

GAZETTE NOTICE NO.....

THE PUBLIC FINANCE MANAGEMENT ACT, 2012
(No. 18 of 2012)

COUNTY GOVERNMENTS (ADDITIONAL ALLOCATIONS) CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2024/2025

IN EXERCISE of the powers conferred by Section 17 (6) & (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Economic Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, hereby publishes the amounts of additional allocations for disbursement to county governments in Financial Year 2024/2025 for the period July, 2024 to June, 2025 with effect from the 1st July, 2024, as specified in the following Schedules—

PAPERS LAID	
DATE	27/05/2025
TABLED BY	SMR
COMMITTEE	
CLERK AT THE TABLE	Secord

FISRT SCHEDULE

DISBURSEMENT OF CONDITIONAL ADDITIONAL ALLOCATIONS TO COUNTY GOVERNEMNTS FROM NATIONAL GOVERNMENT'S SHARE OF REVENUE IN THE FINANCIAL YEAR 2024/25 (KENYA SHILLINGS)

S/NO	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
			100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
		Conditional Additional Allocations from National Government's Share of Revenue in FY 2024/25	100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
				-	-	-	-	-	-	-	-	-	-	-	-	-
1.	Baringo	CAIPs	-	-	-	-	-	-	-	-	-	-	-	31,905,000	31,905,000	63,810,000
		CHPs	63,810,000	-	-	-	-	-	-	-	-	-	-	9,631,659	9,631,659	19,263,318
		Doctors' Salary Arrears	19,263,318	-	-	-	-	-	-	-	-	-	-	41,536,659	41,536,659	83,073,318
		Total	83,073,318	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Bomet	CAIPs	-	-	-	-	-	-	-	-	-	-	-	37,035,000	37,035,000	74,070,000
		CHPs	74,070,000	-	-	-	-	-	-	-	-	-	-	10,630,847	10,630,847	21,261,693
		Doctors' Salary Arrears	21,261,693	-	-	-	-	-	-	-	-	-	-	47,665,847	47,665,847	95,331,693
		Total	95,331,693	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
3.	Bungoma	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	53,700,000	53,700,000	107,400,000
		CHPs	107,400,000	-	-	-	-	-	-	-	-	-	-	19,927,030	19,927,030	39,854,059
		Doctors' Salary Arrears	39,854,059	-	-	-	-	-	-	-	-	-	-	166,627,030	166,627,030	333,254,059
		Total	333,254,059	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
4.	Busia	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	33,195,000	33,195,000	66,390,000
		CHPs	66,390,000	-	-	-	-	-	-	-	-	-	-	11,845,814	11,845,814	23,691,627
		Doctors' Salary Arrears	23,691,627	-	-	-	-	-	-	-	-	-	-	138,040,814	138,040,814	276,081,627
		Total	276,081,627	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Elgeyo Marakwet	CAIPs	-	-	-	-	-	-	-	-	-	-	-	18,600,000	18,600,000	37,200,000
		CHPs	37,200,000	-	-	-	-	-	-	-	-	-	-	7,842,509	7,842,509	15,685,017
		Doctors' Salary Arrears	15,685,017	-	-	-	-	-	-	-	-	-	-	26,442,509	26,442,509	52,885,017
		Total	52,885,017	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
6.	Embu	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	30,150,000	30,150,000	60,300,000
		CHPs	60,300,000	-	-	-	-	-	-	-	-	-	-	16,400,616	16,400,616	32,801,231
		Doctors' Salary Arrears	32,801,231	-	-	-	-	-	-	-	-	-	-	139,550,616	139,550,616	279,101,231
		Total	279,101,231	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
7.	Garissa	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	37,260,000	37,260,000	74,520,000
		CHPs	74,520,000	-	-	-	-	-	-	-	-	-	-	16,490,670	16,490,670	32,981,339
		Doctors' Salary Arrears	32,981,339	-	-	-	-	-	-	-	-	-	-	146,750,670	146,750,670	293,501,339
		Total	293,501,339	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
8.	Homa Bay	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	44,310,000	44,310,000	88,620,000
		CHPs	88,620,000	-	-	-	-	-	-	-	-	-	-	13,209,626	13,209,626	26,419,251
		Doctors' Salary Arrears	26,419,251	-	-	-	-	-	-	-	-	-	-	150,519,626	150,519,626	301,039,251
		Total	301,039,251	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Isiolo	CAIPs	-	-	-	-	-	-	-	-	-	-	-	10,815,000	10,815,000	21,630,000
		CHPs	21,630,000	-	-	-	-	-	-	-	-	-	-	6,073,942	6,073,942	12,147,883
		Doctors' Salary Arrears	12,147,883	-	-	-	-	-	-	-	-	-	-	57,675,081	57,675,081	115,350,161
		County Headquarters	115,350,161	-	-	-	-	-	-	-	-	-	-	74,564,022	74,564,022	149,128,044
		Total	149,128,044	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Kajiado	CAIPs	-	-	-	-	-	-	-	-	-	-	-	25,035,000	25,035,000	50,070,000
		CHPs	50,070,000	-	-	-	-	-	-	-	-	-	-	21,747,559	21,747,559	43,495,118
		Doctors' Salary Arrears	43,495,118	-	-	-	-	-	-	-	-	-	-	46,782,559	46,782,559	93,565,118
		Total	93,565,118	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Kakamega	CAIPs	-	-	-	-	-	-	-	-	-	-	-	63,750,000	63,750,000	127,500,000
		CHPs	127,500,000	-	-	-	-	-	-	-	-	-	-	22,264,989	22,264,989	44,529,977
		Doctors' Salary Arrears	44,529,977	-	-	-	-	-	-	-	-	-	-	86,014,989	86,014,989	172,029,977
		Total	172,029,977	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kericho	CAIPs	-	-	-	-	-	-	-	-	-	-	-	22,845,000	22,845,000	45,690,000
		CHPs	45,690,000	-	-	-	-	-	-	-	-	-	-	21,719,928	21,719,928	43,439,856
		Doctors' Salary Arrears	43,439,856	-	-	-	-	-	-	-	-	-	-	44,564,928	44,564,928	89,129,856
		Total	89,129,856	-	-	-	-	-	-	-	-	-	-	-	-	-

