



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT

NATIONAL ASSEMBLY

THE HANSARD

VOL. IV NO. 19

THE HANSARD

Thursday, 13th March 2025

The House met at 10.00 a.m.

[The Deputy Speaker (Hon. Gladys Boss) in the Chair]

PRAYERS

QUORUM

Hon. Deputy Speaker: Sergeant-at-Arms, you may ring the Quorum Bell for 10 minutes.

(The Quorum Bell was rung)

Hon. Deputy Speaker: Hon. Members, we now have quorum. We may proceed. Sergeant-at-Arms, stop the Bell. Hon. Waqo, go ahead and lay the Papers on behalf of the Leader of the Majority Party.

PAPERS

Hon. Naomi Waqo (Marsabit County, UDA): Hon. Deputy Speaker, I beg to lay the following Papers on the Table:

1. The 33rd Bi-annual Report of the Monetary Policy Committee (October 2024) from the National Treasury and Economic Planning.
2. Reports of the Auditor-General and Financial Statements for the year ended 30th June 2024 and the certificates therein in respect of:
 - (a) Agriculture and Food Authority (AFA).
 - (b) Chama Cha Kazi Party.
 - (c) Chemelil Sugar Company Limited.
 - (d) Chesta Teacher Training College.
 - (e) Clinical Officers Council.
 - (f) Commission for University Education.
 - (g) Co-operatives Society Liquidation Account-State Department for Co-operatives.
 - (h) Criminal Assets Recovery Fund.
 - (i) Forum for Restoration of Democracy (FORD) Kenya.
 - (j) Independent Electoral and Boundaries Commission.
 - (k) Judicial Service Commission.
 - (l) Justice and Freedom Party.
 - (m) Kenya Animal Genetic Resource Centre.
 - (n) Kenya Forestry Research Institute.
 - (o) Kenya Industrial Estates Limited.
 - (p) Kenya Medical Research Institute.
 - (q) Kenya National Bureau of Statistics.
 - (r) Kenya National Library Services.
 - (s) Kenya Railways Corporation.

- (t) Kenya Rural Roads Authority.
- (u) Kenya School of Government.
- (v) Kenya Tourism Board.
- (w) Kenya Trade Remedies Agency.
- (x) Kenya Union Party.
- (y) Kipchabo Tea Factory.
- (z) Kwale Teachers Training College.
- (aa) Maseno University.
- (bb) Media Council of Kenya.
- (cc) Muungano Party.
- (dd) Nairobi Centre for International Arbitration.
- (ee) National Biosafety Authority.
- (ff) National Construction Authority.
- (gg) National Employment Authority.
- (hh) National Gender and Equality Commission.
- (ii) National Housing Development Fund - National Housing Corporation.
- (jj) National Police Service Commission.
- (kk) Nyayo Tea Zones Development Corporation.
- (ll) Pest Control Products Board.
- (mm) Petroleum Development Fund-State Department for Petroleum.
- (nn) Petroleum Training Levy Fund.
- (oo) Postal Corporation of Kenya.
- (pp) Receiver of Revenue Statements-State Law Office and Department of Justice.
- (qq) Road Maintenance Levy Fund.
- (rr) Safina Party.
- (ss) Shirikisho Party of Kenya.
- (tt) South Eastern Kenya University.
- (uu) State Department for Agriculture.
- (vv) State Department for Irrigation.
- (ww) State Law Office and Department of Justice.
- (xx) Taita Taveta National Polytechnic.
- (yy) Tana Water Works Development Agency.
- (zz) Technical University of Mombasa.
- (aaa) The National Treasury.
- (bbb) Tourism Promotion Fund.
- (ccc) United Democratic Alliance.
- (ddd) United Progressive Alliance (UPA).
- (eee) University of Kabianga.
- (fff) Water Services Regulatory Board.
- (ggg) Wildlife Clubs of Kenya.
- (hhh) Wildlife Research and Training Institute.

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Hon. Members, before we proceed, I would like to recognise the presence of students from St Francis Girls Mang'u from Gatundu North Constituency, Kiambu County, who are seated in the Speaker's Gallery.

On behalf of the substantive Speaker, myself and the National Assembly, we welcome them to follow our parliamentary proceedings.

We have statements from Hon. Machua Waithaka, Member for Kiambu Constituency. Leader of the Majority Party, do you have a point of order?

Hon. Kimani Ichung'wah (Kikuyu, UDA): Yes, Hon. Deputy Speaker.

Hon. Deputy Speaker: What is it?

Hon. Kimani Ichung'wah (Kikuyu, UDA): Hon. Deputy Speaker, on behalf of our County Woman Representative, Hon. Wanjiku Wamuratha Ann and the Member for Gatundu North, Hon. Kururia, I welcome the beautiful girls from St Francis Mang'u, which is in Gatundu North, Mang'u area. It is one of the very best schools in Kiambu County. It also hosts very many students from across the country. I encourage them to continue working hard and welcome them to observe the proceedings of the National Assembly. I have many students from Kikuyu Constituency who schooled there.

Thank you.

QUESTIONS AND STATEMENTS

REQUEST FOR STATEMENTS

ATTEMPTED GRABBING OF LAND BELONGING TO LATE ELIJAH MWANGI KINYANJUI

Hon. Deputy Speaker: We have a request for statement by Hon. Machua Waithaka, Member for Kiambu County. Is the Member for Kiambu, Hon. Waithaka, here?

(Request for Statement deferred)

Let me go to the next one by the Member for Makueni County, Hon. Susan Kiamba. You may proceed.

STATUS OF EMALI-UKIA ROAD IN MAKUENI COUNTY

Hon. Suzanne Kiamba (Makueni, WDM): Hon. Deputy Speaker, pursuant to the provisions of Standing Order 44 (2) (c), I rise to request for a Statement from the Chairperson of the Departmental Committee on Transport and Infrastructure regarding the status of Emali-Ukia Road in Makueni County.

The Emali-Ukia Road, which serves Kaiti, Makueni and Kibwezi constituencies, is a vital transport corridor that facilitates the movement of people and goods, particularly agricultural produce. It also provides access to essential services such as schools and health facilities. Unfortunately, the road has remained in a dilapidated state since Independence despite repeated commitment by successive governments to have it tarmacked. The unfulfilled promises have left residents in the three constituencies frustrated as they continue to face immense challenges in transport and economic activities.

The residents of Makueni, Kibwezi and Kaiti are predominantly farmers and traders, relying on Emali-Ukia Road to transport their produce to markets and processing facilities. Makueni is well known for mango and orange production. Kibwezi produces watermelon and onions while Kaiti is known for dairy farming and banana production. The poor condition of Emali-Ukia Road, therefore, significantly hampers these economic activities, leading to post-harvest losses, increased transport costs and reduced market access. It is, therefore, necessary that the Government prioritises tarmacking and proper maintenance of this road to enhance economic prosperity and improve the livelihoods of the people in this region.

Hon. Deputy Speaker, it is against this background that I request for a Statement from the Chairperson of the Department Committee on Transport and Infrastructure on the following:

1. A report on the current status of the Emali-Ukia Road including any maintenance or improvement works undertaken on the road and when they were undertaken.
2. Why the tarmacking of the said road, which is of significant economic importance, has been delayed for decades despite repeated Government commitments and specific plans by the Government to prioritise tarmacking of the road and to ensure its long usability, including budget allocation and timelines for upgrading the road.

Hon. Deputy Speaker: Is the Chairperson of the Departmental Committee on Transport and Infrastructure here? Is there a Member of the Committee present who can undertake, on his behalf, to bring the statement?

Hon. (Eng) John Kiragu (Limuru, UDA): Hon. Chairman, on behalf of the Committee, we undertake to push for an answer within the first week after the coming recess.

Hon. Deputy Speaker: Thank you, we appreciate.
Next Order.

BILL

First Reading

THE SUPPLEMENTARY APPROPRIATION BILL
(National Assembly Bill No.8 of 2025)

(The Bill was read a First Time and referred to the relevant committee)

[The Deputy Speaker (Hon. Gladys Boss) left the Chair]

[The Temporary Speaker (Hon. Martha Wangari) took the Chair]

The Temporary Speaker (Hon. Martha Wangari): Next Order.

MOTION

CONSIDERATION OF SECOND SUPPLEMENTARY
ESTIMATES FOR FINANCIAL YEAR 2024/2025

THAT, this House adopts the Report of the Liaison Committee on its consideration of the Second Supplementary Estimates for the Financial Year 2024/2025, laid on the Table of the House on Wednesday, 12th March 2025; and, pursuant to the provisions of Article 223 of the Constitution, Section 39 of the Public Finance Management Act, Cap.412A and Standing Order 243—

- (i) approves an increase of the current expenditure for Financial Year 2024/2025 by Ksh138,558,586,916 in respect of the Votes contained in the FIRST SCHEDULE;

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- (ii) approves a decrease of the total capital expenditure for Financial Year 2024/2025 by Ksh33,875,105,332 in respect of the Votes contained in the FIRST SCHEDULE;
- (iii) approves an overall increase in the total Budget for Financial Year 2024/2025 by Ksh104,683,481,584 in respect of the Votes contained in the FIRST SCHEDULE, subject to paragraph (vi) (Committee of Supply);
- (iv) approves the expenditures under Article 223 of the Constitution as contained in the FOURTH SCHEDULE;
- (v) resolves that the FIRST SCHEDULE forms the basis for the introduction of the Supplementary Appropriation Bill, 2025; and,
- (vi) orders that “The Speaker do now leave the Chair” to facilitate the consideration of the said Supplementary Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Supplementary Estimates in the Committee of Supply*).

FIRST SCHEDULE

SECOND SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	3,584,474,631	-	3,584,474,631	4,491,162,672	50,000,000	4,541,162,672
	0603000 Government Printing Services	711,886,586	-	711,886,586	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,232,071,323	-	1,232,071,323	1,850,109,831	-	1,850,109,831
	0703000 Government Advisory Services	1,129,851,841	-	1,129,851,841	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	510,664,881	-	510,664,881	765,664,881	-	765,664,881
1012	Office of the Deputy President	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
	0734000 Deputy President Services	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
1013	Office of the Prime Cabinet Secretary	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705
	0755000 Government Coordination and Supervision	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1014	State Department for Parliamentary Affairs	363,912,950	-	363,912,950	338,938,246	-	338,938,246
	0759000 Parliamentary Liaison and Legislative Affairs	86,024,330	-	86,024,330	76,112,330	-	76,112,330
	0760000 Policy Coordination and Strategy	86,300,180	-	86,300,180	85,500,180	-	85,500,180
	0761000 General Administration, Planning and Support Services	191,588,440	-	191,588,440	177,325,736	-	177,325,736
1015	State Department for Performance and Delivery Management	507,850,137	-	507,850,137	632,750,137	-	632,750,137
	0762000 Public Service Performance Management	84,700,819	-	84,700,819	105,900,819	-	105,900,819
	0764000 General Administration, Planning and Support Services	176,793,325	-	176,793,325	272,993,325	-	272,993,325
	0772000 Service Delivery Management	206,056,308	-	206,056,308	210,056,308	-	210,056,308
	0773000 Coordination and Supervision of Government	40,299,685	-	40,299,685	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	228,672,243	-	228,672,243	218,672,243	-	218,672,243
	0758000 Cabinet Affairs Services	228,672,243	-	228,672,243	218,672,243	-	218,672,243
1017	State House	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
	0704000 State House Affairs	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
1023	State Department for Correctional Services	34,389,656,068	40,000,000	34,429,656,068	35,751,996,613	110,000,000	35,861,996,613
	0623000 General Administration, Planning and Support Services	508,620,654	-	508,620,654	538,620,654	-	538,620,654
	0627000 Prison Services	31,766,115,500	-	31,766,115,500	32,850,360,942	70,000,000	32,920,360,942
	0628000 Probation & After Care Services	2,114,919,914	40,000,000	2,154,919,914	2,363,015,017	40,000,000	2,403,015,017

