508,800	533,240
	2210302 Accommodation - Domestic Travel	203,700	516,000	546,960	574,308
	2210303 Daily Subsistence Allowance	572,740	1,010,600	1,071,236	1,124,798
	2210500 Printing, Advertising and Information Supplies and Services	160,800	96,000	101,760	106,848
	2210504 Advertising, Awareness and Publicity Campaigns	60,000	96,000	101,760	106,848
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	-	-	-
	2210700 Training Expenses	14,000	30,000	31,800	33,390

	2210708 Trainer Allowance	14,000	30,000	31,800	33,390
	2210800 Hospitality Supplies and Services	1,466,934	2,160,800	2,290,448	2,404,970
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,306,934	2,030,800	2,152,648	2,260,280
	2210802 Boards, Committees, Conferences and Seminars	70,000	130,000	137,800	144,690
	2211000 Specialised Materials and Supplies	180,000	180,000	190,800	200,340
	2211016 Purchase of Uniforms and Clothing - Staff	180,000	180,000	190,800	200,340
	2211100 Office and General Supplies and Services	2,160,396	2,952,996	3,130,176	3,286,684
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,777,676	2,539,376	2,691,739	2,826,325
	2211102 Supplies and Accessories for Computers and Printers	262,720	293,620	311,237	326,799
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	120,000	127,200	133,560
	2211200 Fuel Oil and Lubricants	400,000	400,000	424,000	445,200
	2211201 Refined Fuels and Lubricants for Transport	120,000	120,000	127,200	133,560
	2211203 Refined Fuels and Lubricants - Other	280,000	280,000	296,800	311,640
	2211300 Other Operating Expenses	6,138,537	6,066,537	6,430,529	6,752,055
	2211301 Bank Service Commission and Charges	72,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,582,537	5,582,537	5,917,489	6,213,363
	2211318 Witness Expenses	400,000	400,000	424,000	445,200
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	140,000	200,000	212,000	222,600
	2220101 Maintenance Expenses - Motor Vehicles	140,000	200,000	212,000	222,600
	2220200 Routine Maintenance - Other Assets	1,148,000	1,437,345	1,523,586	1,599,765
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	160,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	328,000	460,000	487,600	511,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	480,000	797,345	845,186	887,445
	2220210 Maintenance of Computers, Software, and Networks	180,000	180,000	190,800	200,340
	3111000 Purchase of Office Furniture and General Equipment	90,000	100,000	106,000	111,300
	3111002 Purchase of Computers, Printers and other IT Equipment	90,000	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	15,883,083	18,943,030	20,079,612	21,083,591
9011002290 Migori Law Courts	2210100 Utilities Supplies and Services	272,000	336,000	356,160	373,968
	2210101 Electricity	192,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	80,000	96,000	101,760	106,848
	2210200 Communication, Supplies and Services	349,972	325,214	344,727	361,963
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	308,622	315,764	334,710	351,445
	2210203 Courier and Postal Services	21,350	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	893,620	890,000	943,400	990,570
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,200	114,000	120,840	126,882
	2210302 Accommodation - Domestic Travel	712,600	548,000	580,880	609,924
	2210303 Daily Subsistence Allowance	92,820	228,000	241,680	253,764
	2210500 Printing, Advertising and Information Supplies and Services	66,200	178,200	188,892	198,337
	2210504 Advertising, Awareness and Publicity Campaigns	35,000	147,000	155,820	163,611
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	33,072	34,726
	2210800 Hospitality Supplies and Services	795,561	1,075,540	1,140,072	1,197,076
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	613,351	685,540	705,472	740,746
	2210802 Boards, Committees, Conferences and Seminars	182,210	410,000	434,600	456,330
	2211000 Specialised Materials and Supplies	-	12,000	12,720	13,356
	2211016 Purchase of Uniforms and Clothing - Staff	-	12,000	12,720	13,356
	2211100 Office and General Supplies and Services	1,210,454	1,291,714	1,369,217	1,437,678
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	950,800	1,088,580	1,153,895	1,211,590
	2211102 Supplies and Accessories for Computers and Printers	239,588	185,782	196,929	206,775
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,066	17,352	18,393	19,315
	2211300 Other Operating Expenses	3,732,908	3,718,908	3,942,042	4,139,145
	2211301 Bank Service Commission and Charges	32,000	20,000	21,200	22,260
	2211305 Contracted Guards and Cleaning Services	3,514,908	3,514,908	3,725,802	3,912,093
	2211318 Witness Expenses	102,000	100,000	106,000	111,300
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	399,899	400,000	424,000	445,200
	2220202 Maintenance of Office Furniture and Equipment	79,899	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	320,000	320,000	339,200	356,160

9011002291 Mlntani Children's Court	3111000 Purchase of Office Furniture and General Equipment	-	70,480	74,709	78,444
	3111009 Purchase of other Office Equipment	-	70,480	74,709	78,444
	Gross Expenditure.....Kshs.	7,769,614	8,338,856	8,838,339	9,280,257
9011002291 Mlntani Children's Court	2210200 Communication, Supplies and Services	48,600	32,000	33,920	35,616
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,600	32,000	33,920	35,616
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,085,180	1,385,000	1,468,100	1,541,503
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	210,600	86,000	91,160	95,718
	2210302 Accommodation - Domestic Travel	-	822,000	871,320	914,886
	2210303 Daily Subsistence Allowance	874,580	477,000	505,620	530,901
	2210500 Printing, Advertising and Information Supplies and Services	203,360	258,360	273,862	287,555
	2210504 Advertising, Awareness and Publicity Campaigns	140,000	195,000	206,700	217,035
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210700 Training Expenses	3,500	210,000	222,600	233,730
	2210704 Hire of Training Facilities and Equipment	-	200,000	212,000	222,600
	2210708 Trainer Allowance	3,500	10,000	10,600	11,130
	2210800 Hospitality Supplies and Services	938,258	1,313,126	1,391,914	1,461,510
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	349,838	618,626	655,744	688,531
	2210802 Boards, Committees, Conferences and Seminars	588,420	694,500	736,170	772,979
	2211000 Specialised Materials and Supplies	-	23,880	25,313	26,578
	2211016 Purchase of Uniforms and Clothing - Staff	-	23,880	25,313	26,578
	2211100 Office and General Supplies and Services	1,355,557	1,328,878	1,620,610	1,701,641
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,167,127	1,367,068	1,449,092	1,521,547
	2211102 Supplies and Accessories for Computers and Printers	137,670	131,620	139,517	140,409
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,760	30,190	32,001	33,601
	2211200 Fuel Oil and Lubricants	50,000	10,000	10,600	11,130
	2211203 Refined Fuels and Lubricants - Other	50,000	10,000	10,600	11,130
	2211300 Other Operating Expenses	92,000	92,000	97,520	102,390
	2211318 Witness Expenses	8,000	8,000	8,480	8,904
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	500,739	50,000	53,000	55,650
	2220202 Maintenance of Office Furniture and Equipment	40,053	50,000	53,000	55,650
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	400,686	-	-	-
	Gross Expenditure.....Kshs.	4,276,594	4,903,244	5,197,439	5,457,311
9011002292 Mlntani Kadhi court	2210100 Utilities Supplies and Services	128,000	204,000	279,840	293,832
	2210101 Electricity	48,000	204,000	216,240	227,052
	2210102 Water and sewerage charges	80,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	509,120	496,240	526,014	552,315
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	16,000	16,960	17,808
	2210202 Internet Connections	501,120	480,240	509,054	534,507
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	142,000	746,000	790,760	830,298
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	84,000	89,040	93,492
	2210303 Daily Subsistence Allowance	70,000	662,000	701,720	736,806
	2210500 Printing, Advertising and Information Supplies and Services	114,400	86,400	91,584	96,163
	2210502 Publishing and Printing Services	10,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	18,000	60,000	63,600	66,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	26,400	27,984	29,383
	2210800 Hospitality Supplies and Services	575,539	774,327	820,787	861,826
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	355,869	438,598	464,914	488,160
	2210802 Boards, Committees, Conferences and Seminars	219,670	335,729	355,873	373,666
	2211100 Office and General Supplies and Services	527,271	295,727	313,471	329,144
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	408,551	241,727	256,231	269,042
	2211102 Supplies and Accessories for Computers and Printers	112,720	50,000	53,000	55,650
	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,000	4,000	4,240	4,452
	2211300 Other Operating Expenses	2,067,596	2,047,596	2,170,452	2,278,974
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,963,596	1,963,596	2,081,412	2,185,482
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	115,581	200,000	212,000	222,600
	2220202 Maintenance of Office Furniture and Equipment	20,000	30,000	31,800	33,390
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	140,000	148,400	155,820

9011002293 Mlimani Commercial Courts

2220210 Maintenance of Computers, Software, and Networks	15,581	30,000	31,800	33,390
Gross Expenditure.....Kshs.	4,179,507	4,916,290	5,204,908	5,465,152
2210100 Utilities Supplies and Services	3,956,408	4,581,350	4,856,231	5,099,043
2210101 Electricity	3,560,000	4,000,000	4,240,000	4,432,000
2210102 Water and sewerage charges	396,408	581,350	616,231	647,043
2210200 Communication, Supplies and Services	3,231,000	3,152,000	3,341,120	3,508,176
2210202 Internet Connections	3,194,000	3,132,000	3,319,920	3,485,916
2210203 Courier and Postal Services	37,000	20,000	21,200	22,260
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,703,800	5,333,151	5,653,140	5,935,797
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	266,400	303,200	321,392	337,462
2210302 Accommodation - Domestic Travel	2,415,000	4,800,000	5,088,000	5,342,400
2210303 Daily Subsistence Allowance	22,400	229,951	243,748	255,935
2210500 Printing, Advertising and Information Supplies and Services	80,640	80,640	85,478	89,752
2210503 Subscriptions to Newspapers, Magazines and Periodicals	80,640	80,640	85,478	89,752
2210800 Hospitality Supplies and Services	2,691,987	3,523,614	3,735,033	3,921,784
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,960,487	2,626,814	2,784,423	2,923,646
2210802 Boards, Committees, Conferences and Seminars	731,500	896,800	950,610	998,138
2211000 Specialised Materials and Supplies	180,000	-	-	-
2211016 Purchase of Uniforms and Clothing - Staff	180,000	-	-	-
2211100 Office and General Supplies and Services	6,706,316	4,454,745	4,722,630	4,958,130
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	5,585,456	3,726,772	3,950,378	4,147,897
2211102 Supplies and Accessories for Computers and Printers	1,032,300	639,413	677,778	711,666
2211103 Sanitary and Cleaning Materials, Supplies and Services	88,560	88,560	93,874	98,567
2211200 Fuel Oil and Lubricants	100,000	100,000	106,000	111,300
2211203 Refined Fuels and Lubricants - Other	100,000	100,000	106,000	111,300
2211300 Other Operating Expenses	8,176,582	8,133,278	8,621,275	9,052,339
2211301 Bank Service Commission and Charges	43,304	-	-	-
2211305 Contracted Guards and Cleaning Services	8,049,278	8,049,278	8,532,235	8,958,847
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	720,298	1,725,649	1,829,188	1,920,647
2220202 Maintenance of Office Furniture and Equipment	266,308	100,000	106,000	111,300
2220205 Maintenance of Buildings and Stations - Non-Residential	333,990	136,000	144,160	151,368
2220209 Minor Alterations to Buildings and Civil Works	120,000	1,409,743	1,494,328	1,569,044
2220210 Maintenance of Computers, Software, and Networks	-	79,906	84,700	88,935
3111000 Purchase of Office Furniture and General Equipment	-	60,000	63,600	66,780
3111009 Purchase of other Office Equipment	-	60,000	63,600	66,780
Gross Expenditure.....Kshs.	28,547,031	31,144,429	33,013,095	34,663,748

9011002294 Mlimani Law Courts

2210100 Utilities Supplies and Services	16,422,000	23,622,000	25,039,320	26,291,286
2210101 Electricity	13,200,000	20,400,000	21,624,000	22,705,200
2210102 Water and sewerage charges	3,222,000	3,222,000	3,415,320	3,586,086
2210200 Communication, Supplies and Services	3,816,120	3,816,120	4,045,087	4,247,342
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	108,000	108,000	114,480	120,204
2210202 Internet Connections	3,633,120	3,633,120	3,851,107	4,043,663
2210203 Courier and Postal Services	75,000	75,000	79,500	83,475
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,468,195	6,417,450	6,802,497	7,142,622
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	521,100	472,000	500,320	523,336
2210302 Accommodation - Domestic Travel	4,046,000	3,473,000	3,681,380	3,865,449
2210303 Daily Subsistence Allowance	1,901,095	2,472,450	2,620,797	2,751,837
2210500 Printing, Advertising and Information Supplies and Services	716,800	720,520	763,751	801,939
2210502 Publishing and Printing Services	300,000	50,000	53,000	55,650
2210504 Advertising, Awareness and Publicity Campaigns	100,000	425,000	450,500	473,025
2210503 Subscriptions to Newspapers, Magazines and Periodicals	316,800	245,520	260,251	273,264
2210700 Training Expenses	28,000	25,000	26,500	27,825
2210708 Trainer Allowance	28,000	25,000	26,500	27,825
2210800 Hospitality Supplies and Services	4,540,446	6,372,260	6,734,596	7,092,325
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,141,826	3,344,560	3,545,234	3,722,495
2210802 Boards, Committees, Conferences and Seminars	2,398,620	3,027,700	3,209,362	3,369,830
2211000 Specialised Materials and Supplies	148,500	-	-	-
2211016 Purchase of Uniforms and Clothing - Staff	148,500	-	-	-
2211100 Office and General Supplies and Services	6,102,629	6,538,371	6,930,673	7,277,207
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,328,445	4,590,371	4,866,005	5,109,306

221102 Supplies and Accessories for Computers and Printers	1,774,184	1,947,800	2,064,608	2,167,901
2211200 Fuel Oil and Lubricants	723,975	853,650	904,889	950,112
2211201 Refined Fuels and Lubricants for Transport	132,975	88,650	93,969	98,667
2211203 Refined Fuels and Lubricants – Other	391,000	765,000	810,900	851,445
2211300 Other Operating Expenses	29,055,976	28,376,776	30,079,383	31,583,352
2211301 Bank Service Commission and Charges	464,000	-	-	-
2211305 Contracted Guards and Cleaning Services	27,707,176	27,707,176	29,369,607	30,838,087
2211318 Witness Expenses	800,800	585,600	620,736	651,773
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	-	-	-
2220101 Maintenance Expenses - Motor Vehicles	60,000	-	-	-
2220200 Routine Maintenance - Other Assets	5,238,158	6,119,359	6,486,521	6,810,847
2220202 Maintenance of Office Furniture and Equipment	200,000	510,000	540,600	567,630
2220205 Maintenance of Buildings and Stations - Non-Residential	4,615,658	4,884,359	5,177,421	5,436,292
2220210 Maintenance of Computers, Software, and Networks	422,500	725,000	768,500	806,925
3111000 Purchase of Office Furniture and General Equipment	4,525,000	2,000,000	2,120,000	2,226,000
3111001 Purchase of Office Furniture and Fittings	3,925,000	1,700,000	1,802,000	1,892,100
3111002 Purchase of Computers, Printers and other IT Equipment	600,000	300,000	318,000	333,900
3111009 Purchase of other Office Equipment	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000	-	-	-
3111301 Purchase of Certified Crop Seed	25,000	-	-	-
Gross Expenditure.....Kshs.	77,870,799	84,861,506	89,953,197	94,450,857
2210100 Utilities Supplies and Services	3,156,000	6,600,000	6,590,000	7,345,800
2210101 Electricity	3,000,000	6,000,000	6,360,000	6,678,000
2210102 Water and sewerage charges	156,000	600,000	636,000	667,800
2210200 Communication, Supplies and Services	2,521,600	2,437,200	2,583,432	2,712,600
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	36,000	38,160	40,008
2210202 Internet Connections	2,505,600	2,401,200	2,545,272	2,672,536
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,500,425	3,254,000	3,449,240	3,621,702
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	278,100	328,000	347,680	365,064
2210302 Accommodation - Domestic Travel	1,540,000	1,920,000	2,035,200	2,136,960
2210303 Daily Subsistence Allowance	682,325	1,006,000	1,066,360	1,119,678
2210500 Printing, Advertising and Information Supplies and Services	302,820	245,040	299,742	272,730
2210504 Advertising, Awareness and Publicity Campaigns	207,780	150,000	159,000	166,950
2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	95,040	100,742	105,780
2210700 Training Expenses	21,000	50,000	53,000	55,650
2210708 Trainer Allowance	21,000	50,000	53,000	55,650
2210800 Hospitality Supplies and Services	1,174,540	1,530,540	1,622,372	1,703,491
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	340,140	455,540	482,872	507,016
2210802 Banquets, Committees, Conferences and Seminars	834,400	1,075,000	1,139,500	1,196,475
2211100 Office and General Supplies and Services	2,159,392	1,973,067	2,091,451	2,196,623
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,648,656	1,459,517	1,547,088	1,624,442
2211102 Supplies and Accessories for Computers and Printers	489,052	484,338	513,398	539,068
2211103 Sanitary and Cleaning Materials, Supplies and Services	21,684	29,212	30,965	32,513
2211200 Fuel Oil and Lubricants	360,000	580,000	614,800	643,540
2211201 Refined Fuels and Lubricants for Transport	120,000	360,000	381,600	400,680
2211203 Refined Fuels and Lubricants – Other	240,000	220,000	233,200	244,860
2211300 Other Operating Expenses	8,749,191	7,218,796	7,651,924	8,034,520
2211305 Contracted Guards and Cleaning Services	8,585,191	7,094,796	7,520,484	7,896,508
2211318 Witness Expenses	80,000	40,000	42,400	44,520
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	931,986	835,000	885,160	929,355
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	67,284	-	-	-
2220202 Maintenance of Office Furniture and Equipment	40,000	75,000	79,500	83,475
2220205 Maintenance of Buildings and Stations - Non-Residential	355,171	500,000	530,000	556,500
2220209 Minor Alterations to Buildings and Civil Works	465,000	250,000	265,000	278,250
2220210 Maintenance of Computers, Software, and Networks	4,531	10,000	10,600	11,130
3111000 Purchase of Office Furniture and General Equipment	1,120,000	30,000	31,800	33,390
3111001 Purchase of Office Furniture and Fittings	1,120,000	-	-	-
3111002 Purchase of Computers, Printers and other IT Equipment	-	15,000	15,900	16,695
3111009 Purchase of other Office Equipment	-	15,000	15,900	16,695

9011002295 Milman: Anti-Corruption courts.

	Gross Expenditure.....Kshs.	22,996,954	24,753,643	26,238,861	27,558,888
9011002296 Milimani Small Claims Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,580,400	2,452,000	2,599,120	2,729,077
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,200	194,500	206,170	216,479
	2210302 Accommodation - Domestic Travel	1,449,000	2,257,500	2,392,950	2,512,598
	2210303 Daily Subsistence Allowance	25,200	-	-	-
	2210500 Printing, Advertising and Information Supplies and Services	31,680	216,680	229,681	241,165
	2210504 Advertising, Awareness and Publicity Campaigns	-	185,000	196,100	205,905
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	854,994	1,958,635	2,076,153	2,179,961
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	529,494	941,635	998,133	1,048,049
	2210802 Boards, Committees, Conferences and Seminars	325,500	1,017,000	1,078,020	1,131,921
	2211100 Office and General Supplies and Services	3,508,224	4,023,031	4,264,413	4,477,633
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,133,524	3,465,311	3,673,230	3,856,891
	2211102 Supplies and Accessories for Computers and Printers	336,000	534,800	566,888	595,232
	2211103 Sanitary and Cleaning Materials, Supplies and Services	38,700	22,920	24,295	25,510
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	48,602	394,792	418,480	439,404
	2220202 Maintenance of Office Furniture and Equipment	-	42,400	44,944	47,191
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	58,212	61,705	64,790
	2220209 Minor Alterations to Buildings and Civil Works	-	256,580	271,975	285,574
	2220210 Maintenance of Computers, Software, and Networks	8,602	37,600	39,856	41,849
	3111000 Purchase of Office Furniture and General Equipment	-	1,153,000	1,222,180	1,283,289
	3111001 Purchase of Office Furniture and Fittings	-	1,053,000	1,116,180	1,171,989
	3111009 Purchase of other Office Equipment	-	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	6,107,900	10,282,138	10,899,067	11,444,021
9011002297 Molo Law Courts	2210100 Utilities Supplies and Services	1,128,000	1,120,000	1,187,200	1,246,560
	2210101 Electricity	1,116,000	1,116,000	1,182,960	1,242,108
	2210102 Water and sewerage charges	12,000	4,000	4,240	4,452
	2210200 Communication, Supplies and Services	1,018,080	820,416	869,641	913,123
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	144,000	-	-	-
	2210202 Internet Connections	856,080	820,416	869,641	913,123
	2210203 Courier and Postal Services	18,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,236,150	1,911,500	2,026,190	2,127,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	199,800	155,000	164,300	172,515
	2210302 Accommodation - Domestic Travel	638,400	756,000	801,360	841,428
	2210303 Daily Subsistence Allowance	397,950	1,000,500	1,060,530	1,113,557
	2210500 Printing, Advertising and Information Supplies and Services	85,360	63,360	67,162	70,520
	2210502 Publishing and Printing Services	22,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210700 Training Expenses	7,000	10,000	10,600	11,130
	2210708 Trainer Allowance	7,000	10,000	10,600	11,130
	2210800 Hospitality Supplies and Services	1,149,336	1,738,655	1,842,974	1,935,123
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	597,736	842,655	893,214	937,875
	2210802 Boards, Committees, Conferences and Seminars	551,600	896,000	949,760	997,248
	2211000 Specialised Materials and Supplies	50,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	-	-	-
	2211100 Office and General Supplies and Services	1,243,335	1,211,552	1,284,245	1,348,457
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	960,580	922,950	978,327	1,027,243
	2211102 Supplies and Accessories for Computers and Printers	209,303	215,150	228,059	239,462
	2211103 Sanitary and Cleaning Materials, Supplies and Services	73,452	73,452	77,859	81,752
	2211300 Other Operating Expenses	3,519,172	3,432,684	3,638,645	3,820,577
	2211301 Bank Service Commission and Charges	47,448	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,983,884	2,983,884	3,162,917	3,321,063
	2211311 Contracted Technical Services	3,840	4,800	5,088	5,342
	2211318 Witness Expenses	400,000	360,000	381,600	400,680
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	348,000	168,000	178,080	186,984
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	84,800	89,040

9011002298 Mombasa Law Courts	2220205 Maintenance of Buildings and Stations - Non-Residential	88,000	88,000	93,280	97,944
	2220209 Minor Alterations to Buildings and Civil Works	100,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	80,000	-	-	-
	J111000 Purchase of Office Furniture and General Equipment	125,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	45,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	80,000	-	-	-
	Gross Expenditure.....Kshs.	9,949,433	10,516,167	11,147,137	11,704,494
	2210100 Utilities Supplies and Services	13,440,000	16,980,000	17,998,800	18,898,760
	2210101 Electricity	13,300,000	16,800,000	17,808,000	18,698,400
	2210102 Water and sewerage charges	140,000	180,000	190,800	200,360
	2210200 Communication, Supplies and Services	1,912,824	3,066,680	3,280,681	3,413,213
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	90,000	192,000	203,320	213,690
	2210202 Internet Connections	1,787,324	2,879,680	3,010,661	3,160,564
	2210203 Courier and Postal Services	29,500	35,000	37,100	38,955
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,995,450	3,624,600	3,842,076	4,034,180
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	244,800	200,000	212,000	222,600
	2210302 Accommodation - Domestic Travel	1,932,000	3,007,600	3,188,056	3,347,459
	2210303 Daily Subsistence Allowance	818,650	417,000	442,020	464,121
	2210500 Printing, Advertising and Information Supplies and Services	856,600	301,600	319,696	335,681
	2210504 Advertising, Awareness and Publicity Campaigns	655,000	100,000	106,000	111,300
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	201,600	201,600	213,696	224,381
	2210700 Training Expenses	115,640	120,000	127,200	133,560
	2210704 Hire of Training Facilities and Equipment	115,640	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	3,868,374	5,081,636	5,386,334	5,655,861
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,931,774	3,775,636	4,002,174	4,202,283
	2210802 Boards, Committees, Conferences and Seminars	936,600	1,306,000	1,384,360	1,453,578
	2211000 Specialised Materials and Supplies	135,000	75,001	79,501	83,476
	2211016 Purchase of Uniforms and Clothing - Staff	135,000	75,001	79,501	83,476
	2211100 Office and General Supplies and Services	5,484,552	5,856,632	6,208,030	6,518,433
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,506,752	5,856,632	6,208,030	6,518,433
	2211102 Supplies and Accessories for Computers and Printers	977,800	-	-	-
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211203 Refined Fuels and Lubricants - Other	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	16,107,924	15,843,924	16,794,559	17,634,287
	2211301 Bank Service Commission and Charges	104,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	15,439,924	15,439,924	16,366,319	17,184,635
	2211318 Witness Expenses	480,000	320,000	339,200	356,160
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	160,000	169,600	178,080
	2220101 Maintenance Expenses - Motor Vehicles	120,000	160,000	169,600	178,080
	2220200 Routine Maintenance - Other Assets	2,207,939	2,635,480	2,793,609	2,933,289
	2220202 Maintenance of Office Furniture and Equipment	142,260	260,000	275,600	289,380
	2220205 Maintenance of Buildings and Stations - Non-Residential	2,065,679	1,765,680	1,871,621	1,963,202
	2220210 Maintenance of Computers, Software, and Networks	-	609,800	646,388	678,707
	Gross Expenditure.....Kshs.	47,684,307	54,105,553	57,351,886	60,219,480
9011002299 Mombasa -Chief Kadhi	2210200 Communication, Supplies and Services	757,976	752,976	798,155	838,062
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	18,000	18,000	19,080	20,034
	2210202 Internet Connections	734,976	734,976	779,075	818,028
	2210203 Courier and Postal Services	5,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	869,780	1,240,000	1,314,400	1,380,120
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	54,000	57,240	60,102
	2210302 Accommodation - Domestic Travel	389,200	508,000	538,480	563,404
	2210303 Daily Subsistence Allowance	426,580	678,000	718,680	754,614
	2210500 Printing, Advertising and Information Supplies and Services	40,320	68,400	72,504	76,129
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,320	38,400	40,704	42,739
	2210800 Hospitality Supplies and Services	337,834	634,010	672,051	705,654
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	265,594	370,510	392,741	412,378
	2210802 Boards, Committees, Conferences and Seminars	72,240	263,500	279,310	293,276
	2211000 Specialised Materials and Supplies	24,000	30,000	31,800	33,390
	2211016 Purchase of Uniforms and Clothing - Staff	24,000	30,000	31,800	33,390

	2211100 Office and General Supplies and Services	568,820	333,520	353,531	371,208
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	449,099	333,520	353,531	371,208
	2211102 Supplies and Accessories for Computers and Printers	119,721	-	-	-
	2211200 Fuel Oil and Lubricants	30,400	30,000	31,800	33,390
	2211203 Refined Fuels and Lubricants - Other	30,400	30,000	31,800	33,390
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	45,000	47,700	50,085
	2220101 Maintenance Expenses - Motor Vehicles	-	45,000	47,700	50,085
	2220200 Routine Maintenance - Other Assets	107,000	269,000	285,140	299,397
	2220202 Maintenance of Office Furniture and Equipment	13,000	13,000	13,780	14,469
	2220205 Maintenance of Buildings and Stations - Non-Residential	94,000	84,000	89,040	93,492
	2220210 Maintenance of Computers, Software, and Networks	-	172,000	182,320	191,436
	Gross Expenditure.....Kshs.	2,820,130	3,486,906	3,696,121	3,880,927
9011002200 Office of the Registrar Magistrate Court	NET EXPENDITURE Kshs.	1,055,194,521	1,085,001,433	1,150,050,918	1,207,942,054
9011002300 Magistrate and Kadhi's Courts II.					
9011002301 Moyale Law Courts	2210100 Utilities Supplies and Services	96,000	360,000	381,600	400,680
	2210101 Electricity	36,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	60,000	180,000	190,800	200,340
	2210200 Communication, Supplies and Services	541,120	511,120	541,787	568,877
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	40,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	561,400	1,049,000	1,111,940	1,167,537
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	113,400	149,000	157,940	165,837
	2210303 Daily Subsistence Allowance	448,000	900,000	954,000	1,001,700
	2210500 Printing, Advertising and Information Supplies and Services	76,202	25,000	26,500	27,825
	2210504 Advertising, Awareness and Publicity Campaigns	76,202	25,000	26,500	27,825
	2210800 Hospitality Supplies and Services	265,695	449,264	476,220	508,031
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	206,895	296,264	314,040	329,742
	2210802 Boards, Committees, Conferences and Seminars	58,800	153,000	162,180	178,289
	2211100 Office and General Supplies and Services	651,962	480,298	509,116	534,572
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	465,352	325,352	344,873	362,117
	2211102 Supplies and Accessories for Computers and Printers	84,546	95,954	100,757	105,795
	2211103 Sanitary and Cleaning Materials, Supplies and Services	102,064	59,892	63,486	66,660
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,166,400	1,162,400	1,232,144	1,293,751
	2211301 Bank Service Commission and Charges	80,000	80,000	84,800	89,040
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	100,000	96,000	101,760	106,848
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	76,000	100,000	106,000	111,300
	2220101 Maintenance Expenses - Motor Vehicles	76,000	100,000	106,000	111,300
	2220200 Routine Maintenance - Other Assets	596,261	433,000	458,980	481,929
	2220202 Maintenance of Office Furniture and Equipment	120,000	120,000	127,200	133,560
	2220205 Maintenance of Buildings and Stations - Non-Residential	276,261	150,000	159,000	166,930
	2220209 Minor Alterations to Buildings and Civil Works	200,000	163,000	172,780	181,419
	3111000 Purchase of Office Furniture and General Equipment	-	75,000	79,500	83,475
	3111009 Purchase of other Office Equipment	-	75,000	79,500	83,475
	Gross Expenditure.....Kshs.	4,391,840	5,005,082	5,305,387	5,570,657
9011002302 Mpeketoni Law Courts	2210100 Utilities Supplies and Services	76,000	120,000	127,200	133,560
	2210101 Electricity	4,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	72,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	777,834	777,850	824,521	865,747
	2210202 Internet Connections	768,384	768,000	814,080	854,784
	2210203 Courier and Postal Services	9,450	9,850	10,441	10,963
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	617,100	850,000	901,000	946,050
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,900	250,000	265,000	278,250
	2210302 Accommodation - Domestic Travel	551,600	456,000	483,360	507,528
	2210303 Daily Subsistence Allowance	19,600	144,000	152,640	160,272
	2210500 Printing, Advertising and Information Supplies and Services	169,680	46,680	49,481	51,955

	2210504 Advertising, Awareness and Publicity Campaigns	138,000	15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	278,922	382,300	405,238	425,500
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	195,972	257,300	272,738	286,375
	2210802 Boards, Committees, Conferences and Seminars	82,950	125,000	132,500	139,125
	2211000 Specialised Materials and Supplies	22,500	322,442	341,789	358,876
	2211016 Purchase of Uniforms and Clothing - Staff	22,500	322,442	341,789	358,876
	2211100 Office and General Supplies and Services	595,668	109,380	115,943	121,740
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	362,676	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	105,932	109,380	115,943	121,740
	2211103 Sanitary and Cleaning Materials, Supplies and Services	127,960	-	-	-
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,640
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,640
	2211300 Other Operating Expenses	1,008,640	1,956,000	1,119,360	1,175,328
	2211301 Bank Service Commission and Charges	21,600	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	852,000	908,120	948,276
	2211318 Witness Expenses	40,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	22,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	22,000	-	-	-
	2220200 Routine Maintenance - Other Assets	285,758	100,962	107,620	112,371
	2220202 Maintenance of Office Furniture and Equipment	42,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Structures - Non-Residential	184,200	40,962	43,420	45,591
	2220210 Maintenance of Computers, Software, and Networks	59,558	-	-	-
	3110000 Purchase of Office Furniture and General Equipment	-	208,450	220,963	232,012
	3110002 Purchase of Computers, Printers and other IT Equipment	-	120,000	127,200	133,560
	3110009 Purchase of other Office Equipment	-	88,450	93,763	98,452
	Gross Expenditure.....Kshs.	4,214,102	4,334,070	4,594,115	4,823,821
9011002303 Mombasa Law Courts	2210100 Utilities Supplies and Services	312,000	240,000	254,400	267,120
	2210101 Electricity	300,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	12,000	-	-	-
	2210200 Communication, Supplies and Services	253,744	833,180	883,171	927,330
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210202 Internet Connections	243,744	811,680	860,381	903,400
	2210203 Courier and Postal Services	10,000	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	516,520	596,900	632,714	664,350
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	158,400	170,000	180,200	189,210
	2210302 Accommodation - Domestic Travel	207,200	364,000	385,840	405,132
	2210303 Daily Subsistence Allowance	150,920	62,900	66,674	70,009
	2210500 Printing, Advertising and Information Supplies and Services	71,640	106,680	113,081	118,735
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	75,000	79,500	83,475
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210700 Training Expenses	-	5,000	5,300	5,565
	2210708 Trainer Allowance	-	5,000	5,300	5,565
	2210800 Hospitality Supplies and Services	336,707	510,176	540,787	567,826
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,707	382,176	405,107	425,362
	2210802 Boards, Committees, Conferences and Seminars	56,000	128,000	135,680	142,464
	2211000 Specialised Materials and Supplies	40,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	40,000	-	-	-
	2211100 Office and General Supplies and Services	596,769	615,803	652,751	685,389
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	327,939	385,872	409,624	429,476
	2211102 Supplies and Accessories for Computers and Printers	55,157	40,000	42,400	44,520
	2211103 Sanitary and Cleaning Materials, Supplies and Services	213,673	189,931	201,327	211,393
	2211200 Fuel Oil and Lubricants	360,000	240,000	254,400	267,120
	2211201 Refined Fuels and Lubricants for Transport	360,000	240,000	254,400	267,120
	2211300 Other Operating Expenses	1,029,080	987,040	1,046,262	1,098,576
	2211301 Bank Service Commission and Charges	12,040	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	70,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	130,844	164,900	173,840	182,532

9011002304 Mukurweini Law Courts

2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	21,200	22,260
2220205 Maintenance of Buildings and Stations - Non-Residential	68,844	116,000	122,960	129,101
2220210 Maintenance of Computers, Software, and Networks	42,000	28,000	29,680	31,164
3111000 Purchase of Office Furniture and General Equipment	-	50,000	53,000	55,620
3111009 Purchase of other Office Equipment	-	50,000	53,000	55,620
Gross Expenditure.....Kshs.	3,647,344	4,348,779	4,609,706	4,848,193
2210100 Utilities Supplies and Services	192,000	618,000	655,080	687,834
2210101 Electricity	180,000	600,000	636,000	667,800
2210102 Water and sewerage charges	12,000	18,000	19,080	20,034
2210200 Communication, Supplies and Services	391,488	403,488	427,697	449,082
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	24,000	25,440	26,712
2210202 Internet Connections	367,488	367,488	389,537	409,014
2210203 Courier and Postal Services	12,000	12,000	12,720	13,356
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	560,680	736,600	780,796	819,836
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,360	61,000	64,060	67,893
2210302 Accommodation - Domestic Travel	123,200	285,000	302,100	317,205
2210303 Daily Subsistence Allowance	365,120	390,600	414,036	434,738
2210500 Printing, Advertising and Information Supplies and Services	43,680	46,680	49,481	51,953
2210502 Publishing and Printing Services	12,000	15,000	15,900	16,695
2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
2210600 Rentals of Produced Assets	-	240,000	254,400	267,120
2210603 Rents and Rates - Non-Residential	-	240,000	254,400	267,120
2210800 Hospitality Supplies and Services	245,532	420,070	445,274	467,538
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	189,532	211,070	223,734	234,921
2210802 Boards, Committees, Conferences and Seminars	56,000	209,000	221,540	232,617
2211000 Specialised Materials and Supplies	14,000	60,000	63,600	66,780
2211016 Purchase of Uniforms and Clothing - Staff	14,000	60,000	63,600	66,780
2211100 Office and General Supplies and Services	659,395	456,817	484,226	508,437
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	463,536	394,017	417,658	438,541
2211102 Supplies and Accessories for Computers and Printers	80,278	62,800	66,568	69,896
2211103 Sanitary and Cleaning Materials, Supplies and Services	115,581	-	-	-
2211300 Other Operating Expenses	3,245,198	3,202,404	3,394,548	3,564,276
2211301 Bank Service Commission and Charges	14,800	-	-	-
2211305 Contracted Guards and Cleaning Services	3,094,398	3,094,404	3,280,068	3,444,072
2211318 Witness Expenses	52,000	24,000	25,440	26,712
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000	14,000	14,840	15,582
2220101 Maintenance Expenses - Motor Vehicles	10,000	14,000	14,840	15,582
2220200 Routine Maintenance - Other Assets	129,500	93,500	99,110	104,066
2220202 Maintenance of Office Furniture and Equipment	16,000	16,000	16,960	17,808
2220205 Maintenance of Buildings and Stations - Non-Residential	97,000	65,500	69,430	72,902
2220210 Maintenance of Computers, Software, and Networks	16,500	12,000	12,720	13,356
3111000 Purchase of Office Furniture and General Equipment	15,000	-	-	-
3111002 Purchase of Computers, Printers and other IT Equipment	15,000	-	-	-
3111009 Purchase of other Office Equipment	-	-	-	-
Gross Expenditure.....Kshs.	5,506,471	6,291,559	6,669,082	7,002,806

9011002305 Mumias Law Courts

2210100 Utilities Supplies and Services	208,000	252,000	267,120	280,476
2210101 Electricity	160,000	204,000	216,240	227,052
2210102 Water and sewerage charges	48,000	48,000	50,880	53,424
2210200 Communication, Supplies and Services	422,440	422,550	447,903	470,298
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
2210202 Internet Connections	400,800	400,800	424,848	446,990
2210203 Courier and Postal Services	21,640	9,750	10,335	10,852
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	864,600	910,000	964,600	1,012,830
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	140,000	148,400	155,820
2210302 Accommodation - Domestic Travel	356,400	548,000	580,880	609,924
2210303 Daily Subsistence Allowance	452,200	222,000	235,320	247,086
2210500 Printing, Advertising and Information Supplies and Services	180,300	194,800	206,488	216,812
2210504 Advertising, Awareness and Publicity Campaigns	79,500	94,000	99,640	104,622
2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	100,800	106,848	112,190
2210700 Training Expenses	-	15,000	15,900	16,695

	2210708 Trainer Allowance		15,000	15,900	16,695
	2210800 Hospitality Supplies and Services	340,824	617,272	654,308	687,924
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	247,416	394,772	418,438	439,381
	2210802 Boards, Committees, Conferences and Seminars	93,408	222,500	235,850	247,643
	2211100 Office and General Supplies and Services	1,005,720	1,129,756	1,197,542	1,257,018
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	587,412	591,312	626,791	658,130
	2211102 Supplies and Accessories for Computers and Printers	120,000	120,000	127,200	133,560
	2211103 Sanitary and Cleaning Materials, Supplies and Services	298,308	418,444	443,551	465,328
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,090,400	1,046,400	1,309,184	1,164,643
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	80,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	248,000	240,892	297,746	312,633
	2220202 Maintenance of Office Furniture and Equipment	40,900	40,000	42,409	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	168,000	160,892	170,546	179,073
	2220210 Maintenance of Computers, Software, and Networks	40,000	80,000	84,800	89,040
	Gross Expenditure.....Kshs.	4,720,284	5,228,670	5,542,391	5,819,509
9011002306 Maranga Law Courts	2210100 Utilities Supplies and Services	920,000	960,000	1,017,600	1,068,480
	2210101 Electricity	640,000	680,000	720,900	756,840
	2210102 Water and sewerage charges	280,000	280,000	296,800	311,640
	2210200 Communication, Supplies and Services	491,360	485,360	514,482	540,206
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	12,720	13,356
	2210202 Internet Connections	471,360	459,360	486,922	511,268
	2210203 Courier and Postal Services	20,000	14,000	14,840	15,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,906,970	2,175,950	2,366,507	2,421,833
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	211,300	202,200	214,332	225,049
	2210302 Accommodation - Domestic Travel	1,364,300	1,574,000	1,668,440	1,751,862
	2210303 Daily Subsistence Allowance	331,170	399,750	423,735	444,922
	2210500 Printing, Advertising and Information Supplies and Services	121,400	200,200	212,212	222,823
	2210504 Advertising, Awareness and Publicity Campaigns	35,000	83,000	90,100	94,605
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	115,200	122,112	128,218
	2210800 Hospitality Supplies and Services	563,253	883,456	936,463	983,287
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	826,253	529,456	561,223	589,283
	2210802 Boards, Committees, Conferences and Seminars	238,000	354,000	375,240	394,002
	2211100 Office and General Supplies and Services	801,612	783,069	830,033	871,556
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	556,482	533,029	565,011	593,261
	2211102 Supplies and Accessories for Computers and Printers	232,100	232,040	245,962	258,261
	2211103 Sanitary and Cleaning Materials, Supplies and Services	13,030	18,000	19,060	20,034
	2211300 Other Operating Expenses	4,961,435	4,925,560	5,221,094	5,482,149
	2211301 Bank Service Commission and Charges	45,376	-	-	-
	2211305 Contracted Guards and Cleaning Services	4,767,059	4,767,060	5,033,084	5,305,738
	2211311 Contracted Technical Services	-	9,500	10,070	10,574
	2211318 Witness Expenses	65,000	65,000	68,900	72,345
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,000	28,000	29,680	31,164
	2220101 Maintenance Expenses - Motor Vehicles	28,000	28,000	29,680	31,164
	2220200 Routine Maintenance - Other Assets	350,000	280,700	297,542	312,419
	2220202 Maintenance of Office Furniture and Equipment	120,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	210,000	180,000	190,800	200,340
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,700	21,942	23,039
	Gross Expenditure.....Kshs.	10,145,838	10,722,295	11,365,633	11,933,917
9011002307 Malomo Law Courts	2210100 Utilities Supplies and Services	444,000	494,000	428,240	449,652
	2210101 Electricity	204,000	204,000	216,240	227,652
	2210102 Water and sewerage charges	240,000	200,000	212,000	222,600
	2210200 Communication, Supplies and Services	900,360	856,860	908,272	953,685
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,480	8,904
	2210202 Internet Connections	876,000	836,410	886,595	930,924
	2210203 Courier and Postal Services	16,280	12,450	13,197	13,857

9011002308 Mwingi Law Courts	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	935,280	1,181,600	1,252,496	1,315,121
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,200	96,000	101,760	106,848
	2210302 Accommodation - Domestic Travel	563,500	760,000	805,600	843,880
	2210303 Daily Subsistence Allowance	265,580	325,600	345,136	362,393
	2210500 Printing, Advertising and Information Supplies and Services	28,800	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	523,190	799,120	847,067	889,420
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	361,910	505,320	535,639	562,421
	2210802 Boards, Committees, Conferences and Seminars	161,280	293,800	311,428	326,999
	2211000 Specialised Materials and Supplies	44,200	44,200	46,852	49,195
	2211016 Purchase of Uniforms and Clothing - Staff	44,200	44,200	46,852	49,195
	2211100 Office and General Supplies and Services	984,306	980,255	1,039,070	1,091,024
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	609,178	628,855	666,586	699,916
	2211102 Supplies and Accessories for Computers and Printers	129,060	146,380	155,163	162,921
	2211103 Sanitary and Cleaning Materials, Supplies and Services	246,108	205,020	217,321	228,187
	2211200 Fuel Oil and Lubricants	236,160	134,400	142,464	149,587
	2211201 Refined Fuels and Lubricants for Transport	-	80,000	84,800	89,040
	2211203 Refined Fuels and Lubricants - Other	236,160	54,400	57,664	60,547
	2211300 Other Operating Expenses	1,212,600	1,082,400	1,147,344	1,204,711
	2211301 Bank Service Commission and Charges	21,400	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	204,800	96,000	101,760	106,848
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	124,579	22,000	23,320	24,486
	2220101 Maintenance Expenses - Motor Vehicles	124,579	22,000	23,320	24,486
	2220200 Routine Maintenance - Other Assets	431,140	258,000	273,480	287,154
	2220202 Maintenance of Office Furniture and Equipment	64,000	58,000	61,480	64,554
	2220205 Maintenance of Buildings and Stations - Non-Residential	307,140	160,000	169,600	178,080
	2220210 Maintenance of Computers, Software, and Networks	60,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	5,864,615	5,791,635	6,139,133	6,446,089
	2210100 Utilities Supplies and Services	360,000	360,000	381,600	400,680
	2210101 Electricity	240,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	120,000	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	1,016,080	1,016,080	1,077,045	1,130,897
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	120,000	127,200	133,560
	2210202 Internet Connections	856,080	856,080	907,445	952,817
	2210203 Courier and Postal Services	40,000	40,000	42,400	44,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,603,400	1,582,000	1,676,920	1,760,766
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	543,600	400,000	424,000	445,200
	2210302 Accommodation - Domestic Travel	765,800	992,000	1,051,520	1,104,096
	2210303 Daily Subsistence Allowance	294,000	190,000	201,400	211,470
	2210500 Printing, Advertising and Information Supplies and Services	86,400	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	619,500	970,373	1,028,595	1,080,025
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	619,500	970,373	1,028,595	1,080,025
	2211000 Specialised Materials and Supplies	90,000	95,000	100,700	105,735
	2211016 Purchase of Uniforms and Clothing - Staff	90,000	95,000	100,700	105,735
	2211100 Office and General Supplies and Services	2,391,923	2,220,000	2,353,200	2,470,860
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,795,000	1,760,000	1,865,600	1,958,880
	2211102 Supplies and Accessories for Computers and Printers	240,000	160,000	169,600	178,080
	2211103 Sanitary and Cleaning Materials, Supplies and Services	356,923	300,000	318,000	333,900
	2211300 Other Operating Expenses	1,226,400	1,146,400	1,215,184	1,275,943
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	200,000	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	120,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	1,140,000	800,000	848,000	890,400
	2220202 Maintenance of Office Furniture and Equipment	320,000	240,000	254,400	267,120
	2220205 Maintenance of Buildings and Stations - Non-Residential	440,000	360,000	381,600	400,680