DATE	27/05/2025
TABLED BY	SML
COMMITTEE	

13.	Kiambu	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	94,680,000	-	-	-	-	-	-	-	-	-	-	47,340,000	47,340,000	94,680,000
		Doctors' Salary Arrears	119,957,202	-	-	-	-	-	-	-	-	-	-	59,978,601	59,978,601	119,957,202
		Total	267,268,781	-	-	-	-	-	-	-	-	-	-	133,634,391	133,634,391	267,268,781
14	Kilifi	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	116,100,000	-	-	-	-	-	-	-	-	-	-	58,050,000	58,050,000	116,100,000
		Doctors' Salary Arrears	58,281,743	-	-	-	-	-	-	-	-	-	-	29,140,872	29,140,872	58,281,743
		Total	174,381,743	-	-	-	-	-	-	-	-	-	-	87,190,872	87,190,872	174,381,743
15.	Kirinyaga	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	36,660,000	-	-	-	-	-	-	-	-	-	-	18,330,000	18,330,000	36,660,000
		Doctors' Salary Arrears	19,389,816	-	-	-	-	-	-	-	-	-	-	9,694,908	9,694,908	19,389,816
		Total	242,049,816	-	-	-	-	-	-	-	-	-	-	121,024,908	121,024,908	242,049,816
16.	Kisii	CAIPs	184,473,684	-	-	-	-	-	-	-	-	-	-	92,236,842	92,236,842	184,473,684
		CHPs	88,200,000	-	-	-	-	-	-	-	-	-	-	44,100,000	44,100,000	88,200,000
		Doctors' Salary Arrears	72,428,277	-	-	-	-	-	-	-	-	-	-	36,214,139	36,214,139	72,428,277
		Total	345,101,961	-	-	-	-	-	-	-	-	-	-	172,550,981	172,550,981	345,101,961
17.	Kisumu	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	89,940,000	-	-	-	-	-	-	-	-	-	-	44,970,000	44,970,000	89,940,000
		Doctors' Salary Arrears	75,399,627	-	-	-	-	-	-	-	-	-	-	37,699,814	37,699,814	75,399,627
		Total	165,339,627	-	-	-	-	-	-	-	-	-	-	82,669,814	82,669,814	165,339,627
18.	Kitui	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	74,100,000	-	-	-	-	-	-	-	-	-	-	37,050,000	37,050,000	74,100,000
		Doctors' Salary Arrears	43,756,694	-	-	-	-	-	-	-	-	-	-	21,878,347	21,878,347	43,756,694
		Total	117,856,694	-	-	-	-	-	-	-	-	-	-	58,928,347	58,928,347	117,856,694
19.	Kwale	CAIPs	250,000,000	-	-	-	-	-	-	-	-	-	-	125,000,000	125,000,000	250,000,000
		CHPs	52,140,000	-	-	-	-	-	-	-	-	-	-	26,070,000	26,070,000	52,140,000
		Doctors' Salary Arrears	28,773,123	-	-	-	-	-	-	-	-	-	-	14,386,562	14,386,562	28,773,123
		Total	330,913,123	-	-	-	-	-	-	-	-	-	-	165,456,562	165,456,562	330,913,123
20.	Laikipia	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	25,230,000	-	-	-	-	-	-	-	-	-	-	12,615,000	12,615,000	25,230,000
		Doctors' Salary Arrears	40,454,974	-	-	-	-	-	-	-	-	-	-	20,227,487	20,227,487	40,454,974
		Total	65,684,974	-	-	-	-	-	-	-	-	-	-	32,842,487	32,842,487	65,684,974
21.	Lamu	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	14,520,000	-	-	-	-	-	-	-	-	-	-	7,260,000	7,260,000	14,520,000
		Doctors' Salary Arrears	11,301,830	-	-	-	-	-	-	-	-	-	-	5,650,915	5,650,915	11,301,830
		County Headquarters	264,732,161	-	-	-	-	-	-	-	-	-	-	-	-	-
22.	Machakos	Total	290,553,991	-	-	-	-	-	-	-	-	-	-	145,276,996	145,276,996	290,553,991
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	83,250,000	-	-	-	-	-	-	-	-	-	-	41,625,000	41,625,000	83,250,000
		Doctors' Salary Arrears	58,646,293	-	-	-	-	-	-	-	-	-	-	29,323,147	29,323,147	58,646,293
23.	Makueni	Total	327,896,293	-	-	-	-	-	-	-	-	-	-	163,948,147	163,948,147	327,896,293
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	113,700,000	-	-	-	-	-	-	-	-	-	-	56,850,000	56,850,000	113,700,000
		Doctors' Salary Arrears	30,568,273	-	-	-	-	-	-	-	-	-	-	15,284,137	15,284,137	30,568,273
24.	Mandera	Total	144,268,273	-	-	-	-	-	-	-	-	-	-	72,134,137	72,134,137	144,268,273
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	18,540,000	-	-	-	-	-	-	-	-	-	-	9,270,000	9,270,000	18,540,000
		Doctors' Salary Arrears	19,809,159	-	-	-	-	-	-	-	-	-	-	9,904,580	9,904,580	19,809,159
25.	Marsabit	Total	38,349,159	-	-	-	-	-	-	-	-	-	-	19,174,580	19,174,580	38,349,159
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	60,090,000	-	-	-	-	-	-	-	-	-	-	30,045,000	30,045,000	60,090,000
		Doctors' Salary Arrears	15,028,763	-	-	-	-	-	-	-	-	-	-	7,514,382	7,514,382	15,028,763
26.	Meru	Total	75,118,763	-	-	-	-	-	-	-	-	-	-	37,559,382	37,559,382	75,118,763
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	111,480,000	-	-	-	-	-	-	-	-	-	-	55,740,000	55,740,000	111,480,000
		Doctors' Salary Arrears	43,915,785	-	-	-	-	-	-	-	-	-	-	21,957,893	21,957,893	43,915,785
27.	Migori	Total	341,395,785	-	-	-	-	-	-	-	-	-	-	170,697,893	170,697,893	341,395,785
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	88,380,000	-	-	-	-	-	-	-	-	-	-	44,190,000	44,190,000	88,380,000
		Doctors' Salary Arrears	27,687,815	-	-	-	-	-	-	-	-	-	-	13,843,908	13,843,908	27,687,815
27.	Migori	Total	302,067,815	-	-	-	-	-	-	-	-	-	-	151,033,908	151,033,908	302,067,815