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1024	State Department for Immigration and Citizen Services	9,874,250,744	4,396,200,000	14,270,450,744	13,021,614,213	7,099,358,000	20,120,972,213
	0605000 Migration & Citizen Services Management	4,247,322,380	2,505,000,000	6,752,322,380	7,053,692,516	5,208,158,000	12,261,850,516
	0626000 Population Management Services	4,620,185,880	1,821,200,000	6,441,385,880	4,836,179,213	1,821,200,000	6,657,379,213
	0631000 General Administration and Planning	1,006,742,484	70,000,000	1,076,742,484	1,131,742,484	70,000,000	1,201,742,484
1025	National Police Service	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
	0601000 Policing Services	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
1026	State Department for Internal Security & National Administration	27,825,134,955	360,200,000	28,185,334,955	34,593,537,079	2,870,200,000	37,463,737,079
	0629000 General Administration and Support Services	8,329,806,396	-	8,329,806,396	14,612,966,396	2,525,000,000	17,137,966,396
	0630000 Policy Coordination Services	1,343,357,100	-	1,343,357,100	1,438,457,100	-	1,438,457,100
	0632000 National Government Field Administration Services	18,151,971,459	360,200,000	18,512,171,459	18,542,113,583	345,200,000	18,887,313,583
1032	State Department for Devolution	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920
	0712000 Devolution Services	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920
1036	State Department for ASALs and Regional Development	4,805,686,511	3,927,530,516	8,733,217,027	10,102,701,511	4,616,794,728	14,719,496,239
	0733000 Accelerated ASAL Development	2,809,321,686	1,814,310,516	4,623,632,202	7,344,021,686	1,816,605,244	9,160,626,930
	0743000 General Administration, Planning and Support Services	414,070,970	-	414,070,970	421,785,970	-	421,785,970
	1013000 Integrated Regional Development	1,582,293,855	2,113,220,000	3,695,513,855	2,336,893,855	2,800,189,484	5,137,083,339
1041	Ministry of Defence	171,418,061,938	1,534,000,000	172,952,061,938	176,171,388,044	3,534,000,000	179,705,388,044

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	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	172,805,126,106	3,534,000,000	176,339,126,106
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,473,761,938	-	2,473,761,938	2,703,761,938	-	2,703,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
	State Department for Foreign Affairs	20,013,151,348	-	20,013,151,348	21,069,096,007	-	21,069,096,007
1053	0714000 General Administration Planning and Support Services	2,557,330,271	-	2,557,330,271	3,424,155,630	-	3,424,155,630
	0715000 Foreign Relation and Diplomacy	17,263,986,578	-	17,263,986,578	17,453,105,878	-	17,453,105,878
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	143,902,523	-	143,902,523
	State Department for Diaspora Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
1054	0752000 Management of Diaspora and Consular Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
	State Department for Technical Vocational Education and Training	23,096,786,255	5,111,600,000	28,208,386,255	31,202,085,362	4,221,600,000	35,423,685,362
1064	0505000 Technical Vocational Education and Training	22,625,711,697	5,111,600,000	27,737,311,697	30,282,696,648	4,221,600,000	34,504,296,648
	0507000 Youth Training and Development	57,597,645	-	57,597,645	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	413,476,913	-	413,476,913	861,791,069	-	861,791,069
1065	State Department for Higher Education and Research	119,242,899,167	1,220,000,000	120,462,899,167	135,492,440,334	687,796,400	136,180,236,734

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0504000 University Education	118,375,951,225	1,220,000,000	119,595,951,225	134,474,492,392	687,796,400	135,162,288,792
	0506000 Research, Science, Technology and Innovation	635,046,490	-	635,046,490	654,488,240	-	654,488,240
	0508000 General Administration, Planning and Support Services	231,901,452	-	231,901,452	363,459,702	-	363,459,702
	State Department for Basic Education	116,847,025,768	14,361,000,000	131,208,025,768	118,077,025,768	20,782,000,000	138,859,025,768
1066	0501000 Primary Education	14,449,236,859	11,986,000,000	26,435,236,859	14,445,538,554	17,697,000,000	32,142,538,554
	0502000 Secondary Education	91,534,182,740	2,375,000,000	93,909,182,740	86,388,066,468	3,085,000,000	89,473,066,468
	0503000 Quality Assurance and Standards	6,254,729,739	-	6,254,729,739	12,384,544,316	-	12,384,544,316
	0508000 General Administration, Planning and Support Services	4,608,876,430	-	4,608,876,430	4,858,876,430	-	4,858,876,430
	The National Treasury	66,721,428,408	52,504,355,380	119,225,783,788	78,355,038,675	39,038,714,572	117,393,753,247
1071	0717000 General Administration Planning and Support Services	52,187,647,001	6,552,499,380	58,740,146,381	64,715,387,147	13,645,822,478	78,361,209,625
	0718000 Public Financial Management	12,537,489,240	36,964,682,000	49,502,171,240	11,383,873,751	20,315,338,537	31,699,212,288
	0719000 Economic and Financial Policy Formulation and Management	1,487,787,777	8,987,174,000	10,474,961,777	1,637,787,777	5,077,553,557	6,715,341,334
	0720000 Market Competition	508,504,390	-	508,504,390	617,990,000	-	617,990,000
	State Department for Economic Planning	3,246,548,155	68,623,687,681	71,870,235,836	3,632,756,803	70,830,091,681	74,462,848,484
1072	0710000 Public Service Transformation	2,000,000	-	2,000,000	-	-	-
	0771000 Monitoring and Evaluation Services	494,457,000	6,000,000	500,457,000	493,257,000	6,000,000	499,257,000
	0706000 Economic Policy and National Planning	1,673,251,323	68,328,167,681	70,001,419,004	2,037,451,323	68,328,167,681	70,365,619,004
	0707000 National Statistical	867,848,000	289,520,000	1,157,368,000	867,848,000	2,495,924,000	3,363,772,000

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	Information Services						
	0709000 General Administration Planning and Support Services	208,991,832	-	208,991,832	234,200,480	-	234,200,480
1082	State Department for Medical Services	64,242,350,155	27,739,033,334	91,981,383,489	76,518,918,255	27,047,892,428	103,566,810,683
	0402000 National Referral & Specialized Services	44,994,624,110	10,505,166,667	55,499,790,777	51,365,692,210	6,129,931,900	57,495,624,110
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,572,964,945	14,904,866,667	16,477,831,612	1,722,964,945	18,758,960,528	20,481,925,473
	0411000 Health Research and Innovations	3,125,450,000	280,000,000	3,405,450,000	3,125,450,000	110,000,000	3,235,450,000
	0412000 General Administration	14,549,311,100	2,049,000,000	16,598,311,100	20,304,811,100	2,049,000,000	22,353,811,100
1083	State Department for Public Health and Professional Standards	22,585,922,035	4,289,000,000	26,874,922,035	27,550,792,890	4,959,308,317	32,510,101,207
	0406000 Preventive and Promotive Health Services	4,844,157,783	3,838,000,000	8,682,157,783	5,764,547,783	4,321,058,317	10,085,606,100
	0407000 Health resources development and Innovation	13,164,709,304	451,000,000	13,615,709,304	15,114,615,159	588,250,000	15,702,865,159
	0408000 Health Policy, Standards and Regulations	3,980,834,197	-	3,980,834,197	4,233,909,197	50,000,000	4,283,909,197
	0412000 General Administration	596,220,751	-	596,220,751	2,437,720,751	-	2,437,720,751
1091	State Department for Roads	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
	0202000 Road Transport	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
1092	State Department for Transport	16,337,286,839	32,007,000,000	48,344,286,839	19,102,150,416	30,559,087,500	49,661,237,916
	0201000 General Administration, Planning and Support Services	1,254,097,188	694,000,000	1,948,097,188	1,636,280,765	1,056,087,500	2,692,368,265

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0203000 Rail Transport	676,824,334	27,417,000,000	28,093,824,334	676,824,334	27,857,000,000	28,533,824,334
	0204000 Marine Transport	520,544,167	2,365,000,000	2,885,544,167	520,544,167	300,000,000	820,544,167
	0205000 Air Transport	11,367,560,585	-	11,367,560,585	11,417,560,585	-	11,417,560,585
	0216000 Road Safety	2,518,260,565	1,531,000,000	4,049,260,565	4,850,940,565	1,346,000,000	6,196,940,565
1093	State Department for Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147
	0220000 Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147
1094	State Department for Housing and Urban Development	1,302,950,967	85,195,800,000	86,498,750,967	3,296,666,493	71,276,837,398	74,573,503,891
	0102000 Housing Development and Human Settlement	812,736,002	76,734,800,000	77,547,536,002	2,765,284,675	68,578,274,528	71,343,559,203
	0105000 Urban and Metropolitan Development	144,936,119	8,461,000,000	8,605,936,119	153,463,927	2,698,562,870	2,852,026,797
	0106000 General Administration Planning and Support Services	345,278,846	-	345,278,846	377,917,891	-	377,917,891
1095	State Department for Public Works	3,681,142,270	224,000,000	3,905,142,270	4,051,242,270	324,000,000	4,375,242,270
	0103000 Government Buildings	578,124,905	-	578,124,905	594,924,905	-	594,924,905
	0104000 Coastline Infrastructure and Pedestrian Access	90,193,640	124,000,000	214,193,640	94,193,640	224,000,000	318,193,640
	0106000 General Administration Planning and Support Services	354,166,602	-	354,166,602	457,483,552	-	457,483,552
	0218000 Regulation and Development of the Construction Industry	2,658,657,123	100,000,000	2,758,657,123	2,904,640,173	100,000,000	3,004,640,173
1104	State Department for Irrigation	1,178,321,500	20,228,590,000	21,406,911,500	1,385,642,419	19,443,590,000	20,829,232,419
	1014000 Irrigation and Land Reclamation	610,893,660	16,364,590,000	16,975,483,660	804,995,739	16,133,590,000	16,938,585,739