9011002309 Nairobi City Court	2220210 Maintenance of Computers, Software, and Networks	380,000	200,000	212,000	322,600
	Gross Expenditure.....Kshs.	8,653,780	8,389,853	8,892,244	9,337,906
9011002310 Naivasha Law Courts	2210200 Communication, Supplies and Services	561,880	552,880	586,053	615,355
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	19,000	10,000	10,600	11,130
	2210202 Internet Connections	542,880	542,880	575,453	604,225
9011002310 Naivasha Law Courts	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	595,200	941,400	997,384	1,047,778
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	378,900	71,000	75,200	79,023
	2210302 Accommodation - Domestic Travel	126,000	826,000	875,560	919,338
	2210303 Daily Subsistence Allowance	90,300	44,400	47,624	49,417
9011002310 Naivasha Law Courts	2210500 Printing, Advertising and Information Supplies and Services	89,700	88,800	94,128	98,833
	2210502 Publishing and Printing Services	12,000	30,000	31,800	33,390
	2210504 Advertising, Awareness and Publicity Campaigns	48,900	30,000	31,800	33,390
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
9011002310 Naivasha Law Courts	2210700 Training Expenses	7,000	10,000	10,600	11,130
	2210708 Trainer Allowance	7,000	10,000	10,600	11,130
9011002310 Naivasha Law Courts	2210800 Hospitality Supplies and Services	316,323	523,435	554,841	582,581
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	173,173	232,935	246,911	259,257
	2210802 Boards, Committees, Conferences and Seminars	143,150	290,500	307,930	323,327
9011002310 Naivasha Law Courts	2211000 Specialised Materials and Supplies	37,750	36,000	38,160	40,068
	2211006 Purchase of Uniforms and Clothing - Staff	37,750	36,000	38,160	40,068
9011002310 Naivasha Law Courts	2211100 Office and General Supplies and Services	1,128,876	942,510	999,061	1,049,014
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,006,220	667,710	707,773	743,161
	2211102 Supplies and Accessories for Computers and Printers	91,576	161,500	171,190	179,750
	2211103 Sanitary and Cleaning Materials, Supplies and Services	31,080	113,300	120,098	126,103
9011002310 Naivasha Law Courts	2211300 Other Operating Expenses	1,077,600	124,000	131,440	138,012
	2211305 Contracted Goods and Cleaning Services	993,600	-	-	-
	2211318 Witness Expenses	-	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
9011002310 Naivasha Law Courts	2220200 Routine Maintenance - Other Assets	60,000	97,120	102,947	108,095
	2220202 Maintenance of Office Furniture and Equipment	60,000	17,120	18,147	19,055
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,000	84,800	89,040
9011002310 Naivasha Law Courts	3111000 Purchase of Office Furniture and General Equipment	509,426	270,285	286,502	300,827
	3111001 Purchase of Office Furniture and Fittings	509,426	200,000	212,600	222,600
	3111009 Purchase of other Office Equipment	-	70,285	74,502	78,227
9011002310 Naivasha Law Courts	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	3,000	-	-	-
	3111301 Purchase of Certified Crop Seed	3,000	-	-	-
	Gross Expenditure.....Kshs.	4,386,755	3,586,430	3,801,616	3,991,697
9011002310 Naivasha Law Courts	2210100 Utilities Supplies and Services	1,288,752	1,258,752	1,334,277	1,400,991
	2210101 Electricity	1,050,000	1,020,000	1,081,200	1,135,260
	2210102 Water and sewerage charges	238,752	238,752	253,077	265,731
9011002310 Naivasha Law Courts	2210200 Communication, Supplies and Services	467,321	445,322	472,041	495,643
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	18,000	19,080	20,034
	2210202 Internet Connections	432,071	414,072	438,916	460,862
	2210203 Courier and Postal Services	29,250	13,250	14,045	14,747
9011002310 Naivasha Law Courts	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,502,850	2,049,000	2,171,940	2,280,537
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	470,700	208,000	220,480	231,504
	2210302 Accommodation - Domestic Travel	577,300	1,299,000	1,376,940	1,445,787
	2210303 Daily Subsistence Allowance	454,850	542,000	574,520	603,246
9011002310 Naivasha Law Courts	2210500 Printing, Advertising and Information Supplies and Services	420,874	235,200	249,312	261,779
	2210502 Publishing and Printing Services	9,994	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	295,680	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,219
9011002310 Naivasha Law Courts	2210700 Training Expenses	-	40,000	42,400	44,520
	2210708 Trainer Allowance	-	40,000	42,400	44,520
9011002310 Naivasha Law Courts	2210800 Hospitality Supplies and Services	1,458,144	1,631,999	1,729,919	1,816,415
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	799,794	944,999	1,001,699	1,051,784
	2210802 Boards, Committees, Conferences and Seminars	658,350	687,000	728,220	764,631
9011002310 Naivasha Law Courts	2211100 Office and General Supplies and Services	1,650,494	2,048,723	2,171,647	2,280,229
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,470,490	1,684,917	1,701,244	1,786,306
	2211102 Supplies and Accessories for Computers and Printers	180,004	443,776	470,403	493,923
	2211300 Other Operating Expenses	4,702,456	4,574,456	4,848,923	5,091,370

	2211301 Bank Service Commission and Charges	48,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	4,270,456	4,270,456	4,526,683	4,753,018
	2211318 Witness Expenses	300,000	220,000	233,200	244,860
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	60,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	638,856	640,000	678,400	712,320
	2220202 Maintenance of Office Furniture and Equipment	140,000	140,000	148,400	155,820
	2220205 Maintenance of Buildings and Stations - Non-Residential	298,856	300,000	318,000	333,900
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	212,000	222,600
	3111000 Purchase of Office Furniture and General Equipment	42,595	233,940	247,976	260,376
	3111001 Purchase of Office Furniture and Fittings	25,000	155,440	164,766	173,005
	3111002 Purchase of Computers, Printers and other IT Equipment	17,595	-	-	-
	3111009 Purchase of other Office Equipment	-	78,500	83,210	87,371
	Gross Expenditure.....Kshs.	12,232,342	13,197,392	13,989,235	14,688,699
9011002311 Nakuru Law Courts	2210100 Utilities Supplies and Services	3,840,000	3,280,000	3,476,800	3,650,640
	2210101 Electricity	2,640,000	2,400,000	2,544,000	2,671,200
	2210102 Water and sewerage charges	1,200,000	880,000	932,800	979,440
	2210200 Communication, Supplies and Services	1,811,242	2,897,800	3,071,668	3,225,252
	2210201 Telephonic, Telex, Facsimile and Mobile Phone Services	70,000	70,000	74,200	77,910
	2210202 Internet Connections	1,699,342	2,781,440	2,948,326	3,095,743
	2210203 Courier and Postal Services	41,900	46,360	49,142	51,599
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,266,160	2,792,000	2,959,520	3,107,496
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	77,400	95,000	100,700	105,735
	2210302 Accommodation - Domestic Travel	1,494,500	1,897,000	2,010,820	2,111,361
	2210303 Daily Subsistence Allowance	694,260	800,000	848,000	890,400
	2210500 Printing, Advertising and Information Supplies and Services	173,580	173,280	183,677	192,861
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	173,580	173,280	183,677	192,861
	2210700 Training Expenses	21,000	-	-	-
	2210708 Trainer Allowance	21,000	-	-	-
	2210800 Hospitality Supplies and Services	2,622,155	4,263,949	4,519,786	4,743,775
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,228,628	3,098,100	3,283,986	3,448,185
	2210802 Boards, Committees, Conferences and Seminars	393,527	1,165,849	1,235,800	1,295,590
	2211000 Specialised Materials and Supplies	200,000	200,000	212,000	222,600
	2211016 Purchase of Uniform and Clothing - Staff	200,000	200,000	212,000	222,600
	2211100 Office and General Supplies and Services	5,544,680	5,731,290	6,075,168	6,378,926
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,673,968	4,950,850	5,247,901	5,510,206
	2211102 Supplies and Accessories for Computers and Printers	731,892	681,280	722,157	758,265
	2211103 Sanitary and Cleaning Materials, Supplies and Services	138,820	99,160	105,110	110,365
	2211200 Fuel Oil and Lubricants	633,566	573,644	608,061	638,466
	2211201 Refined Fuels and Lubricants for Transport	153,300	153,300	162,498	170,623
	2211203 Refined Fuels and Lubricants - Other	480,266	420,344	445,563	467,843
	2211300 Other Operating Expenses	11,145,664	11,021,464	11,682,752	12,266,889
	2211301 Bank Service Commission and Charges	124,200	-	-	-
	2211305 Contracted Guards and Cleaning Services	10,757,464	10,757,464	11,402,912	11,973,057
	2211318 Witness Expenses	180,000	180,000	190,800	200,340
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	72,000	72,000	76,320	80,136
	2220101 Maintenance Expenses - Motor Vehicles	72,000	72,000	76,320	80,136
	2220200 Routine Maintenance - Other Assets	3,208,918	2,345,120	2,485,827	2,610,119
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	848,000	747,120	791,947	831,345
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,417,200	1,298,000	1,375,880	1,444,674
	2220209 Minor Alterations to Buildings and Civil Works	152,718	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	751,000	300,000	318,000	333,900
	3111000 Purchase of Office Furniture and General Equipment	100,000	150,000	159,000	166,950
	3111001 Purchase of Office Furniture and Fittings	100,000	50,000	53,000	55,650
	3111009 Purchase of other Office Equipment	-	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	31,638,965	33,501,547	35,510,581	37,286,110
9011002312 Nanyuki Law Courts	2210100 Utilities Supplies and Services	1,920,000	2,500,000	2,650,000	2,782,900
	2210101 Electricity	1,800,000	2,400,000	2,544,000	2,671,200

	2210102 Water and sewerage charges	120,000	100,000	106,000	111,300
	2210200 Communication, Supplies and Services	422,346	445,348	472,069	495,672
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	16,000	16,960	17,808
	2210202 Internet Connections	370,346	390,348	443,769	434,457
	2210203 Courier and Postal Services	36,000	39,000	41,340	43,407
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,233,600	2,166,000	2,295,900	2,410,758
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	120,000	127,200	133,560
	2210302 Accommodation - Domestic Travel	790,000	1,720,000	1,844,800	1,936,620
	2210303 Daily Subsistence Allowance	327,600	806,000	824,360	840,578
	2210500 Printing, Advertising and Information Supplies and Services	11,217	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	11,217	31,680	33,581	35,260
	2210700 Training Expenses	56,000	20,000	21,200	22,260
	2210708 Trainer Allowance	56,000	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	467,104	716,757	739,762	797,751
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	367,984	570,757	605,002	635,253
	2210802 Boards, Committees, Conferences and Seminars	99,120	146,000	154,760	162,498
	2211100 Office and General Supplies and Services	1,186,286	1,424,000	1,509,440	1,584,912
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,061,340	1,172,000	1,242,320	1,304,436
	2211102 Supplies and Accessories for Computers and Printers	124,946	252,000	267,120	280,476
	2211300 Other Operating Expenses	5,816,357	5,740,357	6,081,778	6,389,017
	2211301 Bank Service Commission and Charges	60,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,516,357	5,516,357	5,847,338	6,139,705
	2211318 Witness Expenses	156,000	140,000	148,400	155,820
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	24,000	25,440	26,712
	2220101 Maintenance Expenses - Motor Vehicles	20,000	24,000	25,440	26,712
	2220200 Routine Maintenance - Other Assets	212,000	301,200	319,272	335,236
	2220202 Maintenance of Office Furniture and Equipment	18,000	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	130,000	138,000	167,480	175,854
	2220209 Minor Alterations to Buildings and Civil Works	36,000	36,000	38,160	40,068
	2220210 Maintenance of Computers, Software, and Networks	28,000	87,200	92,432	97,054
	Gross Expenditure.....Kshs.	11,344,910	13,369,342	14,171,502	14,880,078
9011002313 Narok Law Courts	2210100 Utilities Supplies and Services	660,000	680,000	720,800	756,840
	2210101 Electricity	600,000	600,000	636,000	667,800
	2210102 Water and sewerage charges	60,000	80,000	84,800	89,040
	2210200 Communication, Supplies and Services	925,880	905,080	950,385	1,007,351
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	52,000	-	-	-
	2210202 Internet Connections	856,080	896,080	949,845	997,337
	2210203 Courier and Postal Services	17,800	9,000	9,540	10,017
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	525,360	1,057,200	1,120,632	1,176,664
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,830	33,200	35,192	36,952
	2210302 Accommodation - Domestic Travel	321,300	751,000	796,060	835,863
	2210303 Daily Subsistence Allowance	169,260	273,000	289,380	303,849
	2210500 Printing, Advertising and Information Supplies and Services	164,160	198,800	210,728	221,264
	2210504 Advertising, Awareness and Publicity Campaigns	-	62,000	63,720	69,006
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	164,160	136,800	145,008	152,258
	2210800 Hospitality Supplies and Services	424,852	1,109,920	1,176,515	1,235,341
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	370,952	697,920	739,795	776,785
	2210802 Boards, Committees, Conferences and Seminars	53,900	412,000	436,720	458,556
	2211100 Office and General Supplies and Services	2,183,692	1,770,959	1,877,217	1,971,078
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,779,736	1,507,299	1,597,737	1,677,624
	2211102 Supplies and Accessories for Computers and Printers	325,496	263,660	279,480	293,454
	2211103 Sanitary and Cleaning Materials, Supplies and Services	78,460	-	-	-
	2211300 Other Operating Expenses	3,388,452	3,320,452	3,519,679	3,695,663
	2211301 Bank Service Commission and Charges	60,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,076,452	3,076,452	3,261,039	3,424,091
	2211318 Witness Expenses	168,000	160,000	169,600	178,080
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	51,600	25,800	27,348	28,715
	2220101 Maintenance Expenses - Motor Vehicles	51,600	25,800	27,348	28,715
	2220200 Routine Maintenance - Other Assets	282,000	270,000	286,200	300,510

9011002314 Ndhiwa Law Courts

2220202 Maintenance of Office Furniture and Equipment	82,000	85,000	90,100	94,605
2220205 Maintenance of Buildings and Stations - Non-Residential	150,000	135,000	143,100	150,255
2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	53,000	55,650
Gross Expenditure.....Kshs.	8,606,026	9,338,211	9,898,504	10,393,429
2210100 Utilities Supplies and Services	104,000	112,000	118,720	124,656
2210101 Electricity	80,000	80,000	84,800	89,040
2210102 Water and sewerage charges	24,000	32,000	33,920	35,616
2210200 Communication, Supplies and Services	890,080	870,416	922,641	968,773
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	32,000	33,920	35,616
2210202 Internet Connections	872,080	820,416	869,641	913,125
2210203 Courier and Postal Services	18,000	18,000	19,080	20,034
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	456,720	613,600	650,416	682,937
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	80,000	84,800	89,040
2210302 Accommodation - Domestic Travel	327,600	424,000	449,440	471,912
2210303 Daily Subsistence Allowance	57,120	109,600	116,176	121,985
2210500 Printing, Advertising and Information Supplies and Services	61,680	71,680	75,981	79,789
2210504 Advertising, Awareness and Publicity Campaigns	30,000	40,000	42,400	44,520
2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,269
2210800 Hospitality Supplies and Services	247,621	365,277	387,194	406,553
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	170,621	280,277	297,094	311,048
2210802 Boards, Committees, Conferences and Seminars	77,000	85,000	90,100	94,605
2211100 Office and General Supplies and Services	478,808	430,318	456,137	478,944
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	313,920	266,491	282,480	296,604
2211102 Supplies and Accessories for Computers and Printers	28,000	36,095	38,261	40,174
2211103 Sanitary and Cleaning Materials, Supplies and Services	136,888	127,732	135,396	142,166
2211300 Other Operating Expenses	1,042,400	1,026,400	1,087,984	1,142,383
2211301 Bank Service Commission and Charges	16,000	-	-	-
2211305 Contracted Guards and Cleaning Services	902,400	902,400	936,544	1,004,371
2211318 Witness Expenses	40,000	40,000	42,400	44,520
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,200	-	-	-
2220101 Maintenance Expenses - Motor Vehicles	12,200	-	-	-
2220200 Routine Maintenance - Other Assets	136,800	138,576	146,891	154,235
2220202 Maintenance of Office Furniture and Equipment	24,000	29,000	30,740	32,277
2220205 Maintenance of Buildings and Stations - Non-Residential	88,800	85,576	90,711	95,246
2220210 Maintenance of Computers, Software, and Networks	24,000	24,000	25,440	26,712
Gross Expenditure.....Kshs.	3,439,309	3,628,267	3,845,964	4,038,261

9011002315 Ngong Law Courts

2210100 Utilities Supplies and Services	360,000	420,000	445,200	467,460
2210101 Electricity	240,000	300,000	318,000	333,900
2210102 Water and sewerage charges	120,000	120,000	127,200	133,560
2210200 Communication, Supplies and Services	304,398	296,888	314,701	330,436
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,000	40,000	42,400	44,520
2210202 Internet Connections	246,898	246,888	261,701	274,786
2210203 Courier and Postal Services	9,500	10,000	10,600	11,130
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	636,285	885,300	938,418	985,339
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	77,265	145,500	154,230	161,942
2210302 Accommodation - Domestic Travel	461,300	563,000	596,780	626,619
2210303 Daily Subsistence Allowance	97,720	176,800	187,408	196,778
2210500 Printing, Advertising and Information Supplies and Services	57,600	128,800	136,528	143,354
2210504 Advertising, Awareness and Publicity Campaigns	28,800	100,000	106,000	111,300
2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
2210800 Hospitality Supplies and Services	442,274	733,188	777,179	816,038
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	231,574	298,188	316,079	331,883
2210802 Boards, Committees, Conferences and Seminars	210,700	435,000	461,100	484,155
2211000 Specialised Materials and Supplies	10,000	12,000	12,720	13,356
2211016 Purchase of Uniforms and Clothing - Staff	10,000	12,000	12,720	13,356
2211100 Office and General Supplies and Services	957,810	1,168,887	1,239,020	1,300,972
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	611,974	748,271	793,167	832,826
2211102 Supplies and Accessories for Computers and Printers	202,840	240,040	254,442	267,165
2211103 Sanitary and Cleaning Materials, Supplies and Services	142,996	180,576	191,411	200,981
2211300 Other Operating Expenses	1,106,311	1,122,400	1,189,744	1,249,231

9011002310 Nkubu Law Courts	2211301 Bank Service Commission and Charges	23,911	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	96,000	136,000	144,160	151,368
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	183,500	247,200	262,032	275,134
	2220202 Maintenance of Office Furniture and Equipment	32,000	32,000	33,920	35,616
	2220205 Maintenance of Buildings and Stations - Non-Residential	131,500	195,200	206,912	217,238
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	4,050,178	5,014,663	5,115,542	5,581,320
	2210100 Utilities Supplies and Services	360,000	622,400	639,714	692,731
	2210101 Electricity	240,000	540,000	572,400	601,020
	2210102 Water and sewerage charges	120,000	82,400	87,314	91,711
	2210200 Communication, Supplies and Services	511,619	515,120	546,027	573,329
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	4,000	4,240	4,452
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	10,499	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	905,400	956,800	1,014,208	1,064,918
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,600	62,800	66,568	69,890
	2210302 Accommodation - Domestic Travel	694,400	690,000	734,400	767,970
	2210303 Daily Subsistence Allowance	162,400	204,000	216,240	227,052
	2210500 Printing, Advertising and Information Supplies and Services	97,614	110,600	117,256	123,098
9011002317 Nyahuru Law Courts	2210502 Publishing and Printing Services	40,014	53,000	56,180	58,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	61,056	64,309
	2210800 Hospitality Supplies and Services	270,754	444,000	470,640	494,172
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,354	360,000	381,600	400,680
	2210802 Boards, Committees, Conferences and Seminars	50,400	84,000	89,040	93,492
	2211100 Office and General Supplies and Services	440,966	544,833	577,539	606,415
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	381,765	420,000	445,200	467,460
	2211102 Supplies and Accessories for Computers and Printers	53,448	120,048	127,251	133,613
	2211103 Sanitary and Cleaning Materials, Supplies and Services	11,753	4,800	5,088	5,342
	2211200 Other Operating Expenses	3,128,765	3,118,765	3,305,391	3,471,185
	2211301 Bank Service Commission and Charges	20,000	20,000	21,200	22,260
	2211305 Contracted Guards and Cleaning Services	2,994,765	2,958,765	3,136,291	3,293,105
	2211318 Witness Expenses	30,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	120,000	127,200	133,560
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	165,200	210,000	222,600	233,730
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	5,200	50,000	53,000	55,650
	3111000 Purchase of Office Furniture and General Equipment	-	45,000	47,700	50,085
	3111002 Purchase of Computers, Printers and other IT Equipment	-	45,000	47,700	50,085
	Gross Expenditure.....Kshs.	5,966,318	6,647,533	7,046,385	7,398,703
9011002317 Nyahuru Law Courts	2210100 Utilities Supplies and Services	780,000	894,000	947,640	995,022
	2210101 Electricity	420,000	600,000	636,000	667,800
	2210102 Water and sewerage charges	360,000	294,000	311,640	327,222
	2210200 Communication, Supplies and Services	258,600	251,800	266,908	280,253
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,800	1,800	1,908	2,003
	2210202 Internet Connections	246,898	240,000	251,400	267,120
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,319,200	2,480,000	2,628,800	2,760,240
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	216,000	320,000	339,200	356,160
	2210302 Accommodation - Domestic Travel	739,200	1,776,000	1,882,560	1,976,688
	2210303 Daily Subsistence Allowance	364,000	384,000	407,040	427,392
	2210500 Printing, Advertising and Information Supplies and Services	115,200	115,200	122,112	128,218
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,218
	2210800 Hospitality Supplies and Services	361,200	587,400	622,644	653,776
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	294,000	419,400	444,564	466,792
	2210802 Boards, Committees, Conferences and Seminars	67,200	168,000	178,080	186,984
	2211100 Office and General Supplies and Services	1,061,200	1,112,220	1,178,953	1,237,901

9011002318 Nyamira Law Courts	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	973,200	965,990	1,023,949	1,075,147
	2211102 Supplies and Accessories for Computers and Printers	88,000	146,230	133,004	162,754
	2211300 Other Operating Expenses	3,102,549	3,106,000	3,292,360	3,456,978
	2211305 Contracted Guards and Cleaning Services	2,678,549	2,736,000	2,900,160	3,045,168
	2211318 Witness Expenses	340,000	286,000	303,160	318,318
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	714,000	785,854	833,005	874,656
	2220202 Maintenance of Office Furniture and Equipment	122,000	87,708	92,970	97,619
	2220205 Maintenance of Buildings and Stations - Non-Residential	532,000	574,146	608,595	639,025
	2220210 Maintenance of Computers, Software, and Networks	60,000	124,000	131,440	138,012
	Gross Expenditure.....Kshs.	7,712,047	9,332,474	9,892,422	10,387,644
9011002319 Nyando Law Courts	2210100 Utilities Supplies and Services	1,280,000	176,000	186,560	195,888
	2210101 Electricity	1,200,000	100,000	106,000	111,300
	2210102 Water and sewerage charges	80,000	76,000	80,560	84,588
	2210200 Communication, Supplies and Services	1,090,100	1,114,100	1,180,946	1,239,903
	2210202 Internet Connections	1,070,100	1,094,100	1,159,746	1,217,733
	2210203 Courier and Postal Services	20,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	786,800	960,500	1,018,130	1,069,037
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	277,200	283,000	299,980	314,979
	2210302 Accommodation - Domestic Travel	394,800	617,500	654,330	687,278
	2210303 Daily Subsistence Allowance	114,800	60,000	63,600	66,780
	2210500 Printing, Advertising and Information Supplies and Services	72,000	57,600	61,056	64,109
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	57,600	61,056	64,109
	2210800 Hospitality Supplies and Services	398,622	733,152	777,142	815,999
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	373,422	560,360	593,982	623,683
	2210802 Boards, Committees, Conferences and Seminars	25,200	172,792	183,160	192,318
	2211100 Office and General Supplies and Services	1,178,008	1,028,460	1,090,168	1,144,676
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	985,604	921,160	976,430	1,025,251
	2211102 Supplies and Accessories for Computers and Printers	192,404	107,300	113,738	119,425
	2211300 Other Operating Expenses	3,414,696	3,304,296	3,502,554	3,677,681
	2211301 Bank Service Commission and Charges	62,400	4,000	4,240	4,452
	2211305 Contracted Guards and Cleaning Services	3,188,296	3,188,296	3,379,594	3,548,573
	2211318 Witness Expenses	80,000	28,000	29,680	31,164
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
9011002319 Nyando Law Courts	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	58,400	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	58,400	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	211,732	373,100	395,488	415,260
	2220202 Maintenance of Office Furniture and Equipment	60,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	131,732	273,100	289,488	303,960
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	45,500	48,230	50,642
	3111009 Purchase of other Office Equipment	-	45,500	48,230	50,642
	Gross Expenditure.....Kshs.	8,490,358	7,872,708	8,345,072	8,762,325
9011002319 Nyando Law Courts	2210100 Utilities Supplies and Services	744,000	372,000	394,320	414,036
	2210101 Electricity	720,000	360,000	381,600	400,680
	2210102 Water and sewerage charges	24,000	12,000	12,720	13,356
	2210200 Communication, Supplies and Services	281,898	266,066	282,030	296,132
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	21,200	22,260
	2210202 Internet Connections	266,898	236,616	250,813	263,354
	2210203 Courier and Postal Services	15,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	761,030	820,800	870,048	913,550
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	70,200	72,000	76,320	80,136
	2210302 Accommodation - Domestic Travel	415,170	440,000	466,400	489,720
	2210303 Daily Subsistence Allowance	275,660	308,800	327,328	343,694
	2210500 Printing, Advertising and Information Supplies and Services	110,600	316,645	335,644	352,426
	2210504 Advertising, Awareness and Publicity Campaigns	35,000	241,645	255,508	268,283
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	75,600	80,136	84,143
	2210800 Hospitality Supplies and Services	411,250	508,500	539,010	565,961
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,000	426,000	431,560	474,138
	2210802 Boards, Committees, Conferences and Seminars	131,250	82,500	87,450	91,823
	2211100 Office and General Supplies and Services	923,200	930,300	992,478	1,042,102

9011002120 Nyeri Law Courts	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	815,200	842,800	893,360	938,036
	2211102 Supplies and Accessories for Computers and Printers	100,000	83,500	90,630	95,162
	2211103 Sanitary and Cleaning Materials, Supplies and Services	8,000	8,000	8,480	8,904
	2211100 Other Operating Expenses	3,936,871	3,884,164	4,117,214	4,323,075
	2211301 Bank Service Commission and Charges	20,307	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,560,164	3,560,164	3,771,774	3,962,463
	2211318 Witness Expenses	272,400	240,000	254,400	267,120
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	209,600	232,000	245,920	258,216
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	180,000	152,000	161,120	169,176
	Gross Expenditure.....KShs.	7,508,849	7,416,475	7,861,464	8,254,538
9011002120 Nyeri Law Courts	2210100 Utilities Supplies and Services	3,760,000	3,820,000	6,169,200	6,377,660
	2210101 Electricity	3,000,000	4,680,000	4,960,000	5,208,840
	2210102 Water and sewerage charges	760,000	1,140,000	1,208,400	1,268,820
	2210200 Communication, Supplies and Services	1,668,176	2,270,912	2,407,167	2,527,525
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	88,000	88,000	93,280	97,944
	2210202 Internet Connections	1,570,176	2,172,912	2,303,287	2,418,451
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,095,740	2,495,168	2,644,878	2,777,122
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	194,400	141,308	149,850	157,343
	2210302 Accommodation - Domestic Travel	1,092,000	1,330,000	1,409,800	1,480,290
	2210303 Daily Subsistence Allowance	809,340	1,023,860	1,085,228	1,139,489
	2210500 Printing, Advertising and Information Supplies and Services	545,278	462,280	490,017	514,518
	2210501 Advertising, Awareness and Publicity Campaigns	407,998	325,000	344,500	361,725
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	137,280	137,280	145,517	152,793
	2210700 Training Expenses	28,000	45,000	47,700	50,085
	2210708 Trainer Allowance	28,000	45,000	47,700	50,085
	2210800 Hospitality Supplies and Services	1,697,521	2,700,335	2,862,355	3,005,473
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	743,274	1,175,565	1,240,099	1,308,404
	2210802 Boards, Committees, Conferences and Seminars	954,247	1,524,770	1,616,256	1,697,069
	2211000 Specialised Materials and Supplies	200,000	201,000	213,060	223,713
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	201,000	213,060	223,713
	2211100 Office and General Supplies and Services	1,492,158	1,309,728	1,388,311	1,457,727
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,202,116	1,065,056	1,128,930	1,185,407
	2211102 Supplies and Accessories for Computers and Printers	230,882	230,882	244,735	256,972
	2211103 Sanitary and Cleaning Materials, Supplies and Services	59,160	13,790	14,617	15,348
	2211200 Fuel Oil and Lubricants	447,200	300,000	318,000	333,900
	2211201 Refined Fuels and Lubricants for Transport	146,200	140,000	148,400	155,820
	2211203 Refined Fuels and Lubricants - Other	301,000	160,000	169,600	178,080
	2211300 Other Operating Expenses	7,661,008	7,583,040	8,038,022	8,439,924
	2211301 Bank Service Commission and Charges	78,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	7,331,008	7,331,040	7,770,902	8,159,448
	2211318 Witness Expenses	168,000	168,000	178,080	186,984
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	33,920	35,616
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	33,920	35,616
	2220200 Routine Maintenance - Other Assets	519,000	297,000	314,820	330,561
	2220202 Maintenance of Office Furniture and Equipment	235,000	63,000	66,780	70,119
	2220205 Maintenance of Buildings and Stations - Non-Residential	260,000	210,000	222,600	233,730
	2220210 Maintenance of Computers, Software, and Networks	24,000	24,000	25,440	26,712
	3111000 Purchase of Office Furniture and General Equipment	410,000	200,000	212,000	222,600
	3111001 Purchase of Office Furniture and Fittings	130,000	80,000	84,800	89,040
	3111002 Purchase of Computers, Printers and other IT Equipment	280,000	120,000	127,200	133,560
	Gross Expenditure.....KShs.	20,556,081	23,716,463	25,139,450	26,396,424
9011002121 Old-Kalou Law Courts	2210100 Utilities Supplies and Services	408,735	1,480,000	1,568,800	1,647,240
	2210101 Electricity	404,735	1,440,000	1,526,400	1,602,720
	2210102 Water and sewerage charges	4,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	696,960	677,610	718,267	754,180

	2210202 Internet Connections	668,160	668,160	708,250	743,602
	2210203 Courier and Postal Services	28,800	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	628,066	532,600	564,556	592,784
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,400	27,000	28,620	30,051
	2210302 Accommodation - Domestic Travel	454,440	358,000	379,480	398,454
	2210303 Daily Subsistence Allowance	123,226	147,600	156,456	164,279
	2210500 Printing, Advertising and Information Supplies and Services	99,200	249,600	264,576	277,805
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	120,000	127,200	133,560
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	79,200	129,600	137,376	144,245
	2210700 Training Expenses	1,835	20,000	21,200	22,260
	2210708 Trainer Allowance	1,835	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	241,222	613,240	650,034	682,536
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,558	467,240	495,274	520,038
	2210802 Boards, Committees, Conferences and Seminars	75,664	146,000	154,760	162,498
	2211100 Office and General Supplies and Services	1,205,367	911,460	906,147	1,014,453
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	674,937	773,620	820,037	861,039
	2211102 Supplies and Accessories for Computers and Printers	172,530	78,000	82,680	86,814
	2211103 Sanitary and Cleaning Materials, Supplies and Services	157,880	59,840	63,420	66,602
	2211199 Office and General Supplies -	200,000	-	-	-
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	2,785,652	2,721,660	2,884,960	3,029,208
	2211301 Bank Service Commission and Charges	32,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,613,652	2,613,660	2,770,480	2,909,004
	2211318 Witness Expenses	56,000	24,000	25,440	26,712
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	212,820	133,000	140,980	148,029
	2220202 Maintenance of Office Furniture and Equipment	18,720	57,000	60,420	63,441
	2220205 Maintenance of Buildings and Stations - Non-Residential	66,000	36,000	38,160	40,068
	2220209 Minor Alterations to Buildings and Civil Works	40,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	88,100	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	42,776	172,000	182,320	191,436
	3111001 Purchase of Office Furniture and Fittings	-	172,000	182,320	191,436
	3111002 Purchase of Computers, Printers and other IT Equipment	42,776	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	6,682,633	7,871,170	8,343,440	8,760,613
9011002322 Ogembo Law Courts	2210100 Utilities Supplies and Services	148,000	132,000	139,920	146,916
	2210101 Electricity	84,000	84,000	89,040	93,492
	2210102 Water and sewerage charges	64,000	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	256,898	206,898	314,712	330,447
	2210202 Internet Connections	246,898	286,898	304,112	319,317
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,158,220	1,761,600	1,867,296	1,960,661
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,480	55,200	58,512	61,438
	2210302 Accommodation - Domestic Travel	913,500	1,222,000	1,295,320	1,360,086
	2210303 Daily Subsistence Allowance	184,240	484,400	513,464	539,137
	2210500 Printing, Advertising and Information Supplies and Services	186,950	28,800	30,528	32,054
	2210504 Advertising, Awareness and Publicity Campaigns	158,150	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	260,508	381,011	403,872	424,065
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	260,508	381,011	403,872	424,065
	2211100 Office and General Supplies and Services	647,305	654,262	693,517	728,194
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	551,935	508,736	539,260	566,223
	2211102 Supplies and Accessories for Computers and Printers	11,510	24,486	25,955	27,253
	2211103 Sanitary and Cleaning Materials, Supplies and Services	83,840	121,040	128,302	134,718
	2211200 Fuel Oil and Lubricants	80,000	80,000	84,800	89,040
	2211201 Refined Fuels and Lubricants for Transport	80,000	80,000	84,800	89,040
	2211300 Other Operating Expenses	1,534,400	1,216,400	1,289,384	1,353,853
	2211301 Bank Service Commission and Charges	8,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	540,000	230,000	243,800	255,990

9011002121 Ohana Law Courts	2211320 Temporary Committees Expenses	81,000	81,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	198,515	175,896	186,450	195,772
	2220202 Maintenance of Office Furniture and Equipment	80,000	79,896	84,690	88,924
	2220205 Maintenance of Buildings and Stations - Non-Residential	42,515	76,000	80,560	84,588
	2220209 Minor Alterations to Buildings and Civil Works	60,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	16,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	4,470,796	4,726,867	5,018,479	5,261,002
	2210100 Utilities Supplies and Services	252,000	256,000	271,360	284,928
	2210101 Electricity	240,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	12,000	16,000	16,960	17,808
	2210200 Communication, Supplies and Services	512,920	518,920	550,055	577,558
	2210201 Telephone, Tides, Facsimile and Mobile Phone Services	-	8,000	8,480	8,904
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	11,800	9,800	10,588	10,907
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	373,720	724,800	768,288	806,702
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	63,900	28,000	29,680	31,164
	2210302 Accommodation - Domestic Travel	233,100	287,000	304,220	319,431
	2210303 Daily Subsistence Allowance	76,720	409,800	434,388	456,107
	2210500 Printing, Advertising and Information Supplies and Services	68,960	92,960	96,418	101,238
	2210502 Publishing and Printing Services	-	60,000	63,600	66,780
	2210504 Advertising, Awareness and Publicity Campaigns	38,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,960	30,960	32,818	34,458
	2210800 Hospitality, Supplies and Services	343,337	335,842	461,993	485,092
9011002324 Orogan Law Courts	2210801 Catering Services (receptions, Accommodation, Gifts, Food and Drinks)	242,187	245,442	260,169	273,177
	2210802 Boards, Committees, Conferences and Seminars	101,150	190,400	201,824	211,915
	2211000 Specialised Materials and Supplies	21,850	42,000	44,520	46,740
	2211016 Purchase of Uniforms and Clothing - Staff	21,850	42,000	44,520	46,740
	2211100 Office and General Supplies and Services	892,436	545,533	578,263	607,179
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	531,868	363,969	385,407	405,098
	2211102 Supplies and Accessories for Computers and Printers	101,728	12,000	12,720	13,356
	2211103 Sanitary and Cleaning Materials, Supplies and Services	238,840	169,564	179,738	188,725
	2211300 Other Operating Expenses	1,035,900	1,010,400	1,071,024	1,124,575
	2211301 Bank Service Commission and Charges	18,900	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	31,500	24,000	25,440	26,712
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000	12,000	12,720	13,356
	2220101 Maintenance Expenses - Motor Vehicles	8,000	12,000	12,720	13,356
	2220200 Routine Maintenance - Other Assets	144,000	46,000	48,760	51,198
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	117,000	36,000	38,160	40,068
	2220210 Maintenance of Computers, Software, and Networks	7,000	10,000	10,600	11,130
	3111000 Purchase of Office Furniture and General Equipment	-	68,000	72,080	75,684
	3111002 Purchase of Computers, Printers and other IT Equipment	-	60,000	63,600	66,780
	3111009 Purchase of other Office Equipment	-	8,000	8,480	8,904
	Gross Expenditure.....Kshs.	3,653,123	3,759,455	3,975,493	4,174,256
9011002324 Orogan Law Courts	2210100 Utilities Supplies and Services	116,000	120,000	127,200	133,560
	2210101 Electricity	80,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	36,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	899,530	839,860	890,252	934,764
	2210202 Internet Connections	886,080	828,410	878,115	922,020
	2210203 Courier and Postal Services	13,450	11,450	12,137	12,744
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	643,620	842,700	893,262	937,925
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	179,100	141,000	149,460	156,933
	2210302 Accommodation - Domestic Travel	410,260	541,000	573,460	602,133
	2210303 Daily Subsistence Allowance	54,320	160,700	170,342	178,859
	2210500 Printing, Advertising and Information Supplies and Services	55,320	70,520	74,751	78,489
	2210504 Advertising, Awareness and Publicity Campaigns	8,000	23,000	24,380	25,599
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,320	47,520	50,371	52,890
	2210700 Training Expenses	7,000	12,000	12,720	13,356
	2210708 Trainer Allowance	7,000	12,000	12,720	13,356

	2210800 Hospitality Supplies and Services	409,213	653,618	692,835	727,476
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	275,863	477,818	506,487	531,811
	2210802 Boards, Committees, Conferences and Seminars	133,350	175,800	186,348	195,665
	2211000 Specialised Materials and Supplies	4,776	4,776	5,063	5,316
	2211016 Purchase of Uniforms and Clothing - Staff	4,776	4,776	5,063	5,316
	2211100 Office and General Supplies and Services	929,863	778,482	825,190	866,451
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	804,943	625,108	662,614	695,745
	2211102 Supplies and Accessories for Computers and Printers	114,420	149,174	158,124	166,031
	2211103 Sanitary and Cleaning Materials, Supplies and Services	10,500	4,200	4,452	4,675
	2211200 Fuel Oil and Lubricants	-	16,000	16,960	17,808
	2211201 Refined Fuels and Lubricants for Transport	-	16,000	16,960	17,808
	2211300 Other Operating Expenses	2,769,340	2,760,000	2,925,600	3,071,880
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,517,940	2,520,000	2,671,200	2,804,760
	2211310 Contracted Professional Services	8,000	4,000	4,240	4,452
	2211318 Witness Expenses	35,000	16,000	16,960	17,808
	2211320 Temporary Committees Expenses	190,400	220,000	233,200	244,860
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	60,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	364,836	285,400	302,524	317,650
	2220202 Maintenance of Office Furniture and Equipment	60,400	60,400	64,024	67,225
	2220205 Maintenance of Buildings and Stations - Non-Residential	224,436	165,000	174,900	183,645
	2220210 Maintenance of Computers, Software, and Networks	80,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	10,000	10,600	11,130
	3111009 Purchase of other Office Equipment	-	10,000	10,600	11,130
	Gross Expenditure.....Kshs.	6,259,698	6,433,356	6,819,357	7,169,325
9011002325 Rongo Law Courts	2210100 Utilities Supplies and Services	306,000	288,000	305,280	320,544
	2210101 Electricity	240,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	66,000	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	280,398	277,898	294,572	309,300
	2210202 Internet Connections	270,898	270,898	287,132	301,509
	2210203 Courier and Postal Services	9,500	7,000	7,420	7,791
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	509,080	699,500	741,470	778,544
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	66,960	68,000	72,080	75,684
	2210302 Accommodation - Domestic Travel	51,800	36,000	38,160	40,068
	2210303 Daily Subsistence Allowance	390,320	595,500	631,230	662,792
	2210500 Printing, Advertising and Information Supplies and Services	38,800	38,800	41,125	43,184
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	10,000	10,600	11,130
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	30,525	32,054
	2210800 Hospitality Supplies and Services	379,546	492,260	521,796	547,885
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	177,946	323,260	342,656	359,788
	2210802 Boards, Committees, Conferences and Seminars	201,600	169,000	179,140	188,097
	2211100 Office and General Supplies and Services	625,828	618,740	655,864	688,638
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	370,000	364,920	386,815	406,156
	2211102 Supplies and Accessories for Computers and Printers	111,116	93,600	99,216	104,177
	2211103 Sanitary and Cleaning Materials, Supplies and Services	144,712	160,220	169,833	178,325
	2211300 Other Operating Expenses	1,052,622	1,046,400	1,109,184	1,164,643
	2211301 Bank Service Commission and Charges	10,222	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	56,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	171,500	165,000	174,900	183,645
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	103,500	85,000	90,100	94,605
	2220210 Maintenance of Computers, Software, and Networks	28,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	3,383,774	3,646,598	3,865,394	4,058,663
9011002326 Ruira Law Courts	2210100 Utilities Supplies and Services	560,000	280,000	296,800	311,640
	2210101 Electricity	400,000	160,000	169,600	178,080
	2210102 Water and sewerage charges	160,000	120,000	127,200	133,560