28.	Mombasa City	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	71,610,000	-	-	-	-	-	-	-	-	-	-	-	35,805,000	35,805,000	71,610,000
		Doctors' Salary Arrears	108,971,914	-	-	-	-	-	-	-	-	-	-	-	54,485,957	54,485,957	108,971,914
		Total	233,213,493	-	-	-	-	-	-	-	-	-	-	-	116,606,747	116,606,747	233,213,493
29.	Murang'a	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	46,050,000	-	-	-	-	-	-	-	-	-	-	-	23,025,000	23,025,000	46,050,000
		Doctors' Salary Arrears	56,993,611	-	-	-	-	-	-	-	-	-	-	-	28,496,806	28,496,806	56,993,611
		Total	155,675,190	-	-	-	-	-	-	-	-	-	-	-	77,837,595	77,837,595	155,675,190
30.	Nairobi City	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	224,010,000	-	-	-	-	-	-	-	-	-	-	-	112,005,000	112,005,000	224,010,000
		Doctors' Salary Arrears	112,268,649	-	-	-	-	-	-	-	-	-	-	-	56,134,325	56,134,325	112,268,649
		Total	336,278,649	-	-	-	-	-	-	-	-	-	-	-	168,139,325	168,139,325	336,278,649
31.	Nakuru City	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	99,390,000	-	-	-	-	-	-	-	-	-	-	-	49,695,000	49,695,000	99,390,000
		Doctors' Salary Arrears	90,404,261	-	-	-	-	-	-	-	-	-	-	-	45,202,131	45,202,131	90,404,261
		Total	242,425,840	-	-	-	-	-	-	-	-	-	-	-	121,212,920	121,212,920	242,425,840
32.	Nandi	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	96,660,000	-	-	-	-	-	-	-	-	-	-	-	48,330,000	48,330,000	96,660,000
		Doctors' Salary Arrears	26,764,781	-	-	-	-	-	-	-	-	-	-	-	13,382,391	13,382,391	26,764,781
		Total	176,056,360	-	-	-	-	-	-	-	-	-	-	-	88,028,180	88,028,180	176,056,360
33.	Narok	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	49,800,000	-	-	-	-	-	-	-	-	-	-	-	24,900,000	24,900,000	49,800,000
		Doctors' Salary Arrears	21,496,514	-	-	-	-	-	-	-	-	-	-	-	10,748,257	10,748,257	21,496,514
		Total	71,296,514	-	-	-	-	-	-	-	-	-	-	-	35,648,257	35,648,257	71,296,514
34.	Nyamira	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	44,370,000	-	-	-	-	-	-	-	-	-	-	-	22,185,000	22,185,000	44,370,000
		Doctors' Salary Arrears	19,979,711	-	-	-	-	-	-	-	-	-	-	-	9,989,856	9,989,856	19,979,711
		Total	116,981,290	-	-	-	-	-	-	-	-	-	-	-	58,490,645	58,490,645	116,981,290
35.	Nyandarua	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	41,610,000	-	-	-	-	-	-	-	-	-	-	-	20,805,000	20,805,000	41,610,000
		Doctors' Salary Arrears	16,043,981	-	-	-	-	-	-	-	-	-	-	-	8,021,991	8,021,991	16,043,981
		Total	57,653,981	-	-	-	-	-	-	-	-	-	-	-	28,826,991	28,826,991	57,653,981
36.	Nyeri	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	74,250,000	-	-	-	-	-	-	-	-	-	-	-	37,125,000	37,125,000	74,250,000
		Doctors' Salary Arrears	55,172,326	-	-	-	-	-	-	-	-	-	-	-	27,586,163	27,586,163	55,172,326
		Total	129,422,326	-	-	-	-	-	-	-	-	-	-	-	64,711,163	64,711,163	129,422,326
37.	Samburu	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	46,140,000	-	-	-	-	-	-	-	-	-	-	-	23,070,000	23,070,000	46,140,000
		Doctors' Salary Arrears	13,079,798	-	-	-	-	-	-	-	-	-	-	-	6,539,899	6,539,899	13,079,798
		Total	59,219,798	-	-	-	-	-	-	-	-	-	-	-	29,609,899	29,609,899	59,219,798
38.	Siaya	CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	63,810,000	-	-	-	-	-	-	-	-	-	-	-	31,905,000	31,905,000	63,810,000
		Doctors' Salary Arrears	22,723,820	-	-	-	-	-	-	-	-	-	-	-	11,361,910	11,361,910	22,723,820
		Total	139,165,399	-	-	-	-	-	-	-	-	-	-	-	69,582,700	69,582,700	139,165,399
39.	Taita Taveta	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	41,070,000	-	-	-	-	-	-	-	-	-	-	-	20,535,000	20,535,000	41,070,000
		Doctors' Salary Arrears	32,591,911	-	-	-	-	-	-	-	-	-	-	-	16,295,956	16,295,956	32,591,911
		Total	73,661,911	-	-	-	-	-	-	-	-	-	-	-	36,830,956	36,830,956	73,661,911
40.	Tana River	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	28,890,000	-	-	-	-	-	-	-	-	-	-	-	14,445,000	14,445,000	28,890,000
		Doctors' Salary Arrears	6,982,057	-	-	-	-	-	-	-	-	-	-	-	3,491,029	3,491,029	6,982,057
		County Headquarters	95,045,250	-	-	-	-	-	-	-	-	-	-	-	47,522,625	47,522,625	95,045,250
41.	Tharaka Nithi	Total	130,917,307	-	-	-	-	-	-	-	-	-	-	-	65,458,654	65,458,654	130,917,307
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	37,950,000	-	-	-	-	-	-	-	-	-	-	-	18,975,000	18,975,000	37,950,000
		Doctors' Salary Arrears	24,597,481	-	-	-	-	-	-	-	-	-	-	-	12,298,741	12,298,741	24,597,481
42.	Trans Nzoia	County Headquarters	47,981,059	-	-	-	-	-	-	-	-	-	-	-	23,990,530	23,990,530	47,981,059
		Total	110,528,540	-	-	-	-	-	-	-	-	-	-	-	55,264,270	55,264,270	110,528,540
		CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	67,200,000	-	-	-	-	-	-	-	-	-	-	-	33,600,000	33,600,000	67,200,000
42.	Trans Nzoia	Doctors' Salary Arrears	46,026,677	-	-	-	-	-	-	-	-	-	-	-	23,313,339	23,313,339	46,026,677
		Total	205,889,256	-	-	-	-	-	-	-	-	-	-	-	103,445,129	103,445,129	205,889,256

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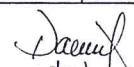
		Total	166,458,256	-	-	-	-	-	-	-	-	-	-	83,229,128	83,229,128	166,458,256
43.	Turkana	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	74,250,000	-	-	-	-	-	-	-	-	-	-	37,125,000	37,125,000	74,250,000
		Doctors' Salary Arrears	24,986,518	-	-	-	-	-	-	-	-	-	-	12,493,259	12,493,259	24,986,518
		Total	99,236,518	-	-	-	-	-	-	-	-	-	-	49,618,259	49,618,259	99,236,518
44.	Uasin Gishu	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	61,980,000	-	-	-	-	-	-	-	-	-	-	30,990,000	30,990,000	61,980,000
		Doctors' Salary Arrears	9,600,471	-	-	-	-	-	-	-	-	-	-	4,800,236	4,800,236	9,600,471
		Total	257,580,471	-	-	-	-	-	-	-	-	-	-	128,790,236	128,790,236	257,580,471
45.	Vihiga	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	43,380,000	-	-	-	-	-	-	-	-	-	-	21,690,000	21,690,000	43,380,000
		Doctors' Salary Arrears	15,044,112	-	-	-	-	-	-	-	-	-	-	7,522,056	7,522,056	15,044,112
		Total	58,424,112	-	-	-	-	-	-	-	-	-	-	29,212,056	29,212,056	58,424,112
46.	Wajir	CAIPs	184,473,684	-	-	-	-	-	-	-	-	-	-	92,236,842	92,236,842	184,473,684
		CHPs	60,810,000	-	-	-	-	-	-	-	-	-	-	30,405,000	30,405,000	60,810,000
		Doctors' Salary Arrears	19,869,801	-	-	-	-	-	-	-	-	-	-	9,934,901	9,934,901	19,869,801
		Total	265,153,485	-	-	-	-	-	-	-	-	-	-	132,576,743	132,576,743	265,153,485
47.	West Pokot	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	77,490,000	-	-	-	-	-	-	-	-	-	-	38,745,000	38,745,000	77,490,000
		Doctors' Salary Arrears	13,933,594	-	-	-	-	-	-	-	-	-	-	6,966,797	6,966,797	13,933,594
		Total	91,423,594	-	-	-	-	-	-	-	-	-	-	45,711,797	45,711,797	91,423,594
		PROJECT	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		1 CAIPs	2,900,000,000	-	-	-	-	-	-	-	-	-	-	1,450,000,000	1,450,000,000	2,900,000,000
		2 CHPs	3,234,930,000	-	-	-	-	-	-	-	-	-	-	1,617,465,000	1,617,465,000	3,234,930,000
		3 Doctors' Salary Arrears	1,759,101,731	-	-	-	-	-	-	-	-	-	-	879,550,866	879,550,866	1,759,101,731
		4 County Headquarters	523,108,631	-	-	-	-	-	-	-	-	-	-	261,554,316	261,554,316	523,108,631
		GRAND TOTAL	8,417,140,362	-	-	-	-	-	-	-	-	-	-	4,208,570,181	4,208,570,181	8,417,140,362