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	015000 Water Storage and Flood Control	407,862,000	1,504,000,000	1,911,862,000	407,862,000	1,200,000,000	1,607,862,000
	1022000 Water Harvesting and Storage for Irrigation	17,204,860	2,360,000,000	2,377,204,860	21,304,860	2,110,000,000	2,131,304,860
	1023000 General Administration, Planning and Support Services	142,360,980	-	142,360,980	151,479,820	-	151,479,820
	State Department for Water & Sanitation	5,739,696,084	44,100,590,000	49,840,286,084	6,635,908,098	23,157,307,366	29,793,215,464
1109	1001000 General Administration, Planning and Support Services	557,817,521	115,000,000	672,817,521	662,829,535	115,000,000	777,829,535
	1004000 Water Resources Management	1,927,035,344	10,187,000,000	12,114,035,344	2,083,235,344	4,312,000,000	6,395,235,344
	1017000 Water and Sewerage Infrastructure Development	3,254,843,219	33,798,590,000	37,053,433,219	3,889,843,219	18,730,307,366	22,620,150,585
	State Department for Lands and Physical Planning	4,135,650,000	2,379,000,000	6,514,650,000	4,539,650,000	4,149,000,000	8,688,650,000
1112	0101000 Land Policy and Planning	2,929,294,714	2,214,000,000	5,143,294,714	3,139,477,853	3,353,500,000	6,492,977,853
	0121000 Land Information Management	-	165,000,000	165,000,000	-	795,500,000	795,500,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,400,172,147	-	1,400,172,147
	State Department for Information Communication Technology & Digital Economy	3,508,254,349	16,489,700,000	19,997,954,349	2,820,154,349	9,237,700,000	12,057,854,349
1122	0207000 General Administration Planning and Support Services	269,555,506	-	269,555,506	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	701,581,349	15,431,920,000	16,133,501,349	769,431,349	8,679,920,000	9,449,351,349
	0217000 E-Government Services	2,537,117,494	1,057,780,000	3,594,897,494	1,751,417,494	557,780,000	2,309,197,494
1123	State Department for Broadcasting & Telecommunications	5,707,839,032	-	5,707,839,032	6,619,438,061	-	6,619,438,061

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0207000 General Administration Planning and Support Services	210,019,273	-	210,019,273	221,926,190	-	221,926,190
	0208000 Information and Communication Services	5,281,613,008	-	5,281,613,008	6,109,305,120	-	6,109,305,120
	0209000 Mass Media Skills Development	216,206,751	-	216,206,751	288,206,751	-	288,206,751
1132	State Department for Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
	0901000 Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
1134	State Department for Culture and Heritage	2,757,265,284	70,000,000	2,827,265,284	3,235,318,544	70,000,000	3,305,318,544
	0902000 Culture / Heritage	1,740,641,571	60,000,000	1,800,641,571	2,133,937,071	60,000,000	2,193,937,071
	0903000 The Arts	298,586,197	-	298,586,197	332,286,197	-	332,286,197
	0904000 Library Services	446,085,173	10,000,000	456,085,173	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	146,293,384	-	146,293,384	144,913,384	-	144,913,384
	0916000 Public Records Management	125,658,959	-	125,658,959	125,658,959	-	125,658,959
	State Department for Youth Affairs and the Creative Economy	1,903,155,341	1,535,069,490	3,438,224,831	2,229,413,565	1,333,359,490	3,562,773,055
1135	0221000 Film Development Services	557,904,908	10,000,000	567,904,908	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	336,922,250	-	336,922,250	386,922,250	500,000,000	886,922,250
	0748000 Youth Development Services	750,816,238	1,525,069,490	2,275,885,728	831,922,152	823,359,490	1,655,281,642
	0749000 General Administration, Planning and Support Services	257,511,945	-	257,511,945	271,106,031	-	271,106,031
	State Department for Energy	9,882,118,087	44,177,480,497	54,059,598,584	9,954,918,087	37,207,953,006	47,162,871,093

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0211000 General Administration Planning and Support Services	373,833,467	180,000,000	553,833,467	362,833,467	210,000,000	572,833,467
	0212000 Power Generation	2,028,789,903	12,972,750,000	15,001,539,903	2,116,589,903	10,094,031,352	12,210,621,255
	0213000 Power Transmission and Distribution	7,413,670,987	29,063,730,497	36,477,401,484	7,413,670,987	25,892,921,654	33,306,592,641
	0214000 Alternative Energy Technologies	65,823,730	1,961,000,000	2,026,823,730	61,823,730	1,011,000,000	1,072,823,730
1162	State Department for Livestock	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
	0112000 Livestock Resources Management and Development	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
	State Department for the Blue Economy and Fisheries	2,448,184,460	7,892,900,000	10,341,084,460	2,985,754,460	9,771,645,480	12,757,399,940
1166	0111000 Fisheries Development and Management	2,190,995,966	6,892,900,000	9,083,895,966	2,682,565,966	9,049,645,480	11,732,211,446
	0117000 General Administration, Planning and Support Services	199,879,841	-	199,879,841	245,879,841	-	245,879,841
	0118000 Development and Coordination of the Blue Economy	57,308,653	1,000,000,000	1,057,308,653	57,308,653	722,000,000	779,308,653
	State Department for Agriculture	15,702,807,296	26,333,074,896	42,035,882,192	17,681,807,296	27,557,898,972	45,239,706,268
1169	0107000 General Administration Planning and Support Services	6,202,084,712	3,223,292,000	9,425,376,712	8,124,084,712	1,195,292,000	9,319,376,712
	0108000 Crop Development and Management	4,132,004,070	22,362,782,896	26,494,786,966	4,189,004,070	25,205,606,972	29,394,611,042
	0109000 Agribusiness and Information Management	134,455,214	747,000,000	881,455,214	134,455,214	1,157,000,000	1,291,455,214
	0120000 Agricultural Research & Development	5,234,263,300	-	5,234,263,300	5,234,263,300	-	5,234,263,300
1173	State Department for Cooperatives	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765

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	0304000 Cooperative Development and Management	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765
	State Department for Trade	3,071,742,233	290,000,000	3,361,742,233	5,505,322,233	290,000,000	5,795,322,233
1174	0309000 Domestic Trade and Enterprise Development	1,770,037,327	-	1,770,037,327	3,480,037,327	-	3,480,037,327
	0310000 Fair Trade Practices And Compliance of Standards	116,039,745	-	116,039,745	195,319,745	-	195,319,745
	0311000 International Trade Development and Promotion	822,464,062	290,000,000	1,112,464,062	1,408,464,062	290,000,000	1,698,464,062
	0312000 General Administration, Planning and Support Services	363,201,099	-	363,201,099	421,501,099	-	421,501,099
	State Department for Industry	2,207,413,227	3,343,870,000	5,551,283,227	3,132,106,327	3,164,570,000	6,296,676,327
1175	0301000 General Administration Planning and Support Services	364,423,692	-	364,423,692	488,823,692	-	488,823,692
	0320000 Industrial Promotion and Development	940,871,940	2,000,000,000	2,940,871,940	1,423,871,940	2,000,000,000	3,423,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,343,870,000	2,245,987,595	1,219,410,695	1,164,570,000	2,383,980,695
	State Department for Micro, Small and Medium Enterprises Development	1,487,046,750	4,528,500,000	6,015,546,750	2,041,546,750	4,376,500,000	6,418,046,750
1176	0316000 Promotion and Development of MSMEs	484,815,288	2,528,500,000	3,013,315,288	596,515,288	2,376,500,000	2,973,015,288
	0317000 Product and Market Development for MSMEs	380,721,000	-	380,721,000	517,021,000	-	517,021,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	2,000,000,000	2,350,700,000	558,900,000	2,000,000,000	2,558,900,000
	0319000 General Administration, Planning and Support Services	270,810,462	-	270,810,462	369,110,462	-	369,110,462
	State Department for Investment Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0322000 Investment Development and Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422
	State Department for Labour and Skills Development	4,268,536,768	100,000,000	4,368,536,768	4,559,537,895	638,210,000	5,197,747,895
1184	0910000 General Administration Planning and Support Services	494,449,069	-	494,449,069	528,303,762	-	528,303,762
	0906000 Labour, Employment and Safety Services	1,144,531,327	-	1,144,531,327	1,392,114,321	51,440,000	1,443,554,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,629,556,372	100,000,000	2,729,556,372	2,639,119,812	586,770,000	3,225,889,812
	State Department for Social Protection and Senior Citizen Affairs	33,261,432,733	1,907,621,000	35,169,053,733	33,523,932,733	1,807,621,000	35,331,553,733
1185	0908000 Social Development and Children Services	4,665,194,345	-	4,665,194,345	4,876,985,345	-	4,876,985,345
	0909000 National Social Safety Net	28,370,618,763	1,907,621,000	30,278,239,763	28,410,827,763	1,807,621,000	30,218,448,763
	0914000 General Administration, Planning and Support Services	225,619,625	-	225,619,625	236,119,625	-	236,119,625
	State Department for Mining	994,870,257	-	994,870,257	1,429,070,257	160,000,000	1,589,070,257
1192	1007000 General Administration Planning and Support Services	396,323,891	-	396,323,891	496,323,891	-	496,323,891
	1009000 Mineral Resources Management	307,624,004	-	307,624,004	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	290,922,362	-	290,922,362	340,122,362	104,000,000	444,122,362
	State Department for Petroleum	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826
1193	0215000 Exploration and Distribution of Oil and Gas	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1202	State Department for Tourism	9,845,614,503	470,000,000	10,315,614,503	13,601,402,502	870,000,000	14,471,402,502
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	752,510,000	30,000,000	782,510,000
	0314000 Tourism Product Development and Diversification	9,051,115,748	440,000,000	9,491,115,748	12,568,973,940	840,000,000	13,408,973,940
	0315000 General Administration, Planning and Support Services	258,238,755	-	258,238,755	279,918,562	-	279,918,562
1203	State Department for Wildlife	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
	1019000 Wildlife Conservation and Management	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
1212	State Department for Gender and Affirmative Action	1,998,788,643	3,584,850,000	5,583,638,643	1,982,588,643	3,025,899,404	5,008,488,047
	0911000 Community Development	983,400,000	3,208,980,000	4,192,380,000	983,400,000	2,688,980,000	3,672,380,000
	0912000 Gender Empowerment	793,906,251	375,870,000	1,169,776,251	780,906,251	336,919,404	1,117,825,655
	0913000 General Administration, Planning and Support Services	221,482,392	-	221,482,392	218,282,392	-	218,282,392
1213	State Department for Public Service	18,658,486,786	363,945,784	19,022,432,570	19,217,913,296	643,945,784	19,861,859,080
	0710000 Public Service Transformation	8,001,783,795	363,945,784	8,365,729,579	8,261,167,090	643,945,784	8,905,112,874
	0709000 General Administration Planning and Support Services	366,213,961	-	366,213,961	445,357,176	-	445,357,176
	0747000 National Youth Service	10,290,489,030	-	10,290,489,030	10,511,389,030	-	10,511,389,030
1221	State Department for East African Community	572,743,428	-	572,743,428	851,713,428	-	851,713,428
	0305000 East African Affairs and Regional Integration	572,743,428	-	572,743,428	851,713,428	-	851,713,428
1252	The State Law Office	5,272,003,368	157,000,000	5,429,003,368	5,437,956,328	157,000,000	5,594,956,328

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	0606000 Legal Services	2,970,878,176	-	2,970,878,176	2,942,894,185	-	2,942,894,185
	0607000 Governance, Legal Training and Constitutional Affairs	1,458,107,106	35,000,000	1,493,107,106	1,679,103,006	35,000,000	1,714,103,006
	0609000 General Administration, Planning and Support Services	843,018,086	122,000,000	965,018,086	815,959,137	122,000,000	937,959,137
1271	Ethics and Anti-Corruption Commission	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
	0611000 Ethics and Anti-Corruption	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000
1291	Office of the Director of Public Prosecutions	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
	0612000 Public Prosecution Services	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
1311	Office of the Registrar of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	697,134,000	-	697,134,000	723,134,000	-	723,134,000
	0615000 Witness Protection	697,134,000	-	697,134,000	723,134,000	-	723,134,000
1331	State Department for Environment & Climate Change	3,153,540,214	1,307,796,186	4,461,336,400	3,335,540,214	1,744,796,186	5,080,336,400
	1002000 Environment Management and Protection	1,508,205,940	1,137,796,186	2,646,002,126	1,721,205,940	1,574,796,186	3,296,002,126
	1010000 General Administration, Planning and Support Services	553,063,797	-	553,063,797	522,063,797	-	522,063,797