	2210200 Communication, Supplies and Services	377,488	362,176	383,907	403,102
	2210202 Internet Connections	367,488	352,176	373,307	391,972
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,210,300	2,977,000	3,155,620	3,313,401
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	132,300	299,200	317,152	333,010
	2210302 Accommodation - Domestic Travel	978,600	2,403,000	2,547,180	2,674,530
	2210303 Daily Subsistence Allowance	99,400	274,800	291,288	305,852
	2210500 Printing, Advertising and Information Supplies and Services	145,200	124,200	131,652	138,235
	2210502 Publishing and Printing Services	28,000	25,000	26,500	27,325
	2210504 Advertising, Awareness and Publicity Campaigns	38,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	79,200	79,200	83,952	88,150
	2210800 Hospitality Supplies and Services	550,250	779,951	826,748	868,085
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	424,950	526,951	558,568	586,496
	2210802 Boards, Committees, Conferences and Seminars	125,300	253,000	268,180	281,589
	2211000 Specialised Materials and Supplies	74,497	77,000	81,620	85,701
	2211016 Purchase of Uniforms and Clothing - Staff	74,497	77,000	81,620	85,701
	2211100 Office and General Supplies and Services	1,082,291	975,277	1,033,794	1,085,483
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	655,136	614,229	651,083	683,637
	2211102 Supplies and Accessories for Computers and Printers	119,831	36,700	38,902	40,847
	2211103 Sanitary and Cleaning Materials, Supplies and Services	307,304	324,348	343,809	360,999
	2211200 Fuel Oil and Lubricants	-	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	-	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,006,400	1,006,400	1,006,784	1,120,123
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	936,544	1,003,371
	2211318 Witness Expenses	60,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	20,000	-	-	-
	2220200 Routine Maintenance - Other Assets	260,000	185,213	196,320	206,142
	2220202 Maintenance of Office Furniture and Equipment	100,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	95,000	100,700	105,735
	2220210 Maintenance of Computers, Software, and Networks	40,000	30,213	32,020	33,627
	Gross Expenditure.....KShs.	5,366,426	7,127,217	7,554,951	7,932,592
9011002327 Ramuruti Law Courts	2210100 Utilities Supplies and Services	224,000	183,000	195,040	204,792
	2210101 Electricity	200,000	160,000	169,600	178,080
	2210102 Water and sewerage charges	24,000	23,000	25,440	26,712
	2210200 Communication, Supplies and Services	694,160	677,510	718,267	754,180
	2210202 Internet Connections	668,160	668,160	708,250	743,662
	2210203 Courier and Postal Services	26,000	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	959,900	1,269,000	1,345,140	1,412,397
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	184,500	140,000	148,400	155,820
	2210302 Accommodation - Domestic Travel	440,300	754,000	799,240	839,202
	2210303 Daily Subsistence Allowance	345,100	375,000	397,500	417,375
	2210500 Printing, Advertising and Information Supplies and Services	88,240	81,680	86,381	90,910
	2210504 Advertising, Awareness and Publicity Campaigns	58,000	50,000	53,000	55,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	31,680	33,381	35,260
	2210800 Hospitality Supplies and Services	291,900	627,662	665,322	698,588
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	198,800	336,212	356,385	374,204
	2210802 Boards, Committees, Conferences and Seminars	93,100	291,450	308,937	324,384
	2211000 Specialised Materials and Supplies	-	32,000	33,920	35,616
	2211016 Purchase of Uniforms and Clothing - Staff	-	32,000	33,920	35,616
	2211100 Office and General Supplies and Services	605,000	415,156	440,065	462,068
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	360,000	211,402	224,086	235,296
	2211102 Supplies and Accessories for Computers and Printers	80,000	97,600	103,456	108,629
	2211103 Sanitary and Cleaning Materials, Supplies and Services	165,000	106,154	112,523	118,149
	2211200 Fuel Oil and Lubricants	-	360,000	381,600	400,680
	2211203 Refined Fuels and Lubricants - Other	-	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,013,869	932,000	987,920	1,037,316
	2211301 Bank Service Commission and Charges	21,869	-	-	-
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	814,080	854,784

9011002328 Ranyenjes Law Courts	2211318 Witness Expenses	140,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	160,000	164,652	174,531	183,258
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	120,000	127,200	133,560
	2220210 Maintenance of Computers, Software, and Networks	-	4,652	4,931	5,178
	3111000 Purchase of Office Furniture and General Equipment	100,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	-	-	-
	Gross Expenditure.....Kshs.	4,147,069	4,743,760	5,028,386	5,279,805
9011002329 Shanzu Law Courts	2210100 Utilities Supplies and Services	906,000	66,000	69,960	73,458
	2210101 Electricity	900,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	6,000	6,000	6,360	6,678
	2210200 Communication, Supplies and Services	523,120	511,120	541,787	568,877
	2210202 Internet Connections	513,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	705,000	587,000	622,220	653,331
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	39,000	41,340	43,407
	2210302 Accommodation - Domestic Travel	471,800	496,000	525,760	552,048
	2210303 Daily Subsistence Allowance	179,200	52,000	55,120	57,876
	2210500 Printing, Advertising and Information Supplies and Services	43,930	51,059	54,123	56,829
	2210502 Publishing and Printing Services	12,250	19,379	20,542	21,569
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	365,297	443,254	469,849	493,342
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	231,387	344,254	364,909	383,155
	2210802 Boards, Committees, Conferences and Seminars	133,910	99,000	104,940	110,187
	2211100 Office and General Supplies and Services	229,970	311,742	342,440	369,569
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	162,963	409,322	433,881	455,575
	2211102 Supplies and Accessories for Computers and Printers	21,686	36,300	38,690	40,625
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,321	65,920	69,875	73,369
	2211300 Other Operating Expenses	1,016,400	1,006,400	1,066,784	1,120,123
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	12,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000	8,000	8,480	8,904
	2220101 Maintenance Expenses - Motor Vehicles	8,000	8,000	8,480	8,904
	2220200 Routine Maintenance - Other Assets	96,000	134,500	142,570	149,699
	2220202 Maintenance of Office Furniture and Equipment	10,000	12,000	12,720	13,356
	2220205 Maintenance of Buildings and Stations - Non-Residential	61,000	112,500	119,250	125,213
	2220210 Maintenance of Computers, Software, and Networks	25,000	10,000	10,600	11,130
	3111000 Purchase of Office Furniture and General Equipment	-	50,000	53,000	55,650
	3111001 Purchase of Office Furniture and Fittings	-	50,000	53,000	55,650
	Gross Expenditure.....Kshs.	3,893,717	3,369,075	3,571,219	3,749,782
9011002329 Shanzu Law Courts	2210100 Utilities Supplies and Services	1,200,000	960,000	1,017,600	1,068,480
	2210101 Electricity	1,200,000	960,000	1,017,600	1,068,480
	2210200 Communication, Supplies and Services	423,488	435,776	461,923	485,019
	2210201 Telephone, Telev, Facsimile and Mobile Phone Services	22,000	74,000	78,440	82,362
	2210202 Internet Connections	391,488	352,176	373,307	391,972
	2210203 Courier and Postal Services	10,000	9,600	10,176	10,685
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,243,140	1,874,900	1,987,394	2,086,764
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	288,900	404,500	428,770	450,209
	2210302 Accommodation - Domestic Travel	602,000	1,012,000	1,072,720	1,126,356
	2210303 Daily Subsistence Allowance	352,240	458,400	485,904	510,199
	2210500 Printing, Advertising and Information Supplies and Services	441,600	316,600	335,596	352,376
	2210504 Advertising, Awareness and Publicity Campaigns	312,000	187,000	198,220	208,131
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	129,600	129,600	137,376	144,245
	2210700 Training Expenses	21,000	30,000	31,800	33,390
	2210708 Trainer Allowance	21,000	30,000	31,800	33,390
	2210800 Hospitality Supplies and Services	1,005,942	1,375,770	1,458,316	1,531,232
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	764,792	915,770	970,716	1,019,252
	2210802 Boards, Committees, Conferences and Seminars	241,150	460,000	487,600	511,980

	2211000 Specialised Materials and Supplies	65,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	65,500	-	-	-
	2211100 Office and General Supplies and Services	1,641,382	924,600	980,076	1,029,083
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,236,682	761,600	807,296	847,661
	2211102 Supplies and Accessories for Computers and Printers	401,903	163,000	172,780	181,419
	2211200 Fuel Oil and Lubricants	82,500	78,000	82,680	86,814
	2211201 Refined Fuels and Lubricants for Transport	34,000	30,000	31,800	33,300
	2211203 Refined Fuels and Lubricants - Other	48,000	48,000	50,880	53,424
	2211300 Other Operating Expenses	3,402,250	3,337,080	3,347,305	3,714,170
	2211301 Bank Service Commission and Charges	40,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	3,134,250	3,134,280	3,322,337	3,488,454
	2211318 Witness Expenses	144,000	118,800	125,928	132,224
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	639,000	614,700	631,382	684,161
	2220202 Maintenance of Office Furniture and Equipment	50,000	45,000	47,700	50,089
	2220205 Maintenance of Buildings and Stations - Non-Residential	409,000	369,000	391,140	410,697
	2220210 Maintenance of Computers, Software, and Networks	90,000	200,700	212,742	223,379
	3111000 Purchase of Office Furniture and General Equipment	-	12,000	12,720	13,356
	3111009 Purchase of other Office Equipment	-	12,000	12,720	13,356
	Gross Expenditure.....Kshs.	10,165,032	9,959,424	10,556,992	11,084,842
9011002330 Stakago Law Courts	2210100 Utilities Supplies and Services	48,000	26,000	27,510	28,934
	2210101 Electricity	24,000	14,000	14,840	15,582
	2210102 Water and sewerage charges	24,000	12,000	12,720	13,356
	2210200 Communication, Supplies and Services	520,620	513,120	543,907	571,103
	2210202 Internet Connections	501,120	501,120	531,187	557,747
	2210203 Courier and Postal Services	19,500	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	398,300	764,400	810,264	850,777
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,600	44,000	46,640	48,972
	2210302 Accommodation - Domestic Travel	42,000	120,000	127,200	133,560
	2210303 Daily Subsistence Allowance	309,280	600,400	636,424	668,235
	2210500 Printing, Advertising and Information Supplies and Services	63,600	51,200	54,272	56,986
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,600	31,200	33,072	34,726
	2210800 Hospitality Supplies and Services	255,943	576,732	613,336	641,903
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,743	342,732	303,296	381,461
	2210802 Bonds, Committees, Conferences and Seminars	88,200	234,000	248,040	260,442
	2211000 Specialised Materials and Supplies	-	21,000	22,260	23,373
	2211016 Purchase of Uniforms and Clothing - Staff	-	21,000	22,260	23,373
	2211100 Office and General Supplies and Services	809,752	744,340	789,080	828,450
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	603,660	533,602	565,818	593,899
	2211102 Supplies and Accessories for Computers and Printers	61,256	54,800	58,088	60,992
	2211103 Sanitary and Cleaning Materials, Supplies and Services	144,836	155,938	165,294	173,559
	2211200 Fuel Oil and Lubricants	-	10,000	10,600	11,130
	2211201 Refined Fuels and Lubricants for Transport	-	10,000	10,600	11,130
	2211300 Other Operating Expenses	1,106,400	1,946,400	1,109,184	1,164,643
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	100,000	60,000	63,600	66,780
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	179,000	80,023	84,824	89,066
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	79,000	80,023	84,824	89,066
	2220209 Minor Alterations to Buildings and Civil Works	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	79,998	100,000	106,000	111,300
	3111002 Purchase of Computers, Printers and other IT Equipment	79,998	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	3,562,193	3,933,215	4,169,207	4,377,669
9011002331 Siaya Law Courts	2210100 Utilities Supplies and Services	1,560,000	1,560,000	1,633,660	1,736,280
	2210101 Electricity	1,200,000	1,200,000	1,272,000	1,335,600
	2210102 Water and sewerage charges	360,000	360,000	381,660	400,680
	2210200 Communication, Supplies and Services	537,000	506,000	536,360	563,178
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	14,000	14,840	15,582

	2210202 Internet Connections	501,000	492,000	521,520	547,596
	2210203 Courier and Postal Services	36,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	964,760	896,200	949,972	997,471
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,200	106,000	112,360	117,978
	2210302 Accommodation - Domestic Travel	541,100	490,000	519,400	545,370
	2210303 Daily Subsistence Allowance	173,460	300,200	318,212	334,123
	2210500 Printing, Advertising and Information Supplies and Services	100,800	43,200	45,792	48,082
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	600,488	797,247	845,082	887,336
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	295,764	531,247	563,122	591,278
	2210802 Boards, Committees, Conferences and Seminars	304,724	266,000	281,960	296,058
	2211000 Specialised Materials and Supplies	-	20,000	21,200	22,260
	2211016 Purchase of Uniforms and Clothing - Staff	-	20,000	21,200	22,260
	2211100 Office and General Supplies and Services	570,000	773,661	820,081	861,085
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	508,000	643,332	681,932	716,029
	2211102 Supplies and Accessories for Computers and Printers	42,000	85,425	90,551	95,078
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	44,904	47,598	49,978
	2211200 Fuel Oil and Lubricants	-	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	-	360,000	381,600	400,680
	2211300 Other Operating Expenses	4,541,864	4,497,864	4,767,736	5,006,123
	2211301 Bank Service Commission and Charges	60,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	4,357,864	4,357,864	4,619,336	4,850,303
	2211318 Witness Expenses	40,000	56,000	59,360	62,328
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	32,000	-	-	-
	2220200 Routine Maintenance - Other Assets	184,000	208,000	220,480	231,504
	2220202 Maintenance of Office Furniture and Equipment	32,000	28,000	29,680	31,164
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	140,000	148,400	155,820
	2220210 Maintenance of Computers, Software, and Networks	32,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	9,090,912	9,662,172	10,241,903	10,753,999
9011002332 Sirisia Law Courts	2210100 Utilities Supplies and Services	180,000	216,000	250,160	262,668
	2210101 Electricity	144,000	200,000	212,000	222,600
	2210102 Water and sewerage charges	36,000	36,000	38,160	40,068
	2210200 Communication, Supplies and Services	431,250	430,148	455,937	478,754
	2210202 Internet Connections	400,800	400,800	424,848	446,090
	2210203 Courier and Postal Services	30,450	29,348	31,109	32,664
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	592,360	551,200	584,272	613,486
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	124,200	110,000	116,600	122,430
	2210302 Accommodation - Domestic Travel	347,200	320,000	339,200	356,160
	2210303 Daily Subsistence Allowance	120,960	121,200	128,472	134,896
	2210500 Printing, Advertising and Information Supplies and Services	50,240	60,243	63,857	67,050
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	30,003	31,803	33,393
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	30,240	32,054	33,657
	2210700 Training Expenses	14,000	20,000	21,200	22,260
	2210704 Hire of Training Facilities and Equipment	14,000	20,000	21,200	22,260
	2210800 Hospitality Supplies and Services	215,553	287,280	304,517	319,743
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,153	218,600	231,716	243,302
	2210802 Boards, Committees, Conferences and Seminars	50,400	68,680	72,801	76,441
	2211100 Office and General Supplies and Services	546,308	518,000	549,080	576,534
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	340,936	342,000	362,520	380,646
	2211102 Supplies and Accessories for Computers and Printers	99,860	96,000	101,760	106,848
	2211103 Sanitary and Cleaning Materials, Supplies and Services	105,512	80,000	84,800	89,040
	2211200 Fuel Oil and Lubricants	88,000	100,000	106,000	111,300
	2211201 Refined Fuels and Lubricants for Transport	88,000	100,000	106,000	111,300
	2211300 Other Operating Expenses	2,466,663	2,461,180	2,608,851	2,739,293
	2211301 Bank Service Commission and Charges	18,283	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,268,380	2,268,380	2,404,483	2,524,707
	2211318 Witness Expenses	96,000	108,800	115,328	121,094
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	40,000	42,400	44,520

9011002333 Sotik Law Courts	2220101 Maintenance Expenses - Motor Vehicles	24,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	299,200	391,200	417,937	438,834
	2220202 Maintenance of Office Furniture and Equipment	65,600	100,000	106,000	111,300
	2220205 Maintenance of Buildings and Stations - Non-Residential	137,600	194,200	203,937	216,234
	2220210 Maintenance of Computers, Software, and Networks	96,000	100,000	106,000	111,300
	Gross Expenditure.....Kshs.	4,907,574	5,098,131	5,404,231	5,674,442
9011002334 Tana Law Courts	2210100 Utilities Supplies and Services	202,000	260,000	275,600	289,380
	2210101 Electricity	156,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	46,000	80,000	84,800	89,040
	2210200 Communication, Supplies and Services	885,030	844,316	805,081	809,835
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	12,000	12,720	13,356
	2210202 Internet Connections	856,080	820,410	809,641	813,125
	2210203 Courier and Postal Services	12,950	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	529,120	890,100	943,500	990,682
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	84,060	141,600	153,276	160,940
	2210302 Accommodation - Domestic Travel	355,600	574,000	608,440	638,862
	2210303 Daily Subsistence Allowance	89,460	171,500	181,700	190,880
	2210500 Printing, Advertising and Information Supplies and Services	99,560	63,520	67,331	70,698
	2210502 Publishing and Printing Services	11,200	6,000	6,360	6,678
	2210504 Advertising, Awareness and Publicity Campaigns	25,000	47,520	50,371	52,890
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	10,000	10,600	11,130
	2210700 Training Expenses	10,500	25,000	26,500	27,825
	2210708 Trainer Allowance	10,500	25,000	26,500	27,825
	2210800 Hospitality Supplies and Services	453,530	622,206	659,602	692,582
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	331,730	403,206	427,462	448,835
	2210802 Boards, Committees, Conferences and Seminars	121,800	219,000	232,140	243,747
	2211000 Specialized Materials and Supplies	39,104	55,000	58,300	61,213
	2211016 Purchase of Uniforms and Clothing - Staff	39,104	55,000	58,300	61,213
	2211100 Office and General Supplies and Services	1,118,772	807,916	919,991	965,991
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	637,592	625,940	663,498	690,671
	2211102 Supplies and Accessories for Computers and Printers	214,672	165,500	175,430	184,202
	2211103 Sanitary and Cleaning Materials, Supplies and Services	266,508	76,476	81,063	85,118
	2211300 Other Operating Expenses	2,362,472	2,338,472	2,478,780	2,602,719
	2211301 Bank Service Commission and Charges	24,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,214,472	2,214,472	2,347,340	2,464,707
	2211318 Witnesses Expenses	40,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000	21,200	22,260
	2220101 Maintenance Expenses - Motor Vehicles	-	20,000	21,200	22,260
	2220200 Routine Maintenance - Other Assets	386,560	231,968	243,886	258,180
	2220202 Maintenance of Office Furniture and Equipment	39,760	20,000	21,200	22,260
	2220205 Maintenance of Buildings and Stations - Non-Residential	292,800	139,000	147,340	154,707
	2220209 Minor Alterations to Buildings and Civil Works	10,000	10,000	10,600	11,130
	2220210 Maintenance of Computers, Software, and Networks	44,000	62,968	66,746	70,083
	3111000 Purchase of Office Furniture and General Equipment	18,051	60,000	63,600	66,780
	3111001 Purchase of Office Furniture and Fittings	18,051	60,000	63,600	66,780
	Gross Expenditure.....Kshs.	6,104,705	6,278,658	6,655,377	6,988,147
9011002334 Tana Law Courts	2210100 Utilities Supplies and Services	252,000	640,000	678,400	712,320
	2210101 Electricity	204,000	612,000	648,720	681,156
	2210102 Water and sewerage charges	48,000	28,000	29,680	31,164
	2210200 Communication, Supplies and Services	865,530	852,000	903,120	948,276
	2210202 Internet Connections	856,080	840,000	890,400	934,920
	2210203 Courier and Postal Services	9,450	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	662,720	950,720	1,017,303	1,068,168
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	91,300	75,800	80,348	83,365
	2210302 Accommodation - Domestic Travel	492,800	805,800	854,148	896,855
	2210303 Daily Subsistence Allowance	78,120	78,120	82,807	86,948
	2210500 Printing, Advertising and Information Supplies and Services	67,520	101,680	107,781	113,170
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	70,000	74,200	77,910
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	181,190	394,502	418,172	439,081

9011002335 Taveta Law Courts	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	109,796	243,102	257,688	270,573
	2210802 Boards, Committees, Conferences and Seminars	71,400	131,400	160,484	168,508
	2211100 Office and General Supplies and Services	338,436	454,024	481,263	505,329
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	261,959	348,208	369,100	387,556
	2211102 Supplies and Accessories for Computers and Printers	48,191	52,300	55,438	58,210
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,286	33,516	56,727	59,563
	2211200 Fuel Oil and Lubricants	3,591	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	3,591	360,000	381,600	400,680
	2211300 Other Operating Expenses	2,686,884	2,812,000	2,980,720	3,120,756
	2211301 Bank Service Commission and Charges	12,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	2,542,884	2,688,000	2,849,280	2,991,744
	2211318 Witness Expenses	48,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	146,360	113,198	119,990	125,989
	2220202 Maintenance of Office Furniture and Equipment	20,000	36,000	38,160	40,068
	2220205 Maintenance of Buildings and Stations - Non-Residential	106,360	57,198	60,630	63,661
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	5,204,237	6,687,124	7,088,351	7,442,769
	2210100 Utilities Supplies and Services	222,000	240,000	254,400	267,120
	2210101 Electricity	142,000	160,000	169,600	178,080
	2210102 Water and sewerage charges	80,000	80,000	84,800	89,040
	2210200 Communication, Supplies and Services	436,596	438,088	464,373	487,392
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	28,000	32,000	33,920	35,616
	2210202 Internet Connections	367,488	367,488	389,537	409,014
	2210203 Courier and Postal Services	41,108	38,600	40,916	42,962
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	687,400	859,000	910,540	956,067
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	277,200	205,000	217,300	228,165
	2210302 Accommodation - Domestic Travel	155,400	420,000	445,200	467,460
	2210303 Daily Subsistence Allowance	254,800	234,000	248,040	260,442
	2210500 Printing, Advertising and Information Supplies and Services	141,680	131,680	139,581	146,560
	2210504 Advertising, Awareness and Publicity Campaigns	110,000	100,000	106,000	111,300
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	460,600	631,012	668,873	702,316
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	266,000	361,012	382,673	401,806
	2210802 Boards, Committees, Conferences and Seminars	194,600	270,000	286,200	300,510
	2211100 Office and General Supplies and Services	924,000	1,017,831	1,078,901	1,132,846
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	520,000	544,251	576,906	605,751
	2211102 Supplies and Accessories for Computers and Printers	104,000	256,085	271,450	285,023
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	217,495	230,545	242,072
	2211200 Fuel Oil and Lubricants	194,000	34,000	36,040	37,842
	2211201 Refined Fuels and Lubricants for Transport	194,000	34,000	36,040	37,842
	2211300 Other Operating Expenses	1,135,040	1,065,040	1,128,942	1,185,190
	2211301 Bank Service Commission and Charges	14,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	174,000	118,000	125,080	131,334
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	60,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	138,400	248,000	262,880	276,024
	2220202 Maintenance of Office Furniture and Equipment	62,000	80,000	84,800	89,040
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	128,000	135,680	142,464
	2220210 Maintenance of Computers, Software, and Networks	16,400	40,000	42,400	44,520
	3110000 Purchase of Office Furniture and General Equipment	34,000	46,100	48,866	51,309
	3110002 Purchase of Computers, Printers and other IT Equipment	34,000	-	-	-
	3110009 Purchase of other Office Equipment	-	46,100	48,866	51,309
	Gross Expenditure.....Kshs.	4,433,714	4,750,751	5,035,796	5,287,586
9011002336 Tana Law Courts	2210100 Utilities Supplies and Services	148,000	140,000	148,400	155,820
	2210101 Electricity	120,000	120,000	127,200	133,560
	2210102 Water and sewerage charges	28,000	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	866,080	866,080	918,045	963,947
	2210202 Internet Connections	856,080	856,080	907,445	952,817

	2210203 Courier and Postal Services	10,000	10,000	10,000	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	578,580	699,000	740,940	777,987
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	60,000	63,600	66,780
	2210302 Accommodation - Domestic Travel	455,700	544,000	576,640	605,472
	2210303 Daily Subsistence Allowance	68,880	95,000	100,700	105,735
	2210500 Printing, Advertising and Information Supplies and Services	28,800	46,400	49,184	51,643
	2210504 Advertising, Awareness and Publicity Campaigns	-	32,000	33,920	35,616
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	14,400	15,264	16,027
	2210800 Hospitality Supplies and Services	254,590	532,600	564,556	592,785
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	133,230	257,800	273,268	286,931
	2210802 Boards, Committees, Conferences and Seminars	101,360	274,800	291,288	305,852
	2211100 Office and General Supplies and Services	366,072	395,348	419,069	440,025
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	278,040	263,300	279,098	293,053
	2211102 Supplies and Accessories for Computers and Printers	22,032	41,200	43,672	45,856
	2211103 Sanitary and Cleaning Materials, Supplies and Services	66,000	90,848	96,299	101,114
	2211300 Other Operating Expenses	1,022,274	1,018,400	1,079,504	1,133,479
	2211301 Bank Service Commission and Charges	3,874	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211314 Witness Expenses	32,000	32,000	33,920	35,616
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	15,500	15,900	16,695
	2220101 Maintenance Expenses - Motor Vehicles	12,000	15,500	15,900	16,695
	2220200 Routine Maintenance - Other Assets	93,800	88,000	93,240	97,944
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	43,800	42,000	44,520	46,740
	2220210 Maintenance of Computers, Software, and Networks	8,000	6,000	6,300	6,678
	3111000 Purchase of Office Furniture and General Equipment	-	39,000	41,340	43,407
	3111001 Purchase of Office Furniture and Fittings	-	5,000	5,300	5,565
	3111009 Purchase of other Office Equipment	-	34,000	36,040	37,842
	Gross Expenditure.....Kshs.	3,370,196	3,839,824	4,070,218	4,273,728
9011002337 Tindori Law Courts	2210100 Utilities Supplies and Services	408,000	108,000	114,480	120,204
	2210101 Electricity	360,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	48,000	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	680,160	652,320	691,456	726,032
	2210202 Internet Connections	668,160	640,320	678,736	712,676
	2210203 Courier and Postal Services	12,000	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,122,400	1,143,610	1,212,227	1,272,838
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	86,400	93,610	99,227	104,188
	2210302 Accommodation - Domestic Travel	764,400	648,000	686,880	721,224
	2210303 Daily Subsistence Allowance	271,600	402,000	426,120	447,426
	2210500 Printing, Advertising and Information Supplies and Services	77,120	78,000	82,680	86,814
	2210504 Advertising, Awareness and Publicity Campaigns	48,320	42,000	44,520	46,746
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	36,000	38,160	40,068
	2210800 Hospitality Supplies and Services	320,738	536,708	590,110	619,616
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	201,738	386,708	409,910	430,406
	2210802 Boards, Committees, Conferences and Seminars	119,000	170,000	180,200	189,210
	2211100 Office and General Supplies and Services	559,819	408,773	433,299	454,965
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	355,308	293,469	311,077	326,631
	2211102 Supplies and Accessories for Computers and Printers	63,933	28,200	29,492	31,387
	2211103 Sanitary and Cleaning Materials, Supplies and Services	140,578	87,104	92,330	96,947
	2211300 Other Operating Expenses	991,000	981,600	1,039,860	1,091,853
	2211301 Bank Service Commission and Charges	9,000	9,000	9,540	10,017
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	814,080	854,784
	2211318 Witness Expenses	130,000	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Other Assets	32,466	45,000	47,700	50,085
	2220202 Maintenance of Office Furniture and Equipment	10,000	10,000	10,600	11,130
	2220205 Maintenance of Buildings and Stations - Non-Residential	22,466	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	-	15,000	15,900	16,695
	Gross Expenditure.....Kshs.	4,191,780	3,973,411	4,211,815	4,422,407
9011002338 Thika Law Courts	2210100 Utilities Supplies and Services	1,020,000	1,210,200	1,242,812	1,346,953

	2210101 Electricity	780,000	970,200	1,028,412	1,079,833
	2210102 Water and sewerage charges	240,000	240,000	254,400	267,120
	2210200 Communication, Supplies and Services	934,170	889,890	943,283	990,448
	2210202 Internet Connections	918,720	880,440	933,266	979,930
	2210203 Courier and Postal Services	15,450	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,140,440	2,219,600	2,352,776	2,470,415
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	289,800	240,000	254,400	267,120
	2210302 Accommodation - Domestic Travel	263,200	1,233,000	1,306,980	1,372,329
	2210303 Daily Subsistence Allowance	587,440	746,600	791,396	830,966
	2210500 Printing, Advertising and Information Supplies and Services	470,100	355,858	377,209	396,070
	2210504 Advertising, Awareness and Publicity Campaigns	358,500	244,258	258,913	271,859
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	111,600	111,600	118,296	124,211
	2210800 Hospitality Supplies and Services	2,045,039	2,846,880	3,017,693	3,168,577
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	846,639	1,018,880	1,080,013	1,134,013
	2210802 Boards, Committees, Conferences and Seminars	1,198,400	1,828,000	1,937,680	2,034,564
	2211000 Specialised Materials and Supplies	-	175,000	185,500	194,775
	2211016 Purchase of Uniforms and Clothing - Staff	-	175,000	185,500	194,775
	2211100 Office and General Supplies and Services	3,630,678	3,764,492	3,990,361	4,189,880
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,315,626	3,338,720	3,539,043	3,715,995
	2211102 Supplies and Accessories for Computers and Printers	254,552	365,272	387,188	406,548
	2211103 Sanitary and Cleaning Materials, Supplies and Services	60,500	60,500	64,130	67,337
	2211300 Other Operating Expenses	6,355,694	6,143,118	6,511,705	6,837,291
	2211301 Bank Service Commission and Charges	61,776	-	-	-
	2211305 Contracted Guards and Cleaning Services	5,949,918	5,949,918	6,306,913	6,622,259
	2211318 Witness Expenses	260,000	109,200	115,752	121,540
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	476,896	677,658	718,317	754,233
	2220202 Maintenance of Office Furniture and Equipment	105,440	105,440	111,766	117,355
	2220205 Maintenance of Buildings and Stations - Non-Residential	324,240	327,600	347,256	364,619
	2220209 Minor Alterations to Buildings and Civil Works	-	197,402	209,246	219,708
	2220210 Maintenance of Computers, Software, and Networks	47,216	47,216	50,049	52,551
	3111000 Purchase of Office Furniture and General Equipment	75,000	460,000	487,600	511,980
	3111002 Purchase of Computers, Printers and other IT Equipment	75,000	460,000	487,600	511,980
	Gross Expenditure.....Kshs.	16,188,017	18,782,696	19,909,656	20,985,142
9011002339 Tigania Law Courts	2210100 Utilities Supplies and Services	140,000	204,000	216,240	227,052
	2210101 Electricity	120,000	180,000	190,800	200,340
	2210102 Water and sewerage charges	20,000	24,000	25,440	26,712
	2210200 Communication, Supplies and Services	546,620	546,620	579,417	608,389
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210202 Internet Connections	525,120	525,120	556,627	584,459
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	966,120	912,520	967,271	1,015,635
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,800	46,400	49,184	51,643
	2210302 Accommodation - Domestic Travel	695,800	684,000	725,040	761,292
	2210303 Daily Subsistence Allowance	205,520	182,120	193,047	202,700
	2210500 Printing, Advertising and Information Supplies and Services	73,200	83,200	88,192	92,602
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	40,000	42,400	44,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	367,283	560,465	594,093	623,794
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	238,000	320,000	339,200	356,160
	2210802 Boards, Committees, Conferences and Seminars	129,283	240,465	254,893	267,634
	2211100 Office and General Supplies and Services	849,000	923,190	978,581	1,027,510
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	489,000	463,190	490,981	515,530
	2211102 Supplies and Accessories for Computers and Printers	160,000	240,000	254,400	267,120
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	220,000	233,200	244,860
	2211200 Fuel Oil and Lubricants	80,000	80,000	84,800	89,040
	2211201 Refined Fuels and Lubricants for Transport	80,000	80,000	84,800	89,040
	2211300 Other Operating Expenses	1,060,400	1,026,400	1,087,964	1,142,383
	2211301 Bank Service Commission and Charges	14,000	-	-	-

9011002340 Tonono/Ka Law Courts	2211305 Contracted Guards and Cleaning Services	902,400	902,400	926,541	1,004,371
	2211318 Witness Expenses	60,000	40,000	42,460	44,320
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	40,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	324,000	310,000	328,600	343,630
	2220202 Maintenance of Office Furniture and Equipment	64,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	130,000	137,800	144,699
	2220209 Minor Alterations to Buildings and Civil Works	30,000	30,000	42,400	44,320
	2220210 Maintenance of Computers, Software, and Networks	110,000	80,000	84,800	89,040
	3111000 Purchase of Office Furniture and General Equipment	30,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	10,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	20,000	-	-	-
	Gross Expenditure.....Kshs.	4,476,623	4,726,395	5,009,978	5,200,479
9011002340 Tonono/Ka Law Courts	2210100 Utilities Supplies and Services	168,000	168,000	178,090	186,981
	2210101 Electricity	96,000	96,000	101,760	106,848
	2210102 Water and sewerage charges	72,000	72,000	76,320	80,136
	2210200 Communication, Supplies and Services	255,744	199,744	211,729	222,315
	2210202 Internet Connections	255,744	199,744	211,729	222,315
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	663,760	783,500	830,510	872,036
	2210301 Travel Costs (airlines, bus, railways, mileage allowances, etc.)	149,400	94,000	99,640	104,622
	2210302 Accommodation - Domestic Travel	305,900	87,500	92,750	97,388
	2210303 Daily Subsistence Allowance	208,460	602,000	638,120	670,026
	2210500 Printing, Advertising and Information Supplies and Services	61,440	94,200	99,852	104,845
	2210504 Advertising, Awareness and Publicity Campaigns	-	51,000	54,060	56,763
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	61,440	43,200	45,792	48,082
	2210700 Training Expenses	3,500	-	-	-
	2210708 Trainer Allowance	3,500	-	-	-
	2210800 Hospitality Supplies and Services	376,592	644,353	683,014	717,165
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	288,392	593,447	629,054	660,507
	2210802 Boards, Committees, Conferences and Seminars	88,200	-	-	-
	2210807 Medals, Awards and Honors	-	50,906	53,960	56,658
	2211000 Specialised Materials and Supplies	-	84,000	89,040	93,492
	2211016 Purchase of Uniforms and Clothing - Staff	-	84,000	89,040	93,492
	2211100 Office and General Supplies and Services	584,860	185,222	196,336	206,152
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	323,683	88,578	93,893	98,387
	2211102 Supplies and Accessories for Computers and Printers	-	4,500	4,770	5,009
	2211103 Sanitary and Cleaning Materials, Supplies and Services	261,177	92,144	97,673	102,556
	2211300 Other Operating Expenses	1,225,920	1,205,920	1,278,275	1,342,180
	2211301 Bank Service Commission and Charges	20,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,057,920	1,057,920	1,121,395	1,177,465
	2211318 Witness Expenses	64,000	64,000	67,540	71,232
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	80,000	84,800	89,040
	2220101 Maintenance Expenses - Motor Vehicles	40,000	80,000	84,800	89,040
	2220200 Routine Maintenance - Other Assets	430,000	380,000	402,305	422,940
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	80,000	84,800	89,040
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	42,400	44,320
	2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	100,000	106,000	111,300
	2220209 Minor Alterations to Buildings and Civil Works	150,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	160,000	169,500	178,080
	3111000 Purchase of Office Furniture and General Equipment	80,000	89,000	94,340	99,657
	3111001 Purchase of Office Furniture and Fittings	30,000	30,000	31,800	33,390
	3111002 Purchase of Computers, Printers and other IT Equipment	50,000	30,000	31,800	33,390
	3111009 Purchase of other Office Equipment	-	29,000	30,740	32,277
	Gross Expenditure.....Kshs.	3,889,816	3,913,939	4,148,776	4,356,215
9011002341 Ukwala Law Courts	2210100 Utilities Supplies and Services	100,000	52,000	55,120	57,870
	2210101 Electricity	60,000	12,000	12,720	13,356
	2210102 Water and sewerage charges	40,000	40,000	42,400	44,520
	2210200 Communication, Supplies and Services	537,750	493,575	523,190	549,349
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-

9011002342 Vihiga Law Courts

2210202 Internet Connections	501,000	483,125	512,113	537,718
2210203 Courier and Postal Services	16,750	10,450	11,077	11,631
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	429,340	536,700	568,902	597,347
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	85,500	77,000	81,620	85,701
2210302 Accommodation - Domestic Travel	316,400	411,000	435,660	457,443
2210303 Daily Subsistence Allowance	27,440	48,700	51,622	54,203
2210500 Printing, Advertising and Information Supplies and Services	130,360	83,600	88,616	93,047
2210504 Advertising, Awareness and Publicity Campaigns	97,000	50,000	53,000	55,650
2210503 Subscriptions to Newspapers, Magazines and Periodicals	33,360	33,600	35,616	37,397
2210800 Hospitality Supplies and Services	347,770	494,886	524,579	550,808
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	233,443	320,086	339,291	356,256
2210802 Boards, Committees, Conferences and Seminars	114,327	174,800	185,288	194,552
2211100 Office and General Supplies and Services	675,205	727,402	771,646	809,599
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	519,705	528,680	560,401	588,421
2211102 Supplies and Accessories for Computers and Printers	9,000	27,500	29,150	30,608
2211103 Sanitary and Cleaning Materials, Supplies and Services	146,500	171,222	181,495	190,570
2211300 Other Operating Expenses	1,328,000	1,232,000	1,305,920	1,371,216
2211301 Bank Service Commission and Charges	16,000	-	-	-
2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,195,680	1,255,464
2211318 Witness Expenses	100,000	20,000	21,200	22,260
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	120,000	149,300	158,258	166,171
2220202 Maintenance of Office Furniture and Equipment	-	47,300	50,138	52,645
2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	102,000	108,120	113,526
3111000 Purchase of Office Furniture and General Equipment	-	20,000	21,200	22,260
3111001 Purchase of Office Furniture and Fittings	-	20,000	21,200	22,260
Gross Expenditure.....Kshs.	3,668,425	3,789,463	4,016,831	4,217,673
2210100 Utilities Supplies and Services	360,000	460,000	487,600	511,980
2210101 Electricity	300,000	400,000	424,000	445,200
2210102 Water and sewerage charges	60,000	60,000	63,600	66,780
2210200 Communication, Supplies and Services	430,800	874,000	926,440	972,762
2210202 Internet Connections	420,800	864,000	915,840	961,632
2210203 Courier and Postal Services	10,000	10,000	10,600	11,130
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	922,746	997,800	1,057,668	1,110,551
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	162,000	69,800	73,988	77,687
2210302 Accommodation - Domestic Travel	640,500	708,000	750,480	788,004
2210303 Daily Subsistence Allowance	120,246	220,000	233,200	244,860
2210500 Printing, Advertising and Information Supplies and Services	133,200	115,200	122,112	128,218
2210504 Advertising, Awareness and Publicity Campaigns	18,000	-	-	-
2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,218
2210800 Hospitality Supplies and Services	551,183	748,425	793,330	832,997
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	332,664	460,884	488,537	512,964
2210802 Boards, Committees, Conferences and Seminars	218,519	287,541	304,793	320,033
2211000 Specialised Materials and Supplies	-	142,000	150,520	158,046
2211016 Purchase of Uniforms and Clothing - Staff	-	142,000	150,520	158,046
2211100 Office and General Supplies and Services	750,920	739,652	805,231	845,493
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	526,328	676,116	716,683	752,517
2211102 Supplies and Accessories for Computers and Printers	166,969	83,536	88,548	92,976
2211103 Sanitary and Cleaning Materials, Supplies and Services	57,623	-	-	-
2211300 Other Operating Expenses	2,747,284	2,767,484	2,933,333	3,080,210
2211301 Bank Service Commission and Charges	36,000	-	-	-
2211305 Contracted Guards and Cleaning Services	2,483,284	2,483,284	2,632,281	2,763,895
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	80,200	85,052	89,263
2211318 Witness Expenses	144,000	120,000	127,200	133,560
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	278,800	260,000	275,600	289,380
2220202 Maintenance of Office Furniture and Equipment	68,800	60,000	63,600	66,780
2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	100,000	106,000	111,300
2220210 Maintenance of Computers, Software, and Networks	70,000	100,000	106,000	111,300
3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
3111009 Purchase of other Office Equipment	-	-	-	-

	Gross Expenditure.....Kshs.	6,174,933	7,124,561	7,552,034	7,929,637
9011002343 Vol Law Courts	2210100 Utilities Supplies and Services	188,000	188,000	199,280	209,240
	2210101 Electricity	80,000	80,000	84,800	89,040
	2210102 Water and sewerage charges	108,000	108,000	114,480	120,200
	2210200 Communication, Supplies and Services	410,988	837,100	887,320	931,693
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	24,000	23,440	26,712
	2210202 Internet Connections	367,888	801,600	839,090	892,181
	2210203 Courier and Postal Services	11,500	11,500	12,190	12,800
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	592,740	641,700	640,202	714,212
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	102,600	98,000	103,880	109,034
	2210302 Accommodation - Domestic Travel	352,800	364,000	385,840	405,132
	2210303 Daily Subsistence Allowance	137,340	179,700	190,482	200,006
	2210500 Printing, Advertising and Information Supplies and Services	147,200	141,700	150,202	157,713
	2210504 Advertising, Awareness and Publicity Campaigns	32,000	26,500	28,090	29,493
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	122,112	128,219
	2210800 Hospitality Supplies and Services	653,477	683,960	727,118	763,473
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	653,477	683,960	727,118	763,473
	2211100 Office and General Supplies and Services	989,928	889,732	942,057	989,159
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	751,835	723,035	766,418	804,738
	2211102 Supplies and Accessories for Computers and Printers	202,909	143,509	152,120	159,726
	2211103 Sanitary and Cleaning Materials, Supplies and Services	35,184	22,188	23,519	24,695
	2211200 Fuel Oil and Lubricants	44,100	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	44,100	-	-	-
	2211300 Other Operating Expenses	5,266,864	5,258,864	5,574,396	5,853,116
	2211301 Bank Service Commission and Charges	8,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	4,916,864	4,916,864	5,211,570	5,472,470
	2211318 Witness Expenses	258,000	258,000	273,480	287,154
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	34,000	34,000	36,040	37,842
	2220101 Maintenance Expenses - Motor Vehicles	34,000	34,000	36,040	37,842
	2220200 Routine Maintenance - Other Assets	329,227	628,709	666,431	699,752
	2220202 Maintenance of Office Furniture and Equipment	110,800	268,000	284,080	298,280
	2220203 Maintenance of Buildings and Stations - Non-Residential	198,859	279,043	295,785	310,574
	2220210 Maintenance of Computers, Software, and Networks	19,568	81,666	86,566	90,898
	3111000 Purchase of Office Furniture and General Equipment	-	15,000	15,000	16,695
	3111001 Purchase of Office Furniture and Fittings	-	15,000	15,000	16,695
	Gross Expenditure.....Kshs.	8,656,524	9,319,765	9,878,952	10,372,899
9011002344 Wajir Law Courts	2210100 Utilities Supplies and Services	272,000	236,000	230,100	262,668
	2210101 Electricity	72,000	56,000	38,160	40,068
	2210102 Water and sewerage charges	200,000	200,000	212,000	222,600
	2210200 Communication, Supplies and Services	538,620	513,740	544,564	571,793
	2210202 Internet Connections	549,120	504,240	534,494	561,219
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,198,900	1,203,000	1,275,180	1,338,930
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	358,200	228,000	273,480	287,154
	2210302 Accommodation - Domestic Travel	549,500	765,000	810,900	851,445
	2210303 Daily Subsistence Allowance	291,200	180,000	190,800	200,340
	2210500 Printing, Advertising and Information Supplies and Services	221,000	138,406	146,710	154,046
	2210504 Advertising, Awareness and Publicity Campaigns	171,000	98,406	104,310	109,526
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	40,000	42,400	44,520
	2210800 Hospitality Supplies and Services	1,434,338	1,983,630	2,102,648	2,207,780
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	372,470	485,030	514,132	539,838
	2210802 Boards, Committees, Conferences and Seminars	1,061,868	1,498,600	1,588,516	1,667,942
	2211100 Office and General Supplies and Services	752,306	679,200	719,952	755,950
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	424,006	436,600	462,786	485,936
	2211102 Supplies and Accessories for Computers and Printers	55,300	77,500	82,150	86,258
	2211103 Sanitary and Cleaning Materials, Supplies and Services	272,800	165,100	175,000	183,756
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,502,560	1,458,560	1,546,074	1,623,377
	2211301 Bank Service Commission and Charges	24,000	-	-	-