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SECOND SCHEDULE

DISBURSEMENT OF UNCONDITIONAL ADDITIONAL ALLOCATIONS FROM COURT FINES IN THE FINANCIAL YEAR 2024/25 (KENYA SHILLINGS)

S/NO	County	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
1.	Baringo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Bomet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bungoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Busia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Elgeyo Marakwet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Embu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Garissa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Homa Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Isiolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Kajiado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Kakamega	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kericho	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kiambu	10,782,328	-	-	-	-	-	-	-	-	-	-	5,391,164	5,391,164	10,782,328
14.	Kilifi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Kirinyaga	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Kisii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Kisumu	299,912	-	-	-	-	-	-	-	-	-	-	149,956	149,956	299,912
18.	Kitui	100,000	-	-	-	-	-	-	-	-	-	-	50,000	50,000	100,000
19.	Kwale	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.	Lailipia	1,515,334	-	-	-	-	-	-	-	-	-	-	757,667	757,667	1,515,334
21.	Lamu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22.	Machakos	16,053,513	-	-	-	-	-	-	-	-	-	-	8,026,757	8,026,757	16,053,513
23.	Makueni	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.	Mandera	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25.	Marsabit	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.	Meru	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27.	Migori	974,165	-	-	-	-	-	-	-	-	-	-	487,083	487,083	974,165
28.	Mombasa City	13,428,433	-	-	-	-	-	-	-	-	-	-	6,714,217	6,714,217	13,428,433
29.	Murang'a	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30.	Nairobi City	70,740,842	-	-	-	-	-	-	-	-	-	-	35,370,421	35,370,421	70,740,842
31.	Nakuru City	1,948,197	-	-	-	-	-	-	-	-	-	-	974,099	974,099	1,948,197
32.	Nandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33.	Narok	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34.	Nyamira	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35.	Nyandarua	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36.	Nyeri	250,000	-	-	-	-	-	-	-	-	-	-	125,000	125,000	250,000
37.	Samburu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38.	Siaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39.	Taita Taveta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40.	Tana River	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41.	Tharaka Nithi	-	-	-	-	-	-	-	-	-	-	-	-	-	-


 27/11/25

42.	Trans Nzoia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43.	Turkana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.	Uasin Gishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45.	Vihiga	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46.	Wajir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47.	West Pokot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	116,092,724	-	-	-	-	-	-	-	-	-	-	58,046,362	58,046,362	116,092,724

James
27/05/25

27/05/25

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ADDITIONAL ALLOCATIONS FROM PROCEEDS OF LOANS AND GRANTS FROM DEVELOPMENT PARTNERS IN THE FINANCIAL YEAR 2024/25, EXCLUDING KSH. 3.712 BILLION FROM IDA (WORLD BANK) AND KSH. 1.2 BILLION FROM KfW, BOTH FOR FLLoCA-CCRG (KENYA SHILLINGS)

SNO	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
			100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
1.	Baringo	DANIDA - PHCDC	7,848,750	-	-	-	-	-	-	-	-	-	-	7,848,750	-	7,848,750
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,190,995	-	-	-	-	-	-	-	-	-	-	18,190,995	-	18,190,995
		IFAD - KeLCoP	40,150,000	-	-	-	-	-	-	-	-	-	-	40,150,000	-	40,150,000
		UNFPA - 10th Country	9,620,000	-	-	-	-	-	-	-	-	-	-	9,620,000	-	9,620,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	453,330,587	-	-	-	-	-	-	-	-	-	-	453,330,587	-	453,330,587
2.	Bomet	DANIDA - PHCDC	8,482,500	-	-	-	-	-	-	-	-	-	-	8,482,500	-	8,482,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	261,694,860	-	-	-	-	-	-	-	-	-	-	261,694,860	-	261,694,860
3.	Bungoma	DANIDA - PHCDC	13,698,750	-	-	-	-	-	-	-	-	-	-	13,698,750	-	13,698,750
		IDA (WB) - KISIP II	297,400,170	-	-	-	-	-	-	-	-	-	-	297,400,170	-	297,400,170
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	100,434,139	-	-	-	-	-	-	-	-	-	-	100,434,139	-	100,434,139
		IFAD - KeLCoP	37,950,000	-	-	-	-	-	-	-	-	-	-	37,950,000	-	37,950,000
		UNFPA - 10th Country	7,400,000	-	-	-	-	-	-	-	-	-	-	7,400,000	-	7,400,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	691,817,130	-	-	-	-	-	-	-	-	-	-	691,817,130	-	691,817,130
4.	Busia	DANIDA - PHCDC	9,262,500	-	-	-	-	-	-	-	-	-	-	9,262,500	-	9,262,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	76,464,543	-	-	-	-	-	-	-	-	-	-	76,464,543	-	76,464,543
		IFAD - KeLCoP	33,550,000	-	-	-	-	-	-	-	-	-	-	33,550,000	-	33,550,000
		IFAD - ABDP	22,585,560	-	-	-	-	-	-	-	-	-	-	22,585,560	-	22,585,560
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	376,796,674	-	-	-	-	-	-	-	-	-	-	376,796,674	-	376,796,674
5.	Elgeyo Marakwet	DANIDA - PHCDC	5,947,500	-	-	-	-	-	-	-	-	-	-	5,947,500	-	5,947,500
		IDA (WB) - KISIP II	261,751,540	-	-	-	-	-	-	-	-	-	-	261,751,540	-	261,751,540
		IFAD - KISIP II	239,000,000	-	-	-	-	-	-	-	-	-	-	239,000,000	-	239,000,000
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		IFAD - KeLCoP	40,150,000	-	-	-	-	-	-	-	-	-	-	40,150,000	-	40,150,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	942,648,171	-	-	-	-	-	-	-	-	-	-	942,648,171	-	942,648,171
6.	Embu	DANIDA - PHCDC	6,630,000	-	-	-	-	-	-	-	-	-	-	6,630,000	-	6,630,000
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	52,595,562	-	-	-	-	-	-	-	-	-	-	52,595,562	-	52,595,562
		IFAD - ABDP	10,237,551	-	-	-	-	-	-	-	-	-	-	10,237,551	-	10,237,551
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	408,997,184	-	-	-	-	-	-	-	-	-	-	408,997,184	-	408,997,184
		DANIDA - PHCDC	10,822,500	-	-	-	-	-	-	-	-	-	-	10,822,500	-	10,822,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - WSDP	450,000,000	-	-	-	-	-	-	-	-	-	-	450,000,000	-	450,000,000