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	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	20,000,000	20,000,000
	State Department for Forestry	9,031,680,111	3,048,000,000	12,079,680,111	9,200,880,111	2,576,000,000	11,776,880,111
	1018000 Forests Development, Management and Conservation	8,894,529,658	3,048,000,000	11,942,529,658	9,037,829,658	2,576,000,000	11,613,829,658
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	128,635,221	-	128,635,221	154,535,221	-	154,535,221
	Kenya National Commission on Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
	0616000 Protection and Promotion of Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
	National Land Commission	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898
	0119000 Land Administration and Management	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898
	Independent Electoral and Boundaries Commission	3,817,732,834	-	3,817,732,834	3,697,732,834	-	3,697,732,834
	0617000 Management of Electoral Processes	3,781,686,102	-	3,781,686,102	3,661,686,102	-	3,661,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
	The Commission on Revenue Allocation	364,348,789	-	364,348,789	358,072,328	-	358,072,328
	0737000 Inter-Governmental Transfers and Financial Matters	364,348,789	-	364,348,789	358,072,328	-	358,072,328
	Public Service Commission	3,476,510,559	-	3,476,510,559	3,568,853,354	-	3,568,853,354

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0725000 General Administration, Planning and Support Services	801,120,272	-	801,120,272	940,463,067	-	940,463,067
	0726000 Human Resource Management and Development	2,442,969,276	-	2,442,969,276	2,370,669,276	-	2,370,669,276
	0727000 Governance and National Values	148,978,439	-	148,978,439	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	48,752,851	-	48,752,851	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,689,721	-	34,689,721	34,489,721	-	34,489,721
2081	Salaries and Remuneration Commission	452,736,206	-	452,736,206	553,910,602	-	553,910,602
	0728000 Salaries and Remuneration Management	452,736,206	-	452,736,206	553,910,602	-	553,910,602
	Teachers Service Commission	347,492,589,260	395,329,000	347,887,918,260	365,420,286,620	834,712,436	366,254,999,056
2091	0509000 Teacher Resource Management	337,280,941,607	395,329,000	337,676,270,607	354,819,638,967	795,712,436	355,615,351,403
	0510000 Governance and Standards	1,104,431,830	-	1,104,431,830	1,204,431,830	-	1,204,431,830
	0511000 General Administration, Planning and Support Services	9,107,215,823	-	9,107,215,823	9,396,215,823	39,000,000	9,435,215,823
2101	National Police Service Commission	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030
	0729000 Audit Services	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030
2121	Office of the Controller of Budget	704,251,897	-	704,251,897	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	704,251,897	-	704,251,897

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2131	Commission on Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142
	0731000 Promotion of Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142
2141	National Gender and Equality Commission	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
2151	Independent Policing Oversight Authority	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	0622000 Policing Oversight Services	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	Sub-Total: Executive	1,530,164,333,954	639,221,503,710	2,169,385,837,664	1,666,233,370,705	605,201,398,378	2,271,434,769,083
1261	The Judiciary	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
	0610000 Dispensation of Justice	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
2051	Judicial Service Commission	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	0619000 Judicial Oversight	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	Sub-Total: Judiciary	21,678,515,164	826,600,000	22,505,115,164	22,653,205,329	771,600,000	23,424,805,329
2041	Parliamentary Service Commission	1,287,266,307	-	1,287,266,307	1,376,266,307	-	1,376,266,307
	0765000 General Administration, Planning and Support Services	1,097,266,307	-	1,097,266,307	1,186,266,307	-	1,186,266,307
	0766000 Human Resource Management and Development	190,000,000	-	190,000,000	190,000,000	-	190,000,000
2042	National Assembly	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575
	0721000 National Legislation, Representation and Oversight	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2043	Parliamentary Joint Services	6,187,382,408	1,118,109,114	7,305,491,522	6,403,382,408	1,318,109,114	7,721,491,522
	0723000 General Administration, Planning and Support Services	6,000,461,246	1,118,109,114	7,118,570,360	6,216,461,246	1,318,109,114	7,534,570,360
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	186,921,162	-	186,921,162
2044	Senate	7,404,177,595	-	7,404,177,595	7,766,807,595	-	7,766,807,595
	0767000 Senate Legislation and Oversight	3,112,827,595	-	3,112,827,595	3,253,327,595	-	3,253,327,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,846,199,100	-	1,846,199,100	1,951,629,100	-	1,951,629,100
	0769000 General Administration, Planning and Support Services	2,445,150,900	-	2,445,150,900	2,561,850,900	-	2,561,850,900
	Sub-Total: Parliament	39,747,390,885	1,118,109,114	40,865,499,999	41,262,250,885	1,318,109,114	42,580,359,999
	Grand Total	1,591,590,240,003	641,166,212,824	2,232,756,452,827	1,730,148,826,919	607,291,107,492	2,337,439,934,411

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SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	906,688,041	50,000,000	956,688,041
	0603000 Government Printing Services	105,649,533	-	105,649,533
	0701000 General Administration Planning and Support Services	618,038,508	-	618,038,508
	0703000 Government Advisory Services	(72,000,000)	50,000,000	(22,000,000)
	0770000 Leadership and Coordination of Government Services	255,000,000	-	255,000,000
1012	Office of the Deputy President	420,400,000	-	420,400,000
	0734000 Deputy President Services	420,400,000	-	420,400,000
1013	Office of the Prime Cabinet Secretary	168,400,000	65,000,000	233,400,000
	0755000 Government Coordination and Supervision	168,400,000	65,000,000	233,400,000
1014	State Department for Parliamentary Affairs	(24,974,704)	-	(24,974,704)
	0759000 Parliamentary Liaison and Legislative Affairs	(9,912,000)	-	(9,912,000)
	0760000 Policy Coordination and Strategy	(800,000)	-	(800,000)
	0761000 General Administration, Planning and Support Services	(14,262,704)	-	(14,262,704)
1015	State Department for Performance and Delivery Management	124,900,000	-	124,900,000
	0762000 Public Service Performance Management	21,200,000	-	21,200,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0764000 General Administration, Planning and Support Services	96,200,000	-	96,200,000
	0772000 Service Delivery Management	4,000,000	-	4,000,000
	0773000 Coordination and Supervision of Government	3,500,000	-	3,500,000
1016	State Department for Cabinet Affairs	(10,000,000)	-	(10,000,000)
	0758000 Cabinet Affairs Services	-10,000,000	-	(10,000,000)
1017	State House	3,659,488,392	400,000,000	4,059,488,392
	0704000 State House Affairs	3,659,488,392	400,000,000	4,059,488,392
1023	State Department for Correctional Services	1,362,340,545	70,000,000	1,432,340,545
	0623000 General Administration, Planning and Support Services	30,000,000	-	30,000,000
	0627000 Prison Services	1,084,245,442	70,000,000	1,154,245,442
	0628000 Probation & After Care Services	248,095,103	-	248,095,103
1024	State Department for Immigration and Citizen Services	3,147,363,469	2,703,158,000	5,850,521,469
	0605000 Migration & Citizen Services Management	2,806,370,136	2,703,158,000	5,509,528,136
	0626000 Population Management Services	215,993,333	-	215,993,333
	0631000 General Administration and Planning	125,000,000	-	125,000,000
1025	National Police Service	6,201,828,896	550,000,000	6,751,828,896
	0601000 Policing Services	6,201,828,896	550,000,000	6,751,828,896

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1026	State Department for Internal Security & National Administration	6,768,402,124	2,510,000,000	9,278,402,124
	0629000 General Administration and Support Services	6,283,160,000	2,525,000,000	8,808,160,000
	0630000 Policy Coordination Services	95,100,000	-	95,100,000
	0632000 National Government Field Administration Services	390,142,124	(15,000,000)	375,142,124
1032	State Department for Devolution	28,000,000	(1,087,250,000)	(1,059,250,000)
	0712000 Devolution Services	28,000,000	(1,087,250,000)	(1,059,250,000)
1036	State Department for ASALs and Regional Development	5,297,015,000	689,264,212	5,986,279,212
	0733000 Accelerated ASAL Development	4,534,700,000	2,294,728	4,536,994,728
	0743000 General Administration, Planning and Support Services	7,715,000	-	7,715,000
	1013000 Integrated Regional Development	754,600,000	686,969,484	1,441,569,484
1041	Ministry of Defence	4,753,326,106	2,000,000,000	6,753,326,106
	0801000 Defence	4,523,326,106	2,000,000,000	6,523,326,106
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	230,000,000	-	230,000,000
	0805000 National Space Management	-	-	-
	State Department for Foreign Affairs	1,055,944,659	-	1,055,944,659
1053	0714000 General Administration Planning and Support Services	866,825,359	-	866,825,359

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0715000 Foreign Relation and Diplomacy	189,119,300	-	189,119,300
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	-	-
1054	State Department for Diaspora Affairs	(4,130,037)	-	(4,130,037)
	0752000 Management of Diaspora and Consular Affairs	-4,130,037	-	(4,130,037)
	State Department for Technical Vocational Education and Training	8,105,299,107	(890,000,000)	7,215,299,107
1064	0505000 Technical Vocational Education and Training	7,656,984,951	(890,000,000)	6,766,984,951
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	448,314,156	-	448,314,156
	State Department for Higher Education and Research	16,249,541,167	(532,203,600)	15,717,337,567
1065	0504000 University Education	16,098,541,167	(532,203,600)	15,566,337,567
	0506000 Research, Science, Technology and Innovation	19,441,750	-	19,441,750
	0508000 General Administration, Planning and Support Services	131,558,250	-	131,558,250
	State Department for Basic Education	1,230,000,000	6,421,000,000	7,651,000,000
1066	0501000 Primary Education	(3,698,305)	5,711,000,000	5,707,301,695
	0502000 Secondary Education	(5,146,116,272)	710,000,000	(4,436,116,272)
	0503000 Quality Assurance and Standards	6,129,814,577	-	6,129,814,577