	2211305 Contracted Guards and Cleaning Services	1,294,560	1,294,560	1,372,234	1,440,845
	2211318 Witness Expenses	100,000	80,000	84,800	89,040
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	160,000	120,000	127,200	133,560
	2220101 Maintenance Expenses - Motor Vehicles	160,000	120,000	127,200	133,560
	2220200 Routine Maintenance - Other Assets	240,000	200,000	212,000	222,600
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	63,600	66,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	80,000	84,800	89,040
	2220209 Minor Alterations to Buildings and Civil Works	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	6,699,724	6,892,536	7,306,088	7,671,393
9011002345 Eldas Kadhi Court	2210100 Utilities Supplies and Services	20,000	26,000	27,560	28,938
	2210101 Electricity	-	6,000	6,360	6,678
	2210102 Water and sewerage charges	20,000	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	123,600	75,600	80,136	84,143
	2210202 Internet Connections	123,600	75,600	80,136	84,143
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	237,400	258,000	273,480	287,154
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	41,400	54,000	57,240	60,102
	2210302 Accommodation - Domestic Travel	84,000	102,000	108,120	113,526
	2210303 Daily Subsistence Allowance	112,000	102,000	108,120	113,526
	2210500 Printing, Advertising and Information Supplies and Services	57,983	63,053	66,836	70,178
	2210504 Advertising, Awareness and Publicity Campaigns	39,983	45,053	47,756	50,144
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	18,000	18,000	19,080	20,034
	2210800 Hospitality Supplies and Services	30,625	87,800	93,068	97,721
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,625	87,800	93,068	97,721
	2211100 Office and General Supplies and Services	134,786	158,280	167,776	176,166
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	80,906	72,840	77,210	81,071
	2211102 Supplies and Accessories for Computers and Printers	17,000	44,000	46,640	48,972
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,880	41,440	43,926	46,123
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	967,040	967,040	1,025,062	1,076,316
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564
	2211318 Witness Expenses	20,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	64,000	64,000	67,840	71,232
	2220202 Maintenance of Office Furniture and Equipment	24,000	24,000	25,440	26,712
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	21,200	22,260
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	1,995,434	2,059,773	2,183,358	2,292,528
9011002346 Butie Kadhi Court	2210100 Utilities Supplies and Services	20,000	20,000	21,200	22,260
	2210102 Water and sewerage charges	20,000	20,000	21,200	22,260
	2210200 Communication, Supplies and Services	91,600	75,600	80,136	84,143
	2210202 Internet Connections	91,600	75,600	80,136	84,143
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	304,600	380,200	403,012	423,163
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	66,600	74,000	78,440	82,362
	2210302 Accommodation - Domestic Travel	95,200	156,200	165,572	173,851
	2210303 Daily Subsistence Allowance	142,800	150,000	159,000	166,950
	2210500 Printing, Advertising and Information Supplies and Services	48,530	49,886	52,879	55,523
	2210504 Advertising, Awareness and Publicity Campaigns	30,530	31,886	33,799	35,489
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	18,000	18,000	19,080	20,034
	2210800 Hospitality Supplies and Services	33,145	30,342	32,163	33,771
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	33,145	30,342	32,163	33,771
	2211100 Office and General Supplies and Services	130,690	129,880	137,673	144,556
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	86,810	86,000	91,160	95,718
	2211102 Supplies and Accessories for Computers and Printers	7,000	7,000	7,420	7,791
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,880	36,880	39,093	41,047
	2211200 Fuel Oil and Lubricants	360,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	967,040	967,040	1,025,062	1,076,316
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,822	960,564

9011002347 Wanguru Law Courts	2211318 Witness Expenses	20,000	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	30,000	30,000	31,800	33,390
	2220202 Maintenance of Office Furniture and Equipment	12,000	12,000	12,720	13,356
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000	10,000	10,600	11,130
	2220210 Maintenance of Computers, Software, and Networks	8,000	8,000	8,480	8,904
	Gross Expenditure.....Kshs.	1,985,605	2,042,948	2,165,525	2,273,802
9011002348 Webuye Law Courts	2210100 Utilities Supplies and Services	120,000	190,000	207,760	218,148
	2210101 Electricity	90,000	160,000	169,000	178,080
	2210102 Water and sewerage charges	30,000	30,000	38,160	40,068
	2210200 Communication, Supplies and Services	530,120	541,120	573,587	602,267
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	501,120	521,120	552,387	580,007
	2210203 Courier and Postal Services	15,000	20,000	21,200	22,260
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	777,900	902,200	950,332	1,004,149
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,600	43,000	45,580	47,850
	2210302 Accommodation - Domestic Travel	504,700	580,000	614,800	645,540
	2210303 Daily Subsistence Allowance	152,600	279,200	295,952	310,750
	2210500 Printing, Advertising and Information Supplies and Services	83,200	77,400	82,044	86,140
	2210504 Advertising, Awareness and Publicity Campaigns	52,000	15,000	15,900	16,695
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	62,400	66,144	69,451
	2210800 Hospitality Supplies and Services	379,540	459,283	486,840	511,182
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,740	382,283	405,220	425,483
	2210802 Boards, Committees, Conferences and Seminars	58,800	77,000	81,620	85,701
	2211000 Specialised Materials and Supplies	20,800	80,000	84,300	89,040
	2211016 Purchase of Uniforms and Clothing - Staff	20,800	80,000	84,300	89,040
	2211100 Office and General Supplies and Services	706,570	717,507	760,558	798,585
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	437,968	469,460	497,628	522,509
	2211102 Supplies and Accessories for Computers and Printers	60,000	41,064	43,528	45,704
	2211103 Sanitary and Cleaning Materials, Supplies and Services	208,602	206,983	219,402	230,372
	2211300 Other Operating Expenses	1,052,400	1,026,400	1,087,984	1,142,383
	2211301 Bank Service Commission and Charges	26,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	40,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	140,000	145,200	153,912	161,608
	2220202 Maintenance of Office Furniture and Equipment	55,000	55,200	58,512	61,434
	2220205 Maintenance of Buildings and Stations - Non-Residential	45,000	50,000	53,000	55,650
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	42,400	44,520
	3111000 Purchase of Office Furniture and General Equipment	-	64,500	68,370	71,789
	3111002 Purchase of Computers, Printers and other IT Equipment	-	50,000	53,000	55,650
	3111009 Purchase of other Office Equipment	-	14,500	15,370	16,139
	Gross Expenditure.....Kshs.	2,856,536	4,249,610	4,504,587	4,729,817
9011002348 Webuye Law Courts	2210100 Utilities Supplies and Services	260,000	260,000	275,600	289,380
	2210101 Electricity	140,000	140,000	148,400	155,820
	2210102 Water and sewerage charges	120,000	120,000	127,200	133,560
	2210200 Communication, Supplies and Services	467,600	422,600	447,956	470,353
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	14,000	-	-	-
	2210202 Internet Connections	420,800	400,800	424,816	446,090
	2210203 Courier and Postal Services	32,800	21,800	23,108	24,263
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	816,730	1,133,200	1,201,192	1,261,251
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	163,350	48,800	51,728	54,314
	2210302 Accommodation - Domestic Travel	504,500	988,000	1,047,280	1,099,644
	2210303 Daily Subsistence Allowance	348,880	96,400	102,184	107,293
	2210500 Printing, Advertising and Information Supplies and Services	78,360	63,360	67,162	70,520
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	67,162	70,520
	2210700 Training Expenses	19,600	-	-	-
	2210704 Hire of Training Facilities and Equipment	14,000	-	-	-

	2210708 Trainer Allowance	5,600	-	-	-
	2210800 Hospitality Supplies and Services	506,088	551,320	584,399	613,619
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	254,068	375,320	397,839	417,731
	2210802 Boards, Committees, Conferences and Seminars	252,000	176,000	186,560	195,888
	2211100 Office and General Supplies and Services	834,844	848,265	899,161	944,118
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	474,102	376,004	398,564	418,492
	2211102 Supplies and Accessories for Computers and Printers	156,100	167,101	177,127	185,983
	2211103 Sanitary and Cleaning Materials, Supplies and Services	204,642	305,160	323,470	339,643
	2211200 Fuel Oil and Lubricants	-	23,160	24,550	25,777
	2211201 Refined Fuels and Lubricants for Transport	-	23,160	24,550	25,777
	2211300 Other Operating Expenses	1,313,700	1,265,000	1,340,900	1,407,945
	2211301 Bank Service Commission and Charges	31,500	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,195,680	1,255,464
	2211318 Witness Expenses	70,200	53,000	56,180	58,989
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	42,400	44,520
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	42,400	44,520
	2220200 Routine Maintenance - Other Assets	451,328	480,000	508,800	534,240
	2220202 Maintenance of Office Furniture and Equipment	86,400	120,000	127,200	133,560
	2220205 Maintenance of Buildings and Stations - Non-Residential	276,928	300,000	318,000	333,900
	2220210 Maintenance of Computers, Software, and Networks	88,000	60,000	63,600	66,780
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	4,788,230	5,086,905	5,392,120	5,661,723
9011002349 Winam Law Courts	2210100 Utilities Supplies and Services	144,000	120,000	127,200	133,560
	2210101 Electricity	84,000	60,000	63,600	66,780
	2210102 Water and sewerage charges	60,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	296,398	288,398	305,701	320,987
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	32,000	33,920	35,616
	2210202 Internet Connections	266,898	246,898	261,711	274,797
	2210203 Courier and Postal Services	9,500	9,500	10,070	10,574
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	575,720	676,100	716,666	752,499
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	51,840	100,100	106,106	111,411
	2210302 Accommodation - Domestic Travel	366,100	437,000	461,220	486,381
	2210303 Daily Subsistence Allowance	157,780	139,000	147,340	154,707
	2210500 Printing, Advertising and Information Supplies and Services	257,520	245,520	260,251	273,264
	2210504 Advertising, Awareness and Publicity Campaigns	210,000	198,000	209,880	220,374
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	50,371	52,890
	2210800 Hospitality Supplies and Services	444,183	794,337	841,997	884,097
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,243	350,337	371,357	389,925
	2210802 Boards, Committees, Conferences and Seminars	163,940	444,000	470,640	494,172
	2211100 Office and General Supplies and Services	887,779	872,194	924,526	970,752
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	588,612	588,983	624,322	655,538
	2211102 Supplies and Accessories for Computers and Printers	134,100	134,696	142,778	149,917
	2211103 Sanitary and Cleaning Materials, Supplies and Services	165,067	148,515	157,426	165,297
	2211300 Other Operating Expenses	1,081,076	1,046,400	1,109,184	1,164,643
	2211301 Bank Service Commission and Charges	18,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211311 Contracted Technical Services	8,676	20,000	21,200	22,260
	2211318 Witness Expenses	68,000	40,000	42,400	44,520
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	6,000	-	-	-
	2220200 Routine Maintenance - Other Assets	176,760	160,760	170,406	178,958
	2220202 Maintenance of Office Furniture and Equipment	25,760	25,760	27,306	28,671
	2220205 Maintenance of Buildings and Stations - Non-Residential	126,000	115,000	121,900	127,995
	2220210 Maintenance of Computers, Software, and Networks	25,000	20,000	21,200	22,260
	3111000 Purchase of Office Furniture and General Equipment	-	5,618	5,955	6,253
	3111009 Purchase of other Office Equipment	-	5,618	5,955	6,253
	Gross Expenditure.....Kshs.	3,869,436	4,209,327	4,461,886	4,684,981
9011002350 Wundanyi Lam Courts	2210100 Utilities Supplies and Services	104,000	140,000	148,400	155,820

901002351 Wtu Kadhi Court

2210101 Electricity	84,000	120,000	127,200	133,560
2210102 Water and sewerage charges	20,000	20,000	21,200	22,260
2210200 Communication, Supplies and Services	393,488	382,176	405,107	425,362
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	9,000	20,000	21,200	22,260
2210202 Internet Connections	375,488	352,176	373,307	391,972
2210203 Courier and Postal Services	9,000	10,000	10,600	11,130
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	663,520	701,600	746,876	784,220
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,800	102,200	108,332	113,740
2210302 Accommodation - Domestic Travel	470,400	550,000	583,000	612,150
2210303 Daily Subsistence Allowance	128,320	52,400	55,544	58,321
2210500 Printing, Advertising and Information Supplies and Services	63,360	40,680	43,121	45,277
2210504 Advertising, Awareness and Publicity Campaigns	-	9,000	9,540	10,017
2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	31,680	33,581	35,260
2210800 Hospitality Supplies and Services	197,694	274,544	291,016	305,567
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	152,894	177,490	188,139	197,546
2210802 Boards, Committees, Conferences and Seminars	44,800	97,054	102,877	108,021
2211100 Office and General Supplies and Services	257,202	310,329	328,949	345,306
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	136,274	167,769	177,835	186,727
2211102 Supplies and Accessories for Computers and Printers	62,528	-	-	-
2211103 Sanitary and Cleaning Materials, Supplies and Services	38,400	142,560	151,114	158,669
2211200 Fuel Oil and Lubricants	45,320	-	-	-
2211201 Refined Fuels and Lubricants for Transport	45,320	-	-	-
2211300 Other Operating Expenses	1,079,040	1,067,040	1,131,062	1,187,616
2211301 Bank Service Commission and Charges	12,000	-	-	-
2211305 Contracted Guards and Cleaning Services	863,040	863,040	914,422	960,564
2211318 Witness Expenses	120,000	120,000	127,200	133,560
2211320 Temporary Committees Expenses	84,000	84,000	89,440	93,492
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	44,000	8,000	8,480	8,904
2220101 Maintenance Expenses - Motor Vehicles	44,000	8,000	8,480	8,904
2220200 Routine Maintenance - Other Assets	70,369	34,000	36,040	37,842
2220202 Maintenance of Office Furniture and Equipment	8,000	16,000	16,960	17,808
2220205 Maintenance of Buildings and Stations - Non-Residential	27,732	18,000	19,080	20,034
2220209 Minor Alterations to Buildings and Civil Works	34,577	-	-	-
Gross Expenditure.....Kshs.	2,917,993	2,961,369	3,139,051	3,296,084
2210100 Utilities Supplies and Services	32,000	60,000	63,600	66,780
2210101 Electricity	8,000	60,000	63,600	66,780
2210102 Water and sewerage charges	24,000	-	-	-
2210200 Communication, Supplies and Services	85,051	129,514	137,285	144,149
2210202 Internet Connections	75,601	120,000	127,200	133,560
2210203 Courier and Postal Services	9,450	9,514	10,085	10,589
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	224,600	212,000	203,320	213,696
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,200	35,000	35,900	36,695
2210302 Accommodation - Domestic Travel	180,600	165,000	174,900	183,645
2210303 Daily Subsistence Allowance	9,800	12,000	12,720	13,356
2210500 Printing, Advertising and Information Supplies and Services	54,400	10,000	10,600	11,130
2210504 Advertising, Awareness and Publicity Campaigns	40,000	10,000	10,600	11,130
2210503 Subscriptions to Newspapers, Magazines and Periodicals	14,400	-	-	-
2210800 Hospitality Supplies and Services	70,672	190,170	201,380	211,660
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,672	124,670	132,150	138,758
2210802 Boards, Committees, Conferences and Seminars	-	65,500	69,430	72,902
2211000 Specialised Materials and Supplies	4,500	-	-	-
2211016 Purchase of Uniform and Clothing - Staff	4,500	-	-	-
2211100 Office and General Supplies and Services	188,284	186,540	197,732	207,619
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	117,508	145,020	153,721	161,407
2211102 Supplies and Accessories for Computers and Printers	17,016	-	-	-
2211103 Sanitary and Cleaning Materials, Supplies and Services	53,760	41,520	44,011	46,212
2211200 Fuel Oil and Lubricants	-	360,000	381,600	378,000
2211201 Refined Fuels and Lubricants for Transport	-	360,000	381,600	378,000
2211300 Other Operating Expenses	947,040	936,300	992,160	1,041,768
2211305 Contracted Guards and Cleaning Services	863,040	852,000	903,120	948,276
2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492

9011002353 Milimani Family Commercial Court	2220200 Routine Maintenance - Other Assets	60,476	80,000	84,800	89,040
	2220202 Maintenance of Office Furniture and Equipment	14,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	31,600	80,000	84,800	89,040
	2220210 Maintenance of Computers, Software, and Networks	14,876	-	-	-
	Gross Expenditure.....Kshs.	1,667,623	2,164,224	2,372,877	2,363,842
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,095,700	2,485,418	2,609,689	1,852,032
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	101,700	2,065,234	2,168,496	139,125
	2210302 Accommodation - Domestic Travel	574,000	383,720	402,906	1,245,447
	2210303 Daily Subsistence Allowance	420,000	36,464	38,287	467,460
	2210500 Printing, Advertising and Information Supplies and Services	331,680	161,680	171,381	179,930
9011002355 Port Victoria Law Courts	2210504 Advertising, Awareness and Publicity Campaigns	300,000	130,000	137,800	144,660
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	1,128,134	1,959,170	2,076,720	2,180,556
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	585,634	729,570	773,344	812,011
	2210802 Boards, Committees, Conferences and Seminars	542,500	1,229,600	1,303,376	1,368,545
	2211000 Specialised Materials and Supplies	60,000	99,000	104,940	110,187
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	99,000	104,940	110,187
	2211100 Office and General Supplies and Services	3,983,644	2,344,734	2,485,418	2,609,689
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,319,564	1,948,334	2,065,234	2,168,496
	2211102 Supplies and Accessories for Computers and Printers	591,500	362,000	383,720	402,906
9011002355 Port Victoria Law Courts	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,580	34,400	36,464	38,287
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	262,150	467,934	496,011	520,810
	2220202 Maintenance of Office Furniture and Equipment	112,901	80,575	85,410	89,680
	2220205 Maintenance of Buildings and Stations - Non-Residential	109,249	316,400	335,384	352,133
	2220210 Maintenance of Computers, Software, and Networks	40,000	70,959	75,217	78,977
	3111000 Purchase of Office Furniture and General Equipment	-	786,600	833,796	875,486
	3111001 Purchase of Office Furniture and Fittings	-	486,600	515,796	541,586
	3111009 Purchase of other Office Equipment	-	300,000	318,000	333,900
9011002355 Port Victoria Law Courts	Gross Expenditure.....Kshs.	6,945,308	8,388,536	8,866,995	8,422,202
	2210100 Utilities Supplies and Services	204,000	300,000	318,000	333,900
	2210101 Electricity	120,000	240,000	254,400	267,120
	2210102 Water and sewerage charges	84,000	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	418,650	410,250	434,865	456,608
	2210202 Internet Connections	400,800	400,800	424,848	446,090
	2210203 Courier and Postal Services	17,850	9,450	10,017	10,518
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	456,600	710,600	753,236	790,898
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	95,400	70,000	74,200	77,910
	2210302 Accommodation - Domestic Travel	252,000	522,000	553,320	580,986
9011002355 Port Victoria Law Courts	2210303 Daily Subsistence Allowance	109,200	118,600	125,716	132,002
	2210500 Printing, Advertising and Information Supplies and Services	50,720	51,680	54,781	57,520
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,720	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	218,352	241,000	253,460	268,233
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,952	159,000	168,540	176,967
	2210802 Boards, Committees, Conferences and Seminars	50,400	82,000	86,920	91,266
	2211100 Office and General Supplies and Services	442,548	404,132	428,380	449,799
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	320,968	245,180	259,891	272,885
	2211102 Supplies and Accessories for Computers and Printers	22,104	40,000	42,400	44,520
9011002355 Port Victoria Law Courts	2211103 Sanitary and Cleaning Materials, Supplies and Services	99,476	118,952	126,089	132,394
	2211200 Fuel Oil and Lubricants	64,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	64,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,055,110	1,070,400	1,134,624	1,191,355
	2211301 Bank Service Commission and Charges	20,710	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	48,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	202,000	80,000	84,800	89,040
	2220202 Maintenance of Office Furniture and Equipment	53,200	20,000	21,200	22,260
9011002355 Port Victoria Law Courts	2220205 Maintenance of Buildings and Stations - Non-Residential	105,200	40,000	42,400	44,520

9011002359 Malabo Law Courts	2220210 Maintenance of Computers, Software, and Networks	43,600	20,000	21,200	22,260
	Gross Expenditure.....Kshs.	3,111,980	3,628,062	3,845,746	4,038,833
9011002359 Malabo Law Courts	2210100 Utilities Supplies and Services	96,000	120,000	127,200	133,560
	2210101 Electricity	72,000	72,000	76,320	80,136
	2210102 Water and sewerage charges	24,000	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	430,650	428,250	353,935	476,642
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	12,720	13,356
	2210202 Internet Connections	400,800	400,800	424,848	446,096
	2210203 Courier and Postal Services	17,850	15,450	16,377	17,196
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	456,600	652,400	670,344	703,861
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	95,400	98,000	103,880	109,074
	2210302 Accommodation - Domestic Travel	252,000	524,000	449,440	471,912
	2210303 Daily Subsistence Allowance	109,200	110,400	117,024	122,875
	2210500 Printing, Advertising and Information Supplies and Services	50,720	51,680	54,781	57,520
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,720	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	218,352	282,716	299,679	314,663
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,952	163,516	173,327	181,993
	2210802 Boards, Committees, Conferences and Seminars	50,400	119,200	126,352	132,670
	2211100 Office and General Supplies and Services	490,636	477,392	506,035	531,337
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	350,362	300,352	318,373	334,292
	2211102 Supplies and Accessories for Computers and Printers	43,296	63,720	67,513	70,920
	2211103 Sanitary and Cleaning Materials, Supplies and Services	96,948	113,320	120,149	126,125
	2211200 Fuel Oil and Lubricants	64,000	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	64,000	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,055,022	1,034,400	1,096,464	1,151,247
	2211301 Bank Service Commission and Charges	20,622	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	956,544	1,004,371
	2211318 Witness Expenses	48,000	48,000	50,880	53,424
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	202,000	200,920	212,975	223,625
	2220202 Maintenance of Office Furniture and Equipment	53,200	43,200	45,792	48,082
	2220205 Maintenance of Buildings and Stations - Non-Residential	105,200	100,200	106,212	111,523
	2220210 Maintenance of Computers, Software, and Networks	43,600	57,520	60,971	64,029
	Gross Expenditure.....Kshs.	3,063,980	3,587,750	3,803,023	3,993,175
9011002365 Milimani EL.C Magistrate Courts	2210200 Domestic Travel and Subsistence, and Other Transportation Costs	1,233,200	858,000	909,480	954,951
	2210301 Travel Costs (airfares, bus, railway, mileage allowances, etc.)	106,200	92,000	97,320	102,396
	2210302 Accommodation - Domestic Travel	735,000	766,000	811,960	852,558
	2210303 Daily Subsistence Allowance	392,000	-	-	-
	2210500 Printing, Advertising and Information Supplies and Services	31,680	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	945,714	1,264,160	1,340,010	1,407,010
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	490,714	792,160	839,690	881,674
	2210802 Boards, Committees, Conferences and Seminars	455,000	472,000	500,320	525,336
	2211000 Specialised Materials and Supplies	60,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	-	-	-
	2211100 Office and General Supplies and Services	2,528,464	3,477,064	3,685,688	3,869,972
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,088,384	2,955,964	3,133,322	3,289,988
	2211102 Supplies and Accessories for Computers and Printers	167,500	457,400	484,844	509,686
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,580	63,700	67,522	70,898
	2211300 Other Operating Expenses	84,000	84,000	89,040	93,492
	2211320 Temporary Committees Expenses	84,000	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	392,640	131,459	139,347	146,314
	2220202 Maintenance of Office Furniture and Equipment	163,872	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	188,774	56,000	59,360	62,328
	2220210 Maintenance of Computers, Software, and Networks	40,000	35,459	37,587	39,466
	3111000 Purchase of Office Furniture and General Equipment	-	7,600	8,056	8,459
	3111009 Purchase of other Office Equipment	-	7,600	8,056	8,459
	Gross Expenditure.....Kshs.	5,275,794	5,853,963	6,205,292	6,515,461
9011002368 Mombasa Magistrate Court	2210100 Utilities Supplies and Services	-	60,000	63,600	66,780
	2210101 Electricity	-	60,000	63,600	66,780

	2210200 Communication, Supplies and Services	676,330	716,910	752,755
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	16,960	17,808
	2210202 Internet Connections	640,320	678,739	712,676
	2210203 Courier and Postal Services	20,010	21,211	22,271
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	541,200	573,672	602,356
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,000	86,920	91,266
	2210302 Accommodation - Domestic Travel	222,000	235,320	247,086
	2210303 Daily Subsistence Allowance	237,200	251,432	264,004
	2210500 Printing, Advertising and Information Supplies and Services	74,600	79,076	83,030
	2210504 Advertising, Awareness and Publicity Campaigns	36,200	38,372	40,291
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	38,400	40,704	42,739
	2210800 Hospitality Supplies and Services	226,568	240,162	252,171
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	113,368	120,170	126,179
	2210802 Boards, Committees, Conferences and Seminars	113,200	119,992	125,992
	2211100 Office and General Supplies and Services	521,803	553,111	580,767
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	348,785	369,712	388,199
	2211102 Supplies and Accessories for Computers and Printers	117,000	124,020	130,221
	2211103 Sanitary and Cleaning Materials, Supplies and Services	56,018	59,379	62,348
	2211200 Fuel Oil and Lubricants	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	381,600	400,680
	2211300 Other Operating Expenses	872,000	924,320	970,536
	2211305 Contracted Guards and Cleaning Services	768,000	814,080	854,784
	2211318 Witness Expenses	20,000	21,200	22,260
	2211320 Temporary Committees Expenses	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	116,600	123,596	129,776
	2220202 Maintenance of Office Furniture and Equipment	34,000	36,040	37,842
	2220205 Maintenance of Buildings and Stations - Non-Residential	45,000	47,700	50,085
	2220210 Maintenance of Computers, Software, and Networks	37,600	39,856	41,849
	Gross Expenditure.....Kshs.	3,449,101	3,656,047	3,838,851
9011002369 Wamuyu Magistrate Court	2210100 Utilities Supplies and Services	128,000	135,680	142,464
	2210101 Electricity	80,000	84,800	89,040
	2210102 Water and sewerage charges	48,000	50,880	53,424
	2210200 Communication, Supplies and Services	722,160	765,490	803,764
	2210202 Internet Connections	710,160	752,770	790,408
	2210203 Courier and Postal Services	12,000	12,720	13,356
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	510,500	541,130	568,187
	2210302 Accommodation - Domestic Travel	468,000	496,080	520,884
	2210303 Daily Subsistence Allowance	42,500	45,050	47,303
	2210500 Printing, Advertising and Information Supplies and Services	28,800	30,528	32,054
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	252,319	267,458	280,831
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,319	140,258	147,271
	2210802 Boards, Committees, Conferences and Seminars	120,000	127,200	133,560
	2211100 Office and General Supplies and Services	460,115	487,722	502,457
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	220,014	233,215	244,876
	2211102 Supplies and Accessories for Computers and Printers	153,200	162,392	169,860
	2211103 Sanitary and Cleaning Materials, Supplies and Services	86,901	92,115	96,721
	2211300 Other Operating Expenses	1,004,400	1,064,664	1,117,897
	2211305 Contracted Guards and Cleaning Services	902,400	956,544	1,004,371
	2211318 Witness Expenses	18,000	19,080	20,034
	2211320 Temporary Committees Expenses	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	66,000	69,960	73,458
	2220205 Maintenance of Buildings and Stations - Non-Residential	42,000	44,520	46,746
	2220210 Maintenance of Computers, Software, and Networks	24,000	25,440	26,712
	Gross Expenditure.....Kshs.	3,172,294	3,362,632	3,521,112
9011002370 Kisumu Bay Magistrate Court	2210100 Utilities Supplies and Services	116,000	122,960	129,108
	2210101 Electricity	80,000	84,800	89,040
	2210102 Water and sewerage charges	36,000	38,160	40,068
	2210200 Communication, Supplies and Services	701,610	743,707	780,892
	2210202 Internet Connections	688,160	729,450	765,922
	2210203 Courier and Postal Services	13,450	14,257	14,970

9011002471 Dajiwathi Magistrate Court

2210200 Domestic Travel and Subsistence, and Other Transportation Costs	599,600	635,576	667,355
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	131,000	138,860	145,803
2210302 Accommodation - Domestic Travel	399,000	422,940	444,087
2210303 Daily Subsistence Allowance	69,600	73,776	77,465
2210500 Printing, Advertising and Information Supplies and Services	69,760	73,946	77,643
2210704 Advertising, Awareness and Publicity Campaigns	40,000	42,400	44,520
2210503 Subscriptions to Newspapers, Magazines and Periodicals	29,760	31,546	33,123
2210700 Training Expenses	10,000	10,600	11,130
2210708 Trainer Allowance	10,000	10,600	11,130
2210800 Hospitality Supplies and Services	384,337	513,397	539,067
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	318,337	337,437	354,309
2210802 Boards, Committees, Conferences and Seminars	166,000	175,960	184,758
2211000 Office and General Supplies and Services	171,895	182,209	191,319
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	102,295	108,433	113,854
2211102 Supplies and Accessories for Computers and Printers	7,600	8,056	8,459
2211103 Sanitary and Cleaning Materials, Supplies and Services	62,000	65,720	69,006
2211200 Fuel Oil and Lubricants	360,000	381,600	400,680
2211201 Refined Fuels and Lubricants for Transport	360,000	381,600	400,680
2211300 Other Operating Expenses	1,010,400	1,071,024	1,124,375
2211303 Contracted Guards and Cleaning Services	902,400	956,544	1,004,371
2211318 Witness Expenses	24,000	25,440	26,712
2211320 Temporary Committees Expenses	84,000	89,040	93,492
2220200 Routine Maintenance - Other Assets	35,850	38,001	39,901
2220205 Maintenance of Buildings and Stations - Non-Residential	35,850	38,001	39,901
Gross Expenditure.....Kshs.	3,559,452	3,773,020	3,961,670
2210100 Utilities Supplies and Services	728,000	771,080	810,264
2210101 Electricity	680,000	720,800	756,830
2210102 Water and sewerage charges	48,000	50,280	53,424
2210200 Communication, Supplies and Services	1,430,320	1,516,140	1,591,946
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	31,800	33,390
2210202 Internet Connections	1,378,320	1,461,020	1,534,070
2210203 Courier and Postal Services	22,000	23,320	24,486
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,082,500	1,147,450	1,204,823
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	53,000	55,650
2210302 Accommodation - Domestic Travel	668,000	708,080	743,484
2210303 Daily Subsistence Allowance	364,500	386,370	405,689
2210500 Printing, Advertising and Information Supplies and Services	101,000	106,530	109,074
2210502 Publishing and Printing Services	53,000	55,650	57,650
2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,000	50,880	53,424
2210800 Hospitality Supplies and Services	655,327	694,646	729,370
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,327	424,346	443,564
2210802 Boards, Committees, Conferences and Seminars	255,000	270,300	285,815
2211000 Specialised Materials and Supplies	18,000	19,080	20,034
2211016 Purchase of Uniforms and Clothing - Staff	18,000	19,080	20,034
2211100 Office and General Supplies and Services	1,011,735	1,072,440	1,126,061
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	708,443	750,950	788,497
2211102 Supplies and Accessories for Computers and Printers	160,214	169,827	178,318
2211103 Sanitary and Cleaning Materials, Supplies and Services	143,078	151,663	159,246
2211300 Other Operating Expenses	1,780,800	1,887,648	1,982,030
2211303 Contracted Guards and Cleaning Services	1,564,800	1,658,688	1,741,622
2211318 Witness Expenses	40,000	50,880	53,424
2211320 Temporary Committees Expenses	168,000	178,080	186,984
2220200 Routine Maintenance - Other Assets	106,000	112,360	117,978
2220205 Maintenance of Buildings and Stations - Non-Residential	82,000	86,920	91,266
2220210 Maintenance of Computers, Software, and Networks	24,000	25,440	26,712
3110000 Purchase of Office Furniture and General Equipment	35,240	37,354	39,222
3110009 Purchase of other Office Equipment	35,240	37,354	39,222
Gross Expenditure.....Kshs.	6,948,922	7,365,328	7,730,811
2210100 Utilities Supplies and Services	448,000	474,880	498,624
2210101 Electricity	400,000	424,000	445,200
2210102 Water and sewerage charges	48,000	50,880	53,424

9011002373 Kamwangi Magistrate Court

	2210200 Communication, Supplies and Services	519,120	550,267	577,781
	2210202 Internet Connections	501,120	531,187	557,747
	2210203 Courier and Postal Services	18,000	19,080	20,034
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	510,454	541,081	568,135
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,000	28,620	30,051
	2210302 Accommodation - Domestic Travel	377,000	399,620	419,601
	2210303 Daily Subsistence Allowance	106,454	112,841	118,483
	2210500 Printing, Advertising and Information Supplies and Services	53,800	57,028	59,879
	2210502 Publishing and Printing Services	5,000	5,300	5,563
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	21,200	22,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	30,528	32,054
	2210800 Hospitality Supplies and Services	259,463	275,031	288,782
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	179,463	190,231	199,742
	2210802 Boards, Committees, Conferences and Seminars	80,000	84,800	89,040
	2211000 Specialised Materials and Supplies	10,000	10,600	11,130
	2211016 Purchase of Uniforms and Clothing - Staff	10,000	10,600	11,130
	2211100 Office and General Supplies and Services	332,138	352,065	369,669
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	142,161	150,690	158,225
	2211102 Supplies and Accessories for Computers and Printers	20,000	21,200	22,260
	2211103 Sanitary and Cleaning Materials, Supplies and Services	169,977	180,175	189,184
	2211200 Fuel Oil and Lubricants	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	381,600	400,680
	2211300 Other Operating Expenses	1,014,400	1,075,264	1,129,927
	2211305 Contracted Guards and Cleaning Services	902,400	956,544	1,004,371
	2211318 Witness Expenses	28,000	29,680	31,164
	2211320 Temporary Committees Expenses	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	190,000	201,400	211,470
	2220202 Maintenance of Office Furniture and Equipment	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	127,200	133,560
	2220210 Maintenance of Computers, Software, and Networks	30,000	31,800	33,390
	Gross Expenditure.....Kshs.	3,697,375	3,919,216	4,115,177
9011002374 Milimani ELRC Division Commercial Magistrate Court	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	838,000	888,280	932,694
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	92,000	97,520	102,396
	2210302 Accommodation - Domestic Travel	746,000	790,760	830,298
	2210500 Printing, Advertising and Information Supplies and Services	31,680	33,581	35,260
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	33,581	35,260
	2210800 Hospitality Supplies and Services	1,827,120	1,936,747	2,033,585
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	836,620	886,817	931,158
	2210802 Boards, Committees, Conferences and Seminars	990,500	1,049,930	1,102,427
	2211000 Specialised Materials and Supplies	60,000	63,600	66,780
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	63,600	66,780
	2211100 Office and General Supplies and Services	2,838,224	3,008,518	3,158,944
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,510,144	2,660,753	2,793,790
	2211102 Supplies and Accessories for Computers and Printers	255,500	270,830	284,372
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,580	76,935	80,782
	2211300 Other Operating Expenses	120,000	127,200	133,560
	2211320 Temporary Committees Expenses	120,000	127,200	133,560
	2220200 Routine Maintenance - Other Assets	138,939	147,275	154,639
	2220202 Maintenance of Office Furniture and Equipment	40,000	42,400	44,520
	2220205 Maintenance of Buildings and Stations - Non-Residential	58,939	62,475	65,599
	2220210 Maintenance of Computers, Software, and Networks	40,000	42,400	44,520
	Gross Expenditure.....Kshs.	5,853,963	6,205,201	6,515,462
9011002376 Kombewa Magistrate Court	2210100 Utilities Supplies and Services	140,000	148,400	155,820
	2210101 Electricity	80,000	84,800	89,040
	2210102 Water and sewerage charges	60,000	63,600	66,780
	2210200 Communication, Supplies and Services	904,840	959,130	1,007,087
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	7,000	7,420	7,791
	2210202 Internet Connections	897,840	951,710	999,296
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	620,300	657,518	690,394
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,500	68,370	71,789
	2210302 Accommodation - Domestic Travel	471,000	499,200	524,223

	2210303 Daily Subsistence Allowance	84,800	89,888	94,382
	2210500 Printing, Advertising and Information Supplies and Services	69,760	73,946	77,843
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	42,400	44,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	29,760	31,546	33,323
	2210800 Hospitality Supplies and Services	325,622	345,159	362,417
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,622	175,550	184,337
	2210802 Boards, Committees, Conferences and Seminars	160,000	169,609	178,080
	2211000 Specialised Materials and Supplies	12,000	12,720	13,356
	2211016 Purchase of Uniforms and Clothing - Staff	12,000	12,720	13,356
	2211100 Office and General Supplies and Services	306,710	325,113	341,368
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	167,038	177,052	185,904
	2211102 Supplies and Accessories for Computers and Printers	42,000	44,320	46,746
	2211103 Sanitary and Cleaning Materials, Supplies and Services	97,680	103,541	108,718
	2211200 Fuel Oil and Lubricants	360,000	381,600	400,680
	2211201 Refined Fuels and Lubricants for Transport	360,000	381,600	400,680
	2211300 Other Operating Expenses	998,900	1,028,834	1,111,776
	2211303 Contracted Guards and Cleaning Services	902,400	956,544	1,004,371
	2211318 Witness Expenses	12,500	13,250	13,913
	2211320 Temporary Committees Expenses	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	51,000	54,060	56,763
	2220202 Maintenance of Office Furniture and Equipment	10,000	10,600	11,330
	2220203 Maintenance of Buildings and Stations - Non Residential	20,000	21,200	22,260
	2220209 Minor Alterations in Buildings and Civil Works	15,000	15,900	16,693
	2220210 Maintenance of Computers, Software, and Networks	6,000	6,360	6,678
	Gross Expenditure.....Kshs.	3,789,132	4,016,480	4,217,304
9011002377 Yala Magistrate Court	2210100 Utilities Supplies and Services	428,000	453,600	476,364
	2210101 Electricity	332,000	351,920	369,516
	2210102 Water and sewerage charges	96,000	101,760	106,848
	2210200 Communication, Supplies and Services	18,000	19,080	20,034
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,480	8,904
	2210203 Courier and Postal Services	10,000	10,600	11,130
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	441,977	468,490	491,921
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	29,777	31,564	33,142
	2210302 Accommodation - Domestic Travel	64,000	67,840	71,232
	2210303 Daily Subsistence Allowance	348,200	369,092	387,547
	2210500 Printing, Advertising and Information Supplies and Services	75,500	80,030	84,032
	2210502 Publishing and Printing Services	32,300	34,238	35,950
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	45,792	48,082
	2210800 Hospitality Supplies and Services	406,537	430,929	452,476
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	260,537	276,169	289,978
	2210802 Boards, Committees, Conferences and Seminars	146,000	154,760	162,498
	2211000 Specialised Materials and Supplies	4,800	5,088	5,342
	2211016 Purchase of Uniforms and Clothing - Staff	4,800	5,088	5,342
	2211100 Office and General Supplies and Services	625,640	663,179	696,337
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	372,711	395,074	414,827
	2211102 Supplies and Accessories for Computers and Printers	144,550	153,223	160,884
	2211103 Sanitary and Cleaning Materials, Supplies and Services	108,379	114,882	120,626
	2211200 Fuel Oil and Lubricants	128,000	135,680	142,464
	2211201 Refined Fuels and Lubricants for Transport	128,000	135,680	142,464
	2211300 Other Operating Expenses	980,000	1,038,800	1,093,740
	2211303 Contracted Guards and Cleaning Services	864,000	915,840	961,632
	2211318 Witness Expenses	32,000	33,920	35,616
	2211320 Temporary Committees Expenses	84,000	89,040	93,492
	2220200 Routine Maintenance - Other Assets	90,998	96,458	101,281
	2220203 Maintenance of Buildings and Stations - Non-Residential	67,998	72,078	75,682
	2220210 Maintenance of Computers, Software, and Networks	23,000	24,380	25,599
	Gross Expenditure.....Kshs.	3,199,452	3,391,420	3,560,991
9011002300 Magistrate and Kadhi's Courts II	NET EXPENDITURE Kshs.	351,192,524	415,035,393	439,899,926
9011002400 Mobile Court Services.				
9011002401 Headquarter's	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,700,000	49,700,000	52,682,000
	2210303 Daily Subsistence Allowance	49,700,000	49,700,000	52,682,000

	2211200 Fuel Oil and Lubricants	1,000,000	4,000,000	4,240,000	4,432,000
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	4,000,000	4,240,000	4,432,000
	2220200 Routine Maintenance - Other Assets	3,000,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	3,000,000	-	-	-
	Gross Expenditure.....Kshs.	53,780,000	53,700,000	56,922,000	59,768,100
9011002400 Mobile Court Services	NET EXPENDITURE Kshs.	53,780,000	53,700,000	56,922,000	59,768,100
9011002601 Directorate of Accounts	2210200 Communication, Supplies and Services	2,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,097,000	6,083,000	6,447,980	6,770,370
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	324,000	350,000	371,000	389,550
	2210302 Accommodation - Domestic Travel	8,631,000	4,973,000	5,271,380	5,534,940
	2210303 Daily Subsistence Allowance	2,142,000	760,000	803,600	845,880
	2210500 Printing, Advertising and Information Supplies and Services	45,360	45,360	48,082	50,486
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	45,360	45,360	48,082	50,486
	2210700 Training Expenses	140,000	120,000	127,200	133,560
	2210708 Trainer Allowance	140,000	120,000	127,200	133,560
	2210800 Hospitality Supplies and Services	2,877,549	1,886,300	1,999,478	2,099,452
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,254,949	862,300	914,038	959,740
	2210802 Boards, Committees, Conferences and Seminars	1,622,600	1,024,000	1,085,440	1,139,712
	2211000 Specialised Materials and Supplies	350,000	157,500	166,950	175,298
	2211016 Purchase of Uniforms and Clothing - Staff	350,000	157,500	166,950	175,298
	2211100 Office and General Supplies and Services	1,172,685	827,444	877,091	920,945
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,144,274	796,611	844,408	886,628
	2211102 Supplies and Accessories for Computers and Printers	28,411	30,833	32,683	34,317
	2211300 Other Operating Expenses	5,728,000	7,392,000	7,835,520	8,227,296
	2211301 Bank Service Commission and Charges	5,000,000	7,000,000	7,420,000	7,791,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	728,000	392,000	415,520	436,296
	3111000 Purchase of Office Furniture and General Equipment	-	-	-	-
	3111009 Purchase of other Office Equipment	-	-	-	-
	Gross Expenditure.....Kshs.	21,412,594	16,511,604	17,502,301	18,377,416
9011002600 Directorate of Accounts	NET EXPENDITURE Kshs.	21,412,594	16,511,604	17,502,301	18,377,416
	TOTAL FOR VOTE FOR 9011 Judiciary Fund (Kshs)	21,018,400,000	24,603,445,973	25,656,713,028	26,898,933,700



REPUBLIC OF KENYA

THE JUDICIARY



JUDICIARY MTEF BUDGET REPORT

FY 2025/26 – 2027/28

APRIL, 2025

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LIST OF ACRONYMS

ADR	:	Alternative Disputes Resolution
AG	:	Attorney General
AJS	:	Alternative Justice Systems
BPRT	:	Business Premises Rent Tribunal
CAM	:	Court Annexed Mediation
CAMAT	:	Communication and Multi-Media Appeals Tribunal
CBK	:	Central Bank of Kenya
CCR	:	Case Clearance Rate
CCUC	:	Children Court Users Committees
COA	:	Court of Appeal
CRJ	:	Chief Registrar of the Judiciary
CRTS	:	Court Recording and Transcription System
CSOs	:	Civil Society Organizations
CT	:	Cooperatives Tribunal
CTS	:	Case Tracking System
CUCs	:	Court Users Committees
DPP	:	Director of Public Prosecutions
EACC	:	Ethics and Anti-Corruption Commission
EAT	:	Education Appeals Tribunal
ELC	:	Environment and Land Court
ELRC	:	Employment and Labour Relations Court
EPT	:	Energy and Petroleum Tribunal
eSCR	:	electronic Supreme Court Reporter
FY	:	Financial Year
GOK	:	Government of Kenya
HAT	:	HIV& Aids Tribunal
HC	:	High Court
IFMIS	:	Integrated Financial Management Information System
IPT	:	Industrial Property Tribunal
JFA	:	Judiciary Fund Account
JFMIS	:	Judiciary Financial Management Information System
JPIP	:	Judicial Performance Improvement Project
JPU	:	Judiciary Police Unit

JSC	:	Judicial Service Commission
JTF	:	Judiciary Transformation Framework
KPI	:	Key Performance Indicator
KPS	:	Kenya Prisons Service
KRA	:	Kenya Revenue Authority
LSK	:	Law Society of Kenya
MDA's	:	Ministries, Departments and Agencies
MSET	:	Micro and Small Enterprises Tribunal
MTEF	:	Medium Term Expenditure Framework
NCAART	:	National Civil Aviation Administrative Review Tribunal
NCAJ	:	National Council on Administration of Justice
NOFBI	:	National Optic Fibre Network Backhaul Initiative
NPS	:	National Police Service
PFM	:	Public Finance Management
PFMA	:	Public Finance Management Act
PPDT	:	Political Parties Disputes Tribunal
PPPPC	:	Public-Private Partnership Petition Commission
RMC	:	Registrar Magistrates Courts
SAGAS	:	Semi-Autonomous Government Agencies
SCC	:	Small Claims Court
SDT	:	Sports Disputes Tribunal
SME	:	Small and medium-sized enterprises
STAJ	:	Social Transformation Through Access to Justice
TLAB	:	Transport Licensing Appeals Tribunal
WAN	:	Wide Area Network
WPA	:	Witness Protection Agency

EXECUTIVE SUMMARY

The Judiciary is one of the three arms of the government whose mandate is to dispense justice in a way that preserves the rule of law and safeguards the Constitution. This mandate is fulfilled through offering independent, accessible, equitable, and responsive mechanisms for resolving disputes and advancing jurisprudence.