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7.	Garissa	IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	105,000,000	-	-	-	-	-	-	-	-	-	-	-	105,000,000	-	105,000,000
		IDA (WB) - KUSP (UDG)	342,462,888	-	-	-	-	-	-	-	-	-	-	-	342,462,888	-	342,462,888
		UNFPA - 10th Country	9,620,000	-	-	-	-	-	-	-	-	-	-	-	9,620,000	-	9,620,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,281,901,230	-	-	-	-	-	-	-	-	-	-	-	1,281,901,230	-	1,281,901,230
8.	Homa Bay	DANIDA - PHCDC	10,383,750	-	-	-	-	-	-	-	-	-	-	-	10,383,750	-	10,383,750
		IDA (WB) - KISIP II	500,000,000	-	-	-	-	-	-	-	-	-	-	-	500,000,000	-	500,000,000
		AfD - KISIP II	487,020,992	-	-	-	-	-	-	-	-	-	-	-	487,020,992	-	487,020,992
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	54,661,088	-	-	-	-	-	-	-	-	-	-	-	54,661,088	-	54,661,088
		IFAD - ABDF	12,909,422	-	-	-	-	-	-	-	-	-	-	-	12,909,422	-	12,909,422
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
9.	Isiolo	Total	1,299,909,323	-	-	-	-	-	-	-	-	-	-	-	1,299,909,323	-	1,299,909,323
		DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	63,661,198	-	-	-	-	-	-	-	-	-	-	-	63,661,198	-	63,661,198
		UNFPA - 10th Country	9,620,000	-	-	-	-	-	-	-	-	-	-	-	9,620,000	-	9,620,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
10.	Kajiado	Total	478,809,540	-	-	-	-	-	-	-	-	-	-	-	478,809,540	-	478,809,540
		DANIDA - PHCDC	9,896,250	-	-	-	-	-	-	-	-	-	-	-	9,896,250	-	9,896,250
		AfD - KISIP II	180,626,011	-	-	-	-	-	-	-	-	-	-	-	180,626,011	-	180,626,011
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	227,801,862	-	-	-	-	-	-	-	-	-	-	-	227,801,862	-	227,801,862
		IFAD - ABDF	10,509,643	-	-	-	-	-	-	-	-	-	-	-	10,509,643	-	10,509,643
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
11.	Kakamega	Total	663,767,837	-	-	-	-	-	-	-	-	-	-	-	663,767,837	-	663,767,837
		DANIDA - PHCDC	16,038,750	-	-	-	-	-	-	-	-	-	-	-	16,038,750	-	16,038,750
		AfD - KISIP II	110,000,000	-	-	-	-	-	-	-	-	-	-	-	110,000,000	-	110,000,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	120,740,969	-	-	-	-	-	-	-	-	-	-	-	120,740,969	-	120,740,969
		IFAD - KeLCoP	33,550,000	-	-	-	-	-	-	-	-	-	-	-	33,550,000	-	33,550,000
		IFAD - ABDF	24,417,125	-	-	-	-	-	-	-	-	-	-	-	24,417,125	-	24,417,125
12.	Kericho	SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	539,680,915	-	-	-	-	-	-	-	-	-	-	-	539,680,915	-	539,680,915
		DANIDA - PHCDC	8,287,500	-	-	-	-	-	-	-	-	-	-	-	8,287,500	-	8,287,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	43,550,249	-	-	-	-	-	-	-	-	-	-	-	43,550,249	-	43,550,249
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	286,771,820	-	-	-	-	-	-	-	-	-	-	-	286,771,820	-	286,771,820
13.	Kiambu	DANIDA - PHCDC	14,527,500	-	-	-	-	-	-	-	-	-	-	-	14,527,500	-	14,527,500
		AfD - KISIP II	464,543,092	-	-	-	-	-	-	-	-	-	-	-	464,543,092	-	464,543,092
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	1,331,483,863	-	-	-	-	-	-	-	-	-	-	-	1,331,483,863	-	1,331,483,863
		IFAD - ABDF	19,395,531	-	-	-	-	-	-	-	-	-	-	-	19,395,531	-	19,395,531
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	2,064,884,057	-	-	-	-	-	-	-	-	-	-	-	2,064,884,057	-	2,064,884,057
14.	Kiisi	DANIDA - PHCDC	16,087,500	-	-	-	-	-	-	-	-	-	-	-	16,087,500	-	16,087,500
		IDA (WB) - KISIP II	417,190,432	-	-	-	-	-	-	-	-	-	-	-	417,190,432	-	417,190,432
		AfD - KISIP II	343,080,069	-	-	-	-	-	-	-	-	-	-	-	343,080,069	-	343,080,069
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	1,700,000,000	-	-	-	-	-	-	-	-	-	-	-	1,700,000,000	-	1,700,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	157,132,672	-	-	-	-	-	-	-	-	-	-	-	157,132,672	-	157,132,672
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	2,868,424,744	-	-	-	-	-	-	-	-	-	-	-	2,868,424,744	-	2,868,424,744