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	250,000,000	-	250,000,000
	The National Treasury	11,633,610,267	(13,465,640,808)	(1,832,030,541)
1071	0717000 General Administration Planning and Support Services	12,527,740,146	7,093,323,098	19,621,063,244
	0718000 Public Financial Management	(1,153,615,489)	(16,649,343,463)	(17,802,958,952)
	0719000 Economic and Financial Policy Formulation and Management	150,000,000	(3,909,620,443)	(3,759,620,443)
	0720000 Market Competition	109,485,610	-	109,485,610
	State Department for Economic Planning	386,208,648	2,206,404,000	2,592,612,648
1072	0710000 Public Service Transformation	(2,000,000)	-	(2,000,000)
	07710000 Monitoring and Evaluation Services	(1,200,000)	-	(1,200,000)
	0706000 Economic Policy and National Planning	364,200,000	-	364,200,000
	0707000 National Statistical Information Services	-	2,206,404,000	2,206,404,000
	0709000 General Administration Planning and Support Services	25,208,648	-	25,208,648
	State Department for Medical Services	12,276,568,100	(691,140,906)	11,585,427,194
1082	0402000 National Referral & Specialized Services	6,371,068,100	(4,375,234,767)	1,995,833,333
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	150,000,000	3,854,093,861	4,004,093,861
	0411000 Health Research and Innovations	-	(170,000,000)	(170,000,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0412000 General Administration	5,755,500,000	-	5,755,500,000
1083	State Department for Public Health and Professional Standards	4,964,870,855	670,308,317	5,635,179,172
	0406000 Preventive and Promotive Health Services	920,390,000	483,058,317	1,403,448,317
	0407000 Health resources development and Innovation	1,949,905,855	137,250,000	2,087,155,855
	0408000 Health Policy, Standards and Regulations	253,075,000	50,000,000	303,075,000
	0412000 General Administration	1,841,500,000	-	1,841,500,000
1091	State Department for Roads	(76,029,859)	10,264,963,084	10,188,933,225
	0202000 Road Transport	(76,029,859)	10,264,963,084	10,188,933,225
1092	State Department for Transport	2,764,863,577	(1,447,912,500)	1,316,951,077
	0201000 General Administration, Planning and Support Services	382,183,577	362,087,500	744,271,077
	0203000 Rail Transport	-	440,000,000	440,000,000
	0204000 Marine Transport	-	(2,065,000,000)	(2,065,000,000)
	0205000 Air Transport	50,000,000	-	50,000,000
	0216000 Road Safety	2,332,680,000	(185,000,000)	2,147,680,000
1093	State Department for Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
	0220000 Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
1094	State Department for Housing and Urban Development	1,993,715,526	(13,918,962,602)	(11,925,247,076)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0102000 Housing Development and Human Settlement	1,952,548,673	(8,156,525,472)	(6,203,976,799)
	0105000 Urban and Metropolitan Development	8,527,808	(5,762,437,130)	(5,753,909,322)
	0106000 General Administration Planning and Support Services	32,639,045	-	32,639,045
1095	State Department for Public Works	370,100,000	100,000,000	470,100,000
	0103000 Government Buildings	16,800,000	-	16,800,000
	0104000 Coastline Infrastructure and Pedestrian Access	4,000,000	100,000,000	104,000,000
	0106000 General Administration Planning and Support Services	103,316,950	-	103,316,950
	0218000 Regulation and Development of the Construction Industry	245,983,050	-	245,983,050
1104	State Department for Irrigation	207,320,919	(785,000,000)	(577,679,081)
	1014000 Irrigation and Land Reclamation	194,102,079	(231,000,000)	(36,897,921)
	015000 Water Storage and Flood Control	-	(304,000,000)	(304,000,000)
	1022000 Water Harvesting and Storage for Irrigation	4,100,000	(250,000,000)	(245,900,000)
	1023000 General Administration, Planning and Support Services	9,118,840	-	9,118,840
1109	State Department for Water & Sanitation	896,212,014	(20,943,282,634)	(20,047,070,620)
	1001000 General Administration, Planning and Support Services	105,012,014	-	105,012,014
	1004000 Water Resources Management	156,200,000	(5,875,000,000)	(5,718,800,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1017000 Water and Sewerage Infrastructure Development	635,000,000	(15,068,282,634)	(14,433,282,634)
1112	State Department for Lands and Physical Planning	404,000,000	1,770,000,000	2,174,000,000
	0101000 Land Policy and Planning	210,183,139	1,139,500,000	1,349,683,139
	0121000 Land Information Management	-	630,500,000	630,500,000
	0122000 General Administration, Planning and Support Services	193,816,861	-	193,816,861
1122	State Department for Information Communication Technology & Digital Economy	(688,100,000)	(7,252,000,000)	(7,940,100,000)
	0207000 General Administration Planning and Support Services	29,750,000	-	29,750,000
	0210000 ICT Infrastructure Development	67,850,000	(6,752,000,000)	(6,684,150,000)
	0217000 E-Government Services	(785,700,000)	(500,000,000)	(1,285,700,000)
1123	State Department for Broadcasting & Telecommunications	911,599,029	-	911,599,029
	0207000 General Administration Planning and Support Services	11,906,917	-	11,906,917
	0208000 Information and Communication Services	827,692,112	-	827,692,112
	0209000 Mass Media Skills Development	72,000,000	-	72,000,000
1132	State Department for Sports	251,600,000	-	251,600,000
	0901000 Sports	251,600,000	-	251,600,000
1134	State Department for Culture and Heritage	478,053,260	-	478,053,260

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0902000 Culture / Heritage	393,295,500	-	393,295,500
	0903000 The Arts	33,700,000	-	33,700,000
	0904000 Library Services	52,437,760	-	52,437,760
	0905000 General Administration, Planning and Support Services	(1,380,000)	-	(1,380,000)
	0916000 Public Records Mangement	-	-	-
1135	State Department for Youth Affairs and the Creative Economy	326,258,224	(201,710,000)	124,548,224
	0221000 Film Development Services	181,558,224	-	181,558,224
	0711000 Youth Empowerment Services	50,000,000	500,000,000	550,000,000
	0748000 Youth Development Services	81,105,914	(701,710,000)	(620,604,086)
	0749000 General Administration, Planning and Support Services	13,594,086	-	13,594,086
1152	State Department for Energy	72,800,000	(6,969,527,491)	(6,896,727,491)
	0211000 General Administration Planning and Support Services	(11,000,000)	30,000,000	19,000,000
	0212000 Power Generation	87,800,000	(2,878,718,648)	(2,790,918,648)
	0213000 Power Transmission and Distribution	-	(3,170,808,843)	(3,170,808,843)
	0214000 Alternative Energy Technologies	(4,000,000)	(950,000,000)	(954,000,000)
1162	State Department for Livestock	177,049,750	(2,015,000,000)	(1,837,950,250)
	0112000 Livestock Resources Management and Development	177,049,750	(2,015,000,000)	(1,837,950,250)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1166	State Department for the Blue Economy and Fisheries	537,570,000	1,878,745,480	2,416,315,480
	0111000 Fisheries Development and Management	491,570,000	2,156,745,480	2,648,315,480
	0117000 General Administration, Planning and Support Services	46,000,000	-	46,000,000
	0118000 Development and Coordination of the Blue Economy	-	(278,000,000)	(278,000,000)
1169	State Department for Agriculture	1,979,000,000	1,224,824,076	3,203,824,076
	0107000 General Administration Planning and Support Services	1,922,000,000	(2,028,000,000)	(106,000,000)
	0108000 Crop Development and Management	57,000,000	2,842,824,076	2,899,824,076
	0109000 Agribusiness and Information Management	-	410,000,000	410,000,000
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	(1,879,300,000)	1,014,000,000	(865,300,000)
	0304000 Cooperative Development and Management	(1,879,300,000)	1,014,000,000	(865,300,000)
1174	State Department for Trade	2,433,580,000	-	2,433,580,000
	0309000 Domestic Trade and Enterprise Development	1,710,000,000	-	1,710,000,000
	0310000 Fair Trade Practices And Compliance of Standards	79,280,000	-	79,280,000
	0311000 International Trade Development and Promotion	586,000,000	-	586,000,000
	0312000 General Administration, Planning and Support Services	58,300,000	-	58,300,000
1175	State Department for Industry	924,693,100	(179,300,000)	745,393,100