The National Assembly appropriates funds from the Consolidated Fund to finance the operations of the judiciary and other government agencies. The Chief Registrar of the Judiciary (CRJ) is tasked with overseeing the Judiciary Fund, which is established under Article 173 (1) of the Constitution. Additionally, Article 173 (3) mandates that the CRJ create estimates of expenditure for each fiscal year. This is done through the national budgeting process, which is facilitated by the Public Finance Management Act 2012, the PFM regulations 2015, the Judiciary fund Act 2016 and the Judiciary fund regulations 2019.

In compliance with the provisions of Article 201 of the Constitution and section 37 (5) (a) of the PFM Act, the Judiciary undertakes the exercise in a consultative manner that involves the participation of the public. The Judiciary Fund was operationalized on 1st July 2022, in accordance with Article 173 of the Constitution, and appropriated estimates for the fiscal year 2022–2023 were deposited into the Fund.

In terms of improving access to justice through conflict resolution in courts and tribunals, the judiciary has kept up its strong performance with a steady Case Clearance Rate (CCR) of 99% for The FY 2022–2024.

The Judiciary continued to expand the doorways of justice through various initiatives including, the successful settlement of 2,242 matters which were valued at 8.5 billion through alternative dispute resolution mechanisms; the promotion of AJS across the country through the development and launch of the AJS Action Plans in the counties of Kajiado and Nakuru; the commencement of the Mahakama Popote initiative which saw judicial officers hear and determine cases utilising virtual courts and thus leveraging on technology to ensure increased efficiency in resolution of cases; the transition of an additional two tribunals to the Judiciary and the operationalization of the Small Claims Court in Meru.

A total of 6,136 cases were referred to the Court Annexed Mediation during FY 2023/24, where 55.9 % of these cases were settled, releasing KShs 35.1 billion into the economy. The Judiciary created 9 new mediation registries in order to promote mediation.

The judiciary proceeded with the digital strategy's implementation, adopting virtual hearings for all courts and tribunals as well as ICT initiatives to improve the effectiveness, efficiency, and timeliness of service delivery. The Judiciary also procured and deployed a new enterprise resource planning (ERP) system to improve its operational efficiency and enhance prudent allocation utilization of the resources allocated to it.

Maintaining the digital strategy's implementation will be a major area of focus in the medium term. These consist of automating registry operations, digitizing court processes, and providing support services. In implanting the institutional blue print, Social Transformation through Access to Justice (STAJ), the Judiciary will continue to give priority to the prompt dispensation of justice initiatives. The goal of hiring judges, judicial officers, and staff is to guarantee that all courts and administrative divisions are set up as efficiently as possible. The Judiciary's established resource requirement for FY 2025/26 is KShs 40.1 billion out of which KShs 31.6 billion and KShs 8.5 billion are the recurrent and development vote requirements respectively.

The proposed ceiling for the FY 2025/26 is KShs. 26.9 Billion with KShs. 24.6 Billion in recurrent and KShs. 2.3 Billion in development . This leaves a deficit of 33% from the established resource requirements.

CHAPTER ONE

1. INTRODUCTION

1.1 Background

Article 1 of Kenya's Constitution vests sovereign power in the people of Kenya, which is then delegated to various State organs: Parliament and County Government Legislative Assemblies, the National Executive, County Executive Structures, the Judiciary, and Independent offices/commissions. Article 159 assigns the Judiciary the responsibility of upholding justice and the rule of law through its courts and tribunals.

The Judiciary discharges this mandate by enhancing access to justice by providing independent, accessible, fair and responsive mechanism for dispute resolution thereby promoting social harmony and creating a conducive environment for economic development. It is further charged with the interpretation of the Constitution, promoting the rule of law by shaping public policy and ensuring access to justice.

The operations of the Judiciary are administered under the Judiciary Fund which is a charge on the Consolidated Fund. The Judiciary's budget process is anchored on Article 173 (3) of the Constitution of Kenya, 2010 which requires the Chief Registrar of the Judiciary to prepare estimates of expenditure for the Judiciary each financial year. The Public Finance Management (PFM) Act, 2012, the PFM Regulations, 2015, the Judiciary Fund Act (JFA), 2016 and the Judiciary Fund Regulations (JFR), 2019 provide guidelines on the budgeting process and specific timelines for submission of the estimates to the Judicial Service Commission (JSC) and the National Assembly. The Judiciary's budget is prepared through a consultative and participatory process as stipulated in Article 201 of the Constitution and Section 37 (5) (a) of the PFM Act.

The PFM requires the National Treasury (NT) to initiate the Budget preparation process for the government entities by issuing the Budget Preparation guidelines. In line with the JFR, the Chief Registrar of the Judiciary (CRJ) then issues guidelines that mark the beginning of the budget process for the Judiciary. It provides a schedule for the budget preparation process as informed by the National Treasury indicating key timelines, priority policy areas and issues to be taken into consideration, public participation, and the format in which budget information and documents shall be submitted.

The Judiciary implements one programme; “Dispensation of Justice” with two sub programmes namely, Access to Justice and General Administration, Planning and Support Services. This Budget Report is prepared to establish the Judiciary’s resource requirements consolidated from all the courts, tribunals, and administrative units and the proposed allocation to key priority areas in the Medium-Term Expenditure Framework (MTEF) period.

The Report presents the context of Judiciary’s current operations undertaking a review of programme performance for the period (2021/22 - 2023/24) and the planned outputs for the medium-term period (2025/26 - 2027/28).

1.2 Judiciary Vision, Mission and Core Values

The institutional vision is *“to be an independent institution of excellence in the delivery of justice to all”*. This vision is realised through *“the dispensation of justice in a fair, timely, accountable and accessible manner, uphold the rule of law, advance indigenous jurisprudence, protect and promote the Constitution.”*

1.3 Social Transformation through Access to Justice (STAJ).

The strategic direction of the Judiciary is guided by the Social Transformation through Access to Justice (STAJ) vision which is a 10-year judicial transformation agenda. It builds on previous progress in the Judiciary’s institutional transformation journey and introduces new justice solutions that are sensitive to people’s justice needs, especially the vulnerable and marginalised. The Judiciary’s role under STAJ is not just about being an arbiter of disputes; but also, a facilitator of dialogue, a connector, and a promoter of social harmony. With this approach, justice becomes not merely an end, but a journey - a transformative experience marked by fairness, impartiality, independence, accessibility, affordability, timeliness, efficiency, and user experience marked by dignity, respect and empathy.

STAJ is anchored on the following five (5) principles:

- a) **Accessibility and Efficiency:** a justice system that is available and reachable to all members of the society regardless of gender, socio- economic status, race, ability or any other characteristic and where all matters are solved expeditiously.

- b) **Transparency and Accountability:** a justice system that is trustworthy, responsive, and aligned with the needs and expectations of the society it serves.
- c) **Inclusiveness and Shared Leadership:** a justice system that involves diverse perspectives and fostering collaboration in decision-making processes.
- d) **Cooperative Dialogue:** embracing collaboration, active communication, and inclusion of various stakeholders in shaping and implementing policies and practices within the justice system.
- e) **Social Justice:** ensuring that individuals, regardless of their socio-economic status, race, ability or any other characteristic have access to legal assistance and aid.

STAJ is being implemented through the following five outcomes with the outlined objectives

STAJ Outcomes	Strategies
Outcome 1: A Strong Institution that is Independent, Accessible, Efficient and Protects the Rights of All, especially the Vulnerable	1. Improving access to court services 2. Adopting and deploying versatile technology 3. Expand the doorways of justice 4. Enhance access to legal information 5. Champion criminal, civil and commercial justice reforms 6. Entrench people-centered data and evidence-informed justice services 7. Mainstream Green Justice 8. Promote Indigenous Social Justice Jurisprudence and Demosprudence
Outcome 2: An inspired team of Judges, judicial officers, and Judiciary staff	1. Recruitment and Optimal Staffing 2. Innovation 3. Employee Feedback 4. Training Policy and Guidelines 5. Training Needs and Outcomes 6. Employee Retention. 7. Buildings and Workplace Safety. 8. Wellness and Psycho-social Support
Outcome 3: Strengthened Financial Mechanisms that Support the Independence and Integrity of the Judiciary	9. Pursue Enhanced Funding for the Judiciary and the Justice Sector 10. Improve Efficiency in Resource Utilisation 11. Improve Financial Management Systems

Outcome 4: Deepened Partnerships that Enhance Coordination in the Administration of Justice	1. Enhance strategic partnerships and collaborative relationships 2. Strengthen people-centred justice partnerships 3. Strengthen Partnerships with Development Partners, the Private Sector and the Media
Outcome 5: Enhanced Public Trust and Confidence in The Judicial System	1. Maintain high standards of integrity among Judges, judicial officers, and staff. 2. Improve communication and information sharing 3. Strengthen community outreach and civic education. 4. Strengthen judicial independence. 5. Enhance victim protection and participation

1.4 The Mandate of the Judiciary

The Judiciary's core mandate is the administration of justice. In executing this mandate, it adheres to the following principles as laid out in Article 159 (2) of the Constitution:

- a) Justice shall be administered to all, regardless of status;
- b) Justice shall not be delayed;
- c) Alternative dispute resolution mechanisms such as mediation, arbitration, reconciliation, and traditional methods shall be promoted;
- d) Justice shall be administered without undue technicalities;
- e) The purpose and principles of the Constitution shall be protected and promoted.

1.5 Role of the Judiciary Stakeholders

The Judiciary collaborates with various stakeholders who impact its service delivery. These include:

- i. Parliament:** Parliament, consisting of the National Assembly and Senate, is responsible for the enactment of legislation, oversight of the operations of the Judiciary and appropriation of the budget.
- ii. The National Treasury:** The National Treasury provides the fiscal framework to guide resource mobilization and allocation, administers the consolidated fund, and manages the Integrated Financial Management Information System (IFMIS).
- iii. The Controller of Budget:** The Office of the Controller of Budget oversees implementation of the National budget by authorizing withdrawals from the Consolidated Fund through approval of exchequer requests. The Controller of Budget (COB) authorises withdrawal of funds from the Consolidated Fund to the Judiciary Fund Account (JFA) and from the JFA to the Judiciary Operational accounts.

- iv. **Central Bank of Kenya (CBK):** CBK is the banker for, adviser to, and fiscal agent of the Government. The Bank provides oversight of payment, clearing and settlement systems, including Internet Banking (IB) platform that is linked to IFMIS for facilitating payments under the Judiciary Fund.
- v. **Kenya Revenue Authority (KRA):** KRA undertakes the assessment, collection, and accounting of all revenues that are due to the government of Kenya. In addition, it provides the i-Tax platform which is linked with IFMIS to facilitate collection and remittance of taxes to the consolidated fund. The Chief Registrar of the Judiciary is designated as a collector of Revenue.
- vi. **The Auditor-General:** The Office of the Auditor-General is mandated to confirm whether public resources have been applied lawfully and effectively through routine audits and preparation of annual reports that are submitted to Parliament.
- vii. **The Judicial Service Commission (JSC):** The mandate of the JSC is to promote and facilitate the independence and accountability of the Judiciary, the efficient, effective and transparent administration of Justice. The JSC is responsible for reviewing the Judiciary budget estimates as provided for under Section 29 of the Judicial Service Act, 2011. The Chief Registrar of Judiciary submits quarterly reports to the JSC on the Judiciary fund implementation.
- viii. **The National Executive:** The Kenyan executive branch, headed by the President and including the Deputy President and Cabinet, plays a crucial role in legislation. A defining power of the presidency is the authority to approve all Bills, turning them into law and to direct and co-ordinate the functions of ministries and government departments.
- ix. **The Attorney General:** The Attorney General is the principal legal adviser to the Government and represents the national government in court or in any other proceedings where the national government is a party with the exception of criminal proceedings.
- x. **The Public:** The Kenyan Judiciary's authority stems from the people of Kenya, who are its primary stakeholders. Both the Constitution (Article 201) and the Public Finance Management Act (Section 37(5)) require the Judiciary to involve the public in financial matters, emphasizing the importance of citizen participation in the judicial system's financial decisions and processes. The Judiciary's strategic blueprint, '*Social Transformation through Access to Justice*' (STAJ), establishes a people-centered justice system that is accessible, efficient, and responsive to the justice needs of all Kenyans.
- xi. **Development Partners:** Development Partners provide technical and financial support for some of the Judiciary initiatives.

xii. County Governments:

The County governments partner with the Judiciary in various initiatives such as providing building and land for the construction of court facilities and other amenities that support court operations.

xiii. The Ethics and Anti-Corruption Commission (EACC): EACC is a Kenyan public body that promotes integrity and fights corruption through law enforcement, prevention, and education. It investigates economic crimes and recommends cases for prosecution.

xiv. The Director of Public Prosecutions (DPP): The mandate of the office of the DPP is to institute and prosecute all criminal matters in courts.

xv. National Police Service (NPS): NPS in Kenya is mandated to maintain law and order and provide security. It further collaborates with the Judiciary through assigning officers to the Judiciary Police Unit to enhance security.

xvi. Kenya Prisons Service (KPS): The KPS is entrusted with the responsibility of containment of offenders whose cases are pending in court and those convicted of various offences, rehabilitation of offenders and preparing them for reintegration into society. These functions are very critical in the administration of justice.

xvii. Law Society of Kenya (LSK): LSK is mandated to advise and assist members of the legal profession, the government, and the larger public in all matters relating to the administration of justice.

xviii. Witness Protection Agency: The Agency provides special protection on behalf of the State to persons in possession of important information and who are facing potential risk or intimidation due to their co-operation with prosecution and other law enforcement agencies.

xix. Probation and Aftercare services: Probation and Aftercare Services play a key role in enforcing the community service orders issued by courts for the rehabilitation of offenders and their re-integration back to the community. They also prepare pre-bail and pre-sentencing reports.

xx. Children Services Department: The Children Services Department supports the work of the Judiciary by providing support to Children in conflict and/or in contact with the law. They make recommendations to the courts on matters related to children rights.

xxi. Civil Society Organizations: Civil Society Organizations (CSOs) are non-governmental and non-profit making organizations in Kenya. They are invaluable partners in advancing access to justice, promoting human rights, and championing the rights of the marginalized and

vulnerable members of our society. The proximity CSOs have with the people enables them to articulate people's justice needs in ways that the formal justice system cannot, and this has made them great champions of the multi door justice approach anchored in the STAJ blueprint.

xxii. **Media:** The media is an invaluable partner in disseminating information to the people of Kenya for accountability as envisioned in the Constitution. It provides coverage of public interest cases, and creates awareness on the decisions of courts and operations of the Judiciary.

xxiii. **Village Elders:** They are part of third-party Alternative Justice System annexed institutions that can be State-sanctioned.

CHAPTER TWO

2. PROGRAMME PERFORMANCE REVIEW 2021/22 – 2023/24

2.1 Delivery of Outputs / KPI / targets during the MTEF period

2.1.1 Achievements in the FY 2021/22

- **Case clearance:** A total of 404,312 cases were filed between July 2021 and June 2022 and 381,317 cases were resolved during the same period. The overall case backlog was reduced by 16% while that of cases more than 3 years was reduced by 21.7%. Case Clearance Rate increased from 83% in FY 2020/21 to 94% in FY 2021/22 against an annual target of 110%. Clearance of cases was affected by the shortage of judges and judicial officers and the scaling down of operations due to COVID-19 pandemic in the first quarter.
- **Human Resources capacity enhancement:**
 - i. 34 judges of the COA, ELRC, and ELC were appointed raising the numbers to 173 judges against an approved establishment of 347 judges.
 - ii. The Judiciary recruited sixty-four (64) magistrates during the year thus increasing the number to 593 against the approved establishment of 1,200.
 - iii. Additionally, 897 staff members were recruited including Court Assistants, ICT Officers, Office Administrative Assistants, Legal Researchers and Accounts Assistants bringing the total number of staff to 6,158 against an approved establishment of 10,105 staff members.
 - iv. Twenty-four (24) Resident Magistrates were appointed as Adjudicators to operationalise the courts.
- **Construction of courts:** Eight (8) high courts were practically completed during the review period and are currently in use. These were Kapenguria, Kwale, Makueni, Maralal, Ol'Kalou, Garissa, Machakos and Mombasa high Courts. During the same period, three (3) magistrates court buildings were completed in Kangema, Kibera and Butali.
- **Refurbishment/Rehabilitation of court buildings:** The following court facilities were refurbished/rehabilitated;
 - **Supreme Court building** - 2 courtrooms, the Library, Registry and Archives.
 - **Court of Appeal** in Nyeri
 - Four (4) **high courts** in Bungoma, Milimani, Malindi and Meru Law Courts.

- **Forodha House** to house the Anticorruption Court, Tribunals' Secretariat, RMC, ELRC, Small Claims Court, Directorates, Judiciary Police Unit (JPU)
 - Three (3) Tribunals offices – Sports (shelving), Rent Restriction (sound proofing) and Business Premises Rent Tribunal (BPRT)
 - Fifteen (15) magistrate courts; Kangundo, Karatina, Msambweni, Engineer, Ngong, Siakago, Iten, Kadhis Court Building Nairobi, Thika, Othaya, Maua, Eldama Ravine, Wang'uru, Taveta and Hamisi.
- ***Establishment of Courts and registries:***
- ***Supreme Court:*** two (2) sub-registries were established and operationalised at Mombasa and Kisumu;
 - ***Court of Appeal:*** five (5) sub-registries operationalised in Busia, Kakamega, Meru, Garissa and Kisii.
 - ***High Court:*** four (4) sub-registries at Isiolo, Kapsabet, Eldama Ravine and Kilgoris.
 - ***ELRC:*** Bungoma and Malindi sub-registries upgraded to fully fledged court stations while
 - ***ELC:*** eleven (11) new courts operationalised in Homa Bay, Isiolo, Iten, Kapsabet, Kilgoris, Kitui, Kwale, Nanyuki, Nyamira, Siaya and Vihiga.
 - ***Magistrate mobile courts:*** Five (5) were established at Kalobeyei, Magadi, ¹Magharini, Marigat, and Waldena.
 - ***Tribunals:*** the PPDT successfully established eight (8) sub-registries in Eldoret, Kakamega, Kisumu, Machakos, Meru, Mombasa, Nakuru and Nyeri.
- ***Operationalisation of Small Claims Court:***
- Small Claims Court were established and operationalized in eleven (11) courts namely; Milimani, Kajiado, Machakos, Nyeri, Naivasha, Nakuru, Eldoret, Kakamega, Kisumu, Mombasa, Thika and one (1) sub-registry at Makueni.
 - Since the operationalization of Small Claims Court on 26th April, 2021, the Courts have registered a total of 12,459 matters and concluded over 8,308 matters with a value of KShs. 1.1 Billion as at 30th June, 2022.

▪ ***Alternative Dispute Resolution Mechanisms***

- ***Court Annexed Mediation:***

- Court Annexed Mediation was operationalized in twelve (12) Courts namely; Bomet, Chuka, Kapsabet, Kericho, Kerugoya, Kiambu, Kitale, Meru, Naivasha, Nanyuki, Ngong and Siaya.
- A total of 2,445 matters were referred for mediation out of which 51.4% were settled; with a value of KShs. 2.7 Billion released to the economy.

- ***Alternative Justice Systems (AJS):***

- AJS was operationalized in four (4) stations; Kajiado, Nakuru, Isiolo and Nyeri.

▪ ***Tribunal Service Weeks:***

- The Cooperative Tribunal held 4 service weeks during which 909 matters were heard out of which 775 determined.
- BPRT held 1 service week during which 2,600 matters were determined.

▪ ***Court Circuits:***

- ***Court of Appeal:*** Twenty-two (22) circuits were conducted in Eldoret, Kakamega, Malindi, Nakuru and Nyeri, where a total of 395 Appeals and Applications were heard and concluded.
- ***High court*** circuits were conducted in eleven (11) stations namely; Eldama Ravine, Garsen, Isiolo, Kabarnet, Kapsabet, Kilgoris, Kwale, Lodwar, Nyamira, Vihiga and Voi
- ***ELC*** conducted circuits in Garissa and Chuka Law Courts
- ***ELRC*** conducted court circuits in Kitale, Machakos and Meru
- ***Tribunals*** namely, Cooperative, BPRT, Sports and RRT conducted circuits in Eldoret, Embu, Garissa, Kakamega, Kisii, Kisumu, Lamu, Meru, Mombasa, Nakuru, and Nyeri where a total of 3,181 matters were handled and 1,552 concluded.

▪ ***Court Automation:***

- The Judiciary continued to invest in provision of internet services for all courts and tribunals. Bandwidth was increased and this improved the stability and reliability during the virtual court sessions and Case Management. Microsoft Teams licenses were procured to facilitate the Virtual court hearings thus enabling litigants to attend to court proceedings without the need of attending in person.

- In addition, 31 video conferencing kits were procured and 38 courtrooms were equipped with Court Recording and Transcription Solutions (CRTS) to facilitate virtual and remote hearing of cases. The CRTS enables court sessions to be recorded and draft transcripts availed within seven days.
- Three (3) secure and reliable data centres were operationalized.
- Case Tracking System was rolled out in all courts across the Country while the e-filing module of the system was operationalized in all courts in Nairobi, including the Kadhis' court and all Tribunals.

▪ ***The National Council on the Administration of Justice***

- Seven (7) Policies and guidelines were reviewed to enhance the policy environment in the justice sector. They include: Law and Practice Guidelines on Arrest and Conditions of Pre-trial Detention; Law and Practice Guidelines on the Management of Petty Offenders; The Fair Trial Guide and Checklist; Children Court User Committees (CCUCs) guidelines and the Sensitization Toolkit for CUCs; Child Care and Protection Officers and Facilitators Manual; Throughcare and Aftercare Procedures for Statutory Children Institutions; Standard Operating Guidelines on Sexual Gender Based Violence Case Management during a crisis; and Curriculum on online Child Sexual Exploitation and Abuse.
- To enhance the administration of justice at the grassroots additional 47 CUCs were established bringing the total number of CUCs to 230 CUCs compared to 183 CUCs in FY 2020/21. The additional CUCs include thirty-seven (37) Environment and Land Justice CUCs, five (5) Tribunal CUCs and five (5) Commercial Justice CUCs.

▪ ***Performance Management***

Evaluation of 282 Implementing Units on FY 2020/2021 Performance Contracts as well as negotiations and target setting for FY 2021/2022 for 301 units was conducted.

▪ ***Information, Education and Communication materials***

IEC which included social/print/electronic media, educative short videos and TV infomercials were disseminated to ensure people centred delivery of justice as well as demystify court processes on the following issues;

- Children Service weeks, Court Annexed Mediation, Alternative Justice System, Small Claims Court, E-filing, Judiciary Committee on Election and CUC's activities.
- A Media Guidelines booklet was developed to empower judiciary officers as they interact with the media.

▪ *Establishment of regional Libraries*

Nine (9) regional library hubs were established as follows; Nairobi (Milimani), Coast (Mombasa), Lower-Eastern (Machakos), Nyanza (Kisumu), Upper-Eastern (Meru), Western (Kakamega), North Rift (Eldoret), Central Rift (Nakuru) and Central (Nyeri). The regional hubs will facilitate sharing of information resources, avoid duplication in acquisition of information materials, create efficiency and increase access to information resources.

▪ *Admission to the bar*

The Judiciary implemented the Advocates Management System (JAMS) which has enhanced efficiency, effectiveness and timeliness in the process of Admission of Advocates to the Roll of Advocates. During the year, 7 admission events were held during which a total of 1,547 Advocates were admitted to the Bar.

2.1.2 Achievements in the FY 2022/23

▪ *Caseload Statistics*

In FY 2022/23, a total of 423,394 cases were registered in all courts across the country while 419,262 cases were resolved. This resulted in a Case Clearance Rate (CCR) of 99 percent, an improvement by 5 percentage points from the previous financial year. In the same period, the overall case backlog in the Judiciary improved by 19 percent from 334,711 cases in June 2022 to 270,015 cases at the end of June, 2023.

▪ **Election Petitions:**

A total of 222 Election petitions including party list petitions were filed and determined. These included nine petitions filed at the Supreme Court and later consolidated into five. Out of 126 Petitions, 12 were with regard to Governors, two relate to Senators, four relate to Women Representative seat, 28 relate to the position of Member of Parliament while 80 related to

Member of the County Assembly (MCA). In addition, 87 party list petitions filed, 3 in high court and 84 in magistrates' courts were all concluded. The Chief Justice gazetted 39 Judges of the High Court and 63 magistrates to hear and determine the 126 Election Petitions filed in the High Court and Magistrates' Courts. All the petitions were heard and determined within the stipulated timelines.

▪ **Enhanced Access to justice**

The Social Transformation Through Access to Justice blueprint recognizes the need to enhance access to justice to all including the marginalised and vulnerable groups. In the period under review, the Judiciary sought to enhance access to justice through establishment of 15 courts and 6 sub-registries, holding of 28 courts and 26 tribunal circuits as well as 57 mobile courts, continued expansion of court annexed mediation with the establishment of 17 mediation registries and pursuit of alternative justice systems among others.

▪ **Establishment of Courts and Sub-Registries**

Supreme Court: 2 sub-registries established in Mombasa and Kisumu became operational. Another sub-registry was gazetted and established at Forodha House during the election petitions.

Court of Appeal: Two Court of Appeal stations were established and operationalized, namely Nakuru and Eldoret.

High Court: Kapsabet High Court was established; 2 sub-registries were established at Lamu and Iten

Environment and Land Court (ELC): Voi ELC Court was established; Two ELC Divisions were established at Milimani namely - Environment & Planning Division, and the Land Division in order to improve access to Environmental justice and for specialization.

Employment and Labour Relations Court (ELRC): Kakamega, Bungoma; Malindi ELRC sub-registries upgraded to fully fledged courts. ELRC Sub-registries operationalized in Nyamira and Kisii. There were also established three divisions at the ELRC Nairobi: The

Claims and Labour Relations Division, The Judicial Review and Labour rights Division and the Appeals Division.

Magistrates & Kadhi's Courts: 6 courts Operationalised: Tinderet, Ol' Kalou, Kenol, Rumuruti, Kibiyet and Madiany.

Small Claims Courts: Meru Small Claims Court was gazetted thus increasing the number of Small Claims Court to 12. The other courts are; Milimani, Kajiado, Thika, Eldoret, Machakos/Makueni, Naivasha, Nakuru, Nyeri, Kakamega, Mombasa and Kisumu.

Specialized Courts: SGBV courts were established at Shanzu, Makadara and Kibera.

Special Benches: Seven High Court (Mombasa, Nakuru and Milimani), One ELRC (Milimani) and Six ELC (Meru, Nakuru, Malindi, Bungoma, Narok and Kitale) special benches were empanelled and facilitated to determine substantial questions of law filed in various courts.

▪ **Tribunals Operationalisation:**

The final review of the Tribunals' Bill was completed in collaboration with the AG's Office. It was approved by the cabinet on 27th June, 2023 and forwarded to National Assembly for discussion and enactment. The Tax Appeal Tribunal transited to the Judiciary. Further, Financial Centre Tribunals and Land Acquisition Tribunals were established, and their operationalization is ongoing.

This brought the total of tribunals that have transited to Judiciary to 23. 47 members of tribunals were sworn in, including; 12 Members of Tax Appeal Tribunal (TAT), 2 members of Political Parties Disputes Tribunal (PPDT), 2 members of the Competition Tribunal, 4 Members of Insurance Tribunal, 1 member of Rent Restriction Tribunal, 4 Members of Capital Markets Tribunal, 2 Members of Privatization Tribunal, 2 members of the Public Private Partnerships Petition Committee (PPPPC), 7 members of the HIV AIDS Tribunal (HAT), 1 member each of National Civil Aviation Administrative Review Tribunal (NCAART), Transport Licensing Appeals Board (TLAB) and Water Tribunals, 4 Members of National Environment Tribunal (NET), and 5 members of the Cooperatives Tribunal (COOP). 39 new members were inducted for the following tribunals; HIV and AIDS, Cooperative, Tax Appeals, PPPPC, PPDT, Financial Centre, Standards, Copyright tribunals. 155 Tribunals staff were trained on CTS, Registry processes and procedures. The final review of the Tribunals' Bill was completed in

collaboration with the AG's Office and approved by Cabinet. The office facilitated the transmission and introduction of the Tribunals Bill, 2023, to Parliament for enactment.

▪ **Court Circuits**

Court circuits were conducted at different court levels across the country. The COA held circuits in 5 court stations in Meru, Malindi, Kakamega, Kisii, Eldoret, where a total of 460 cases were heard and determined. The High Court held 16 circuits at Kapenguria, Kapsabet, Nyamira, Marsabit, Kilgoris, Voi, Garsen, Nyeri, Milimani Civil Division, Iten, Kwale, Eldama-ravine, Muranga, Kericho, Lodwar and Meru High Court. A total of 746 matters were heard and determined. Whereas circuits are held in high court sub-registries, in the year under review circuits were held in operational high courts due to a shortage of High Court Judges.

ELRC conducted circuits in 4 court stations: Meru, Kitale, Machakos and Kericho, where 812 matters were handled and 66 were determined. Three circuits were conducted in the ELC at: Garissa, Vihiga and Chuka Law Courts where a total of 110 cases were heard and 102 resolved.

Circuits were also conducted in Tribunals as outlined below:

- i) Business Premises Rent Tribunal (BPRT) held 7 circuits at Kakamega, Nyeri, Mombasa, Nakuru, Kisii/Kisumu, Eldoret, Embu/Meru; where 134 Cases were heard 134, and 44 Cases Decided.
- ii) The Co-operative Tribunal held 8 circuits at Mombasa, Nakuru, Eldoret, Kisumu, Nyeri, Kakamega, Meru, and Embu where 895 and 424 Cases were Heard and Decided respectively.
- iii) Rent Restriction Tribunal (RRT) held 11 circuits at Kisumu, Kisii, Kakamega, Eldoret, Nakuru, Garissa, Nanyuki, Mombasa, Voi, Malindi and Lamu, No. of Cases Heard: 1,186; No. of Cases Decided: 906.

▪ **Mobile Courts**

In the period under review, the Judiciary conducted 57 mobile courts in far-flung areas. During the period under review, a total of 7,398 cases were filed and 5,190 cases resolved, partly similar to mobile court caseload in 2020/21 where 7250 cases were filed and 5664 determined.

▪ **Court Annexed Mediation and ADR**

The mediation policy was developed and is being implemented across all Mediation registries. The CAM Rules, a Policy on private mediation, Google query procedure and Mediation payment guidelines were developed. 17 mediation registries were established and CAM rolled out in: Kikuyu, Limuru, Thika, Mavoko, Kajiado, Muranga, Bungoma, Iten, Vihiga, Migori, Gatundu, Webuye, Runyenjes, Siakago, Busia, Kangundo and Gichugu. During the financial year, a total of 4,708 matters were referred to mediation, and the overall annual settlement rate for matters referred to CAM was 51.19%, with an average case turn-around time of 76 days.

- A total of KShs.8.6 Billion was released back to the economy as a result of mediation which is attributable to the increased uptake of mediation in dispute resolution.
- A total of 2,445 matters were referred for mediation out of which 51.4% were settled; with a value of KShs. 2.7 Billion released to the economy.
- The number of courts implementing virtual mediation increased from 5 to 27.
- 1,400 mediators were trained during the FY 2022/23.

▪ **Alternative justice systems (AJS):**

- i) Launch of the AJS County Action Plan for Nakuru;
- ii) The Adoption of AJS strategy in resolving Land, Natural Resources and climate change related conflicts by the IGAD Ministerial meeting;
- iii) Engagements to promote alignment of AJS practices held in Kajiado, Narok, Uasin Gishu, Kisumu, Siaya, Taita Taveta, Mombasa and Baringo as aligned to the Constitution of Kenya;
- iv) Contribution to the Mediation Conference;
- v) To enhance skills and adopt AJS strategy to achieve effective delivery of justice, Court of Appeal Judges, all ELC Judges, KJA Judicial officers and staff were trained on AJS.

▪ **Simplification of Court Procedures**

- The revision of the Magistrates & Kadhis Courts Registry Manual was finalised to accommodate policy, legislative and administrative changes. It streamlines procedures for

handling Kadhis cases and Probate and Administration matters while introducing the aspects of Automation and Records Management.

- To ensure the standardisation of common registry services across all tribunals, and improve customer experience, one Registry manual was developed for use.
- General administration was strengthened through development of a number of key policy documents. These included the simplified common applicable rules of procedure of the Supreme Court, Translation of procedural filing basics of the Supreme court, Simplified guidelines operationalising the newly established Environment and Land planning division and Land Division of the ELC.
- A guide for litigants on how to view electronic court proceedings in the Court of Appeal was developed.
- Installation of one braille machine at the Family Division for use by visually impaired clients. Judiciary desks were set up at Huduma centres in Eastleigh, Kibera, GPO and City Square. This process shall enable citizens to file their cases electronically, access Registry Services, Customer Care, Information and Virtual Court Sessions.

▪ **Resource mobilization and utilization**

Operationalization of the Judiciary Fund

- i) Operations under the Judiciary Fund (JF) took effect from 1st July 2022 after all implementation instruments were actualized and an operational framework established. In line with Article 173 (1), which states that the Judiciary Fund shall be administered by the Chief Registrar, the Judiciary Fund Management Committee (JFMC) was established and is mandated to oversee budget implementation and regularly advise the Accounting Officer on operations and performance of the JF. The JFMC also ensures that the Budget is effectively implemented and the exchequer is aligned to the Judiciary's cash flow plan.
- ii) In order to ensure financial accountability in adherence to Public Financial Management requirements, the Standard Operating Procedures (SOPs) for JF operations and an M&E Framework were finalized and are now in use as the key reference guidelines. The JF Support desk also continued to liaise with the IFMIS department to ensure that the Judiciary's budget module (Hyperion) and General Ledger systems under the JF run smoothly.

▪ **Judiciary Digital Strategy**

- **Electronic Filing (E-filing):** The e-filing system was internally developed by the Judiciary to allow court users to access court services remotely. The system has been rolled out in Mombasa, Kisumu, Siaya, and Homabay counties, in addition to Nairobi.
- **Digitization of Court Records - Ajira Digital Program:** In 2016, the Judiciary, through the Ministry of ICT and in partnership with the private sector (KEPSA), adopted the *Ajira* Digital Program for digitization of court records. The project kicked off on 4th of April 2022 with a total of 133,368 records scanned as shown below:

Overall Performance on Scanning

Court Station	Division	Actual Files Scanned
Milimani High Court	Commercial	1,692
	Civil	5,836
	Judicial Review	1,766
	Family	4,552
Milimani ELC Court	ELC	980
CM Commercial Court	Civil Suit	34,430
	Commercial Cases	24,507
Mombasa Law Courts	Mombasa High Court	6,333
	ELC	418
	ELRC	3,102
	Magistrate	18,921
Thika	Thika Law Court	13,815
	Thika ELC	1,104
Limuru	Limuru Law Court	3,665
Kiambu	Kiambu Law Court	10,095
Ruiru	Ruiru Law Court	1,691
Kahawa	Kahawa Law Court	461
	Cumulative Total	133,368

Virtual Courts: The Hon. The Chief Justice gazetted the Practice Directions on Virtual Court Sessions on 2nd June, 2023. The Practice Directions cover the; Conduct of

Proceedings, Notification of Parties, Virtual Attendance, Dress Code and Virtual Court Etiquette, Databases and Virtual Platforms, Witnesses, Documentation, and Confidentiality and Privacy.

▪ **Election Disputes Resolutions (EDR) Trainings**

Training of Judges, Judicial Officers, legal researchers, law clerks and judiciary staff on electoral offences and connected matters was done as shown in Table 1. 2. These trainings guided by the EDR curriculum were aimed at enhancing the capacity to effectively discharge the Election Dispute Resolution (EDR) mandate including undertaking scrutiny and preparing the concomitant reports. A booklet of electoral statutes/laws was compiled in addition to an EDR Bench Book. E-filing was also launched and EDR matters were filed online.

No of Judges, Judicial Officers and Staff Trained on EDR in FY 2022/23

NO	CADRE	NUMBER TRAINED
1.	Supreme Court Judges	7
2.	Supreme Court Law Clerks	9
3.	Court of Appeal Judges	18
4.	Court of Appeal Law Clerks	23
5.	High Court Judges	68
6.	High Court Researchers	86
7.	Magistrates	342
8.	Supreme Court, Court Administrators	6
9.	Supreme Court, Office Administrators	19
10.	Deputy Registrars of the High Court	63
11.	ICT Officers	119
12.	Court Administrators and Court Assistants (This includes staff from the ORHC, RMC and OPJ)	274
13.	Registrars (RHC, RMC, DRMC)	3
14.	TOTAL	1,037

Court Infrastructure

To enhance physical access to court premises, the following projects were undertaken:

- Rehabilitation of buildings was done in 44 magistrate courts, namely; Kilungu, Mutomo, Migori, Kehancha, Tigania, Kyuso, Kericho, Bomet, Makueni, Kajiado, Kibera, Kakuma, Kilifi, Ndhiwa, Mwingi, Tawa, Sirisia, Othaya, Murang'a, Gichugu, Thika ELC, Githunguri, Mwingi, Wanguru- Asbestos removal, Maua, Siakago, Machakos, Makueni, Kisii, Ndhiwa, Tamu, Msambweni, Nyamira, Busia, Winam, Madiany, Butali, Ngong, Nairobi kadhi, Chuka, Rumuruti and Kilgoris.
- Renovation was ongoing at the Milimani Law Courts.
- Refurbishment of Forodha House was completed.
- Completed Constructions: Embu law Court, Port Victoria.
- On-going Court Constructions: Meru, Eldoret, Kandara, Mavoko, Eldama Ravine, Kabarnet, Wanguru, Mandera, Mavoko and Habaswein Kadhi's Court.
- **Installation of solar systems:** To ensure minimal disruption of court services due to power outages, solar systems were installed in the following courts: Garsen, Maseno, Shanzu, and Tononoka Law Courts.

▪ Expansion of Jurisprudence through International Engagements

- The Environment and Land Court ELC@10 Anniversary Conference was held at Pwani University, Kilifi County from 28th November to 2nd December 2022 under the theme, 'Celebrating Ten Years of the Environmental and Land Justice in Kenya: Reflecting on the ELC Journey and Future Prospects.' The commemoration of ten years of existence of the ELC and brought together all actors in the environment and land sectors in Kenya, Africa and globally to share experiences and propose judicial strategies that are required to deliver justice and promote, not only the rule of law, but protect the environment and ensure access to land.
- The 3rd Regional Symposium on Greening Judiciaries in Africa hosted by the Judiciary of Kenya, the Kenya Judiciary Academy and the Africa Judicial Educators Network on Environmental Law (AJENEL) was held in Nairobi from 3rd – 5th April 2023 under the theme, 'Strengthening the Role of the Judiciaries in Addressing Climate Change in Africa. The Symposium was anchored on the role of the courts in combating climate change and its impacts in Africa and provided actionable policy direction from heads of judiciaries and

judicial training institutes across Africa on the enhancement of environmental justice, particularly in disputes arising from climate change and its impacts.

- Judiciary participated in various initiatives that foster deepened partnerships, improve coordination in the administration of justice, and exchange programs for regional and international experience sharing, as well as to enable peer exchange and learning on jurisprudential issues from:
- The Supreme Court of India visit by Supreme Court Justices between March 6th and March 13th, 2023. Key takeaways were; Use of artificial intelligence to translate court judgments/proceedings into vernacular languages, use of cloud hosting for the court website to enable the court to disseminate information on a real-time basis to all stakeholders, use of an electronic Supreme Court reporter (eSCR) that enables decisions/judgments to be online and accessible to all at no cost.
- International Women Transformative & Leadership Conference in Sudan from February 13-15, 2023.
- Conference on Africa Regional Intellectual Property Bench Book in Johannesburg, South Africa, from March 13-19, 2023.
- The International Conference to Enhance Co-operation on Cyber Crime and Electronic Evidence in Africa from March 3rd to March 8th, 2023 in Rabat, Morocco.
- The fifth round-table session of the African Judicial Network in Cape Town, South Africa from March 26th to March 29th, 2023.
- Training workshop on intelligence gathering and judicialization to identify and disrupt sources of terrorism financing Accra, Ghana, from March 7th to March 9th, 2023.
- The 25th Annual Family Law Conference in Cape Town, South Africa from 7th to 12th March 2023 to attend, and Justice.
- The 67th session of the commission on status of women held in the United States from 6th to 17th March 2023.
- The Presiding Judge travelled to Uganda and New York, USA, to share knowledge of the operations of the unique Environment and Land Court with Judges from those countries.
- In an endeavour to promote mediation and enhance access to justice in the financial services sector, the Inaugural Annual Mediation Summit was held on 13-14th April, 2023 at Strathmore university.

▪ **Admission of advocates**

A total of 2,645 advocates were admitted to the roll of advocates, 791 commissioners for oaths were sworn in, and the total number of Notary Public Renewals facilitated was 2,053. A total of 14,287 e-practicing Certificates were also issued.

▪ **Accountability and Performance Management**

- The Judiciary Ombudsman Complaint System has been automated and simplified providing a structured complaint handling procedure with detailed documentation, as well as track each progress of a complaint, allowing the users to achieve significant time and cost savings.
- The Audit and Risk Directorate carries out more comprehensive analysis of systemic weaknesses in financial management. During the 2022/2023 financial year, the directorate carried out audits in 23 courts stations and at Judiciary headquarters. The recommendations made were on improved management of the registry, expenditure, revenue, deposits, assets and supply chain. The audits also revealed areas of improvement and made recommendations to improve the operations of the Case Tracking System (CTS) and Judiciary Financial Management Information System (JFMIS).
- The PMMU's evaluation for 2020/2021 and negotiations and setting of targets for FY 2021/2022 for courts and administrative units were concluded during the second (2nd) and third (3rd) quarters of the 2022-2023 FY. During the exercise, 310 implementing units, including the Supreme Court, 4 Courts of Appeal, 45 High Court Stations and Divisions, 9 ELRC, 35 ELC, 127 Magistrates Courts, 47 Kadhis' Courts, 12 Tribunals, 8 Registrars, 10 Directorates, and 3 Offices, were evaluated.

▪ **Enhanced Human Resources**

To ensure that there is adequate human resource capable of delivering on the institution's mandate, the following was undertaken:

- Appointment of 32 additional Judges;
 - 10 COA increasing the total in-post to 29 Appellate Judges
 - 20 High court increasing the total in-post to 79 HC Judges

- 2 Employment and Labour Relations court increasing the total in-post to 53 ELRC Judges
- Recruitment of 490 Judicial Staff including Tribunal Members, Law Clerk and Legal Researchers, drivers and other staff.
- Promotion of 145 Judicial Officers and 117 staff.
 - The recruitments in FY 2022/23 brought the total number of Judiciary employees to 6,193 against an approved establishment of 10,105 translating to 61.3% of its optimal staffing levels as at 30th June 2023.
 - A new aligned salary structure for the staff was implemented in April 2023 with the effective date of July 1, 2022. The aligned salary structure was to address the inconsistencies in the existing staff salary structure and ensure that all judicial staff salaries achieve internal parity.
 - The Judicial Service Commission on 6th April, 2023, approved for implementation the Training & Development Policy, 2023 and, Internship and Attachment Policy, 2023.
 - Acquisition of additional office space at The Kenya Reinsurance Plaza which is occupied by some Directorates and Tribunals
 - Purchase of 17 motor vehicles for court stations without transport facilitation to conduct of mobile courts and scene visits.
 - Training 306 staff on various capacity development courses to aid in efficient service delivery.