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15.	Kirinyaga	DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	31,719,708	-	-	-	-	-	-	-	-	-	-	-	-	31,719,708	-	31,719,708
		IFAD - ABDP	13,779,259	-	-	-	-	-	-	-	-	-	-	-	-	13,779,259	-	13,779,259
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	286,965,538	-	-	-	-	-	-	-	-	-	-	-	-	286,965,538	-	286,965,538
16.	Kisii	DANIDA - PHCDC	11,992,500	-	-	-	-	-	-	-	-	-	-	-	-	11,992,500	-	11,992,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	90,993,018	-	-	-	-	-	-	-	-	-	-	-	-	90,993,018	-	90,993,018
		IFAD - ABDP	21,486,575	-	-	-	-	-	-	-	-	-	-	-	-	21,486,575	-	21,486,575
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	359,406,164	-	-	-	-	-	-	-	-	-	-	-	-	359,406,164	-	359,406,164
17.	Kisumu	DANIDA - PHCDC	10,530,000	-	-	-	-	-	-	-	-	-	-	-	-	10,530,000	-	10,530,000
		IDA (WB) - KISIP II	655,000,000	-	-	-	-	-	-	-	-	-	-	-	-	655,000,000	-	655,000,000
		AFD - KISIP II	195,000,000	-	-	-	-	-	-	-	-	-	-	-	-	195,000,000	-	195,000,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	340,394,236	-	-	-	-	-	-	-	-	-	-	-	-	340,394,236	-	340,394,236
		IFAD - ABDP	15,407,244	-	-	-	-	-	-	-	-	-	-	-	-	15,407,244	-	15,407,244
18.	Kitui	SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,451,265,551	-	-	-	-	-	-	-	-	-	-	-	-	1,451,265,551	-	1,451,265,551
		DANIDA - PHCDC	13,601,250	-	-	-	-	-	-	-	-	-	-	-	-	13,601,250	-	13,601,250
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		AFD - KUSP (UIG)	41,801,769	-	-	-	-	-	-	-	-	-	-	-	-	41,801,769	-	41,801,769
19.	Kwale	SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	411,362,090	-	-	-	-	-	-	-	-	-	-	-	-	411,362,090	-	411,362,090
		DANIDA - PHCDC	11,992,500	-	-	-	-	-	-	-	-	-	-	-	-	11,992,500	-	11,992,500
		AFD - KISIP II	120,188,971	-	-	-	-	-	-	-	-	-	-	-	-	120,188,971	-	120,188,971
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	1,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000,000	-	1,000,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
20.	Lalikipia	IDA (WB) - KUSP (UDG)	81,159,202	-	-	-	-	-	-	-	-	-	-	-	-	81,159,202	-	81,159,202
		UNFPA - 10th Country	6,660,000	-	-	-	-	-	-	-	-	-	-	-	-	6,660,000	-	6,660,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,454,934,744	-	-	-	-	-	-	-	-	-	-	-	-	1,454,934,744	-	1,454,934,744
		DANIDA - PHCDC	6,435,000	-	-	-	-	-	-	-	-	-	-	-	-	6,435,000	-	6,435,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
21.	Lamu	IDA (WB) - KUSP (UDG)	77,214,879	-	-	-	-	-	-	-	-	-	-	-	-	77,214,879	-	77,214,879
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	340,145,721	-	-	-	-	-	-	-	-	-	-	-	-	340,145,721	-	340,145,721
		DANIDA - PHCDC	3,997,500	-	-	-	-	-	-	-	-	-	-	-	-	3,997,500	-	3,997,500
		IDA (WB) - KISIP II	28,128,530	-	-	-	-	-	-	-	-	-	-	-	-	28,128,530	-	28,128,530
		AFD - KISIP II	282,000,000	-	-	-	-	-	-	-	-	-	-	-	-	282,000,000	-	282,000,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
22.	Machakos	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		AFD - KUSP (UIG)	90,174,566	-	-	-	-	-	-	-	-	-	-	-	-	90,174,566	-	90,174,566
		IFAD - ABDP	12,262,438	-	-	-	-	-	-	-	-	-	-	-	-	12,262,438	-	12,262,438
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	453,914,825	-	-	-	-	-	-	-	-	-	-	-	-	453,914,825	-	453,914,825
		DANIDA - PHCDC	11,407,500	-	-	-	-	-	-	-	-	-	-	-	-	11,407,500	-	11,407,500
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		AFD - KUSP (UIG)	90,174,566	-	-	-	-	-	-	-	-	-	-	-	-	90,174,566	-	90,174,566
		IFAD - ABDP	12,262,438	-	-	-	-	-	-	-	-	-	-	-	-	12,262,438	-	12,262,438
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	453,914,825	-	-	-	-	-	-	-	-	-	-	-	-	453,914,825	-	453,914,825
		DANIDA - PHCDC	11,407,500	-	-	-	-	-	-	-	-	-	-	-	-	11,407,500	-	11,407,500

27/05/25
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23.	Makueni	IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	40,167,542	-	-	-	-	-	-	-	-	-	-	-	-	40,167,542	-	40,167,542
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	286,509,113	-	-	-	-	-	-	-	-	-	-	-	-	286,509,113	-	286,509,113
24.	Mandera	DANIDA - PHCDC	15,746,250	-	-	-	-	-	-	-	-	-	-	-	-	15,746,250	-	15,746,250
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	142,013,441	-	-	-	-	-	-	-	-	-	-	-	-	142,013,441	-	142,013,441
25.	Marsabit	SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	556,755,533	-	-	-	-	-	-	-	-	-	-	-	-	556,755,533	-	556,755,533
		DANIDA - PHCDC	10,432,500	-	-	-	-	-	-	-	-	-	-	-	-	10,432,500	-	10,432,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
26.	Meru	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	29,373,188	-	-	-	-	-	-	-	-	-	-	-	-	29,373,188	-	29,373,188
		IFAD - KeLCoP	41,250,000	-	-	-	-	-	-	-	-	-	-	-	-	41,250,000	-	41,250,000
		KfW - DRPNK	462,435,270	-	-	-	-	-	-	-	-	-	-	-	-	462,435,270	-	462,435,270
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	942,486,800	-	-	-	-	-	-	-	-	-	-	-	-	942,486,800	-	942,486,800
27.	Migori	DANIDA - PHCDC	12,382,500	-	-	-	-	-	-	-	-	-	-	-	-	12,382,500	-	12,382,500
		IDA (WB) - KISIP II	193,506,111	-	-	-	-	-	-	-	-	-	-	-	-	193,506,111	-	193,506,111
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
28.	Mombasa City	IDA (WB) - KUSP (UDG)	106,048,304	-	-	-	-	-	-	-	-	-	-	-	-	106,048,304	-	106,048,304
		IFAD - ABDP	23,306,984	-	-	-	-	-	-	-	-	-	-	-	-	23,306,984	-	23,306,984
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	674,777,970	-	-	-	-	-	-	-	-	-	-	-	-	674,777,970	-	674,777,970
		DANIDA - PHCDC	10,432,500	-	-	-	-	-	-	-	-	-	-	-	-	10,432,500	-	10,432,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
29.	Murang'a	IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	70,743,658	-	-	-	-	-	-	-	-	-	-	-	-	70,743,658	-	70,743,658
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	315,378,979	-	-	-	-	-	-	-	-	-	-	-	-	315,378,979	-	315,378,979
		DANIDA - PHCDC	24,521,250	-	-	-	-	-	-	-	-	-	-	-	-	24,521,250	-	24,521,250
30.	Nairobi City	IDA (WB) - KISIP II	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000,000	-	60,000,000
		ARD - KISIP II	690,000,000	-	-	-	-	-	-	-	-	-	-	-	-	690,000,000	-	690,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		UNFPA - 10th Country	8,950,000	-	-	-	-	-	-	-	-	-	-	-	-	8,950,000	-	8,950,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	831,890,169	-	-	-	-	-	-	-	-	-	-	-	-	831,890,169	-	831,890,169
31.	Nakuru City	DANIDA - PHCDC	16,136,250	-	-	-	-	-	-	-	-	-	-	-	-	16,136,250	-	16,136,250
		IDA (WB) - KISIP II	128,000,000	-	-	-	-	-	-	-	-	-	-	-	-	128,000,000	-	128,000,000
		ARD - KISIP II	422,000,000	-	-	-	-	-	-	-	-	-	-	-	-	422,000,000	-	422,000,000
		IDA (WB) - KISIP II	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	671,683,509	-	-	-	-	-	-	-	-	-	-	-	-	671,683,509	-	671,683,509
		IFAD - KeLCoP	38,280,000	-	-	-	-	-	-	-	-	-	-	-	-	38,280,000	-	38,280,000