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0301000 General Administration Planning and Support Services	124,400,000	-	124,400,000
	0320000 Industrial Promotion and Development	483,000,000	-	483,000,000
	0321000 Standards and Quality Infrastructure & Research	317,293,100	(179,300,000)	137,993,100
	State Department for Micro, Small and Medium Enterprises Development	554,500,000	(152,000,000)	402,500,000
1176	0316000 Promotion and Development of MSMEs	111,700,000	(152,000,000)	(40,300,000)
	0317000 Product and Market Development for MSMEs	136,300,000	-	136,300,000
	0318000 Digitization and Financial Inclusion for MSMEs	208,200,000	-	208,200,000
	0319000 General Administration, Planning and Support Services	98,300,000	-	98,300,000
1177	State Department for Investment Promotion	611,370,000	(255,420,000)	355,950,000
	0322000 Investment Development and Promotion	611,370,000	(255,420,000)	355,950,000
1184	State Department for Labour and Skills Development	291,001,127	538,210,000	829,211,127
	0910000 General Administration Planning and Support Services	33,854,693	-	33,854,693
	0906000 Labour, Employment and Safety Services	247,582,994	51,440,000	299,022,994
	0907000 Manpower Development, Industrial Skills & Productivity Management	9,563,440	486,770,000	496,333,440
1185	State Department for Social Protection and Senior Citizen Affairs	262,500,000	(100,000,000)	162,500,000
	0908000 Social Development and Children Services	211,791,000	-	211,791,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0909000 National Social Safety Net	40,209,000	(100,000,000)	(59,791,000)
	0914000 General Administration, Planning and Support Services	10,500,000	-	10,500,000
	State Department for Mining	434,200,000	160,000,000	594,200,000
1192	1007000 General Administration Planning and Support Services	100,000,000	-	100,000,000
	1009000 Mineral Resources Management	285,000,000	56,000,000	341,000,000
	1021000 Geological Survey and Geoinformation Management	49,200,000	104,000,000	153,200,000
	State Department for Petroleum	19,349,090	-	19,349,090
1193	0215000 Exploration and Distribution of Oil and Gas	19,349,090	-	19,349,090
	State Department for Tourism	3,755,787,999	400,000,000	4,155,787,999
1202	0313000 Tourism Promotion and Marketing	216,250,000	-	216,250,000
	0314000 Tourism Product Development and Diversification	3,517,858,192	400,000,000	3,917,858,192
	0315000 General Administration, Planning and Support Services	21,679,807	-	21,679,807
	State Department for Wildlife	(3,700,000)	650,000,000	646,300,000
1203	1019000 Wildlife Conservation and Management	(3,700,000)	650,000,000	646,300,000
	State Department for Gender and Affirmative Action	(16,200,000)	(558,950,596)	(575,150,596)
1212	0911000 Community Development	-	(520,000,000)	(520,000,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0912000 Gender Empowerment	(13,000,000)	(38,950,596)	(51,950,596)
	0913000 General Administration, Planning and Support Services	(3,200,000)	-	(3,200,000)
	State Department for Public Service	559,426,510	280,000,000	839,426,510
1213	0710000 Public Service Transformation	259,383,295	280,000,000	539,383,295
	0709000 General Administration Planning and Support Services	79,143,215	-	79,143,215
	0747000 National Youth Service	220,900,000	-	220,900,000
	State Department for East African Community	278,970,000	-	278,970,000
1221	0305000 East African Affairs and Regional Integration	278,970,000	-	278,970,000
	The State Law Office	165,952,960	-	165,952,960
1252	0606000 Legal Services	(27,983,991)	-	(27,983,991)
	0607000 Governance, Legal Training and Constitutional Affairs	220,995,900	-	220,995,900
	0609000 General Administration, Planning and Support Services	(27,058,949)	-	(27,058,949)
	Ethics and Anti-Corruption Commission	35,800,000	24,700,000	60,500,000
1271	0611000 Ethics and Anti-Corruption	35,800,000	24,700,000	60,500,000
	National Intelligence Service	9,300,000,000	-	9,300,000,000
1281	0804000 National Security Intelligence	9,300,000,000	-	9,300,000,000
1291	Office of the Director of Public Prosecutions	215,400,000	20,000,000	235,400,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0612000 Public Prosecution Services	215,400,000	20,000,000	235,400,000
1311	Office of the Registrar of Political Parties	(204,000,000)	-	(204,000,000)
	0614000 Registration, Regulation and Funding of Political Parties	(204,000,000)	-	(204,000,000)
1321	Witness Protection Agency	26,000,000	-	26,000,000
	0615000 Witness Protection	26,000,000	-	26,000,000
1331	State Department for Environment & Climate Change	182,000,000	437,000,000	619,000,000
	1002000 Environment Management and Protection	213,000,000	437,000,000	650,000,000
	1010000 General Administration, Planning and Support Services	(31,000,000)	-	(31,000,000)
	1012000 Meteorological Services	-	-	-
	1018000 Forests Development, Management and Conservation	-	-	-
1332	State Department for Forestry	169,200,000	(472,000,000)	(302,800,000)
	1018000 Forests Development, Management and Conservation	143,300,000	(472,000,000)	(328,700,000)
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	25,900,000	-	25,900,000
2011	Kenya National Commission on Human Rights	5,000,000	-	5,000,000
	0616000 Protection and Promotion of Human Rights	5,000,000	-	5,000,000
2021	National Land Commission	176,000,000	-	176,000,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0119000 Land Administration and Management	176,000,000	-	176,000,000
2031	Independent Electoral and Boundaries Commission	(120,000,000)	-	(120,000,000)
	0617000 Management of Electoral Processes	(120,000,000)	-	(120,000,000)
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	The Commission on Revenue Allocation	(6,276,461)	-	(6,276,461)
	0737000 Inter-Governmental Transfers and Financial Matters	(6,276,461)	-	(6,276,461)
2071	Public Service Commission	92,342,795	-	92,342,795
	0725000 General Administration, Planning and Support Services	139,342,795	-	139,342,795
	0726000 Human Resource Management and Development	(72,300,000)	-	(72,300,000)
	0727000 Governance and National Values	17,200,000	-	17,200,000
	0744000 Performance and Productivity Management	8,300,000	-	8,300,000
	075000 Administration of Quasi-Judicial Functions	(200,000)	-	(200,000)
2081	Salaries and Remuneration Commission	101,174,396	-	101,174,396
	0728000 Salaries and Remuneration Management	101,174,396	-	101,174,396
2091	Teachers Service Commission	17,927,697,360	439,383,436	18,367,080,796
	0509000 Teacher Resource Management	17,538,697,360	400,383,436	17,939,080,796
	0510000 Governance and Standards	100,000,000	-	100,000,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0511000 General Administration, Planning and Support Services	289,000,000	39,000,000	328,000,000
2101	National Police Service Commission	-	-	-
	0620000 National Police Service Human Resource Management	0	-	-
2111	Auditor General	149,764,800	235,200	150,000,000
	0729000 Audit Services	149,764,800	235,200	150,000,000
2121	Office of the Controller of Budget	-	-	-
	0730000 Control and Management of Public finances	-	-	-
2131	Commission on Administrative Justice	3,300,000	-	3,300,000
	0731000 Promotion of Administrative Justice	3,300,000	-	3,300,000
2141	National Gender and Equality Commission	30,000,000	(10,000,000)	20,000,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	30,000,000	(10,000,000)	20,000,000
2151	Independent Policing Oversight Authority	20,000,000	-	20,000,000
	0622000 Policing Oversight Services	20,000,000	-	20,000,000
	Sub-Total: Executive	136,069,036,751	(34,020,105,332)	102,048,931,419
1261	The Judiciary	875,710,165	(55,000,000)	820,710,165
	0610000 Dispensation of Justice	875,710,165	(55,000,000)	820,710,165
2051	Judicial Service Commission	98,980,000	-	98,980,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0619000 Judicial Oversight	98,980,000	-	98,980,000
	Sub-Total: Judiciary	974,690,165	(55,000,000)	919,690,165
2041	Parliamentary Service Commission	89,000,000	-	89,000,000
	0765000 General Administration, Planning and Support Services	89,000,000	-	89,000,000
	0766000 Human Resource Management and Development	-	-	-
2042	National Assembly	847,230,000	-	847,230,000
	0721000 National Legislation, Representation and Oversight	847,230,000	-	847,230,000
2043	Parliamentary Joint Services	216,000,000	200,000,000	416,000,000
	0723000 General Administration, Planning and Support Services	216,000,000	200,000,000	416,000,000
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	362,630,000	-	362,630,000
	0767000 Senate Legislation and Oversight	140,500,000	-	140,500,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	105,430,000	-	105,430,000
	0769000 General Administration, Planning and Support Services	116,700,000	-	116,700,000
	Sub-Total: Parliament	1,514,860,000	200,000,000	1,714,860,000
Grand Total		138,558,586,916	(33,875,105,332)	104,683,481,584

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THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE SECOND SUPPLEMENTARY ESTIMATES FOR FY 2024/25**

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(5,490,000,000)	6,189,300,000	(35,000,000)	495,000,000	1,159,300,000	
1011		Office of the President	-	305,000,000	-	-	305,000,000	
1011		0603000 Government Printing Services		35,000,000			35,000,000	Increase Ksh. 35 million (Recurrent) for Government Printer.
1011		0701000 General Administration Planning and Support Services		120,000,000			120,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions to enhance operations. Increase Ksh. 80 million (Recurrent) for multi agency strategic interventions Increase Ksh. 20 million (Recurrent) for commissions and tribunals
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for National Lottery Fund. Increase Ksh. 50 million (Recurrent) for Kenya International Boundaries Office.
1012		Office of the Deputy President	-	-	-	-	-	
		0734000 Deputy President Services					-	
1013		Office of the Prime Cabinet Secretary	-	100,000,000	-	-	100,000,000	
1013		0755000 Government Coordination and Supervision		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		State Department for Performance and Delivery Management	-	-	-	-	-	
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		0773000 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	(150,000,000)	-	-	400,000,000	250,000,000	
		0704000 State House Affairs	(150,000,000)			400,000,000	250,000,000	Reduce Ksh. 150 million (Recurrent) from HQ. Increase Ksh. 400 million (Development) for refurbishment.

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1024		State Department for Immigration and Citizen Services	(40,000,000)	-	-	-	(40,000,000)	
1024		0605000 Migration & Citizen Services	(40,000,000)				(40,000,000)	Reduce Ksh. 30.1 million (Recurrent) from HQ. Reduce Ksh. 9.9 million (Recurrent) from e-Citizen Services.
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	
1025		0601000 Policing Services	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	<p>Increase Ksh. 235 million (Recurrent) towards security operations-HQ item 2211312.</p> <p>Increase Ksh. 3 billion (Recurrent) for medical cover.</p> <p>Increase Ksh. 2 billion (Recurrent) for payments of Group Personal Accident Cover.</p> <p>Increase Ksh. 110 million (Recurrent) for DCI HQ item 2211312 - security operations.</p> <p>Increase Ksh. 20 million (Recurrent) for HQ Office of the DIG AP for food rations and other O&M.</p> <p>Increase Ksh. 11 million (Development) for Police Modernization.</p> <p>Increase Ksh. 9 million (Development) for Commissioning of sub-distribution Board and Relocation of LV Board.</p> <p>Increase Ksh. 5 million (Development) for repair and opening of</p>

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								drainage system at service central stores.
								<p>Reduce Ksh. 5 billion (Recurrent) from HQ Medical Insurance.</p> <p>Reduce Ksh. 10 million (Development) from completion of sub-county Police HQs.</p> <p>Reduce Ksh. 10 million (Development) from construction of police post at Ochoria-Muhoroni.</p> <p>Reduce Ksh. 6 million (Development) from construction of Police Camp in Obunga.</p> <p>Reduce Ksh. 9 million (Development) from construction of Police Station Office at Kikambuni.</p> <p>Increase Ksh. 60 million (Development) for renovation of molo elburgon stations.</p> <p>Increase Ksh. 20 million (Recurrent) for ODPP</p> <p>Increase Ksh. 20 million (Recurrent) for DCI security.</p>
1026		State Department for Internal Security & National Administration	(300,000,000)	359,300,000	-	10,000,000	69,300,000	
1026		0629000 General Administration and Support Services	(300,000,000)	289,300,000			(10,700,000)	<p>Increase Ksh. 30 million (Recurrent) for Private Security Regulatory Authority.</p> <p>Increase Ksh. 300 million (Recurrent) from HQ.</p> <p>Increase Ksh. 109.3 million (Recurrent) for taskforce on campaign against GBV and femicide.</p> <p>Increase Ksh. 150 million (Recurrent) for legal claims.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1026		0630000 Policy Coordination Services		70,000,000			70,000,000	Increase Ksh. 20 million (Recurrent) for PBO Authority. Increase Ksh. 50 million (Recurrent) for public benefit organization regulatory authority.
1026		0632000 National Government Field Administration Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for Construction of sub-county Police HQs Central Ward
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management						-
2151		Independent Policing Oversight Authority	-	20,000,000	-	-	20,000,000	
2151		0622000 Policing Oversight Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for induction of new board members.
2	AGRICULTURE AND LIVESTOCK		(60,000,000)	395,500,000	(705,000,000)	1,205,000,000	835,500,000	
1162		State Department for Livestock	-	211,500,000	(300,000,000)	290,000,000	201,500,000	
1162		0112000 Livestock Resources Management and Development		211,500,000	(300,000,000)	290,000,000	201,500,000	Reduce Ksh.300 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 100 million (Recurrent) for Livestock Production Services for items including animal feed rations, fuel and specialized supplies to 16 livestock breeding farms. Increase Ksh. 30 million (Recurrent) to cater for pending bills and to complete solarization. Increase Ksh. 170 million (Development)

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								for establishment of feedlots, fodder and pasture. Increase Ksh. 30 million (Development) for Sustainable Tsetse and Trypanosomiasis free areas in Kenya (KENTTEC).
								Increase Ksh. 50 million (Development) for Livestock Training Institute-Kitui. Increase Ksh. 18.5 million (Recurrent) for food rations and pending bills at AHITI Kabete (A in A funded). Increase Ksh. 13 million (Recurrent) for payment of gratuity for officers whose contracts have ended (A in A funded). Increase Ksh. 50 million (Recurrent) to operationalize National Livestock and promotion marketing board. Increase Ksh. 40 million ((Development)) for feedlots, fodder, pasture and water development.
1169		State Department for Agriculture	(60,000,000)	184,000,000	(405,000,000)	915,000,000	634,000,000	
1169		0107000 General Administration Planning and Support Services	(60,000,000)	184,000,000			124,000,000	Reduce Ksh. 60 million (Recurrent) from National Biosafety Authority. Increase Ksh. 20 million (Recurrent) for Pyrethrum Processing Company of Kenya for employee compensation and OSM. Increase Ksh. 164 million (Recurrent) for Pesticide Control Produce Board towards surveillance against entrance of unauthorised pesticide (A in A funded).