The National Council on the Administration of Justice

To ensure effective monitoring and evaluation of the justice sector, the NCAJ developed the Inaugural Annual Administration of Justice report, whose launch was graced by HE the President. The report provided comprehensive information about the justice sector's activities, outcomes, challenges and outlook. Further, NCAJ held 3 High-level Statutory forums with Strategic discussions on Election preparedness, among others.

- To promote coordination and fast-tracking of reforms in the justice sector, the NCAJ bill was drafted and is currently at the stakeholder engagement stage. The bill aims at institutionalizing the NCAJ to ensure an efficient, effective, and consultative approach to the administration of justice.

- To deepen criminal justice reforms, NCAJ Developed the Sentencing Policy Guidelines to standardize operations across the actors. Further, the draft Penal Code and Criminal Procedure Code Bills were finalized, and stakeholder engagements commenced.
- To strengthen Civil Justice Reforms, mapping priority reform areas of civil justice was done, with implementation slated in 2023/24.
- To strengthen the administration of justice at the grassroots, an additional 20 CUCs were established, bringing the total number of CUCs to 256 CUCs. The additional CUCs included one (1) SGBV CUC, Seven (7) Child Justice CUCs, four (4) high court CUCs, two (2) Employment and Labour Court CUCs, five (5) Magistrate and one (1) Tribunal CUCs. Further, to enhance the capacity of CUCs, twelve (12) CUCs were trained on various emerging cross-cutting issues in the justice Sector. Additionally, NCAJ initiated the development of the CUCs Monitoring, Reporting, and Analysis System (MoRAS) to enhance documentation and reporting of the achievements, challenges, and recommendations for reform. To enhance the coordination mechanism of the justice sector at the national and local level, the NCAJ reconstituted and gazetted the NCAJ Committee on Review of Laws on sexual offenses and gender-based violence in Kenya and the Civil Justice Reforms Committee. Further, the NCAJ.
- To improve access to justice for vulnerable groups, NCAJ developed the National Strategy on Justice for Children to provide a vision of children's matters in the justice sector. Further, NCAJ held child service month and organised a high-level Summit on child justice.

2.1.3 Achievements in the FY 2023/24

Caseload Statistics

In FY 2023/24, a total of 515,620 cases were registered in all courts across the country, while **509,787** cases were resolved. This resulted in a Case Clearance Rate (CCR) of 99 percent, which is the same performance as the previous Financial Year.

In the same period, the overall case backlog in the Judiciary reduced by 18 percent from 273,711 cases at end June 2023 to 222,746 cases at the end of June 2024.

Establishment of Courts and Sub-Registries

High Court

Two sub-registries (Isiolo and Thika) were elevated to fully-fledged High Courts and 3 High courts (Kibera, Nyandarua, and Kwale) bringing the number of high courts to 46. Thika High Court has supervisory jurisdiction over Thika, Ruiru and Gatundu Magistrates Courts; Kibera High Court has supervisory jurisdiction over Kibera, JKIA, and Kahawa Magistrates Courts; Nyandarua High Court, based in Ol-Kalou has supervisory jurisdiction over Engineer and Ol-Kalou magistrates courts and Kwale High Court has supervisory jurisdiction over Kwale and Msambweni Magistrate Courts.

Environment and Land Court (ELC)

Three ELC courts were operationalized at Voi, Ol-Kalou, and Naivasha increasing the total number of ELCs to forty (40). A new sub-registry was established at Lodwar, Turkana County.

Magistrates & Kadhi's Courts:

Three magistrates' courts were operationalized in Port Victoria, Etago, and Malaba. Further, five Kadhi's courts were established in Hola, Busia, Mashuru, Vihiga, and Tongaren.

Small Claims Courts:

Two courts were gazetted at Voi and Garissa Law Courts while 25 were operationalized at Malindi, Makindu, Kitui, Ruiru, Murang'a, Narok, Kisii, Siaya, Kitale, Lamu, Embu, Kericho, Chuka, Kerugoya, Nanyuki, Migori, Kakuma, Wajir, Dadaab, Loitoktok, Busia, Mandera, Taita Taveta, Malaba, and Moyale. The focus was mainly to address the border towns and other areas where high commercial disputes are recorded from heightened trade activities.

Mediation registries

Nine new CAM registries were established in Homabay, Voi, Garissa, Kenol, Isiolo, Marsabit, Makueni, Nyahururu, and Narok Law Courts. This brings the total number of established mediation registries to 63 and the number of counties implementing mediation to 41. A total of 6,136 matters were referred to mediation, out of which 5,418 were concluded with a

settlement rate of 55.9%. This resulted in the release of Kshs. 35.1 Billion back into the Kenyan economy.

Court Circuits

- **Court of Appeal:** The Court of Appeal conducted 28 circuits, and out of the 754 cases listed, 557 cases were resolved with a case clearance rate of 73.8%.
- **High court:** The high court conducted 51 circuits where 2,717 matters were heard and determined.
- **Employment and Labour Relations Court:** The ELRC court conducted 31 circuits where 309 matters were heard and determined.
- **Environment and Land Court:** Thirteen (13) circuits were conducted where a total of 492 cases were heard and determined.
- **Tribunals:** Tribunals conducted 36 circuits where 2,085 matters were heard and determined.

Service weeks

- **High Court:** The high court held 10 service weeks where 1,158 matters were heard and determined.
- **Employment and Labour Relations Court (ELRC) :** The ELRC court held 1 service week where 84 matters were heard and determined.

Rapid Results Initiatives

The high court held 12 RRIs at various high courts countrywide, where 1,585 matters were heard and determined.

Staffing to ensure efficiency in courts

- **High Court:** To enhance access to Justice, twenty (20) new judges were appointed and sworn in on May 14, 2024. Additionally, nine (9) Legal Researchers were recruited, posted and deployed to the high courts.
- **Small Claims Court:** The period under review saw the designation of thirty-two (32) Resident Magistrates as adjudicators bringing the total to 131.

- **Tribunals:** Two tribunals transitioned to the Judiciary, the Capital Markets Tribunal, and the National Examinations Appeals Tribunal bringing the total of Tribunals in the Judiciary to 23. In addition, the Judiciary facilitated the swearing-in of 39 chairpersons and members for twelve tribunals.

External Engagements

The Supreme Court of Kenya conducted a working visit to the Supreme Court of Rwanda, where they both engaged the Supreme in fruitful discussions on the role of the Apex Courts in upholding justice, human rights and constitutional integrity in their respective nations. The key areas covered included:

- i) Strengthening administrative and financial independence.
- ii) Judicial reforms in both Kenyan and Rwandan Supreme Courts.
- iii) Alternative Justice Systems both in Kenya and Rwanda (Gacaca Courts)

Judiciary Digital Strategy

i) Launch of the E-Filing System for all court stations

The eFiling system was activated in all the court stations, and a total of 493,536 cases were filed online through the eFiling platform as of May 2024. During the rollout of the e-filing exercise, 42 Judges, 220 Judicial Officers, and 750 registry staff were sensitized on their roles in the eFiling system, enhanced Case Tracking System features, and MS Office 365 speech-to-text solutions. Over 2,000 external stakeholders including advocates, prosecutors, state counsels, police officers, prison officers, business community, NGOs, children officers, and Probation Officers among others, were sensitized on their role in the e-filing system.

The eFiling System has eliminated the need for litigants and members of the public to travel to court premises to file and access case information at the registry. This has resulted in reduced adjournments, cost of travel, and time taken by litigants.

ii) Enhancement of the Case Tracking System

Continuous enhancement of Case Tracking System has been done to include new features such as:

- Case file transfer that enables continuous hearing even when the case has been reassigned to a different Judge/Judicial officer.
- Judgements & Rulings-This feature has provided a platform for Judges and Judicial Officers to publish court decisions that are available to litigants online and in real time without going to the court registries.
- Mapping of all Court Users – This feature has enabled all court users to be mapped through their unique identifier to all matters they are party to. This has improved real-time communication to the parties thus reducing adjournments, saving time, and eased case tracking.
- Auto-allocation of mention and hearing dates – This feature has automated the court diary ensuring that each matter is fairly allocated dates.
- Further, the Cause List Portal has been enhanced to provide virtual links for each Judge/Judicial Officer and alerts to the litigants. The system has continued to provide automated Fee assessment that has eliminated the problem of under and over assessment of court fees. The E-receipting process has also reduced the malady of fake receipts thus reducing revenue leakages

iii) **Transcription Services**

The Judiciary has established a National Transcription Centre where 1,294 transcripts have been produced and sensitized Office Administrators on speech-to-text solutions.

iv) **Digitization of Court Records**

A total of 1040 digitization agents were engaged and a total of 325,651 court files were scanned and uploaded to Case Tracking System.

v) **ICT Infrastructure**

The Judiciary continued to provide internet services in all the court stations, tribunals, and offices. In collaboration with the Communication Authority and ICT Authority, installed LAN Infrastructure in 42 sites and connected 76 sites to National Optic Fibre Network Backhaul Initiative (NOFBI) connectivity.

The enhanced infrastructure has enabled all court users to attend court sessions virtually without the need to travel to the court premises. This has resulted in reduced adjournments as well as savings on the cost of travel and time.

The National Council on the Administration of Justice

To strengthen the administration of justice at the grassroots, an additional 10 CUCs were established in various court levels bringing the total number of CUCs to 266 CUCs.

To enhance reforms and coordination in the justice sector, NCAJ developed various guidelines, strategies, and reports. These include the National Strategy on Justice for Children, 2023-2028, the Commercial Justice CUC guidelines, the SGBV CUC guidelines, NCAJ Communication Strategy, Standard Operating Procedures for Effective Undertaking of Service Delivery Initiatives in the Justice Sector, and Strategic Guiding Framework for Greening Kenya's Justice System.

2.1.4 Achievement of Targets

Specific targets, indicators and actual achievements for the FY 2021/22 to FY 2023/24 are summarized in Table 2.1.

Table 2.1 Analysis of Programme Targets and Actual Targets

Output	Delivery Unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
Programme: Dispensation of Justice									
Sub-Programme 1: Access to Justice									
Judicial Services	Judiciary	Case clearance rate - %	110	103	105	94	99	99	
		Reduction of case backlog aged 3 years and above - %	10	15	20	16	2.75	18	
		Maximum No. of Days taken to resolve election cases	180	180	-	N/A	180	-	
		No. of COA stations holding Circuits	4	4	10	2	4	2	
		No. of High Courts with Circuits	7	12	5	12	18	11	
		No. of ELC stations with Circuits	1	1	10	2	3	8	
		No. of ELRC stations with Circuits	4	4	4	3	4	6	
		No. of Tribunals with circuits	3	5	10	6	5	12	
		No. of mobile courts held	60	60	60	59	57	58	
		No. of Supreme Court sub registries established	2	2	0	2	0	0	
		No. of mediation registries established	10	15	3	12	17	3	
		Mediation settlement rate - %	65	65	65	51	51	55.9	
		No. of new mediators accredited							This brings the total number of accredited mediators to 1,612
		No. of new COA stations established & operationalised	-	2	1	0	0	0	Eldoret and Nakuru

Output	Delive ry Unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks	
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24		
Judicial Service s		No. of new High Courts Stations established & operationalised	0	4	10		2	1	Establishment and operationalization of Kapsabet High Court Station, vide Gazette Notice No. 656, 27/1/23	
		No. of new ELRC stations established & operationalised	2	2	2		2	1	Kakamega elevated to a fully-fledged Court station. Judge moved from ELRC Bungoma to Kakamega.	
		No. of ELC stations established & operationalised	2	2	2		11	0	Voi ELC	
		No. of new Magistrates' courts established & operationalised	3	12	5		0	3	Port Victoria, Etago, Malaba	
		No. of specialized courts established & operationalised	0	0			0	4	0	
		No. of new Kadhis' courts stations established & operationalised	1	1	1		0	1	5	Hola, Busia, Mashuru , Vihiga & Tongaren
		No. of Mobile Courts established	4	3	0		2	0	0	
		No. of new HC sub-registries established	1	2	5		0	2	0	Thika High Court Gazettement of Iten High Court – Gazette Notice No. 657, 27/1/23
		No. of new ELRC sub-registries established	2	1	2		0	1	0	

Output	Delive ry Unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
Simplif ied Court Process es		No. of ELC sub-registries established	0	2	5	0	2	1	
		No. of tribunals sub-registries established	0	4	7	8	8	3	
		No. of new small claims courts established	10	8	20	11	1	25	
		No. of EDR Practice Directions developed	4	1	1	3	0	0	Applied in last elections period
		No. of <i>pro-se</i> litigants' manuals for courts developed	0	0	1	0	0	0	
		Reviewed HC registry manual	0	1	1	0	0	1	
		No. of HC guidelines on handling children cases	0	0	1	0	0	1	
		Reviewed ELC Registry manual	0	1	1	0	1	1	
		ELRC procedure rules reviewed	0	1	1	0	1	1	
		Reviewed ELRC Registry manual	0	1	1	0	1	1	
		Small Claims court Registry Manual developed	0	1	1	0	0	0	In progress
		No. New COA ongoing Building	1	1	0	0	0	0	Design for the building completed
		No. of ongoing High Courts buildings completed (GOK)	8	5	4	8	2	0	Budget cut
		No. of ongoing Magistrates' courts buildings completed (GOK)	16	2	16	3	1	0	Budget cut
		No. of Courts of Appeal buildings rehabilitated/ Refurbished	1	1	0	1	1	0	Budget cut
		No. of High courts buildings rehabilitated/ Refurbished	2	9	3	7	5	2	Budget cut
		No. of Magistrates' courts buildings rehabilitated	12	20	40	19	10	28	Budget cut
		No. Stations with Solar System / Generators	1	10	6	-	5	9	

2.2 Analysis of expenditure trends for the FY (2021/22 – 2023/24)

2.2.1 Overall Expenditure Trends

The Judiciary's approved Budget allocations for FY2021/2022 was KShs. 18,560,644,108, KShs. 21,132,239,000 in FY2022/2023 and KShs. 22,422,000,000 in FY2023/2024. This represented a growth of 12% from FY2021/22 to FY2022/2023 and 6% growth from FY2022/2023 to FY2023/2024. The overall absorption rate was 94% in FY FY 2021/22 and 95% in FY 2022/23. However, this increased to 97% in FY2023/2024.

2.2.2 Analysis of Recurrent Expenditure

The approved recurrent budget allocation increased by 6% in FY 2023/24, from KShs. 19,232,239,000. in FY 2022/23 to Kshs 21,022,000,000, by 20% in FY 2022/23 from KShs. 15,968,320,385 to Kshs 19,232,239,000 and by 10% in FY 2021/22 from Kshs 14,575,278,582 in FY 2020/21 to kshs 15,968,320,385.

The share of compensation to employees over the total recurrent budget increased from 66% in FY 2022/23 to 67% in FY 2023/24 which is attributed to the recruitment of more judicial officers and staff to address the gaps in the staff establishment and enhance service delivery. The share of other recurrent budgets declined from 34% in FY 2022/23 to 33% in FY 2023/24. A breakdown of the recurrent expenditure by economic classification is shown in Table 2.2.

Table 2.2 Analysis of Recurrent Expenditure (KShs. Million)

Vote and Details	Economic Classification	Approved Budget Allocation			Actual Expenditure		
		2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
R1261	Gross	15,968	19,232	21,022	15,639	18,653	20,711
	AIA	-	-	-	-	-	-
	NET	15,968	19,232	21,022	15,639	18,653	20,711
	Compensation to Employees	10,081	12,438	13,921	10,049	12,356	13,920
	Transfers	-	-	-	-	-	-
	Other Recurrent	5,887	6,795	7,101	5,591	6,297	6,791
	<i>of Which...</i>						
	Utilities	167	154	166	122	148	161
	Rent	87	99	127	85	93	126
	Insurance	1,320	1,520	1,596	1,318	1,520	1,595
	Subsidies	-	-	-	-	-	-
	Gratuity	20	17	142	16	17	142
	Contracted guards and Cleaning Services	432	385	385	387	367	376
	Other Recurrent	3,861	4,620	4,685	3,663	4,152	4,391

2.2.3 Analysis of Development Expenditure

The development budget decreased by 26% in FY 2023/24 from KShs. 1,900,000,000 in FY 2022/23 to KShs 1,400,000,000, by 27% in FY 2022/23 from KShs 2,592,000,000 in FY 2021/22 to KShs. 1,900,000,000 and increased by 2% in FY 2021/22 from KShs 2,558,000,000 in FY 2020/21 to KShs 2,592,000,000.

The absorption rate for the development vote recorded at 70% in FY 2021/22, 77% in FY 2022/23 and declined to 66% in FY 2023/24. The low absorption on the development budget was as a result of lack of exchequer for the fourth quarter of FY 2023/24. The analysis of the development expenditure by category is provided in Table 2.3

Table 2.3 Analysis of Development Expenditure (KShs. Million)

Vote & Vote Details	Description	Approved Budget			Actual Expenditure		
		2021/22	2022/23	2023/24	2021/22	2022/23	2023/2024
9011	Gross	2,592	1,900	1,400	1,809	1,478	930
	GOK	1,595	1,900	1,400	995	1,478	930
	Loans	997	-	-	814	-	-
	Grants	-	-	-	-	-	-
	Local AIA	-	-	-	-	-	-
Totals		2,592	1,900	1,400	1,809	1,478	930

2.2.4 Absorption trends

Figure 1 shows the budgetary absorption rate and trends for the period 2021/22 to 2023/24. The overall absorption rate for FY 2021/22 was 94% and 2022/23 at 95% and a slight increase to 97% in FY 2023/24.

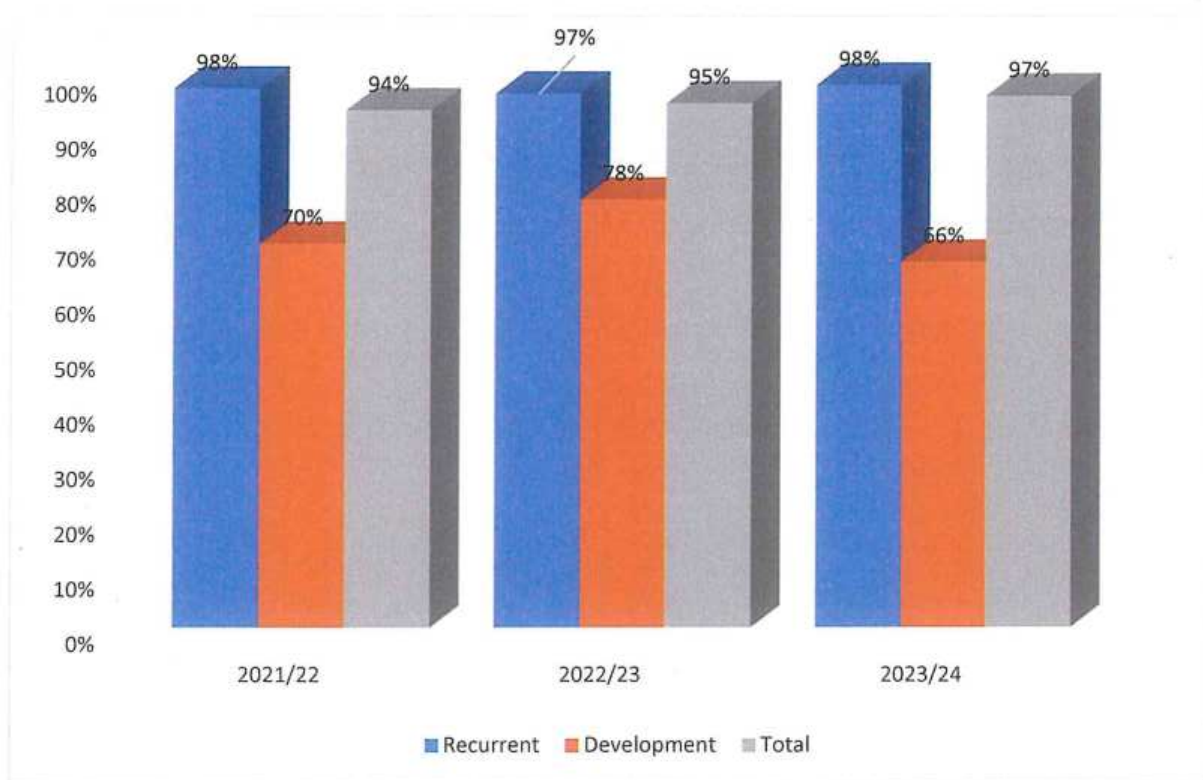


Figure 1.1 Trends in Budget Absorption

2.2.5 Analysis of Programme Expenditure

Judiciary's programme is Dispensation of Justice and has two sub-programmes: Access to Justice; and General Administration, Planning and Support services. The sub-program on Access to Justice which covers the core mandate of the Judiciary received a larger share of the budget at 69% over the three years under review. This is shown in Table 2.4.

Table 2.4 Analysis of Programme Expenditure (KShs. Million)

	Approved Budget			Actual Expenditure		
	2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
Programme: Dispensation of Justice	18,561	21,132	22,422	17,449	20,131	21,641
Sub-Prog. 1: Access to Justice	12,993	14,793	15,695	12,214	14,092	15,149
Sub-Prog. 2: Administration and Support Services	5,568	6,340	6,727	5,235	6,039	6,492
Total Vote	18,561	21,132	22,422	17,449	20,131	21,641

2.2.6 Analysis of Programme Expenditure by Economic Classification

Allocation for Compensation to Employees has been on an upward trend from KShs. 10 Billion in FY 2021/22, KShs. 12.5.0 Billion in FY 2022/23 to KShs. 13.9 Billion in FY2023/24. As a share of the total budget, this represented 54%, 59% and 62% for FY 2021/22, FY 2022/23 and FY 2023/24 respectively. The approved budget on use of goods and services was 28% in FY 2021/22, which increased to 29% 2022/23 and decreased to 26% in FY 2023/24. On the other hand, the proportion of Other Recurrent to total allocation decreased gradually over the three years as shown in Table 2.5.

Table 2.5 Analysis by Category of Expenditure: Economic Classification (KShs. Million)

Economic Classification	Approved Budget			Actual Expenditure		
	2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
Programme 1: Dispensation of Justice						
Current Expenditure						
Compensation to Employees	10,081	12,438	13,921	10,049	12,356	13,920
Use of goods & Services	5,157	6,032	6,225	4,911	5,788	5,914
Grants and Other Transfers	-	-	-	-	-	-
Other Recurrent	730	763	876	680	508	877
Capital Expenditure						
Acquisition of Non-Financial Assets	2,592	1,900	1400	1,809	1,478	930
Capital Grants to Govt. Agencies	-	-	-	-	-	-
Other Development	-	-	-	-	-	-
Total Program	18,561	21,132	22,422	17,449	20,131	21,641
Total Vote 9011	18,561	21,132	22,422	17,449	20,131	21,641

2.3 ANALYSIS OF CAPITAL PROJECTS BY PROGRAMME

The Judiciary has been implementing capital projects including constructions, rehabilitations and refurbishments of court buildings and Tribunal premises. During the reporting period all the projects were funded by GOK and their implementation was low due to budgetary constraints.

Table 2.6 Analysis of performance of capital Projects FY 2025/26– 2027/28

Project Code & Title	Financing			Geographic Location		Timeline		Cumulative Expenditure	Difference	Budget FY 2024/26	Proposed Allocation for FY 2025/26		Proposed Allocation for FY 2026/27		Proposed Allocation for FY 2027/28		REMA RKS
	Estimated Cost	GoK	Foreign	County	Sub-county	Start Date	Finish Date				GoK	Foreign	GoK	Foreign	GoK	Foreign	
1 Wang'uru Law Courts	72.55	72.55	0.0	Kirinyaga	Mwea	22 December 2022	May 21, 2024	27.12	45.43	13.50	1.00	0.0	1.06	0.0	1.11	0.0	Completed (Allocation to cushion for structural issues)
2 Completion of Phase 2-Eldama Ravine Law Courts	150.00	150.00	0.0	Baringo	Eldama Ravine	15 December 2022	30th June 2026	27	123.18	25.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
3 Completion of Marimanti	95.95	95.95	0.0	Tharaka Nithi	Marimanti	19 May 2023	30th June 2026	11	85.20	35.00	1.00	0.0	1.06	0.0	1.11	0.0	to be completed

25	Law Courts	JPIP Project-Completion of Makueni Law Courts	28.10	28.10	0.0	Makueni	Wote	March 3 2024	30th June 2026	-	28.10	5.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
26	Refurbishment for Children's court (Hurlingham)	Refurbishment for Children's court (Hurlingham)	40.00	40.00	0.0	Nairobi	Kilima	01/07/2025	30th June 2027	-	40.00	0.00	1.00	0.0	35.00	0.0	100.11	0.0	To be advertised in April 2026
27	Construction of Mbita Law Courts	Construction of Mbita Law Courts	220.00	220.00	0.0	Homa Bay	Mbita	15/03/2017	30th June 2028	-	220.00	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Submission for Geotechnical and Topographical assessment to commence 2025/26 FY. g
28	Construction of Marsabit Law Courts	Construction of Marsabit Law Courts	420.00	420.00	0.0	Marsabit	Laisamis	17/03/2017	30th June 2029	-	420.00	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Submission for Geotechnical and Topographical assessment to commence

29	Construction of Amagoro Law Courts	230.00	230.00	0.0	Busia	Amagoro	13/03/2017	30th June 2029	-	230.00	0.00	1.00	0.0	100.06	0.0	185.87	0.0	Completion works to commence 2025/26 FY
30	Construction of Kabamet Law Courts	260.00	260.00	0.0	Baringo	Baringo Central	17/03/2017	30th June 2029	-	260.00	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Completion works to commence 2025/26 FY
31	Construction of Homabay Law Courts	427.00	427.00	0.0	Homabay	Homabay Town	13/03/2017	30th June 2029	100.58	326.42	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Completion works to commence 2025/26 FY
32	Proposed Completion of Mombasa Law Courts	200.00	200.00	0.0	Mombasa	Mvita	01/07/2020	30th June 2029	-	200.00	0.00	0.00	0.0	0.00	0.0	0.00	0.0	Completion works to be commenced in 2025/26 FY by a

33	Proposed Completion of Garissa Law Courts	40.00	40.00	0.0	Garissa	Garissa Town	01/07/2020	30th June 2027	-	40.00	0.00	1.00	0.0	40.00	0.0	0.0	100.11	0.0	retrofitting specialist contractor
34	Refurbishment of Kiambu law courts	225.00	225.00	0.0	Kiambu	Kiambu Town	01/07/2024	30th June 2029	-	225.00	0.00	1.00	0.0	50.00	0.0	0.0	100.11	0.0	Completion works to commence 2025/26 FY
35	Construction of Kisii High Court	1,000.00	1,000.00	0.0	Kisii	Bonchari	01/07/2022	30th June 2030	-	1,000.00	0.00	0.00	0.0	0.00	0.0	0.0	600.00	0.0	New
36	Construction of Kericho High Court	1,000.00	1,000.00	0.0	Kericho	Ainamoi	01/07/2024	30th June 2030	-	1,000.00	0.00	0.00	0.0	0.00	0.0	0.0	0.00	0.0	New
37	Retrofitting of Kericho High Court	150.00	150.00	0.0	Kericho	Ainamoi	01/07/2024	30th June 2030	-	150.00	0.00	1.00	0.0	50.00	0.0	0.0	200.11	0.0	Retrofitting works to commence 2025/26 FY
38	Construction of Perimeter	15.00	15.00	0.0	Lamu	Lamu West	01/07/2023	30th June 2027	-	15.00	0.00	0.00	0.0	0.00	0.0	0.0	0.00	0.0	Completion works

49	ICT - Judiciary Digital Strategy	6,385.70	6,385.70	0	N/A	N/A	01/07/ 2019	30/06/ 2030	224.92	6,160.78	342.50	600.00	0	636.00	0	967.80	0
50	Security Scanners	600.00	600.00		N/A	N/A	01/07/ 2019	30/06/ 2030	-	600.00	0.00	100.00		106.00		111.30	
51	Acquisitio n of office sace	1,200.00	1,200.00				01/07/ 2025		-	-	0.00	547.10		652.90			
52	Ford Foundatio n support to Judiciary	118.90	-						-	-	44.50	32.89		24.05		17.55	
	TOTAL	37,565.55	37,436.65	0.00					871.53	35,375.12	801.40	2,279.99	0.00	3,576.95	0.00	5,197.55	0.00

2.4 PENDING BILLS

Judiciary's pending bills for the period under review as at the end of the FY 2023/24 are as

Table 2.7 Summary of Pending Bills

Type/Nature	Due to Lack of Exchequer			Due to Lack of Provision		
	2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
1. Recurrent	95	0	413	15	266	
Compensation of Employees	-	-	-	-	-	-
Use of goods and Services	95	0	413	15	266	-
Social Benefits	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
2. Development	113	103	398	0	245	
Acquisition of Non-Financial Assets	113	103	398	-	169	
Use of goods and Services	-	-	-	-	76	
Others	-	-	-	-	-	-
Total Pending Bills	208	103	811	15	511	

2.5 SUMMARY OF COURT AWARDS

Judiciary has had several court awards for various contracts which still remain unpaid to date. The reason for non-payment is attributable to inadequate funding. *Table 2.8* below shows a summary of the pending bills by close of the review period.

Table 2.8 Summary of Court Awards

	Details of the Award	Date of Award	Amount	Payment to Date	Balance	
2.	Land Mark Holdings	11 th March 2019	169,244,858	100,000,000	69,244,858	Balance due to Budget Cuts.
	Total		169,244,858	100,000,000	69,244,858	

CHAPTER THREE

3. MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2025/26 – 2027/28

3.1 PRIORITIZATION OF PROGRAMMES AND SUB-PROGRAMMES

This chapter provides detailed information on the Judiciary's programme and two sub-programmes with their outcomes, outputs for the specific priority areas for the MTEF period 2025/26– 2027/28. This further includes the respective key performance indicators (KPIs) for the expected outputs. The targets and actual achievements for the FY 2023/24 have also been included in the report, while targets for 2024/25 are used as the baseline for the identified planned outputs for the outer years.

3.1.1 Programmes and their Objectives

The Judiciary will continue to prioritize the dispensation of justice programme, and the two sub-programmes during the MTEF period FY 2025/26– 2027/28. The dispensation of justice programme focuses on realization of the Judiciary's constitutional mandate articulated in **Article 159 inter alia; 'expeditiously dispense justice to all irrespective of status, promote alternative disputes resolution mechanisms, administer justice without undue regard to procedural technicalities and, protect and promote the purpose and principles of the Constitution'.**

3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs, and Key Performance Indicators for the Sector

The dispensation of justice programme comprises two sub-programmes. The first sub-programme is Access to Justice whose expected outcome is enhanced delivery of justice with improved physical access as well as procedural facilitation. The second sub-programme is the General Administration, Planning and Support Services whose expected outcome is enhanced efficiency and effectiveness in provision of administrative and support services.

Under the two broad sub-programmes, other specific interventions and initiatives with diverse outputs, are prioritised for implementation by different delivery units of the Judiciary. The priority areas for implementation under the detailed sub-programmes are primarily drawn from the Social Transformation through Access to Justice (STAJ) Vision.

3.1.3 Programmes by Order of Ranking

The Judiciary has only one programme, "Dispensation of Justice".

Table 3.1 provides detailed information on the two sub-programmes and their outcomes, outputs for the specific priority areas for the MTEF period 2025/26– 2027/28.

Table 3.1 Programme/Sub-Programmes, Outcome, Outputs and Key Performance

Output	Key Performance	Target	Actual	Target Achievement (Baseline)	Target	Target	Target	Remarks
Indicator		2023/ 24	2023/24	2024/ 25	2025/26	2026/27	2027/28	
Programme: Dispensation of Justice								
Sub-Programme 1: Access to Justice								
Judicial Services	Case clearance rate - %	103	99	103	110	110	110	
	Reduction of case backlog aged 3 10 years and above - %	18	18	15	15	10	10	Positive effect of service weeks held, court circuits and RRI by new judges
	Maximum No. of Days taken to 180 resolve election cases	150	150	n/a	n/a	n/a	180	No election was conducted in the year
	No. of Circuits Held by Supreme 1 court	0	0	1	1	1	1	
	No. of COA Circuits	28	28	28	28	28	28	
	No. of High Court Circuits	51	51	51	51	51	51	

Output	Key Performance Indicator	Target	Actual Achievement	Target (Baseline)	Target			Remarks
		2023/ 24	2023/24	2024/ 25	2025/26	2026/27	2027/28	
	No. of ELC Circuits	13	13	13	13	13	13	
	No. of ELRC Circuits	31	31	31	31	31	31	
	No. of Tribunals circuits	28	36	28	28	30	30	
	No. of mobile courts in operation	60	57	60	60	60	60	
	No. of Supreme Court sub registries established	0	0	0	1	1	1	
	No. of COA sub registries established	1	0	1	1	1	1	
	No. of mediation registries established	15	9	10	11	11	11	
	Mediation settlement rate - %	55	55.9	50	60	65	65	
	No. of new mediators accredited	200	382	200	300	320	330	
	No. of new High Courts Stations established & operationalised	10	3	1	1	1	2	Iten, mararal, Lamu, wajir, mandera
Judicial Services	No. of new ELRC stations established & operationalised.	2	0	1	1	1	1	
	No. of ELC stations established & operationalised	3	3	3	3	3	3	

Output	Key Performance	Target	Actual Achievement	Target (Baseline)	Target			Remarks
		2023/ 24	2023/24	2024/ 25	2025/26	2026/27	2027/28	
	Indicator							
	No. of new Magistrates' courts established & operationalised	5	3	3	3	3	3	
	No. of new Kadhis' courts established & operationalised	1	5	1	1	1	1	
	No. of new Mobile Courts established	3	0	3	0	0	0	
	No. of new HC sub-registries established	3	2	2	2	2	2	
	No. of ELC sub-registries established ⁱ	5	1	3	3	3	3	
	No. of tribunals sub-registries established	7	3	7	2	2	2	
	No. of new small claims courts established	20	25	20	20	20	20	
	NCAJ Annual administration of Justice Report Published	1	1	1	1	1	1	
	Number of New CUCs established as per operationalised knew courts	30	17	30	30	30	30	

Output	Key Performance Indicator	Target	Actual Achievement	Target (Baseline)	Target			Remarks
	Indicator	2023/ 24	2023/24	2024/ 25	2025/26	2026/27	2027/28	
	No. of Judiciary desks established in Huduma Centres			10	12	12	12	
	No. of court files digitized	76,740	25,651	76,740	76,740	76,740	76,740	
	No. of court stations connected with solar power		8	5	5	5	5	
Simplified Court Processes	No. of SGBV courts established	2		5	2	2	2	
	No. of HC guidelines on handling children cases	0	0	1	0	0	0	
Court Facilities	% completion of New Supreme Court Building	1	0	0	10	30	80	
	% completion of COA Complex ongoing	1	0	0	10	30	80	
	No. of ongoing High Courts buildings completed	4	0	<u>16</u>	<u>12</u>	<u>10</u>	10	Narok, Milimani, Meru, Kwale, Voi, Wajir, Olkarao,
	No. of ongoing Magistrates' courts buildings completed	16	2	<u>1</u>	<u>9</u>	<u>9</u>	10	Eldam Ravine, Marimanti, Mavoko, Mandera, Githongo, Kandara, Habaswen, Takaka Kadhis
	No. of residential units for judge's constructions ongoing.	3	1	3	2	2	2	Budget cuts

Output	Key Performance	Target	Actual Achievement	Target (Baseline)	Target	Target	Remarks
	Indicator	2023/ 24	2023/24	2024/ 25	2025/26	2026/27 2027/28	
	No. of High courts buildings rehabilitated/ Refurbished	3	2	20	20	20	
	No. of Magistrates' courts buildings rehabilitated / Refurbished	40	28	50	50	50	
	Supply and installation of alternative power supply – generators & solar	6	9	10	20	20	22
Sub- Programme 2: General Administration, Planning and Support Services							
Administration Services	Number of vehicles procured/ leased	40	56	41	40	50	50
	Performance Measurements Report Published	1	1	1	1	1	1
	State of the Judiciary and Administration of Justice Report (SOJAR) Published	1	1	1	1	1	1
	No of Risk Management Policy Developed	1	0	1	0	0	0
	No. of Annual Caseload Statistics Reports Produced	1	1	1	1	1	1
ICT Services	Court stations with e-filing - %	25	100	50	0	0	0

Output	Key Performance Indicator	Target 2023/ 24	Actual Achievement 2023/24	Target (Baseline) 2024/ 25	Target			Remarks
					2025/26	2026/27	2027/28	
	Digitized court records - %	80	71	100	100	100	100	
	No. of courtrooms with 50 transcription solution	50	50	70	100	150	200	
	No. of court stations with Video 50 conferencing kit			70	90	137		
	No. of digital mobile courts established				0	0	0	

- ¹ ELC Circuit Courts established in Garissa, Chuka, Kabarnet, Nyandarua, Voi and Vihiga
- ¹ ELCRC Courts with Circuit are Machakos, Malindi, Kitale, Bungoma, Meru, Kisii and Kericho
- ¹ ELC Courts established in Naivasha, Nyandarua and Voi isiolo ,thika
- ¹ High Court Sub-registries established in Mandela and Maralal
- ¹ ELC Sub-registries established in Lodwar

3.2 ANALYSIS OF JUDICIARY RESOURCE REQUIREMENTS VERSUS ALLOCATION

The Judiciary's approved budget allocation in FY 2024/25 is KShs. 22.7 Billion of which KShs. 21.8 Billion is for the recurrent vote and at KShs. 0.816 Billion for the development vote. This is the net position following the budget changes during FY 2024/24 Supplementary Estimates No I and II. On the other hand, the Judiciary's established resource requirements for the FY 2025/26 was KShs. 40.10 Billion with KShs. 31.62 Billion being Recurrent and KShs. 8.48 Billion being Development.

3.2.1 Recurrent Resource Requirements and Allocations

Table 3.2 shows the analysis of recurrent resource requirements for FY 2025/26 by economic classification. The recurrent requirements are to cater for among others: Clearance of case backlog; Establishment of new courts; Automation of court processes; Facilitation of special benches and circuits, mobile courts; Leasing of motor vehicles for judges and court stations; Recruitment of judicial officers and staff; and Operational & Maintenance (O&M) cost. In addition, A-I-A has also been introduced in the budget.

Table 3.2 Sector and Sub-sector Recurrent Requirements/Allocations (KShs. Million)

VOTE R 1261	Approved Estimates	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2027/28	2025/26	2026/27	2027/28
Gross	21,894	31,617	34,779	38,257	24,603	25,657	26,899
AIA	0	0	0	0	366	13	13
NET	21,894	31,617	34,779	38,257	24,237	25,644	26,886
Compensation of Employees	15,209	20,478	22,525	24,778	16,134	16,252	17,064
Grants and Transfers	-	-	-	-	13	13	13
Other Recurrent	6,685	11,139	12,254	13,479	8,456	9,392	9,821
<i>of which</i>							
Utilities	169	279	306	337	214	237	248
Rent	133	200	220	242	168	187	195
Insurance	1,519	1,934	2,128	2,341	1,921	2,134	2,232
Subsidies	-	-	-	-	-	-	-
Gratuity	78	2	62	188	99	110	115
Contracted Guards & Cleaning Services	446	636	700	770	564	627	655
Other Recurrent	4,340	8,086	8,838	9,601	5,490	6,097	6,376
Sub-Total	21,894	31,617	34,779	38,257	24,603	25,657	26,899

3.2.2 Development Resource Requirements and Allocations

Resource requirement for the development vote for FY 2025/26 stands at KShs. 8.48 Billion as shown in *Table 3.3*. This amount is required for the completion of ongoing capital projects. The allocation provided for FY 2024/25 is KShs. 0.771 Billion and a Grant from the Ford Foundation which was introduced under FY 2024/25 Supplementary Estimates No II.

Table 3.3 Sector and Sub-Sector Development Requirements/Allocations (Amount KShs. Million)

VOTE D 1261	REQUIREMENT				ALLOCATION		
	2024/25	2025/26	2026/27	2027/28	2025/26	2026/27	2027/28
Gross	816	8,479	9,327	10,260	2,280	3,577	5,198
GOK	771	8,479	9,327	10,260	1,700	2,900	5,180
A-I-A	-	-	-	-	547	653	
Loans							
Grants (Ford Foundation)	45	-	-	-	33	24	18
Loan/AIA	-	-	-	-			
Sub-Total	771	8,479	9,327	10,260	2,280	3,577	5,198

3.2.3 Resource Requirements by Programme and Sub-Programmes

Table 3.4 Shows the resource requirements for the Judiciary during the MTEF period. The established resource requirement is KShs. 40.1 billion in the FY 2025/26, with the requirement rising to KShs. 44.11 billion in the FY 2026/27 and KShs. 48.5 billion in the FY 2027/28.

Table 3.4 Analysis of Programmes and Sub-Programmes Current and Capital) Resource Requirements (Amount KShs. Million)

Programmes	Approved Budget 2024/2025			Projections (Requirements) 2025/2026			2026/2027			2027/2028		
	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total
Programme - Dispensation of Justice												
Access to Justice	15,326	816	22,710	22,132	5,936	28,069	24,346	6,529	30,875	26,780	7,182	33,962
Administration and Support Services	6,568	571	15,897	9,484	2,543	12,027	10,434	2,798	13,232	11,477	3,078	14,555
TOTAL PROGRAMME	21,894	245	6,813	31,617	8,479	40,096	34,779	9,327	44,106	38,257	10,260	48,517
TOTAL VOTE	21,894	816	22,710	31,617	8,479	40,096	34,779	9,327	44,106	38,257	10,260	48,517

The Access to Justice Sub-Program, which encompasses development of court infrastructure and automation, takes over 70% of the projected resource allocation at KShs.15.3 billion against the projected resource requirements in FY 2025/26 of KShs. 28.1 billion. Table 3.5 shows the analysis of the allocation per sub-program.

Table 3.4 Analysis of Programmes and Sub-Programmes Allocation (Amount KShs. Million)

PROGRAMMES	2024/2025			2025/2026			2026/2027			2027/2028		
	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total
Programme - Dispensation of Justice												
Access to Justice	15,326	571	15,897	17,222	1,596	18,818	17,960	2,504	20,464	18,829	3,638	22,468
TOTAL SUBPROGRAMME I	15,326	571	15,897	17,222	1,596	18,818	17,960	2,504	20,464	18,829	3,638	22,468

PROGRAMMES	2024/2025			2025/2026			2026/2027			2027/2028		
	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	Total
Administration and Support Services	6,568	245	6,813	7,381	684	8,065	7,697	1,073	8,770	8,070	1,559	9,629
TOTAL SUB PROGRAMME II	6,568	245	6,813	7,381	684	8,065	7,697	1,073	8,770	8,070	1,559	9,629
Dispensation of Justice	21,894	816	22,710	24,603	2,280	26,883	25,657	3,577	29,234	26,899	5,198	32,096
TOTAL VOTE	21,894	816	22,710	24,603	2,280	26,883	25,657	3,577	29,234	26,899	5,198	32,096

3.2.4 Resource Requirements and Allocations to Programme and Sub-Programmes by Economic Classification

Compensation of employees takes the largest share at 51% of resource requirements followed by other recurrent at 27% due to the Judiciary's nature of operations which is largely service-based. The remaining 22% of the resource requirements is shared among social benefits, and acquisition of non-financial assets. Detailed information on analysis of programme expenditure requirements versus allocation by economic classification and the allocations follow the same trend as shown in *Table 3.6*.

Table 3.5 Programmes and Sub-Programmes by Economic Classification (KShs. Million)

ECONOMIC CLASSIFICATION	2024/25			REQUIREMENT			ALLOCATION		
	2024/25	2025/26		2026/27	2027/28		2025/26	2026/27	2027/28
Programme 1									
Current Expenditure	21,894	31,617		34,779	38,257		24,603	25,656	26,899
Compensation of Employees	15,209	20,478		22,526	24,778		16,134	16,941	17,788
Use of Goods and Services	6,390	10,187		11,146	12,152		7,601	7,810	8,162
Grants and Transfers	-	-		-	-		13	13	13
Other Recurrent	295	952		1,107	1,327		869	906	950
Capital Expenditure	816	8,479		9,327	10,260		2,280	3,577	5,198
Acquisition of Non-Financial Assets	771	8,229		9,052	9,957		1,633	2,794	5,027

ECONOMIC CLASSIFICATION	2024/25			2025/26		REQUIREMENT		2027/28			ALLOCATION		
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Capital Grants to Government Agencies													
A-I-A													
	45	-	-	-	-	-	-	-	-	-	33	24	18
											547	653	
Other Development	0	250	275	303							67	106	153
Total Programme	22,710	40,096	44,106	48,517							26,883	29,234	32,096

CHAPTER FOUR

4. CROSS-SECTOR LINKAGES , EMERGING ISSUES, AND CHALLENGES

4.1 Cross Sector Linkages

- Judiciary in fulfilling its mandate, collaborates with several state agencies from both the National and County governments. The institution interacts with players in Infrastructure and ICT, The Justice Sector Agencies, Land and Environment, National Security, Social Protection and the Economic Sector.
- The Judiciary through NCAJ undertakes initiatives for criminal and civil justice reform, access to justice for vulnerable groups, capacity improvement, CUC activities and justice sector monitoring and evaluation.
- In partnership with the Government of Kenya and with the intent on leveraging on the already established Huduma Centers, the Judiciary has set up service desks at these centers, aimed at offering court services thus bringing justice closer to the people.
- The Judiciary in collaboration with the Ministry of Information, Communications and the Digital Economy has rolled out Ajira Programme in all court stations to undertake transcription of court proceedings, scanning and digitizing of court records, and in essence creating critical job opportunities for the youth of Kenya.