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		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,511,033,830	-	-	-	-	-	-	-	-	-	-	-	-	1,511,033,830	-	1,511,033,830
32.	Nandi	DANIDA - PHCDC	8,238,750	-	-	-	-	-	-	-	-	-	-	-	-	8,238,750	-	8,238,750
		IDA (WB) - KISIP II	208,354,058	-	-	-	-	-	-	-	-	-	-	-	-	208,354,058	-	208,354,058
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	33,993,380	-	-	-	-	-	-	-	-	-	-	-	-	33,993,380	-	33,993,380
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	485,520,259	-	-	-	-	-	-	-	-	-	-	-	-	485,520,259	-	485,520,259
33.	Narok	DANIDA - PHCDC	12,382,500	-	-	-	-	-	-	-	-	-	-	-	-	12,382,500	-	12,382,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	71,238,901	-	-	-	-	-	-	-	-	-	-	-	-	71,238,901	-	71,238,901
		UNFPA - 10th Country	7,400,000	-	-	-	-	-	-	-	-	-	-	-	-	7,400,000	-	7,400,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	325,955,472	-	-	-	-	-	-	-	-	-	-	-	-	325,955,472	-	325,955,472
34.	Nyamira	DANIDA - PHCDC	7,410,000	-	-	-	-	-	-	-	-	-	-	-	-	7,410,000	-	7,410,000
		IDA (WB) - KISIP II	148,123,322	-	-	-	-	-	-	-	-	-	-	-	-	148,123,322	-	148,123,322
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	19,817,128	-	-	-	-	-	-	-	-	-	-	-	-	19,817,128	-	19,817,128
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	410,284,521	-	-	-	-	-	-	-	-	-	-	-	-	410,284,521	-	410,284,521
35.	Nyandarua	DANIDA - PHCDC	7,507,500	-	-	-	-	-	-	-	-	-	-	-	-	7,507,500	-	7,507,500
		IDA (WB) - KISIP II	288,462,533	-	-	-	-	-	-	-	-	-	-	-	-	288,462,533	-	288,462,533
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	36,556,578	-	-	-	-	-	-	-	-	-	-	-	-	36,556,578	-	36,556,578
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	567,460,682	-	-	-	-	-	-	-	-	-	-	-	-	567,460,682	-	567,460,682
36.	Nyeri	DANIDA - PHCDC	8,336,250	-	-	-	-	-	-	-	-	-	-	-	-	8,336,250	-	8,336,250
		AFD - KISIP II	360,603,076	-	-	-	-	-	-	-	-	-	-	-	-	360,603,076	-	360,603,076
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	64,819,483	-	-	-	-	-	-	-	-	-	-	-	-	64,819,483	-	64,819,483
		IFAD - ABDP	19,315,146	-	-	-	-	-	-	-	-	-	-	-	-	19,315,146	-	19,315,146
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
37.	Samburu	DANIDA - PHCDC	7,117,500	-	-	-	-	-	-	-	-	-	-	-	-	7,117,500	-	7,117,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	25,375,442	-	-	-	-	-	-	-	-	-	-	-	-	25,375,442	-	25,375,442
		IFAD - KeLCoP	41,250,000	-	-	-	-	-	-	-	-	-	-	-	-	41,250,000	-	41,250,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
38.	Siaya	DANIDA - PHCDC	8,921,250	-	-	-	-	-	-	-	-	-	-	-	-	8,921,250	-	8,921,250
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	45,218,472	-	-	-	-	-	-	-	-	-	-	-	-	45,218,472	-	45,218,472
		IFAD - KeLCoP	33,550,000	-	-	-	-	-	-	-	-	-	-	-	-	33,550,000	-	33,550,000
		IFAD - ABDP	13,838,473	-	-	-	-	-	-	-	-	-	-	-	-	13,838,473	-	13,838,473
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
39.	Taita Taveta	DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
		AFD - KISIP II	190,626,011	-	-	-	-	-	-	-	-	-	-	-	-	190,626,011	-	190,626,011
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	850,000,000	-	-	-	-	-	-	-	-	-	-	-	-	850,000,000	-	850,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,300,370,871	-	-	-	-	-	-	-	-	-	-	-	-	1,300,370,871	-	1,300,370,871

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40.	Tana River	DANIDA - PHCDC	9,018,750	-	-	-	-	-	-	-	-	-	-	-	-	-	9,018,750	-	9,018,750	
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	435,308,033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	435,308,033	-	435,308,033
41.	Tharaka Nithi	DANIDA - PHCDC	6,045,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6,045,000	-	6,045,000	
		IDA (WB) - KISIP II	168,945,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168,945,347	-	168,945,347
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	66,362,245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,362,245	-	66,362,245
		IFAD - ABDF	12,810,384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,810,384	-	12,810,384
SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919		
Total	593,697,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	593,697,047	-	593,697,047		
42.	Trans Nzola	DANIDA - PHCDC	8,872,500	-	-	-	-	-	-	-	-	-	-	-	-	-	8,872,500	-	8,872,500	
		IDA (WB) - KISIP II	621,834,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	621,834,073	-	621,834,073
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	131,267,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131,267,528	-	131,267,528
		IFAD - KeLCoP	39,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,050,000	-	39,050,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
Total	1,035,958,172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,035,958,172	-	1,035,958,172		
43.	Turkana	DANIDA - PHCDC	16,233,750	-	-	-	-	-	-	-	-	-	-	-	-	-	16,233,750	-	16,233,750	
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	105,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,000,000	-	105,000,000
		IDA (WB) - KUSP (UDG)	286,858,966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286,858,966	-	286,858,966
		ICRW - DRPNK	319,534,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319,534,140	-	319,534,140
		UNFFA - 10th Country	5,920,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,920,000	-	5,920,000
SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919		
Total	1,097,542,698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097,542,698	-	1,097,542,698		
44.	Uasin Gishu	DANIDA - PHCDC	9,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,750,000	-	9,750,000	
		IDA (WB) - KISIP II	320,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	320,000,000	-	320,000,000
		AFD - KISIP II	670,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	670,000,000	-	670,000,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	385,055,948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385,055,948	-	385,055,948
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
Total	1,619,740,019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,619,740,019	-	1,619,740,019		
45.	Vihiga	DANIDA - PHCDC	7,166,250	-	-	-	-	-	-	-	-	-	-	-	-	-	7,166,250	-	7,166,250	
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	260,378,610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260,378,610	-	260,378,610
		46.	Wajir	DANIDA - PHCDC	13,162,500	-	-	-	-	-	-	-	-	-	-	-	-	-	13,162,500	-
AFD - KISIP II	488,615,663			-	-	-	-	-	-	-	-	-	-	-	-	-	-	488,615,663	-	488,615,663
IDA (WB) - ELRP	142,500,000			-	-	-	-	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
IDA (WB) - FSRP	173,076,923			-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
IDA (WB) - WSDP	700,000,000			-	-	-	-	-	-	-	-	-	-	-	-	-	-	700,000,000	-	700,000,000
IDA (WB) - KDSP II	37,500,000			-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
IDA (WB) - KUSP (UIG)	35,000,000			-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
IDA (WB) - KUSP (UDG)	72,942,053			-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,942,053	-	72,942,053
SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919		
Total	1,673,716,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,673,716,058	-	1,673,716,058		
47.	West Pokot	DANIDA - PHCDC	7,702,500	-	-	-	-	-	-	-	-	-	-	-	-	-	7,702,500	-	7,702,500	
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	23,043,492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,043,492	-	23,043,492
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		Total	1,673,716,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,673,716,058	-	1,673,716,058