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1169		0108000 Crop Development and Management			(405,000,000)	855,000,000	450,000,000	<p>Reduce Ksh. 405 million (Development) from fertilizer subsidy programme.</p> <p>Increase Ksh. 90 million (Development) for Agriculture Technology Innovation Centers for adoption of technology, innovation, management and practices.</p> <p>Increase Ksh. 35 million (Development) for National Value Chain Support project to cater for pending bill relating to e-voucher services.</p> <p>Increase Ksh. 50 million (Development) for construction of HQ and Satellite campuses for KSA.</p> <p>Increase Ksh. 70 million (Development) Resilience for food and Nutrition Security program in horn of Africa. Increase Ksh. 60 million (Development) for Aggregation centers.</p>
								<p>Increase Ksh. 400 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p> <p>Increase Ksh. 150 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p>
1169		0109000 Agribusiness and Information Management				60,000,000	60,000,000	<p>Increase Ksh. 60 million (Development) for small-scale irrigation schemes irrigation and value addition project.</p>
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY &		(244,000,000)	312,000,000	(2,747,000,000)	4,677,000,000	1,998,000,000	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
	IRRIGATION							
1104		State Department for Irrigation	-	-	(740,000,000)	740,000,000	-	
1104		1014000 Irrigation and Land Reclamation			(390,000,000)	270,000,000	(120,000,000)	Reduce Ksh. 390 million (Development) from Community based Irrigation Projects. Increase Ksh. 100 million (Development) for Ketut-Mokoro Irrigation Scheme -NIA as seed capital to start the project. Increase Ksh. 140 million (Development) for National Expanded Irrigation Programme to cater for pending bills. Increase Ksh. 30 million (Development) for Adich Gorge Dam-NIA as seed capital to start the project.
1104		1015000 Water Storage and Flood Control			(350,000,000)	470,000,000	120,000,000	Reduce Ksh. 300 million (Development) from Siyoi Muruny Dam. Reduce Ksh. 50 million (Development) from Umaa Dam. Increase Ksh. 350 million (Development) for Flood Control Works to pay pending bills for rehabilitation of flood control works. Increase Ksh. 120 million (Development) for National Water Harvesting and ground water exploitation NWSHA for payment of pending bills.
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1109		State Department for Water & Sanitation	(148,000,000)	168,000,000	(2,007,000,000)	3,937,000,000	1,950,000,000	
1109		1001000 General Administration, Planning and Support Services		46,300,000			46,300,000	Increase Ksh. 46.3 million (Recurrent) Kenya Water Institute P.E.
1109		1004000 Water Resources Management	(68,000,000)		(1,000,000,000)	1,200,000,000	132,000,000	Reduce Ksh. 500 million (Development) from Water and Sanitation Development Project. Reduce Ksh. 400 million (Development) from Horn of Africa Groundwater for Resilience Project. Reduce Ksh. 100 million (Development) from Kenya Water Sanitation and Hygiene. Increase Ksh. 1 billion (Development) for Thwake Multipurpose Water Development Programme Phase I. Reduce Ksh. 68 million (Recurrent) from Water Resources Authority. Increase Ksh. 200 million (Development) for WARMA
1109		1017000 Water and Sewerage Infrastructure Development	(80,000,000)	121,700,000	(1,007,000,000)	2,737,000,000	1,771,700,000	Increase Ksh. 21.7 million (Recurrent) for LVNWWDA for installation ERP system. Reduce Ksh. 20 million (Recurrent) from LVSWWDA. Increase Ksh. 20 million (Recurrent) for TANATHI WWDA for P.E. Reduce Ksh. 60 million (Recurrent) from Coast WWDA. Increase Ksh. 80 million (Recurrent) for Tana WWDA for ERP. Reduce Ksh. 40 million (Development) from West Karachuonyo Water Supply - LVSWWDA.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 40 (Development) Kegonga Cluster Water Supply -LVSWWDA.</p> <p>Reduced Ksh. 495 million (Development) for National Water Harvesting and ground water Exploitation.</p> <p>Increase Ksh. 50 million (Development) for water harvesting projects CWWDA to pay pending bills.</p>
								<p>Increase Ksh. 230 million (Development) Aguthi Water Project TWWDA to pay pending bills.</p> <p>Increase Ksh. 40 million (Development) for Mathira water supply project TWWDA to pay pending bills.</p> <p>Increase Ksh. 25 million (Development) for Karuiru water project TWWDA to pay pending bills.</p> <p>Increase Ksh. 80 million (Development) for Kimugngo water project TWWDA to pay pending bills.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 10 million (Development) for Kisamis/Singiraine Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Kwa Mutonga Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mutyambua Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mekilingi Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 10 million (Development) for Kilombo Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Sere Earth Dam -TANATHI to pay pending bills.</p>
								<p>Reduce Ksh. 52 million (Development) from Yamo Dam and water supply system.</p> <p>Increase Ksh. 20 million (Development) for Harade Water Pan NWWDA.</p> <p>Increase Ksh. 20 million (Development) for Sakuno Water Pan NWWDA.</p> <p>Increase Ksh. 12 million (Development) for GK Memorial School Borehole NWWDA.</p> <p>Reduce Ksh. 50 million (Development) from Kobujoi Water Project.</p> <p>Increase Ksh. 10 million (Development) for Senetwa-Kamelilo Water Project LVNWWDA. to pay pending bills</p> <p>Increase Ksh. 40 million (Development)</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							for Kipkoil-Kimatkei water project-LVNWWDA to pay pending bills. Reduce Ksh. 200 million (Development) from Cross-County Bulk Water and Sanitation Improvement Project.	
							Increase Ksh. 25 million (Development) for Turbi Borehole NWWDA for drilling, solarization and desalination. Increase Ksh. 20 million (Development) for Turbi water pan NWWDA for desalination. Increase Ksh. 50 million (Development) for Koipirir-Talai-Endo community water project NRVWWDA for seed capital to start the project. Increase Ksh. 50 million (Development) for Chepkorio Water Supply-NRVWWDA for seed capital to start the project. Increase Ksh. 5 million (Development) for Arangai Water Project - NRVWWDA to pay pending bills.	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 5 million (Development) for Losito Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 5 million (Development) for Sitoton Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mansa Water Project -NWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Hawashow Water Project -NWWDA to pay pending bills.</p> <p>Reduce Ksh. 120 million (Development) from Restoration and conservation of water catchment areas.</p>
								<p>Increase Ksh. 20 million (Development) for Sidokho Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lumiko Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lubao Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Asega Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Mudete Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Kapsiro water supply LVNWWDA.</p> <p>Reduce Ksh. 50 million (Development) from Kamoi-Kapterit-Surwerwa Water Supply project.</p> <p>Increase Ksh. 1.7 billion (Development) for critical water projects.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 50 million (Development) for LVNWWDA
1166		State Department for Blue Economy and Fisheries	(96,000,000)	144,000,000	-	-	48,000,000	
1166		0111000 Fisheries Development and Management	(96,000,000)	98,000,000			2,000,000	Reduce Ksh. 96 million (Recurrent) from Kenya Marine and Fisheries Research Institute. Increase Ksh. 25 million (Recurrent) for Kenya Fishing Industries Corporation for the Jetty and Uvuvi Fishing Boat pending bill. Increase Ksh. 25 million (Recurrent) for Kenya Fish Marketing Authority for pending bills for fish post harvest losses management. Increase Ksh. 48 million (Recurrent) for Kenya Fisheries Service to fund operations at the 3 laboratories (funded by A in A).
1166		0117000 General Administration, Planning and Support Services		46,000,000			46,000,000	Increase Ksh 46 million (Recurrent) for HQ Administrative Services to cater for pending bills.
1166		0118000 Development and Coordination of the Blue Economy					-	
4	COMMUNICATION, INFORMATION & INNOVATION		(147,000,000)	317,000,000	(170,000,000)	-	-	
1122		State Department for Information Communication and Technology & Innovation	(97,000,000)	167,000,000	(170,000,000)	-	(100,000,000)	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development	(85,000,000)	125,000,000	(20,000,000)		20,000,000	Reduce Ksh. 85 million (Recurrent) from 112200600 Business Process Outsourcing. Reduce Ksh. 20 million (Development) from 1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity. Increase Ksh. 125 million (Recurrent) for supervision of streetscape & Wastewater reclamation facilities.
1122		0217000 E-Government Services	(12,000,000)	42,000,000	(150,000,000)		(120,000,000)	Reduce Ksh. 150 million (Development) from 1122100600-Government Shared Services Reduce Ksh. 12 million (Recurrent) from 1122100400-ICT technical services. Increase Ksh. 42 million (Recurrent) for Office of the Data Protection Commissioner for capacity building and sensitization.
1123		State Department for Broadcasting & Telecommunications	(50,000,000)	150,000,000	-	-	100,000,000	
1123		0207000 General Administration Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1123		0208000 Information and Communication Services	(50,000,000)	150,000,000			100,000,000	Reduce Ksh. 50 million (Recurrent) from Government advertising agency. Increase Ksh. 50 million (Recurrent) for Directorate of information HQ for equipping and capacity building of field officer.. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya.
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE , INTELLIGENCE AND FOREIGN RELATIONS		(500,000,000)	-	-	-	(500,000,000)	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	(500,000,000)	-	-	-	(500,000,000)	
1281		0804000 National Security Intelligence	(500,000,000)				(500,000,000)	Reduce Ksh.500 million (Recurrent)
6	EDUCATION AND RESEARCH		(500,000,000)	700,000,000	(525,000,000)	685,000,000	360,000,000	
1064		State Department for Vocational and Technical Training	-	90,000,000	(50,000,000)	200,000,000	240,000,000	
1064		0505000 Technical Vocational Education and Training		40,000,000	(50,000,000)	200,000,000	190,000,000	Reduce Ksh. 50 million (Development) from Establishment of Eldoret Cooperative College-New Project. Increase Ksh. 40 million (Recurrent) for KNQA to put in place a system that captures all learners. Increase Ksh. 200 million (Development) for Construction of 17 TTI's.
1064		0507000 Youth Training and Development					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1064		0508000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for completion of MIS System.
1065		State Department for Higher Education & Research	-	130,000,000	-	110,000,000	240,000,000	
1065		0504000 University Education				110,000,000	110,000,000	Increase Ksh. 50 million (Development) for Multimedia University to support ICT modernization. Increase Ksh. 60 million (Development) for Jaramogi Odingalibrary complex.
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services		130,000,000			130,000,000	Increase Ksh.100 million (Recurrent) for M&E. Increase Ksh. 30 million (Recurrent) for MIS System
1066		State Department for Basic Education	(300,000,000)	480,000,000	(475,000,000)	375,000,000	80,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1066		0501000 Primary Education	(300,000,000)	100,000,000	(285,000,000)	375,000,000	(110,000,000)	<p>Reduce Ksh. 300 million (Recurrent) from School feeding programme.</p> <p>Reduce Ksh. 260 million (Development) from Primary School Infrastructure.</p> <p>Reduced Ksh. 25 million (Development) from 1066104918 Construction of Classroom, laboratory, admin block at DEB Primary s. (public participation project).</p> <p>Increase Ksh. 25 million (Development) for 1066104918 Construction of Classroom, laboratory, admin block at Nyamira DEB Primary School. (public participation project).</p> <p>Increase Ksh. 150 million (Development) for Assembly of Assistive Devices Project for SNE Learners -KISE.</p> <p>Increase Ksh. 100 million (Recurrent) for NACONEC. Increase Ksh. 200 million (Development) for NACONEC.</p>
1066		0502000 Secondary Education		120,000,000	(190,000,000)		(70,000,000)	<p>Reduce Ksh. 190 million (Development) from Secondary School Infrastructure.</p> <p>Increase Ksh. 120 million (Recurrent) for Capacity building of school managers at KEMI.</p>
1066		0503000 Quality Assurance and Standards		160,000,000			160,000,000	Increase Ksh. 160 million (Recurrent) to KICD for capacity building on CBC.
1066		0508000 General Administration, Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for upgrading NIMES.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2091		Teachers Service Commission	(200,000,000)	-	-	-	(200,000,000)	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from Capacity Building of Teachers.
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(570,000,000)	1,310,000,000	740,000,000	
1152		State Department for Energy	-	-	(570,000,000)	1,310,000,000	740,000,000	
1152		0211000 General Administration Planning and Support Services			(20,000,000)	50,000,000	30,000,000	Reduce Ksh. 20 million (Development) from Refurbishment of Kawi House (A in A from PDL). Increase Ksh. 50 million (Development) for Monitoring and Evaluation of Energy Projects (A in A from the Royalties of Geothermal Development).
1152		0212000 Power Generation				120,000,000	120,000,000	Increase Ksh. 10 million (Development) for Nuclear Power Plant Siting (A in A from PDL). Increase Ksh. 10 million (Development) for Strategic Environmental Assessment (A in A from PDL). Increase Ksh. 20 million (Development) for Nuclear Policy and Legislation (A in A from PDL). Increase Ksh. 50 million (Development) for Resource Development for Nuclear Programme (A in A from PDL).