4.2 Emerging Issues

The Judiciary is aware that additional issues that may or may not be directly related to its core activities may have an impact on its capacity to meet the goals outlined in this report. This section addresses issues that should be considered in the process of planning for the next MTEF period.

i) Growth in use of Small Claims Courts

Small Claims Courts roll out across the country has been positively embraced by Kenyans who view the expeditious disposal of their cases as a critical component of access to justice. This has seen a surge in cases filed in these courts due to its rapid resolution turnaround time.

Its therefore paramount to increase resource allocation to facilitate the creation of these courts in every sub-county and employ adjudicators to preside over the small claims court as envisioned under Small Claims Court Act. Currently, magistrates have been designated to

preside over these courts thereby straining the limited number of magistrates available to hear and determine cases in the magistrates' courts.

As articulated in the Act, the small claim court hear and determine cases within 60 days of filing. However, appeals are not determined as fast. Therefore, increase in resource allocation will also equip the High Court to expeditiously deal with appeals from these courts as anticipated.

ii) *The posterity of Court annexed mediation*

The roll out of court annexed mediation has undoubtedly been one of the key success stories of the Judiciary in the past 6 years. Under the program, suitable court cases are referred to accredited mediators to assist the parties reach an amicable settlement that suits their needs.

These mediators are currently being given an honorarium as pay for their services. An emerging issue of concern is how this program can be sustained going into the future considering that many cases are being referred to mediation. The amount being paid to the mediators is minimal however there is need to explore ways of sustaining the program for posterity.

iii) *Challenges to the optimal implementation of the Judiciary Fund.*

The Judiciary Fund was operationalized in July last year. Its implementation has however revealed that there is need for legal reforms to address the obstacles that are hindering the effective realization of its purpose as envisaged in the Constitution

iv) *New Legal Frontiers:*

Globalization has brought forth new legal dimensions in the legal, ethics and governance, socio-economic rights, telecommunications environment such as cyber-crimes, international organised crime, lesbianism, gay, transgender, bisexuals and queer rights, climate change, artificial intelligence, among others. The Judiciary needs to invest in appropriate infrastructure, training and research that is geared towards growing indigenous jurisprudence and strengthening institutional capacity to meet the emerging needs. The Judiciary also needs to position itself to take advantage of artificial intelligence to develop an online dispute resolution mechanism. This will require a commensurate budgetary allocation to the Judiciary.

v) *Alternative Justice System:*

The Alternative Justice System aims at providing different forms of dispute resolution mechanisms including traditional approaches as long as they do not contravene the Constitution. AJS is expected to be affordable with minimal formalities, expeditious, less

adversarial and the remedies are diverse. The Judiciary is promoting AJS as means of decongesting the courts and reducing case backlog and will therefore require funding to mainstream AJS in courts and, sensitise and build capacity in communities.

vi) *Prioritization of Security*

The Judiciary, tasked with interpreting and upholding the law, plays a pivotal role in safeguarding the rights and freedoms of individuals, as well as maintaining peace and order within society. Yet, it continues to face an array of security threats, which can compromise its integrity and the trust it commands. Judges and Judicial officers are often the targets of intimidation, harassment, or violence due to the sensitive nature of the cases they preside over. By prioritizing physical security measures, including enhanced protection protocols, secure court environments, and personal security, the Judiciary will ensure that its officers can perform their duties without fear or coercion. Prioritizing security within the Judiciary is not about protecting judges, Judicial Officers, staff, its infrastructure or assets; it is about preserving the very foundation of justice.

vii) *Uniformity of Technology for Justice Administration:*

One of the most significant benefits of incorporating technology into justice dispensation is the improvement in access to justice. Through digital platforms like ERP, CTS, virtual hearings, and e-filing, litigants can now engage with the court system from virtually anywhere. This shift is critical to timely access to justice. There is therefore the need to increase funding for technological advancements to ensure justice is accessible to all and incorporate all justice administration players in the automation of justice dispensation processes. Recommended measures to optimize use of technology include training staff and creating awareness among litigants on the use of ICT, Inclusion of police and the prison department in the e-filing systems.

viii) *Optimizing the Judiciary's Organizational Structure:*

Adequate funding is paramount for full implementation of the Judiciary's Organizational structure which is geared towards increased human capital for effective justice dispensation. Targeted measures to undertake include recruitment and establishing the optimal number of judges, judicial officers, and judicial staff to support the mandate of the Judiciary, enhancing the Judiciary's human capital development initiatives to focus on new and emerging frontiers that support the operations of the Judiciary.

ix) *Promoting access to justice for the vulnerable groups:*

Promoting access to justice for vulnerable groups requires systemic reforms, targeted initiatives, and a commitment to equality and fairness. The Judiciary has and continues to proactively undertake initiatives to meet justice needs for the vulnerable and marginalized groups within the country. Insufficient funding however curtails the implementation of these initiatives as envisioned.

4.3 Challenges

1. *Insufficient Funding:*

The Judiciary has been receiving less than half of its budgetary requirements. This shortfall has grossly affected the implementation of critical programs such as

- a) the construction of courts, facilitation of benches and service weeks, operationalization of specialized courts such as Small Claims Courts and Gender Justice Courts, expanding Children Courts, mainstreaming of Court Annexed Mediation and Alternative Justice System, and sustenance of the *pro bono* scheme.
- b) The Judiciary is also unable to recruit an adequate number of Judges, Judicial officers, and staff to effectively handle the workload.
- c) The NCAJ is funded as a spending unit under the Judiciary and therefore, only the secretariat operations and CUCs are provided for. This is in spite of the fact that NCAJ's core mandate is focused on the whole justice chain and is carried out through working committees which comprise membership from the member agencies.
- d) The automation of various processes through applications such as CTS, E-filing, and ERP.

2. *Lack of uniformity in the pace at which the justice sector players are implementing digitization.*

Judiciary has made big strides in the recent past in the implementation of its digital strategy and leveraging on technology in dispensation of justice. The ultimate goal of enhancing access to justice through ICT may be hindered if the pace at which the key players in the justice sectors is not improved.

Litigants are being left behind due to challenges in connectivity, source of power and access to ICT enabled gadgets like smart phones. Some key players are yet to put policies in place to

enhance the uptake of ICT as an enabler of justice; and in some cases, the ICT platforms being deployed are not harmonized with those of the other stakeholders.

3. *Legal Gaps:*

Pursuant to the provisions of Article 169(1)(d) of the Constitution of Kenya 2010, the tribunals comprise of the subordinate courts. The operations of some of the tribunals that have been transferred to the Judiciary were anchored under the various ministries. However, upon transition, there is lack of a legal framework anchoring these operations within the Judiciary. Therefore, the enactment of the Tribunal Bill needs to be fast-tracked in order to address these legal gaps.

4. *Mental Wellness Challenges*

The mental wellness of judiciary staff is an increasingly important issue that demands attention. The Judiciary personnel are subjected to heavy caseloads, exposure to traumatic cases, and the constant pressure to deliver fair and timely judgments that can take a significant toll on their mental health. Judiciary personnel should be educated about the importance of mental wellness and the signs of burnout, stress, anxiety, and depression. The Judiciary has and continues to initiate measures to offer mental health support to its personnel. However more needs to be done like organizing regular workshops, seminars, and training on mental health awareness which can help normalize discussions around mental wellness. It is therefore prudent to allocate funds sufficient funds to mental wellness initiatives.

5. *Decentralization of tribunals*

Currently, all tribunals are located in Nairobi with occasional circuits to the outer regions. This hampers access to justice to litigants outside Nairobi's jurisdiction. There is a need, therefore, for the tribunals to be decentralized in strategic regions to enhance access to justice.

CHAPTER FIVE

5.0 CONCLUSION

The priorities for FY2025/26 and medium-term budget are aimed at expeditious dispensation of justice which is the key focus for the Judiciary. The initiatives include;

1. Increase of Case Clearance Rate (CCR) from the current baseline of 99% to 110% in the FY 2025/26 is poised to accelerate delivery of justice in courts and tribunals.
2. Clearance of at least 35% of case backlog aged 3 years and above will be done through service weeks, RRI and court circuits.
3. Leveraging on the digital strategy in automating court and administrative operations and processes, towards enhancing efficiency, effectiveness and timeliness in service delivery.
4. Expansion of Small Claims Courts so as to decongest the Magistrate courts, thereby reducing backlog and enhancing efficiency. Further, the accrued efficiency in handling matters before the SCCs will contribute to the government's objective of enhancing ease of doing business for SMEs.
5. Completion of the ongoing court constructions to enhance physical access to justice. Establishment of new sub-registries as well as conducting circuit sessions by superior courts and mobile court stations under the Magistracy courts so as to enhance expeditious delivery and access to justice.
6. Establishment of 36 SGBV courts and 100 child friendly courts will enhance access to justice for vulnerable groups.
7. Establishment of additional 33 CAM registries in court stations and accreditation of 950 mediators thus increasing mediation settlement rate by 65%.
8. The resources required to achieve the above initiatives has been established at approximately KShs. 40.1 Billion where KSh. 31.6 is for recurrent while KShs. 8.4 B is for the development Vote for the FY 2025/26. Therefore, Judiciary's budget allocation which has over the medium-term period averaged KShs. 20 Billion annually against resource requirements of KShs. 40 Billion needs to be enhanced.

CHAPTER SIX

6.0 RECOMMENDATIONS

1. **Resources:**

- a. Increase resource allocation to the Judiciary to facilitate recruitment of optimal human resource, expansion and completion of court infrastructure, digitisation and automation of court processes and registries, mainstreaming Court Annexed Mediation and roll-out of Small Claims Courts and decentralization of Tribunals.

2. **Automation:** Implement a more focused but comprehensive approach to automation in the Judiciary, which should include: anchoring use of ICT in the dispensation of justice in legislation; improved ICT infrastructure, enabling policies and enhanced internet services. This should be complemented by an all-inclusive stakeholder engagement to promote efficiency.

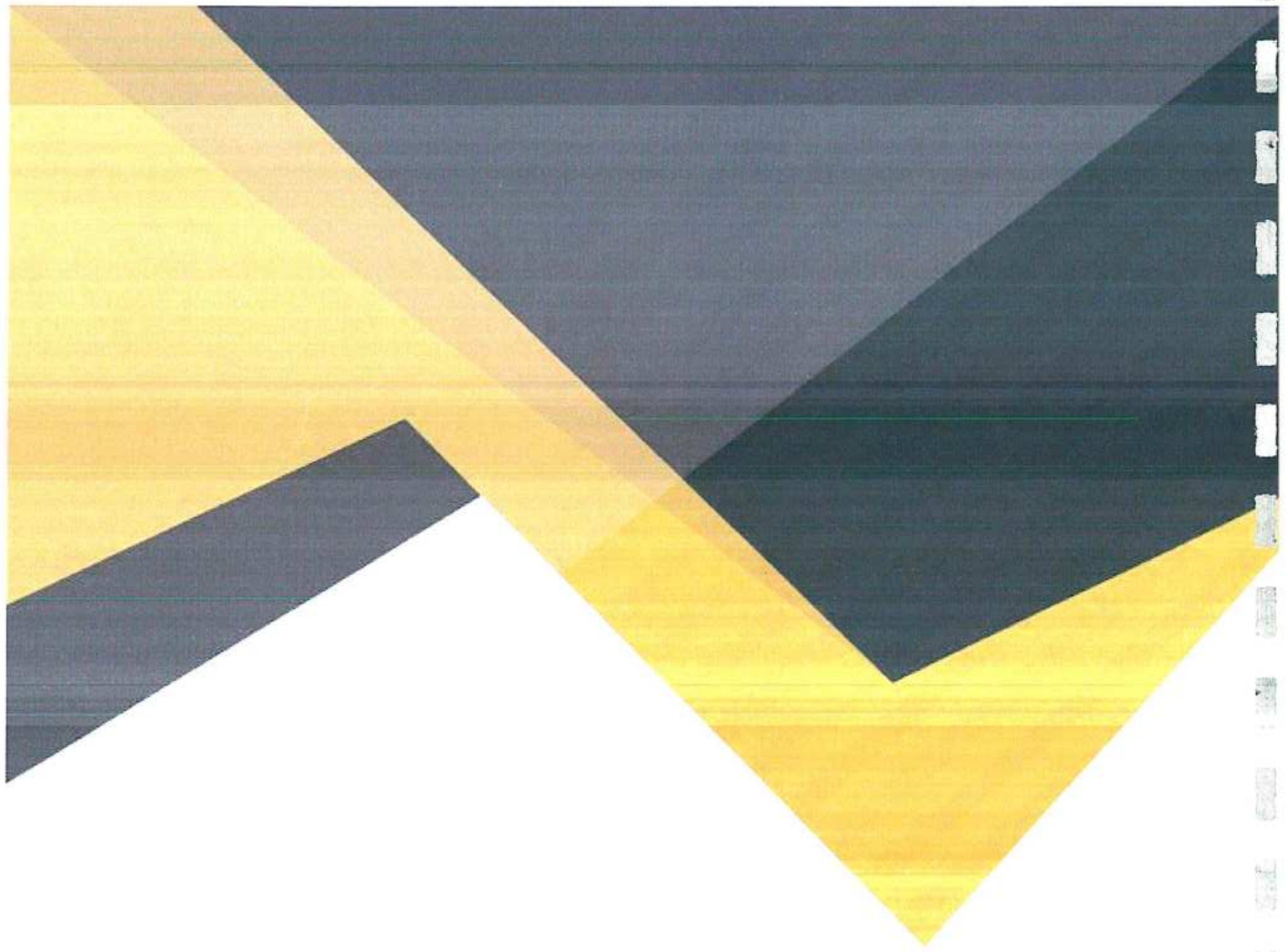
3. **Tribunal Bill:** There is need to fast track the enactment of the Tribunal Bill to facilitate the transitioning and operationalisation of the Tribunals in the Judiciary, and the speedy resolution of the pending litigation at the Court of Appeal.

4. ***Tribunals should be decentralized from Nairobi to enhance access to justice across the country.***

5. Allocate resources specifically to hire case managers to handle pre-trial procedures and preliminary inquiries in Children cases. This will ensure that the zero-adjourment policy is achieved, all matters listed for hearing proceed and in the long run reduce case backlog.

6. The digital platforms being deployed by the Judiciary, prisons department, and ODPP should be harmonized to ensure seamless exchange and integration of information relating to criminal cases.

7. Partner with stakeholders like county governments to establish ICT centers/hubs where members of public are enabled to participate in virtual courts and e-filing.



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REPUBLIC OF KENYA



THE JUDICIARY

Programme Based Budget (PBB) of FY 2025/26 and the Medium-Term Budget

APRIL, 2025

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PROGRAMME PERFORMANCE BASED BUDGETS (PBB)

Vote No: 1261 The Judiciary

Part A: Vision

To be an independent institution of excellence in the delivery of justice to all.

Part B: Mission

To administer justice in a fair, timely, accountable and accessible manner, uphold the rule of law, advance indigenous jurisprudence and protect the Constitution.

Part C: Performance Overview and Rationale for Funding

C.1 Mandate of the Judiciary

The core mandate of the Judiciary is resolution of disputes. It is guided by the following principles as stipulated under Article 159 of the Constitution: -

- a) Justice shall be done to all irrespective of status;
- b) Justice shall not be delayed;
- c) Alternative forms of dispute resolution including reconciliations, mediation, arbitration and traditional dispute mechanism shall be promoted;
- d) Justice shall be administered without undue regard to procedural technicalities; and
- e) the purpose and principles of this Constitution shall be protected and promoted.

C.2 Expenditure Trends (2021/22 – 2023/24)

The Judiciary's approved Budget allocations for FY 2021/2022 was KShs.18,560,644,108, KShs.21,132,239,000 in FY 2022/2023 and KShs.22,422,000,000 in FY 2023/2024. This represented a growth of 12% from FY2021/22 to FY 2022/2023 and 6% growth from FY 2022/2023 to FY 2023/2024. The overall absorption rate was 94% in FY 2021/22 and 95% in FY 2022/23. However, this increased to 96% in FY 2023/2024.

a. Analysis of Recurrent Expenditure

The approved recurrent budget allocation increased by 9% in FY 2023/24, from KShs.19,232,239,000. in FY 2022/23 to Kshs.21,022,000,000, by 20% in FY 2022/23 from KShs.15,968,320,385 to Kshs.19,232,239,000 and by 10%in FY 2021/22 from Kshs.14,575,278,582 in FY 2020/21 to Kshs.15,968,320,385.

The share of compensation to employees over the total recurrent budget increased from 66% in FY 2022/23 to 67% in FY 2023/24 which is attributed to the recruitment of more judicial officers and staff to address the gaps in the staff establishment and enhance service delivery.

The share of other recurrent budgets declined from 34% in FY 2022/23 to 33% in FY 2023/24. A breakdown of the recurrent expenditure by economic classification is shown in Table 1.

Table 1: Analysis by Category of Expenditure: Recurrent (KShs. Million)

Vote and Details	Economic Classification	Approved Budget Allocation			Actual Expenditure		
		2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
R9011	Gross	15,968	19,232	21,022	15,639	18,653	20,711
	AIA	-	-	-	-	-	-
	NET	15,968	19,232	21,022	15,639	18,653	20,711
	Compensation to Employees	10,081	12,438	13,921	10,049	12,356	13,920
	Transfers	-	-	-	-	-	-
	Other Recurrent	5,887	6,796	7,101	5,591	6,297	6,791
	<i>of Which...</i>						
	Utilities	167	154	166	122	148	161
	Rent	87	99	127	85	93	126
	Insurance	1,320	1,520	1,597	1,318	1,520	1,595
	Subsidies	-	-	-	-	-	-
	Gratuity	20	17	142	16	17	142
	Contracted guards and Cleaning Services	432	385	385	387	367	376
	Other Recurrent	3,861	4,620	4,685	3,663	4,152	4,391

There were no transfers in the year because all tribunals and NCAJ were classified as spending units under the Judiciary.

b. Analysis of Development Expenditure

The development budget decreased by 26% in FY 2023/24 from KShs. 1,900,000,000 in FY 2022/23 to KShs 1,400,000,000, by 27% in FY 2022/23 from KShs 2,592,000,000 in FY 2021/22 to KShs. 1,900,000,000 and increased by 2% in FY 2021/22 from KShs 2,558,000,000 in FY 2020/21 to KShs 2,592,000,000.

The absorption rate for the development vote recorded at 70% in FY 2021/22, 77% in FY 2022/23 and declined to 66% in FY 2023/24. The low absorption on the development budget was as a result of lack of exchequer for the fourth quarter of FY 2023/24. The analysis of the development expenditure by category is provided in Table 2.

Table 2 : Analysis by Category of Expenditure: Development (KSh Million)

Vote & Vote Details	Description	Approved Budget			Actual Expenditure		
		2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
9011	Gross	2,592	1,900	1,400	1,809	1,478	930
	GOK	1,595	1,900	1,400	995	1,478	930
	Loans	997	-	-	814	-	-
	Grants	-	-	-	-	-	-
	Local AIA	-	-	-	-	-	-
Totals		2,592	1,900	1,400	1,809	1,478	930

c. Absorption Trends

Figure 1 shows the budgetary absorption rate and trends for the period 2021/22 to 2023/24. The overall absorption rate for FY 2021/22 was 70% and 2022/23 at 77% and a slight increase to 66% in FY 2023/24.

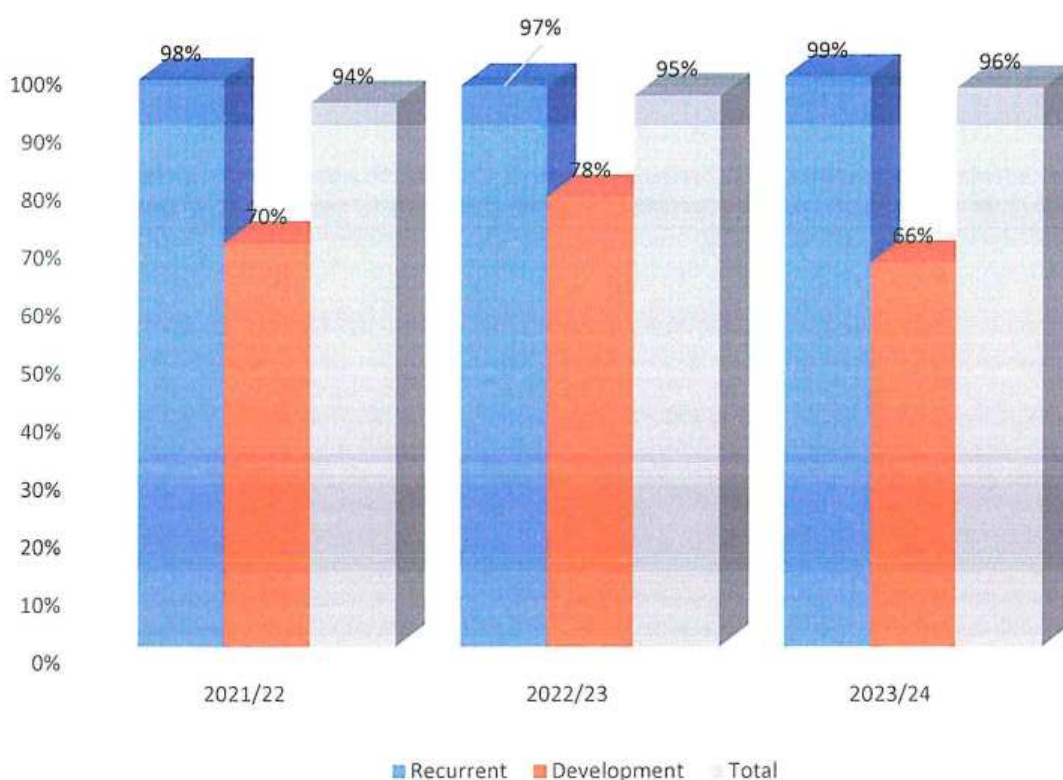


Figure 1: Trends in Budget Absorption

d. Analysis of Programme Expenditure

Judiciary's programme is Dispensation of Justice and has two sub-programmes: Access to Justice; and General Administration, Planning and Support services. The sub-program on Access to Justice which covers the core mandate of the Judiciary received a larger share of the budget at 69% over the three years under review. This is shown in Table 2.4.

Table 3 : Analysis by Category of Expenditure: Programmes (KShs Million)

	Approved Budget			Actual Expenditure		
	2021/22	2022/23	2023/24	2022/23	2021/22	2023/24
Programme: Dispensation of Justice	18,561	21,132	22,422	17,449	20,131	21,641
Sub-Prog. I: Access to Justice	12,993	14,793	15,696	12,214	14,092	15,149
Sub-Prog. II: Administration and Support Services	5,568	6,340	6,727	5,235	6,039	6,492
Total Vote	18,561	21,132	22,422	17,449	20,131	21,641

ANNEX 7

MTEF 2025/26 TO 2027/28 Project Code&Project Title	Financing		Geographic Location		Timeline		Cumulative Expenditure	Difference	Budget FY 2024/26	Proposed Allocation for FY 2025/26		Proposed Allocation for FY 2026/27		Proposed Allocation for FY 2027/28	REMARKS
	Estimated Cost	GoK	Foreign	County	Sub-County	Start Date	Finish Date			GoK	Foreign	GoK	Foreign		
1 Wang'uru Law Courts	72.55	72.55	0.0	Kimyanga	Mwea	22 December 2022	May 21, 2024	27.12	45.43	1.00	0.0	1.06	0.0	1.11	0.0 Completed (Allocation to cushion for structural issues) 0.0 Ongoing
2 Completion of Phase 2-Eldama Ravine Law Courts	150.00	150.00	0.0	Baringo	Eldama Ravine	15 December 2022	30th June 2026	27	123.18	5.00	0.0	5.30	0.0	5.57	0.0 Ongoing
3 Completion of Marimanti Law Courts	95.95	95.95	0.0	Tharaka Nithi	Marimanti	19 May 2023	30th June 2026	11	85.20	1.00	0.0	1.06	0.0	1.11	0.0 To be completed 2024/25 FY
4 Construction of Maroko Law Courts	59.80	59.80	0.0	Machakos	Maroko	07 December 2022	30th June 2025	21	38.71	20.00	0.0	21.20	0.0	22.26	0.0 To be completed 2025/26 FY
5 Completion of Othaya Law Courts	73.55	73.55	0.0	Nyeri	Othaya	14 June 2024	30th June 2025	5	68.99	1.00	0.0	1.06	0.0	1.11	0.0 To be completed 2024/25 FY
6 Milimani Refurbishment - Chambers & Courtrooms	12.70	12.70	0.0	Nairobi	Dagoretti North	19 October 2023	30th June 2027	6	6.68	20.00	0.0	21.20	0.0	22.26	0.0 Ongoing
7 Construction of Takaba Law Court	102.50	102.50	0.0	Takaba	Mandera West	13 February 2024	12 February 2027	14	88.13	10.00	0.0	30.60	0.0	31.13	0.0 Ongoing
8 Completion of Gilgongo Law Courts	98.90	98.90	0.0	Mera	South Imeni	01 September 2023	30 March 2025	28	70.77	25.00	0.0	26.50	0.0	27.83	0.0 Ongoing
9 JPIP Project - Completion of Kwale Law Courts	57.80	57.80	0.0	Kwale	Matuga	27 June 2023	13 December 2024	15	43.22	30.00	0.0	31.80	0.0	33.39	0.0 To be completed 2025/26 FY
10 Construction of Eldoret Law Courts	560.80	560.80	0.0	Eldoret	Eldoret North	07 January 2021	12 August 2024	212	349.10	20.00	0.0	100.20	0.0	230.26	0.0 Ongoing
11 Completion of Kandara Law Courts	190.80	190.80	0.0	Muranga	Kandara	22 December 2022	30th June 2028	27	163.44	10.00	0.0	60.60	0.0	150.13	0.0 Ongoing
12 Construction of Meru Law Courts	637.50	637.50	0.0	Meru	North Imeni	01 July 2021	30 October 2025	113	524.30	15.00	0.0	80.60	0.0	11.13	0.0 Ongoing
13 Completion of Habaswein Law Courts	78.00	78.00	0.0	Wajir	Wajir South	06 April 2023	06 April 2026	8	70.48	10.00	0.0	21.54	0.0	5.57	0.0 Ongoing
14 Completion of Mandera Law Courts	233.95	233.95	0.0	Mandera	Mandera East	18 September 2022	30th June 2028	4	230.27	10.00	0.0	65.30	0.0	5.57	0.0 Ongoing
15 JPIP Project-Completion of Voi Law Courts (JPIP)	90.00	90.00	0.0	Taita Taveta	Voi	June 15, 2023	30th June 2026	-	90.00	1.00	0.0	60.20	0.0	22.26	0.0 To be commenced 2025/26 FY
16 Construction of New Supreme Court	3,000.00	3,000.00	0.0	Nairobi	Starehe	N/A	N/A	-	3,000.00	5.00	0.0	0.00	0.0	0.00	0.0 New
17 Construction of Court of Appeal Complex	2,100.00	2,100.00	0.0	Nairobi	Dagoretti North	N/A	N/A	5	2,095.05	5.00	0.0	0.00	0.0	0.00	0.0 New
18 Kenya Judiciary Academy	10,000.00	10,000.00	0.0	Nairobi	Dagoretti North	N/A	N/A	-	10,000.00	0.00	0.0	0.00	0.0	0.00	0.0 New
19 Completion of Bonnet Law Courts	577.50	577.50	0.0	Bomet	Bomet Central	January 14 2025	30th June 2029	-	577.50	30.00	0.0	80.60	0.0	11.13	0.0 Ongoing
20 JPIP Project-Completion of Wajir Law Courts	126.20	126.20	0.0	Wajir	Wajir East	June 4 2024	30th June 2027	-	126.20	2.00	0.0	21.20	0.0	22.26	0.0 Ongoing
21 JPIP Project-Completion of Olkalou Law Courts	55.95	55.95	0.0	Nyandarua	Olkalou	October 17 2024	30th June 2027	-	55.95	5.00	0.0	5.30	0.0	5.57	0.0 Ongoing
22 Completion of Lolwar Law Courts	305.60	305.60	0.0	Turkana	Turkana Central	April 3 2024	30th June 2029	-	305.60	5.00	0.0	80.00	0.0	111.13	0.0 Ongoing
23 JPIP Project-Completion of Mukurweini Law Courts	150.90	150.90	0.0	Nyeri	Mukurweini	May 26 2024	30th June 2026	-	150.90	15.00	0.0	60.00	0.0	82.26	0.0 Ongoing
24 JPIP Project-Completion of Nanyuki Law Courts	44.90	44.90	0.0	Nanyuki	Nanyuki Central	July 5 2024	30th June 2027	-	44.90	3.00	0.0	5.30	0.0	5.57	0.0 Ongoing
25 JPIP Project-Completion of Makueni Law Courts	28.10	28.10	0.0	Makueni	Wote	March 3 2024	30th June 2026	-	28.10	5.00	0.0	5.30	0.0	5.57	0.0 Ongoing
26 Refurbishment to Childrens court (Hurlingham)	40.00	40.00	0.0	Nairobi	Kilimani	01/07/2025	30th June 2027	-	40.00	0.00	0.0	35.00	0.0	100.11	0.0 To be advertised in April 2026
27 Construction of Mbita Law Courts	220.00	220.00	0.0	Homabay	Mbita	15/03/2017	30th June 2028	-	220.00	0.00	0.0	100.06	0.0	200.11	0.0 Submission for Geotechnical and Topographical assessment to commence 2025/26 FY.
28 Construction of Marsabit Law Courts	420.00	420.00	0.0	Marsabit	Laisamis	17/03/2017	30th June 2029	-	420.00	0.00	0.0	100.06	0.0	200.11	0.0 Submission for Geotechnical and Topographical assessment to commence 2025/26 FY.
29 Construction of Amagoro Law Courts	230.00	230.00	0.0	Busia	Amagoro	13/03/2017	30th June 2029	-	230.00	0.00	0.0	100.06	0.0	185.87	0.0 Completion works to commence 2025/26 FY
30 Construction of Kabarnet Law Courts	260.00	260.00	0.0	Baringo	Baringo Central	17/03/2017	30th June 2029	-	260.00	0.00	0.0	100.06	0.0	200.11	0.0 Completion works to commence 2025/26 FY
31 Construction of Homabay Law Courts	427.00	427.00	0.0	Homabay	Homabay Town	13/03/2017	30th June 2029	100.58	326.42	0.00	0.0	100.06	0.0	200.11	0.0 Completion works to commence 2025/26 FY

MTTF 2025/26 TO 2027/28																		
32	Proposed Completion of Mombasa Law Courts	200.00	200.00	0.0	Mombasa	Mtita	01/07/2020	30th June 2029	-	200.00	0.00	0.00	0.0	0.00	0.0	0.00	0.0	Completion works to be commenced in 2025/26 FY by a retrofitting specialist contractor
33	Proposed Completion of Garissa Law Courts	40.00	40.00	0.0	Garissa	Garissa Town	01/07/2020	30th June 2027	-	40.00	0.00	1.00	0.0	40.00	0.0	100.11	0.0	Completion works to commence 2025/26 FY
34	Refurbishment of Kiambu law courts	225.00	225.00	0.0	Kiambu	Kiambu Town	01/07/2024	30th June 2029	-	225.00	0.00	1.00	0.0	50.00	0.0	100.11	0.0	Onshore
35	Construction of Kisii High Court	1,000.00	1,000.00	0.0	Kisii	Bombani	01/07/2022	30th June 2030	-	1,000.00	0.00	0.00	0.0	0.00	0.0	600.00	0.0	New
36	Construction of Kericho High Court	1,000.00	1,000.00	0.0	Kericho	Annamoi	01/07/2024	30th June 2030	-	1,000.00	0.00	0.00	0.0	0.00	0.0	0.00	0.0	New
37	Retrofitting of Kericho High Court	150.00	150.00	0.0	Kericho	Annamoi	01/07/2024	30th June 2030	-	150.00	0.00	1.00	0.0	50.00	0.0	200.11	0.0	Retrofitting works to commence 2025/26 FY
38	Construction of Perimeter fence at Mucketti	15.00	15.00	0.0	Lamu	Lamu West	01/07/2023	30th June 2027	-	15.00	0.00	0.00	0.0	0.00	0.0	0.00	0.0	Completion works to commence 2026/27 FY
39	Construction of Lamu Staff Residence	50.00	50.00	0.0	Lamu	Lamu East	30/06/2013	30th June 2028	-	50.00	0.00	0.00	0.0	0.00	0.0	300.00	0.0	Works to commence 2026/27 FY
40	Construction of Lamu High Court	900.00	900.00	0.0	Lamu	Lamu East	30/06/2013	30th June 2030	-	900.00	0.00	1.00	0.0	1.00	0.0	300.11	0.0	Perimeter wall to commence 2025/26 Financial Year
41	Completion of Mhango Small claims Court	80.00	80.00	0.0	Nairobi	Embakasi East	01/05/2024	30th June 2027	-	80.00	0.00	90.00	0.0	100.00	0.0	0.00	0.0	Completion works to commence 2025/26 FY
42	Completion of Huruma Small claims court	50.00	40.00	0.0	Nairobi	Mabare	02/05/2024	30th June 2027	5.45	44.55	0.00	50.00	0.0	3.00	0.0	0.00	0.0	Completion works to commence 2025/26 FY
43	Completion of Kasarani Small claims court	80.00	80.00	0.0	Nairobi	Kasarani	03/05/2024	30th June 2027	-	80.00	0.00	80.00	0.0	2.00	0.0	0.00	0.0	Completion works to commence 2025/26 FY
44	Completion of Dagoretti small Claims Court	100.00	100.00	0.0	Nairobi	Dagoretti North	04/05/2024	30th June 2026	-	100.00	0.00	1.00	0.0	30.00	0.0	1.11	0.0	To be completed 2025/26 FY
45	Court Awards- Milimani, Lodwar- Legal Dues/Fees, Arbitration and Compensation Payments	1,200.00	1,200.00	0.0	N/A	N/A	01/07/2015	30th June 2027	-	1,200.00	0.00	50.00	0.0	53.00	0.0	55.65	0.0	
46	Refurbishment of Non-residential Buildings (A1Es)	900.00	900.00	0.0	N/A	N/A	01/07/2020	30/06/2027	12.48	887.52	22.10	180.00	0.0	190.80	0.0	200.34	0.0	Refurbished for Retired C/s Offices
47	Supply of Fire fighting Equipment	70.00	70.00	0.0	N/A	N/A	01/07/2021	30/06/2025	2.80	68.00	30.00	1.00	0.0	20.00	0.0	1.11	0.0	
48	Supply of Generators Solar power and batteries	2,700.00	2,700.00	0.0	N/A	N/A	N/A	N/A	4.25	2,695.75	13.80	280.00	0.0	296.80	0.0	311.64	0.0	
49	ICT - Judiciary Digital Strategy	6,385.70	6,385.70	0	N/A	N/A	01/07/2019	30/06/2030	224.92	6,160.78	342.50	600.00	0	636.00	0	967.80	0	
50	Security Scanners	600.00	600.00	N/A	N/A	N/A	01/07/2019	30/06/2030	-	600.00	0.00	100.00		106.00		111.30		
51	Acquisition of office space	1,200.00	1,200.00				01/07/2025		-	-	0.00	547.10		652.90				
52	Ford Foundation support to Judiciary	118.90	-						-	-	44.50	32.89		24.05		17.55		
TOTAL		37,565.55	37,436.65	0.00					871.53	35,375.12	801.40	2,279.99	10.00	3,576.95	0.00	5,197.65	0.00	

Analysis of Capital Projects by Programme

The Judiciary has been implementing capital projects including constructions, rehabilitations and refurbishments of court buildings and Tribunal premises. During the reporting period all the projects were funded by GOK and their implementation was low due to budgetary constraints.

Table 4 : Analysis of Performance of Capital Projects

Project Code&Project Title	Financing			Geographic Location		Timeline		Cumulative Expenditure	Difference	Budget FY 2024/26	Proposed Allocation for FY 2025/26		Proposed Allocation for FY 2026/27		Proposed Allocation for FY 2027/28	REMARKS		
	Estimated Cost	GOK	For eigh n	County	Sub-County	Start Date	Finishing Date				GOK	For eigh n	GOK	For eigh n				
1	Wang'uru Law Courts	72.55	72.55	0.0	Kirinyaga	Mwea	22 December 2022	May 21, 2024	27.12	45.43	13.50	1.00	0.0	1.06	0.0	1.11	0.0	Completed (Allocation to cushion for structural issues)
2	Completion of Phase 2- Eldama Ravine Law Courts	150.00	150.00	0.0	Baringo	Eldama Ravine	15 December 2022	30th June 2026	27	123.18	25.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
3	Completion of Marimanti Law Courts	95.95	95.95	0.0	Tharaka Nithi	Mari manti	19 May 2023	30th June 2026	11	85.20	35.00	1.00	0.0	1.06	0.0	1.11	0.0	to be completed 2024/25 FY
4	Construction of Mavoko Law Courts	59.80	59.80	0.0	Machakos	Mavoko	07 December 2022	30th June 2025	21	38.71	40.00	20.00	0.0	21.20	0.0	22.26	0.0	to be completed 2025/26 FY

5	Completion of Othaya Law Courts	73.55	73.55	0.0	Nyeri	Othaya	14 June 2024	30th June 2025	5	68.99	12.00	1.00	0.0	1.06	0.0	1.11	0.0	to be completed 2024/25 FY
6	Milimani Refurbishment - Chambers & Courtrooms	12.70	12.70	0.0	Nairobi	Dagorretti North	19 October 2023	30th June 2027	6	6.68	20.00	20.00	0.0	21.20	0.0	22.26	0.0	Ongoing
7	Construction of Takaba Law Court	102.50	102.50	0.0	Takaba	Mandera West	13 February 2024	12 February 2027	14	88.13	26.00	10.00	0.0	30.60	0.0	31.13	0.0	Ongoing
8	Completion of Githongo Law Courts	98.90	98.90	0.0	Meru	South Imenti	01 September 2023	30 March 2025	28	70.77	17.50	25.00	0.0	26.50	0.0	57.83	0.0	Ongoing
9	JPIP Project -Completion of Kwale Law Courts	57.80	57.80	0.0	Kwale	Matuga	27 June 2023	13 December 2024	15	43.22	18.50	30.00	0.0	31.80	0.0	33.39	0.0	To be completed 2025/26 FY
10	Construction of Eldoret Law Courts	560.80	560.80	0.0	Eldoret	Eldoret North	07 January 2021	12 August 2024	212	349.10	20.00	20.00	0.0	100.20	0.0	230.26	0.0	Ongoing
11	Completion of Kandara Law Courts	190.80	190.80	0.0	Muranga	Kandara	22 December 2022	30th June 2028	27	163.44	10.00	10.00	0.0	60.60	0.0	150.13	0.0	Ongoing
12	Construction of Meru Law Courts	637.50	637.50	0.0	Meru	North Imenti	01 July 2021	30 October 2025	113	524.30	15.00	10.00	0.0	80.60	0.0	11.13	0.0	Ongoing
13	Completion of Habaswein Law Courts	78.00	78.00	0.0	Wajir	Wajir South	06 April 2023	06 April 2026	8	70.48	10.00	5.00	0.0	21.54	0.0	5.57	0.0	Ongoing
14	Completion of Mandera Law Courts	233.95	233.95	0.0	Mandera	Mandera East	18 September 2022	30th June 2028	4	230.27	10.00	5.00	0.0	65.30	0.0	5.57	0.0	Ongoing

15	JPIP Project-Completion of Voi Law Courts (JPIP)	90.00	90.00	0.0	Taita Taveta	Voi	June 15, 2023	30th June 2026	-	90.00	1.00	20.00	0.0	60.20	0.0	22.26	0.0	To be commenced 2025/26 FY
16	Construction of New Supreme Court	3,000.00	3,000.00	0.0	Nairobi	Starehe	N/A	N/A	-	3,000.00	5.00	0.00	0.0	0.00	0.0	0.00	0.0	New
17	Construction of Court of Appeal Complex	2,100.00	2,100.00	0.0	Nairobi	Dagoretti North	N/A	N/A	5	2,095.05	5.00	0.00	0.0	0.00	0.0	0.00	0.0	New
18	Kenya Judiciary Academy	10,000.00	10,000.00	0.0					-	10,000.00	0.00					0.00		New
19	Completion of Bomet Law Courts	577.50	577.50	0.0	Bomet	Bomet Central	January 14 2025	30th June 2029	-	577.50	30.00	10.00	0.0	80.60	0.0	11.13	0.0	Ongoing
20	JPIP Project-Completion of Wajir Law Courts	126.20	126.20	0.0	Wajir	Wajir East	June 4 2024	30th June 2027	-	126.20	2.00	20.00	0.0	21.20	0.0	22.26	0.0	Ongoing
21	JPIP Project-Completion of Olkalou Law Courts	55.95	55.95	0.0	Nyandarua	Olkalou	October 17 2024	30th June 2027	-	55.95	5.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
22	Completion of Lodwar Law Courts	305.60	305.60	0.0	Turkana	Turkana Central	April 3 2024	30th June 2029	-	305.60	5.00	10.00	0.0	80.00	0.0	111.13	0.0	Ongoing
23	JPIP Project-Completion of	150.90	150.90	0.0	Nyeri	Mukurweini	May 26 2024	30th June 2026	-	150.90	15.00	20.00	0.0	60.00	0.0	82.26	0.0	Ongoing

24	Mukurweini Law Courts	44.90	44.90	0.0	Nanyuki	Nanyuki Central	July 5 2024	30th June 2027	-	44.90	3.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
25	JPIP Project-Completion of Nanyuki Law Courts	28.10	28.10	0.0	Makueni	Wote	March 3 2024	30th June 2026	-	28.10	5.00	5.00	0.0	5.30	0.0	5.57	0.0	Ongoing
26	Refurbishment for Childrens court (Hurlingham)	40.00	40.00	0.0	Nairobi	Kilimani	01/07/2025	30th June 2027	-	40.00	0.00	1.00	0.0	35.00	0.0	100.11	0.0	To be advertised in April 2026
27	Construction of Mbita Law Courts	220.00	220.00	0.0	Homabay	Mbita	15/03/2017	30th June 2028	-	220.00	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Submission for Geotechnical and Topographical assessment to commence 2025/26 FY.
28	Construction of Marsabit Law Courts	420.00	420.00	0.0	Marsabit	Laisamis	17/03/2017	30th June 2029	-	420.00	0.00	1.00	0.0	100.06	0.0	200.11	0.0	Submission for Geotechnical and Topographical assessment to commence 2025/26 FY.
29	Construction of Amagoro Law Courts	230.00	230.00	0.0	Busia	Amagoro	13/03/2017	30th June 2029	-	230.00	0.00	1.00	0.0	100.06	0.0	185.87	0.0	Completion works to commence 2025/26 FY

30	Construction of Kabarnet Law Courts	260.00	260.00	0.0	Baringo	Baringo Central	17/03/2017	30th June 2029	-	260.00	0.0	1.0	0.0	100.06	200.11	0.0	Completion works to commence 2025/26 FY
31	Construction of Homabay Law Courts	427.00	427.00	0.0	Homabay	Homabay Town	13/03/2017	30th June 2029	100.58	326.42	0.0	1.0	0.0	100.06	200.11	0.0	Completion works to commence 2025/26 FY
32	Proposed Completion of Mombasa Law Courts	200.00	200.00	0.0	Mombasa	Mombasa	01/07/2020	30th June 2029	-	200.00	0.0	0.0	0.0	0.0	0.0	0.0	Completion works to be commenced in 2025/26 FY by a retrofitting specialist contractor
33	Proposed Completion of Garissa Law Courts	40.00	40.00	0.0	Garissa	Garissa Town	01/07/2020	30th June 2027	-	40.00	0.0	1.0	0.0	40.00	100.11	0.0	Completion works to commence 2025/26 FY
34	Refurbishment of Kiambu law courts	225.00	225.00	0.0	Kiambu	Kiambu Town	01/07/2024	30th June 2029	-	225.00	0.0	1.0	0.0	50.00	100.11	0.0	Ongoing
35	Construction of Kisii High Court	1,000.00	1,000.00	0.0	Kisii	Bondhari	01/07/2022	30th June 2030	-	1,000.00	0.0	0.0	0.0	0.0	600.00	0.0	New
36	Construction of Kericho High Court	1,000.00	1,000.00	0.0	Kericho	Aina moi	01/07/2024	30th June 2030	-	1,000.00	0.0	0.0	0.0	0.0	0.0	0.0	New
37	Retrofitting of Kericho High Court	150.00	150.00	0.0	Kericho	Aina moi	01/07/2024	30th June 2030	-	150.00	0.0	1.0	0.0	50.00	200.11	0.0	Retrofitting works to commence 2025/26 FY
38	Construction of Perimeter fence at Mpeketoni	15.00	15.00	0.0	Lamu	Lamu West	01/07/2023	30th June 2027	-	15.00	0.0	0.0	0.0	0.0	0.0	0.0	Completion works to commence 2026/27 FY

39	Construction of Lamu Staff Residence	50.00	50.00	0.0	Lamu	Lamu East	30/06/2013	30th June 2028	-		50.00	0.0	0.0	0.0	0.0	0.0	0.0	300.00	0.0	Works to commence 2026/27 FY
40	Construction of Lamu High Court	900.00	900.00	0.0	Lamu	Lamu East	30/06/2013	30th June 2030	-		900.00	0.0	1.0	0.0	1.0	0.0	0.0	300.11	0.0	Perimeter wall to commence 2025/26 Financial Year
41	Completion of Mihango Small claims Court	80.00	80.00	0.0	Nairobi	Embakasi East	01/05/2024	30th June 2027	-		80.00	0.0	90.00	0.0	100.00	0.0	0.0	0.0	0.0	Completion works to commence 2025/26 FY
42	Completion of Huruma Small claims court	50.00	50.00	0.0	Nairobi	Mathare	02/05/2024	30th June 2027	5.45		44.55	0.0	50.00	0.0	3.0	0.0	0.0	0.0	0.0	Completion works to commence 2025/26 FY
43	Completion of Kasarani Small claims court	80.00	80.00	0.0	Nairobi	Kasarani	03/05/2024	30th June 2027	-		80.00	0.0	80.00	0.0	2.0	0.0	0.0	0.0	0.0	Completion works to commence 2025/26 FY
44	Completion of Dagoretti small Claims Court	100.00	100.00	0.0	Nairobi	Dagoretti North	04/05/2024	30th June 2026	-		100.00	0.0	1.0	0.0	30.06	0.0	0.0	1.1	0.0	To be completed 2025/26 FY
45	Court Awards-Milimani, Lodwar-Legal Dues/fees, Arbitration and Compensation Payments	1,200.00	1,200.00	0.0	N/A	N/A	01/07/2015	30th June 2027	-		1,200.00	0.0	50.00	0.0	53.00	0.0	0.0	55.65	0.0	
46	Refurbishment of Non-residential	900.00	900.00	0.0	N/A	N/A	01/07/2020	30/06/2027	12.48		887.52	22.10	180.00	0.0	190.80	0.0	0.0	200.34	0.0	Ringfenced for Retired CJ's Offices

C.3 Major Achievements based on the planned outputs/services for FY 2021/22- 2023/24 Budget

The specific targets, indicators and actual achievements are summarized in Table 7.