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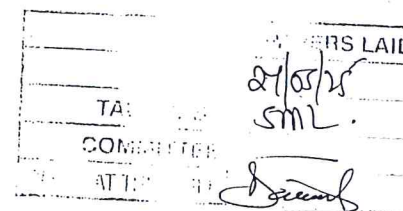
		Total	408,266,834	-	-	-	-	-	-	-	-	-	-	408,266,834	-	408,266,834
	PROJECT	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation	
1	DANIDA - PHCDC	487,500,000	-	-	-	-	-	-	-	-	-	-	487,500,000	-	487,500,000	
2	IDA (WB) - KISIP II	5,156,696,116	-	-	-	-	-	-	-	-	-	-	5,156,696,116	-	5,156,696,116	
3	AFD - KISIP II	5,243,303,885	-	-	-	-	-	-	-	-	-	-	5,243,303,885	-	5,243,303,885	
4	IDA (WB) - ELRP	1,900,000,000	-	-	-	-	-	-	-	-	-	-	1,900,000,000	-	1,900,000,000	
5	IDA (WB) - FSRP	2,250,000,000	-	-	-	-	-	-	-	-	-	-	2,250,000,000	-	2,250,000,000	
6	IDA (WB) - NAVCDP	5,000,000,016	-	-	-	-	-	-	-	-	-	-	5,000,000,016	-	5,000,000,016	
7	IDA (WB) - WSDP	5,700,000,000	-	-	-	-	-	-	-	-	-	-	5,700,000,000	-	5,700,000,000	
8	IDA (WB) - KDSP II	1,762,500,000	-	-	-	-	-	-	-	-	-	-	1,762,500,000	-	1,762,500,000	
9	IDA (WB) - KUSP (UIG)	1,715,000,000	-	-	-	-	-	-	-	-	-	-	1,715,000,000	-	1,715,000,000	
10	IDA (WB) - KUSP (UDG)	5,890,000,003	-	-	-	-	-	-	-	-	-	-	5,890,000,003	-	5,890,000,003	
11	IFAD - KeLCoP	378,730,000	-	-	-	-	-	-	-	-	-	-	378,730,000	-	378,730,000	
12	KfW - DRPNK	781,969,410	-	-	-	-	-	-	-	-	-	-	781,969,410	-	781,969,410	
13	IFAD - ABBP	245,879,120	-	-	-	-	-	-	-	-	-	-	245,879,120	-	245,879,120	
14	UNFPA - 10th Country	65,190,000	-	-	-	-	-	-	-	-	-	-	65,190,000	-	65,190,000	
15	SIDA - KABDP	513,189,193	-	-	-	-	-	-	-	-	-	-	513,189,193	-	513,189,193	
	GRAND TOTAL	37,089,957,743	-	-	-	-	-	-	-	-	-	-	36,576,768,550	-	37,089,957,743	

NOTES

1. The First Schedule provides for conditional additional allocations from the National Government's Share of Revenue.
2. The Second Schedule provides for total cumulative unconditional additional allocations from Court fines collected up to and including 30th June, 2023.
3. The cash disbursements on the First Schedule and the Second Schedules are based on performance of revenue raised at the National Government level.
4. The Third Schedule provides for conditional additional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each conditional grant.
5. The disbursement of conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to **KSh 1.2 billion** as set out in Column F of the Third Schedule and conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA - County Climate Resilience Investment (CCRI) Grant amounting to **KSh. 3.712 billion** as set out in Column G of the Third Schedule; shall be disbursed in accordance with Section 5(6) of the County Government Additional Allocations Act 2025 and after a performance appraisal set out in Section 5(4) of the County Government Additional Allocations Act 2025.
6. The National Treasury will be responsible for the transfer of the unconditional additional allocations to the Accounting Officers of responsible implementing Ministries Departments and Agencies who will in turn be responsible for the transfer for the conditional additional allocations to the respective County Revenue Funds upon receipt of their Exchequer.

ACRONYMS

ABDP	Aquaculture Business Development Project
CAIP	County Aggregated & Industrial Parks
CCRI	County Climate Resilience Investment Grant
CHPs	Community Health Promoters
DANIDA	Danish International Development Agency
DRPNK	Drought Resilience Programme in Northern Kenya
ELRP	Emergency Locust Response Project
FLLoCA	Financing Locally-Led Climate Action
FSRP	Food Systems Resilience Project
IDA	International Development Association
IFAD	International Fund for Agricultural Development
KDSP II	Kenya Devolution Support Program - Level 2
KeLCoP	Kenya Livestock Commercialization Project
KABDP	Kenya Agricultural Business Development Project
KfW	German Development Bank
KISIP II	Kenya Informal Settlement Improvement Project - Level 2
KUSP	Kenya Urban Support Programme
NAVCDP	National Agricultural Value Chain Development Project
PHCDC	Primary Health Care in Devolved Context
RMLF	Road Maintenance Levy Fund
UDG	Urban Development Grant
UIG	Urban Institutional Grant
UNFPA	United Nations Fund for Population Activities
WSDP	Water & Sanitation Development Project
WB	World Bank



Signature

Dated.....22nd.....May, 2025

HON. FCPA. JOHN NG'ONGO MBADI, E.G.H.
Cabinet Secretary for the National Treasury and Economic Planning