Table 5: Analysis of Programme Targets and Actual Targets for FY 2021/22- 2023/24

Output	Deliver y unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
Programme: Dispensation of Justice									
Sub-Programme 1: Access to Justice									
Judicial Services	Judiciary	Case clearance rate - %	110	103	105	94	99	99	
		Reduction of case backlog aged 3 years and above - %	10	15	20	16	2.75	18	
		Maximum No. of Days taken to resolve election cases	180	180	-	N/A	180	-	
		No. of COA stations holding Circuits	4	4	10	2	4	2	
		No. of High Courts with Circuits	7	12	5	12	18	11	
		No. of ELC stations with Circuits	1	1	10	2	3	8	
		No. of ELRC stations with Circuits	4	4	4	3	4	6	
		No. of Tribunals with circuits	3	5	10	6	5	12	
		No. of mobile courts held	60	60	65	59	57	58	
		No. of Supreme Court sub registries established	2	2	0	2	0	0	
		No. of mediation registries established	10	15	3	12	17	3	
		Mediation settlement rate - %	65	65	65	51	51	55.9	
		No. of new mediators accredited	100	200	200	164	243	382	This brings the total of accredited mediators to 1,612

Output	Delivery unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
Judicial Services		No. of new COA stations established & operationalised	-	2	1	0	0	0	Eldoret and Nakuru Establishments and operationalization of Kapsabet High Court Station, vide Gazette Notice No. 656, 27/1/23
		No. of new High Courts Stations established & operationalised	0	4	10	2		1	
		No. of new ELRC stations established & operationalised	2	2	2	2	2	1	Kakamega elevated to a fully-fledged Court station. Judge moved from ELRC Bungoma to Kakamega.
		No. of ELC stations established & operationalised	2	2	2	11	1	0	Voi ELC

Output	Deliver y unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
		No. of new Magistrates' courts established & operationalised	3	12	5	0	3	3	Port Victoria, Etago, Malaba
		No. of specialized courts established & operationalised	0	0		0	4	0	
		No. of new Kadhis' courts stations established & operationalised	1	1	1	0	1	5	Hola, Busia, Mashuru, Vihiga & Tongaren
		No. of Mobile Courts established	4	3	0	2	0	0	
		No. of new HC sub-registries established	1	2	5	0	2	0	Thika High Court Gazettement of Iken High Court – Gazette Notice No. 657, 27/1/23
		No. of new ELRC sub-registries established	2	1	2	0	1	0	
		No. of ELC sub-registries established	0	2	5	0	2	1	
		No. of tribunals sub-registries established	0	4	7	8	8	3	
		No. of new small claims courts established	10	8	20	11	1	25	
		No. of EDR Practice Directions developed	4	1	1	3	0	0	Applied in last elections period
		No. of <i>pro-se</i> litigants' manuals for courts developed	0	0	1	0	0	0	

Output	Deliver y unit	Key Performance Indicator	Planned Target			Achieved Target			Remarks
			2021/ 22	2022/ 23	2023/ 24	2021/ 22	2022/ 23	2023/ 24	
Court Processes		Reviewed HC registry manual	0	1	1	0	0	1	
		No. of HC guidelines on handling children cases	0	0	1	0	0	1	
		Reviewed ELC Registry manual	0	1	1	0	1	1	
		ELRC procedure rules reviewed	0	1	1	0	1	1	
		Reviewed ELRC Registry manual	0	1	1	0	1	1	
		Small Claims court Registry Manual developed	0	1	1	0	0	0	In progress
		No. New COA ongoing Building	1	1	0	0	0	0	Design for the building completed
		No. of ongoing High Courts buildings completed (GOK)	8	5	4	8	2	0	Budget cut
		No. of ongoing Magistrates' courts buildings completed (GOK)	16	2	16	3	1	0	Budget cut
		No. of Courts of Appeal buildings rehabilitated/ Refurbished	1	1	0	1	1	0	Budget cut
		No. of High courts buildings rehabilitated/ Refurbished	2	9	3	7	5	2	Budget cut
		No. of Magistrates' courts buildings rehabilitated	12	20	40	19	10	28	Budget cut
		No. Stations with Solar System / Generators	1	10	6	-	5	9	

C.4 Constraints and challenges in budget implementation and how they will be addressed

Achievement of the targets set out in this report may be affected by various factors including externalities that are beyond control of the Judiciary. Some of the recognised emerging issues that need to be taken into account in the process of planning for the next MTEF-period include;

Emerging Issues

i. Growth in use of Small Claims Courts

Small Claims Courts roll out across the country has been positively embraced by Kenyans who view the expeditious disposal of their cases as a critical component of access to justice. This has seen a surge in cases filed in these courts due to its rapid resolution turnaround time.

Currently, magistrates have been designated as adjudicators thereby straining the limited number of magistrates available to hear and determine cases in the magistrates' courts.

As articulated in the Act, the small claim court hear and determine cases within 60 days of filing. However, appeals are not determined as fast and hence increase in resource allocation will also equip the High Court to expeditiously deal with appeals from these courts as anticipated.

ii. The posterity of Court annexed mediation

Under the Court Annexed Mediation program, suitable court cases are referred to accredited mediators to assist the parties reach an amicable settlement that suits their needs.

These mediators currently earn an honorarium as pay for their services and sustainability of the program into the future is threaten given the limited resources to Judiciary.

iii. New Legal Frontiers

Globalization has brought forth new legal dimensions in the legal, ethics and governance, socio-economic rights, telecommunications environment such as cyber-crimes, international organised crime, lesbianism, gay, transgender, bisexuals and queer rights, climate change, artificial intelligence, among others. The Judiciary needs to invest in appropriate infrastructure, training and research that is geared towards growing indigenous jurisprudence and strengthening institutional capacity to meet the emerging needs. The Judiciary also needs to position itself to take advantage of artificial intelligence to develop an online dispute resolution mechanism. This will require a commensurate budgetary allocation to the Judiciary.

iv. *Alternative Justice System:*

The Judiciary is promoting Alternative Justice System (AJS) as means of decongesting the courts and reducing case backlog. AJS aims at providing different forms of dispute resolution mechanisms including traditional approaches as long as they do not contravene the Constitution and it is expected to be expeditious, affordable, less adversarial with minimal formalities and diverse remedies.

v. *Prioritization of Security*

The Judiciary continues to face security threats, where Judges and Judicial officers are often the targets of intimidation, harassment, or violence due to the sensitive nature of the cases they preside over. By prioritizing physical security measures, including enhanced protection protocols, secure court environments, and personal security, the Judiciary will ensure that its officers can perform their duties without fear or coercion.

vi. *Uniformity of Technology for Justice Administration:*

Through digital platforms like ERP, CTS, virtual hearings, and e-filing, litigants have been enabled to engage with the court system from virtually anywhere. There is therefore the need to increase funding for technological advancements to ensure justice is accessible to all and incorporate all justice administration players in the automation of justice dispensation processes.

vii. *Optimizing the Judiciary's Organizational Structure:*

Adequate funding is paramount for full implementation of the Judiciary's Organizational structure which is geared towards increased human capital for effective justice dispensation. Targeted measures to undertake include recruitment and establishing the optimal number of judges, judicial officers, and judicial staff to support the mandate of the Judiciary, enhancing the Judiciary's human capital development initiatives to focus on new and emerging frontiers.

2.1 Challenges

i. Insufficient Funding:

The Judiciary has been receiving less than half of its budgetary requirements. This shortfall has grossly affected the implementation of critical programs such as

- a) the construction of courts, facilitation of benches and service weeks, operationalization of specialized courts, expanding Children Courts, mainstreaming of Court Annexed Mediation and AJS, and sustenance of the *pro bono* scheme.
- b) The Judiciary is also unable to recruit an adequate number of Judges, Judicial officers, and staff to effectively handle the workload.
- c) The NCAJ is funded as a spending unit under the Judiciary and therefore, only the secretariat operations and CUCs are provided for. This is in spite of the fact that NCAJ's core mandate is focused on the whole justice chain and is carried out through working committees which comprise membership from the member agencies.
- d) The automation of various processes through applications such as CTS, E-filing, and ERP.

ii. Lack of uniformity in the pace at which the justice sector players are implementing digitization.

Judiciary has made strides in the recent past in implementation of its digital strategy and leveraging on technology in dispensation of justice. The ultimate goal of enhancing access to justice through ICT may be hindered if the pace at which the key players in the justice sectors lags behind.

Litigants in some instances are left behind due to lack of or poor connectivity, inadequate sources of power and access to ICT enabled gadgets like smart phones. In addition, some of the ICT platforms being deployed are not harmonized with those of the other stakeholders.

iii. Legal Gaps:

Pursuant to the provisions of Article 169(1)(d) of the Constitution of Kenya 2010, Tribunals are part of the subordinate courts. However, prior to their transition to the Judiciary, the operations of the tribunals were anchored under the respective establishing ministries. Therefore, upon transition, the required legal framework anchoring these operations within the Judiciary remains lacking.

iv. Mental Wellness Challenges

The mental wellness of judiciary staff is an increasingly important issue as personnel are subjected to heavy caseloads, exposure to traumatic cases, and the constant pressure to deliver fair and timely judgments that can take a toll on their mental health. Judiciary personnel should be educated on the importance of mental wellness and the signs of burnout, stress, anxiety, and depression. The

Judiciary has and continues to initiate measures for mental health support but more needs to be done like organizing regular workshops, seminars, and training on mental health awareness which can help normalize discussions around mental wellness. It is therefore prudent to allocate funds sufficient funds to mental wellness initiatives.

v. Decentralization of tribunals

Currently, all tribunals are located in Nairobi and hence carry out occasional circuits to the outer regions. This hampers access to justice to litigants outside Nairobi's jurisdiction. There is a need, therefore, for the tribunals to be decentralized in strategic regions to enhance access to justice.

RECOMMENDATIONS

1. *Resources:*

Increased resource allocation is required to

- a) facilitate the creation of small claims courts in every sub-county and employ adjudicators to preside over them as envisioned under Small Claims Court Act; mainstream AJS in courts as well as sensitise the communities.
- b) recruitment of optimal human resource, expansion and completion of court infrastructure, digitisation and automation of court processes and registries, mainstreaming Court Annexed Mediation and roll-out of Small Claims Courts and decentralization of Tribunals.
- c) Enhance security measures in courts and court premises
- d) Increase digitisation and adoption of ICT
- e) For hiring of hire case managers to handle pre-trial procedures and preliminary inquiries in Children cases which will ensure that the zero-adjudgment policy is achieved where all matters listed for hearing proceed and in the long run reduce case backlog.
- f) A sector -wide approach should be adopted for funding of the NCAJ since all Justice chain players are the stakeholders and beneficiaries of their initiatives.

2. *Automation:*

- 3. Continued implementation of comprehensive automation in the Judiciary, which should include: anchoring use of ICT in the dispensation of justice and legislation; improved ICT infrastructure, enabling policies and enhanced internet services. This should be complemented by an all-inclusive stakeholder engagement to promote efficiency. Partner with stakeholders like county governments to establish ICT centres/hubs where members of public are enabled to participate in virtual courts and e-filing.
- a) To optimize the use of technology there is need for training of staff and creating awareness among litigants on the use of ICT. In addition, the digital platforms being deployed by the Judiciary, prisons department, and ODPP should be harmonized to ensure seamless exchange and integration of information relating to criminal cases.

4. ***Tribunal Bill:*** There is need to fast track the enactment of the Tribunal Bill to facilitate the transitioning of tribunals in the Judiciary, and the speedy resolution of the pending litigation at the Court of Appeal.
5. ***Tribunals should be decentralized from Nairobi to enhance access to justice across the country.***

Part D: Strategic Objectives

Programme: The Judiciary's mandate is implemented through one Programme; "**Dispensation of Justice**".

Strategic Objective

Social Transformation through Access to Justice (STAJ).

The strategic direction of the Judiciary is guided by the Social Transformation through Access to Justice (STAJ) vision which is a 10-year judicial transformation agenda. It builds on previous progress in the Judiciary's institutional transformation journey and introduces new justice solutions that are sensitive to people's justice needs, especially the vulnerable and marginalised. The Judiciary's role under STAJ is not just about being an arbiter of disputes; but also, a facilitator of dialogue, a connector, and a promoter of social harmony. With this approach, justice becomes not merely an end, but a journey - a transformative experience marked by fairness, impartiality, independence, accessibility, affordability, timeliness, efficiency, and user experience marked by dignity, respect and empathy.

STAJ is anchored on the following five (5) principles:

- a) **Accessibility and Efficiency:** a justice system that is available and reachable to all members of the society regardless of gender, socio- economic status, race, ability or any other characteristic and where all matters are solved expeditiously.
- b) **Transparency and Accountability:** a justice system that is trustworthy, responsive, and aligned with the needs and expectations of the society it serves.
- c) **Inclusiveness and Shared Leadership:** a justice system that involves diverse perspectives and fostering collaboration in decision-making processes.
- d) **Cooperative Dialogue:** embracing collaboration, active communication, and inclusion of various stakeholders in shaping and implementing policies and practices within the justice system.
- e) **Social Justice:** ensuring that individuals, regardless of their socio-economic status, race, ability or any other characteristic have access to legal assistance and aid.

STAJ is being implemented through the following five outcomes with the outlined objectives

Table 6 : STAJ Outcomes

STAJ Outcomes	Strategies
Outcome 1: A Strong Institution that is	1. Improving access to court services 2. Adopting and deploying versatile technology

Independent, Accessible, Efficient and Protects the Rights of All, especially the Vulnerable	3. Expand the doorways of justice 4. Enhance access to legal information 5. Champion criminal, civil and commercial justice reforms 6. Entrench people-centred data and evidence-informed justice services 7. Mainstream Green Justice 8. Promote Indigenous Social Justice Jurisprudence and Demos prudence
Outcome 2: An inspired team of Judges, judicial officers, and Judiciary staff	1. Recruitment and Optimal Staffing 2. Innovation 3. Employee Feedback 4. Training Policy and Guidelines 5. Training Needs and Outcomes 6. Employee Retention. 7. Buildings and Workplace Safety. 8. Wellness and Psycho-social Support
Outcome 3: Strengthened Financial Mechanisms that Support the Independence and Integrity of the Judiciary	1. Pursue Enhanced Funding for the Judiciary and the Justice Sector 2. Improve Efficiency in Resource Utilisation 3. Improve Financial Management Systems
Outcome 4: Deepened Partnerships that Enhance Coordination in the Administration of Justice	1. Enhance strategic partnerships and collaborative relationships 2. Strengthen people-centred justice partnerships 3. Strengthen Partnerships with Development Partners, the Private Sector and the Media
Outcome 5: Enhanced Public Trust and Confidence in The Judicial System	1. Maintain high standards of integrity among Judges, judicial officers, and staff. 2. Improve communication and information sharing 3. Strengthen community outreach and civic education. 4. Strengthen judicial independence. 5. Enhance victim protection and participation

The Judiciary's activities under each of these outcome areas contribute significantly to the achievement of the national development agenda, including the Vision 2030, Bottom-up Economic Transformation Agenda (BETA), and the Medium-Term Plan IV (2023-2027).

The Programme Key Outputs, Performance Indicators and Targets for the MTEF period FY 2025/26 – 2027/28 are enumerated in Part E in Table

Part E: Summary of the Programme Outputs, Performance Indicators and Targets for 2024/25 – 2026/27

Table 7: KPIs and Targets

Output	Key Performance	Target	Actual Achievement	Target (Baseline)	Target	Target	Remarks
	Indicator	2023/ 24	2023/24	2024/ 25	2025/2026	2026/2027	2027/2028
	Programme: Dispensation of Justice						
	Sub-Programme 1: Access to Justice						
Judicial Services	Case clearance rate - %	103	99	103	110	110	110
	Reduction of case backlog aged 3 years and above - %	10	18	15	15	10	10
							The backlog reduced by 18% because of service weeks held, court circuits and RRI by new judges
	Maximum No. of Days taken to resolve election cases	180	150	n/a	n/a	n/a	180
	No. of Circuits Held by Supreme court	1	0	1	1	1	1
	No. of COA Circuits	28	28	28	28	28	28
	No. of High Court Circuits	51	51	51	51	51	51
	No. of ELC Circuits	13	13	13	13	13	13
	No. of ELRC Circuits	31	31	31	31	31	31
	No. of Tribunals circuits	28	36	28	28	30	30
	No. of mobile courts in operation	60	57	60	60	60	60
	No. of Supreme Court sub registries established	0	0	0	1	1	1

Output	Key Performance Indicator	Target	Actual Achievement	Target (Baseline)	Target			Remarks
		2023/ 24	2023/24	2024/ 25	2025/2026	2026/2027	2027/2028	
Judicial Services	No. of COA sub registries established	1		0	1	1	1	
	No. of mediation registries established	15		9	10	11	11	
	Mediation settlement rate - %	55		55.9	50	60	65	
	No. of new mediators accredited	200		382	200	300	320	
	No. of new High Courts Stations established & operationalised	10		3	1	1	1	2 Iten,mararal,Lamu ,wajir, mandera
	No. of new ELRC stations established & operationalised.	2		0	1	1	1	
	No. of ELC stations established & operationalised	3		3	3	3	3	
	No. of new Magistrates' courts established & operationalised	5		3	3	3	3	
	No. of new Kadhis' courts stations established & operationalised	1		5	1	1	1	
	No. of new Mobile Courts established	3		0	3	0	0	
	No. of new HC sub-registries established	3		2	2	2	2	
	No. of ELC sub-registries established	5		1	3	3	3	In Lodwar
	No. of tribunals sub-registries established	7		3	7	2	2	
	No. of new small claims courts established	20		25	20	20	20	
	NCAJ Annual administration of Justice Report Published	1		1	1	1	1	

Output	Key Performance Indicator	Target	Actual Achievement	Target (Baseline)	Target	Target	Remarks
	Indicator	2023/24	2023/24	2024/25	2025/2026	2026/2027	2027/2028
Simplified Court Processes Court Facilities	Number of New CUCs established as per operationalised knew courts	30	17	30	30	30	30
	No. of Judiciary desks established in Huduma Centres	6	6	10	12	12	12
	% of Court registry services automated	87	100	100	0	0	0
	No. of court files digitized	276,740	325,651	276,740	276,740	276,740	276,740
	Legal repository established	0	0	0	1	0	0
	No. of institutional criminal case management systems integrated	1	1	7	0	0	0
	No. of court stations connected with solar power	6	18	15	15	15	15
	Policy on data automation in the justice sector developed	0	0	1	0	0	0
	No. of SGBV courts established	12	0	15	12	12	12
	No. of child friendly courts established	4	0	10	20	40	40
	Petty Sessions' Court legal framework developed	0	0	1	0	0	0
	No. of HC guidelines on handling children cases	0	0	1	0	0	0
Court Facilities	% completion of New Supreme Court Building	1	0	0	10	30	80
	% completion of COA Complex ongoing	1	0	0	10	30	80
	No. of ongoing High Courts buildings completed	4	0	16	12	10	10
	No. of ongoing Magistrates' courts buildings completed	16	2	1	9	9	10

Output	Key Performance Indicator	Target	Actual Achievement	Target (Baseline)	Target			Remarks
		2023/ 24	2023/24	2024/ 25	2025/2026	2026/2027	2027/2028	
	No. of residential units for judge's constructions ongoing.	3	1	3	2	2	2	Kandara, Habaswen, Takaka Kadhis
	No. of High courts buildings rehabilitated/ Refurbished	3	2	20	20	20	20	Budget cuts
	No. of Magistrates' courts buildings rehabilitated / Refurbished	40	28	50	50	50	50	
	Supply and installation of alternative power supply – generators & solar	6	9	10	20	20	22	
	Sub- Programme 2: General Administration, Planning and Support Services							
Administrative Services	Number of vehicles procured/ leased	40	56	41	40	50	50	
	Performance Measurements Report Published	1	1	1	1	1	1	
	State of the Judiciary and Administration of Justice Report (SOJAR) Published	1	1	1	1	1	1	
	No of Risk Management Policy Developed	1	0	1	0	0	0	
	No. of Annual Caseload Statistics Reports Produced	1	1	1	1	1	1	
ICT Services	Court stations with e-filing - %	25	100	50	0	0	0	
	Digitized court records - %	80	71	100	100	100	100	
	No. of courtrooms with transcription solution	50	50	70	100	150	200	
	No. of court stations with Video conferencing kit	50		70	90	137		

Programme	Approved Estimates 2023/24	Actual Expenditure 2023/24	Baseline Estimates 2024/25	Estimates 2025/26	Project Estimates	
					2026/27	2027/28
Capital Transfers to Govt. Agencies-Loans & Grants	-	-	45	33	24	18
Non-Financial Assets	1,172	712	771	2,180	3,447	5,027
Financial Assets	-	-	-	-	-	-
Total Expenditure of Vote 1261	22,422	21,641	22,710	26,883	29,234	32,096

Part H: Summary of Expenditure by Programme, Sub-Programme and Economic Classification (Kshs. Million)

Table 10: Summary of Expenditure by Programme, Sub-Programme and Economic Classification

Programme	Approved Estimates 2023/24	Actual Expenditure 2023/24	Baseline Estimates 2024/25	Estimates 2025/26	Project Estimates	
					2026/27	2027/28
DISPENSATION OF JUSTICE						
Current Expenditure	21,022	20,711	21,894	24,603	25,657	26,899
Compensation of Employees	13,921	13,920	15,209	16,134	16,941	17,788
Use of Goods and Services	6,603	6,308	6,390	7,588	7,797	8,149
Interest	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Current Transfers to Govt. Agencies	-	-	-	13	13	13
Social Benefits	142	142	98	110	115	120
Other Expense	-	-	0	0	0	0
Non-Financial Assets	356	341	197	758	791	829
Financial Assets	-	-	-	-	-	-
Capital Expenditure	1,400	930	816	2,280	3,577	5,198
Compensation of Employees	-	-	-	-	-	-
Use of Goods and Services	228	218	0	67	106	153
Interest	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Capital Transfers to Govt. Agencies-Loans & Grants	-	-	45	33	24	18
Non-Financial Assets	1,172	712	771	2,180	3,447	5,027
Financial Assets	-	-	-	-	-	-
Sub-programme 1: Access to Justice						
Current Expenditure	14,715	14,498	15,326	17,226	17,964	18,833
Compensation of Employees	9,745	9,744	10,646	11,294	11,858	12,451
Use of Goods and Services	4,622	4,416	4,473	5,311	5,458	5,704
Interest	-	-	-	-	-	-

Programme	Approved Estimates 2023/24	Actual Expenditure 2023/24	Baseline Estimates 2024/25	Estimates 2025/26	Project Estimates	
					2026/27	2027/28
Subsidies	-	-	-	-	-	-
Current Transfers to Govt. Agencies	-	-	-	13	13	13
Social Benefits	99	99	69	77	80	84
Other Expense	-	-	-	-	-	-
Non-Financial Assets	249	239	138	531	554	580
Financial Assets	-	-	-	-	-	-
Capital Expenditure	980	651	571	1,596	2,504	3,638
Compensation of Employees	-	-	-	-	-	-
Use of Goods and Services	160	153	-	47	74	107
Interest	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Capital Transfers to Govt. Agencies-Loans & Grants	-	-	31	23	17	12
Non-Financial Assets	820	498	540	1,526	2,413	3,519
Financial Assets	-	-	-	-	-	-
Sub-programme 2: Administration and Support Services						
Current Expenditure	6,307	6,214	6,568	7,377	7,693	8,066
Compensation of Employees	4,176	4,176	4,563	4,840	5,082	5,336
Use of Goods and Services	1,981	1,893	1,917	2,276	2,339	2,445
Interest	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Current Transfers to Govt. Agencies	-	-	-	-	-	-
Social Benefits	43	43	29	33	34	36
Other Expense	-	-	-	-	-	-
Non-Financial Assets	107	102	59	228	237	249
Financial Assets	-	-	-	-	-	-
Capital Expenditure	420	279	245	684	1,073	1,559
Compensation of Employees	-	-	-	-	-	-
Use of Goods and Services	68	65	-	20	32	46
Interest	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-
Capital Transfers to Govt. Agencies-Loans & Grants	-	-	13	10	7	5
Non-Financial Assets	352	214	231	654	1,034	1,508
Financial Assets	-	-	-	-	-	-
Total Programme	22,422	21,641	22,710	26,883	29,234	32,096
TOTAL VOTE 1261	22,422	21,641	22,710	26,883	29,234	32,096

Part I: Summary of Human Resource Requirements

Table 11 : Summary of Human Resource Requirements FY 2025/26 – FY 2027/28

S/No	Job Title	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
1	Accountant I	35	66	66	66	66
2	Accountant II	52	27	27	27	27
3	Accounts Assistant	162	147	147	147	147
4	Administration Assistant	-	1	1	1	1
5	Administration Officer I	3	-	-	-	-
6	Administration Officer II	4	-	-	-	-
7	Artisan I	-	1	1	1	1
8	Artisan II	-	1	1	1	1
9	Assistant Deputy Registrar	152	35	35	35	35
10	Assistant Director, Accounts	2	5	5	5	5
11	Assistant Director, Administration	2	1	1	1	1
12	Assistant Director, Audit & Risk Management	2	1	1	1	1
13	Assistant Director, Building Services	4	3	3	3	3
14	Assistant Director, Court Administration	3	2	2	2	2
15	Assistant Director, Court Users Committee	1	1	1	1	1
16	Assistant Director, Finance	3	11	11	11	11
17	Assistant Director, Human Resource Management and Development	8	11	11	11	11
18	Assistant Director, ICT	3	-	-	-	-
19	Assistant Director, Information Systems Audit	1	-	-	-	-
20	Assistant Director, Library	1	1	1	1	1
21	Assistant Director, NCAJ	2	-	-	-	-
22	Assistant Director, Office Administration	9	18	18	18	18
23	Assistant Director, Ombudsman	2	-	-	-	-
24	Assistant Director, Planning & Organizational Performance	1	3	3	3	3
25	Assistant Director, Public Affairs & Communication	5	1	1	1	1
26	Assistant Director, Quality Assurance	1	-	-	-	-

S/No	Job Tittle	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
27	Assistant Director, Records Management	1	-	-	-	-
28	Assistant Director, Security Services	2	-	-	-	-
29	Assistant Director, Supply Chain Management	3	1	1	1	1
30	Assistant Director, Research & Data Analytics	1	-	-	-	-
31	Assistant Director, Risk Management	1	-	-	-	-
32	Assistant Director, Strategy & Planning	1	-	-	-	-
33	Assistant Legal Researcher	300	-	-	-	-
34	Chargehand	10	8	8	8	8
35	Chief Inspector of Police	6	6	6	6	6
36	Chief Kadhi	-	1	1	1	1
37	Chief Magistrate	80	71	71	71	71
38	Chief of Staff	-	2	2	2	2
39	Communication Assistant I	-	9	9	9	9
40	Communication Assistant II	-	7	7	7	7
41	Communication Officer I	19	3	3	3	3
42	Communication Officer II	8	2	2	2	2
43	Court Administrator I	90	115	115	115	115
44	Court Administrator II	231	221	221	221	221
45	Court Assistant I	1,315	1,207	1,207	1,207	1,207
46	Court Assistant II	1,422	1,247	1,247	1,247	1,247
47	Court Bailif	37	24	24	24	24
48	Court Liaison Advisor	-	1	1	1	1
49	Customer Service Assistant I	73	2	2	2	2
50	Customer Service Assistant II	314	309	309	309	309
51	Deputy Chief Registrar of Judiciary	1	-	-	-	-
52	Deputy Director, Accounts	1	-	-	-	-
53	Deputy Director, Administration Services	1	-	-	-	-
54	Deputy Director, Building Services	1	1	1	1	1
55	Deputy Director, Finance	1	1	1	1	1
56	Deputy Director, Human Resource Management and Development	1	1	1	1	1

S/No	Job Title	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
57	Deputy Director, ICT	2	2	2	2	2
58	Deputy Director, Information & Records Management	1	-	-	-	-
59	Deputy Director, Internal Audit	1	-	-	-	-
60	Deputy Director, Ombudsman (Head of Secretariat)	1	-	-	-	-
61	Deputy Director, Organization Productivity & Quality Assurance	1	-	-	-	-
62	Deputy Director, Procurement Planning	1	-	-	-	-
63	Deputy Director, Public Affairs & Communication	1	1	1	1	1
64	Deputy Director, Research & Data Analytics	1	-	-	-	-
65	Deputy Director, Risk Management	1	-	-	-	-
66	Deputy Director, Stores, Inventory Asset Management	1	-	-	-	-
67	Deputy Director, Strategy, Planning & M & E	1	-	-	-	-
68	Deputy Director, Talent Management	1	1	1	1	1
69	Deputy Director-Talent Management	1	-	-	-	-
70	Deputy Registrar	142	-	-	-	-
71	Digital Assistant	-	845	845	845	845
72	Digital Assistant-Transcription	-	13	13	13	13
73	Digital Team Leader	-	129	129	129	129
74	Director Audit and Risk Management	1	-	-	-	-
75	Director, Accounts	1	1	1	1	1
76	Director, Audit & Risk Management	1	1	1	1	1
77	Director, Finance	1	1	1	1	1
78	Director, Human Resource Management and Development	1	1	1	1	1
79	Director, ICT	1	1	1	1	1
80	Director, Planning & Organizational Performance	1	1	1	1	1
81	Director, Security Services	1	-	-	-	-
82	Director, Supply Chain Management	1	1	1	1	1

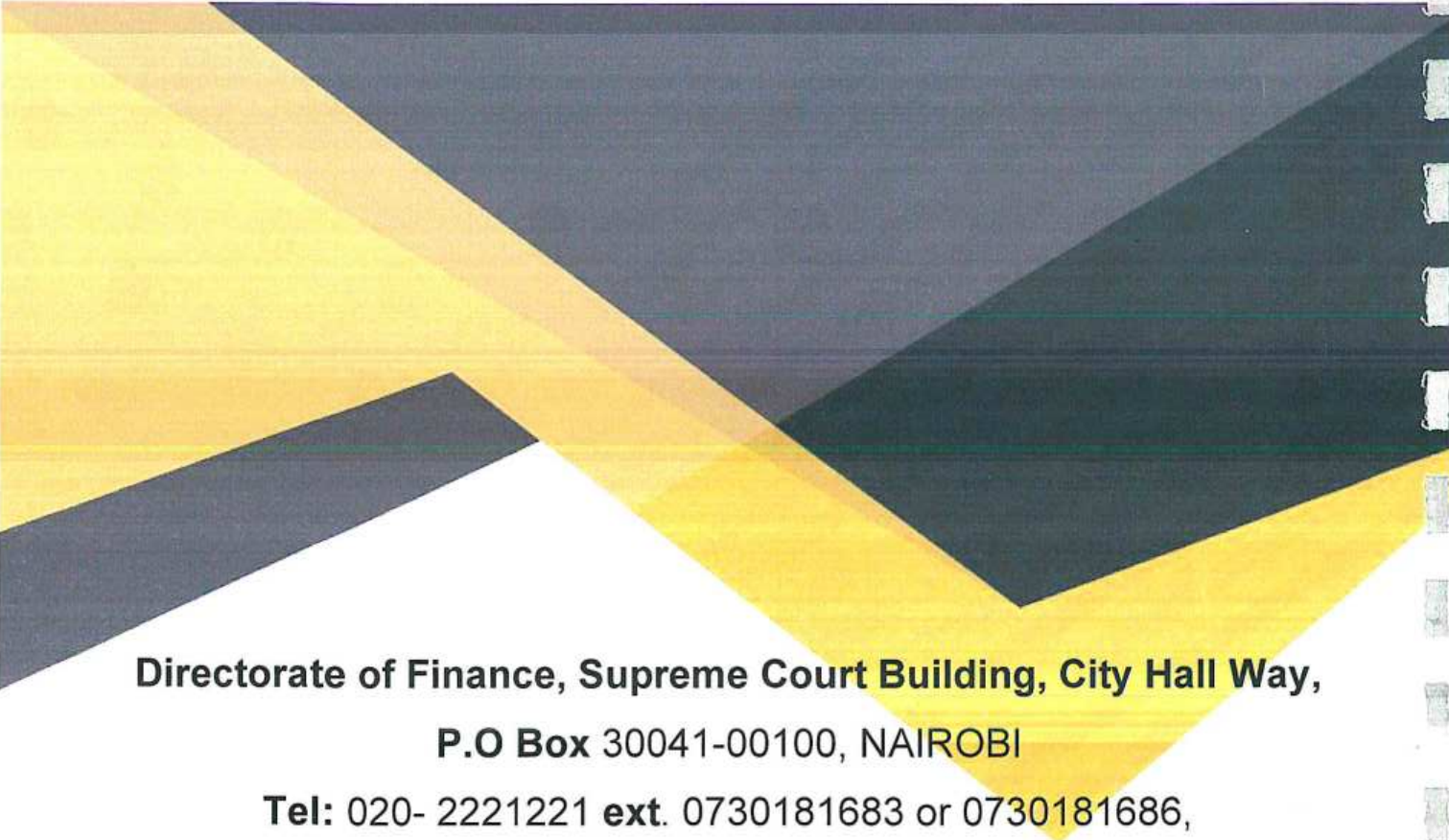
S/No	Job Title	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
83	Driver I	28	6	6	6	6
84	Driver II	71	160	160	160	160
85	Driver III	104	4	4	4	4
86	Economist I	6	2	2	2	2
87	Economist II	10	-	-	-	-
88	Electrical Engineer I	1	-	-	-	-
89	Executive Director, National Council on the Administration of Justice	1	1	1	1	1
90	Finance Officer I	2	2	2	2	2
91	Finance Officer II	6	-	-	-	-
92	Hon. (Rtd) Chief Justice	2	2	2	2	2
93	Human Resource Management and Development Assistant	14	-	-	-	-
94	Human Resource Management and Development Assistant	20	-	-	-	-
95	Human Resource Management and Development Officer I	40	23	23	23	23
96	Human Resource Management and Development Officer II	60	9	9	9	9
97	ICT Advisor	-	1	1	1	1
98	ICT Assistant	9	-	-	-	-
99	ICT Assistant	9	64	64	64	64
100	ICT Officer I	36	22	22	22	30
101	ICT Officer II	52	39	39	39	49
102	Information Systems Auditor I	2	-	-	-	-
103	Information Systems Auditor II	2	-	-	-	-
104	Inspector of Police	10	10	10	10	10
105	Internal Auditor I	10	7	7	7	7
106	Internal Auditor II	20	7	7	7	7
107	Investigation Officer I -EPU	2	-	-	-	-
108	Law Clerk	14	7	7	7	7
109	Legal Counsel	-	2	2	2	2
110	Legal Counsel-OCRJ	1	1	1	1	1
111	Legal Expert/ Advisor	-	1	1	1	1
112	Legal Expert/ Advisor-OCJ	1	1	1	1	1
113	Legal Researcher	310	122	122	122	122
114	Librarian I	5	15	15	15	15
115	Librarian II	10	-	-	-	-

S/No	Job Tittle	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
116	M & E Officer I-EPU	1	-	-	-	-
117	Mechanical Engineer I	1	-	-	-	-
118	Museum Curator	1	-	-	-	-
119	Museum Curator Assistant	1	-	-	-	-
120	Office Administrative Assistant	20	23	23	23	23
121	Office Administrator I	65	35	35	35	35
122	Office Administrator II	322	92	92	92	92
123	Office Assistant I	10	6	6	6	6
124	Office Assistant II	154	47	47	47	47
125	Office Assistant III	283	436	436	436	436
126	Officer, Ombudsman	1	-	-	-	-
127	Personal Secretary	1	1	1	1	1
128	Personal Assistant/ Private Secretary	10	1	1	1	1
129	Police Corporal/Constable	568	568	568	568	568
130	Police Sergeant	42	42	42	42	42
131	Principal Deputy Registrar	17	-	-	-	-
132	Principal Driver	-	1	1	1	1
133	Principal Kadhi	-	19	19	19	19
134	Principal Magistrate	240	178	178	178	178
135	Process Server	158	127	127	127	127
136	Protocal Officer I	1	-	-	-	-
137	Protocal Officer II	3	-	-	-	-
138	Records Management Assistant	152	-	-	-	-
139	Records Management Officer I	2	32	32	32	32
140	Records Management Officer II	5	28	28	28	28
141	Registrar	12	9	9	9	9
142	Research & Statistics Officer I	6	-	-	-	-
143	Research & Statistics Officer II	8	-	-	-	-
144	Resident Magistrate	320	131	131	131	131
145	Risk Management Officer I	2	1	1	1	1
146	Risk Management Officer II	2	-	-	-	-
147	Secretary, Sports Tribunal	1	1	1	1	1
148	Security Assistant	16	-	-	-	-
149	Security Officer I	38	-	-	-	-
150	Security Officer II	20	1	1	1	11
151	Security Warden I	100	62	62	62	62
152	Security Warden II	120	1	1	1	1

S/No	Job Title	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
153	Senior Accountant	12	25	25	25	25
154	Senior Accounts Assistant	140	320	320	320	328
155	Senior Administration Assistant	1	-	-	-	-
156	Senior Architect	1	-	-	-	-
157	Senior Clerical officer - HRM	1	1	1	1	1
158	Senior Communication Assistant	-	6	6	6	6
159	Senior Communication Officer	12	2	2	2	2
160	Senior Court Administrator	29	20	20	20	20
161	Senior Court Assistant	603	106	106	106	106
162	Senior Court Bailiff	17	20	20	20	20
163	Senior Customer Service Assistant	27	-	-	-	-
164	Senior Deputy Registrar	96	-	-	-	-
165	Senior Draughtsman	1	1	1	1	1
166	Senior Driver	10	6	6	6	6
167	Senior Electrical Engineer	-	1	1	1	1
168	Senior Finance Officer	3	2	2	2	2
169	Senior Human Resource Management and Development Assistant	120	4	4	4	4
170	Senior Human Resource Management and Development Officer	-	7	7	7	7
171	Senior ICT Assistant	137	39	39	39	39
172	Senior ICT Officer	20	16	16	16	16
173	Senior Information Systems Audit	1	-	-	-	-
174	Senior Inspector of Works	1	-	-	-	-
175	Senior Internal Auditor	4	4	4	4	4
176	Senior Investigation Officer-EPU	1	-	-	-	-
177	Senior Law Clerk	2	1	1	1	1
178	Senior Legal Researcher	40	32	32	32	32
179	Senior Librarian	4	15	15	15	15
180	Senior Library Assistant	42	-	-	-	-
181	Senior Mechanical Engineer	-	1	1	1	1
182	Senior Office Administrative Assistant	329	184	184	184	184
183	Senior Office Administrator	9	35	35	35	35
184	Senior Office Assistant	5	-	-	-	-
185	Senior Officer, Innovation	1	-	-	-	-

S/No	Job Title	Approved Establishment	In-post	FY 2025/26	FY 2026/27	FY 2027/28
186	Senior Officer, Monitoring & Evaluation	1	-	-	-	-
187	Senior Officer, Ombudsman	3	-	-	-	-
188	Senior Officer, Data Analytics	1	-	-	-	-
189	Senior Officer, Organization Productivity	1	-	-	-	-
190	Senior Officer, Research	1	-	-	-	-
191	Senior Operations Officer, CUC	4	-	-	-	-
192	Senior Principal Deputy Registrar	8	1	1	1	1
193	Senior Principal Kadhi	-	6	6	6	6
194	Senior Principal Magistrate	160	92	92	92	92
195	Senior Protocol Officer	-	1	1	1	1
196	Senior Quantity Surveyor	1	4	4	4	4
197	Senior Records Management Assistant	20	26	26	26	26
198	Senior Records Management Officer	2	3	3	3	3
199	Senior Resident Kadhi	-	20	20	20	20
200	Senior Resident Magistrate	400	92	92	92	92
201	Senior Risk Management Officer	1	-	-	-	-
202	Senior Security Officer	25	-	-	-	-
203	Senior Security Warden	34	54	54	54	54
204	Senior Security Assistant	10	10	10	10	10
205	Senior Sergeant	10	10	10	10	10
206	Senior Structural/ Civil Engineer II	1	1	1	1	1
207	Senior Supply Chain Management Assistant	127	52	52	52	52
208	Senior Supply Chain Management Officer	11	11	11	11	11
209	Statistician II	-	1	1	1	1
210	Strategy Advisor	-	1	1	1	1
211	Superintendent of Works	4	5	5	5	5
212	Supply Chain Management Assistant	62	62	62	62	62
213	Supply Chain Management Officer I	24	16	16	16	24
214	Supply Chain Management Officer II	41	15	15	15	25
215	Telephone Supervisor II	-	1	1	1	1

S/No	Job Tittle	Approved Establishment	In- post	FY 2025/26	FY 2026/27	FY 2027/28
216	Tribunal Chairperson	-	3	3	3	3
217	Tribunal Member	-	118	118	118	118
218	Tribunal Secretary	-	1	1	1	1
219	Valuer I	2	-	-	-	-
	TOTAL	10,727	8,377	8,377	8,377	8,431



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