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 30 million (Development) Publicity and Advocacy (A in A from PDL).
1152		0213000 Power Transmission and Distribution			(450,000,000)	1,140,000,000	690,000,000	<p>Reduce Ksh. 50 million (Development) from Kamburu-Embu-Thika Transmission Line.</p> <p>Reduce Ksh. 50 million (Development) from Loiyangalani-Marsabit 400 Kv Transmission Line.</p> <p>Reduce Ksh. 20 million (Development) from Rabai-Kilifi Transmission Line.</p> <p>Reduce Ksh. 50 million (Development) from Marsabit -Isiolo Transmission Line.</p> <p>Reduce Ksh. 20 million (Development) from Dongo Kundu SEZ.</p> <p>Reduce Ksh. 50 million (Development) from National System Control Center & Makindu SS.</p> <p>Reduce Ksh. 200 million (Development) from Critical Rural Access Last Mile Connectivity.</p> <p>Reduce Ksh. 10 million (Development) from Kenya Power Transmission Expansion Project.</p>
								<p>Increase Ksh. 350 million (Development) for Electrification of Public Facilities.</p> <p>Increase Ksh. 100 million (Development) for Installation of transformers in Constituencies.</p> <p>Increase Ksh. 180 million (Development) for Sondu Homabay Ndiwa Awendo Electrification Project (A in A from Sale of Electricity).</p> <p>Increase Ksh. 510 million (Development) for Mariakani</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Substation (A in A from Sale of Electricity).
1152		0214000 Alternative Energy Technologies			(100,000,000)		(100,000,000)	Reduce Ksh. 20 million (Development) from Energy Efficiency Programme (Investment Grade Audit) (A in A from PDL). Reduce Ksh. 10 million (Development) from Installation of wind masts & data loggers and rehabilitation (A in A from PDL). Reduce Ksh. 30 million (Development) from Hydro dams Water catchment re-forestation (A in A from PDL). Reduce Ksh. 20 million (Development) from Solar PV installation on Institutions and or community boreholes (A in A from PDL). Reduce Ksh. 20 million (Development) from Pilot Programme on Domestic household biogas digesters (A in A from PDL).
1193		State Department for Petroleum	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas					-	
8	ENVIRONMENT, FORESTRY AND MINING		-	-	-	-	-	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection					-	
1331		1010000 General Administration, Planning and					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Support Services						
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(3,255,000,00)	1,690,000,00	(300,000,00)	3,750,000,00	1,885,000,000	
1071		The National Treasury	(3,255,000,00)	1,490,000,00	(300,000,00)	3,750,000,00	1,685,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1071		0717000 General Administration Planning and Support Services	(1,996,000,000)	940,000,000			(1,056,000,000)	Increase Ksh. 450 million (Recurrent) for pending bills Naivasha Data Center-Misrot Limited Company. Increase Ksh. 400 million (Recurrent) for KRA. Increase Ksh. 90 million (Recurrent) for Horn of Africa Initiative Secretariat. Reduce Ksh.1.996 billion (Recurrent) from, Budget reserves, leasing of vehicles, ESP and Administrative services.
1071		0718000 Public Financial Management	(1,259,000,000)	400,000,000	(300,000,000)	3,750,000,000	2,591,000,000	Increase Ksh. 3.7 billion (Development) for Equalisation fund. Increase Ksh. 50 million (Development) for multi agency. Reduce Ksh. 1.15 billion (Recurrent) from the programme. Increase Ksh. 400 million (Recurrent) for capacity development on procurement Reduce Ksh. 300 million (Development) Reduce Ksh. 109 million (Recurrent) from KENTRADE
1071		0719000 Economic and Financial Policy Formulation and Management		150,000,000			150,000,000	Increase Ksh. 150 million (Recurrent) for financial reporting center.
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	200,000,000	-	-	200,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for capacity building of county planning officers

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		National Planning						
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(1,035,500,000)	1,275,500,000	(1,060,000,000)	4,277,000,000	3,457,000,000	
1082		State Department for Medical Services	(650,000,000)	655,500,000	(1,060,000,000)	3,957,000,000	2,902,500,000	
1082		0402000 National Referral & Specialized Services	(150,000,000)	250,000,000	(650,000,000)	1,840,000,000	1,290,000,000	<p>Reduce Ksh. 100 million (Development) from Acquisition of specialized medical equipment CHP.</p> <p>Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital.</p> <p>Reduce Ksh. 220 million (Development) from construction and equipping of health centers.</p> <p>Reduce Ksh. 50 million (Development) from construction and equipping of level 5 hospitals.</p> <p>Reduce Ksh. 100 million (Development)</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							from construction and equipping of level 4 hospitals.	
							<p>Increase Ksh. 30 million (Development) for construction and equipping of Mt. Elgon hospital.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Sikhendu hospital.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Mogotio Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Iftin level IV</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Kilgoris Level IV hospital</p>	
							<p>Increase Ksh. 30 (Development) for construction and equipping of Lukusi Health Center</p> <p>Increase Ksh. 20 (Development) for construction and equipping of Jua Kali Health Center</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Kegonga level IV hospital</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Bugumbe Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Chebiriri Health Center.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of Wamba Health Center.</p>	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 20 million (Development) for construction and equipping of Kanyarkwat Health Center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of Sankuri Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Mur Malanga Level 3 Hospital.</p>	
							<p>Increase Ksh. 40 million (Development) for construction and equipping of Khwisero Level IV hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading of children's ward Kibunga Level 3 Hospital.</p> <p>Increase Ksh. 30 million (Development) for construction of Ugenya Hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading & equipping of material & New-born Ward-Endebess Hospital.</p> <p>Increase Ksh. 50 million (Development) for Construction of Second Tower Gatundu Level V Hospital.</p> <p>Increase Ksh. 200 million (Development) for supply of medical supplies and commodities-vulcan.</p> <p>Increase Ksh. 100 million (Development) for Supply of CD4 Counter instruments.</p>	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 600 million (Development) for KNH for specialized medical equipment.</p> <p>Increase Ksh. 60 million (Development) for construction of Khwisero Level IV Hospital</p> <p>Increase Ksh. 100 million (Development) for construction of Lusigetti Level IV Hospital</p> <p>Increase Ksh. 250 million (Recurrent)) for KUTRH O&M</p> <p>Redcue Ksh. 50 million (Development) from burns and pedriatic center at KNH.</p> <p>Redcue Ksh. 50 million (Development) from Stregthening of cancer Mangement at KNH.</p> <p>Redcue Ksh. 50 million (Development) from acquisiution of specialized equipment CHP.</p> <p>Redcue Ksh. 30 million (Development) from refurbishment of equipment at KNH.</p> <p>Increase Ksh. 300 million (Development) for cyflo CD4 counter instruments.</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		150,000,000	(50,000,000)	2,077,000,000	2,177,000,000	<p>Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for pending bills.</p> <p>Increase Ksh. 2.077 billion (development) for Susan Bufffet Foundation.</p> <p>Reduce Ksh. 50 million (Development) from special global HIV grant</p> <p>Increase KSh. 100 million (Recurrent) for procurement of equipment for blodd transfusion.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1082		0411000 Health Research and Innovations			(360,000,000)	40,000,000	(320,000,000)	<p>Reduction of Ksh. 290 million (Development) from Integrated Health Management Information System.</p> <p>Increase Ksh. 40 million (Development) for construction of KEMRI laboratories.</p> <p>Reduce Ksh. 20 million (Development) from construction and upgrading of KEMRI Laboratories.</p> <p>Reduce Ksh. 50 million (Development) from digital health platform.</p>
1082		0412000 General Administration	(500,000,000)	255,500,000			(244,500,000)	<p>Reduce Ksh. 500 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children.</p> <p>Increase Ksh. 50 million (Recurrent) for training of health care workers under the state department for medical services.</p> <p>Increase Ksh. 114 million (Recurrent) for HQ professional service.</p> <p>Increase Ksh. 91.5 million (Recurrent) for universal health coverage.</p>
1083		State Department for Public Health and Professional Standards	(385,500,000)	620,000,000	-	320,000,000	554,500,000	
1083		0406000 Preventive and Promotive Health Services	(17,000,000)	240,000,000		70,000,000	293,000,000	<p>Increase Ksh. 70 million (Development) for procurement of Anti TB Drugs.</p> <p>Increase Ksh. 240 million (Recurrent) for outbreak of KALA AZAR.</p> <p>Reduce Ksh. 16 million (Recurrent) from Port Health Control.</p> <p>Reduce Ksh. 1 million (Recurrent) from Environmental Health Services.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1083		0407000 Health resources development and Innovation	(250,000,000)	100,000,000		200,000,000	50,000,000	<p>Reduce Ksh. 100 million (Recurrent) from Training for Human Resources for Health.</p> <p>Increase Ksh. 200 million (Development) for Kenya Institute of Primate Research to manufacture snake anti-venom.</p> <p>Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research for P.E. Shortfall.</p> <p>Reduce Ksh. 150 million (Recurrent) from training for human resource for health</p>
1083		0408000 Health Policy, Standards and Regulations	(110,000,000)	180,000,000		50,000,000	120,000,000	<p>Reduce Ksh. 110 million (Recurrent) from Kenya Medical Laboratory Technicians & Technologists board.</p> <p>Increase Ksh. 50 million (Development) for construction of examination center.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority.</p> <p>Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council of Kenya.</p> <p>Increase Ksh. 100 million (Recurrent) for Pharmacy and Poisons Board.</p> <p>Increase Ksh. 20 million (Recurrent) for clinical officers council.</p>
1083		0412000 General Administration	(8,500,000)	100,000,000			91,500,000	<p>Increase Ksh. 100 million (Recurrent) for HQ admin services.</p> <p>Reduce Ksh. 8.5 million (Recurrent) from HQ admin services.</p>
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	350,000,000	(1,850,000,000)	1,500,000,000	-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1094		State Department for Housing and Urban Development	-	-	(1,850,000,000)	1,500,000,000	(350,000,000)	
1094		0102000 Housing Development and Human Settlement			(1,710,000,000)	1,500,000,000	(210,000,000)	Reduce Ksh. 100 million (Development) from National Slum Upgrading Projects. Reduce Ksh. 110 million (Development) from Kenya Informal Settlement Improvement Project. Reduce Ksh. 1.5 billion (Development) from Social and physical Infrastructure. Increase Ksh.1.5 billion (Development) for National Housing Corporation (NHC).
1094		0105000 Urban and Metropolitan Development			(140,000,000)		(140,000,000)	Reduce Ksh. 50 million (Development) from Kenya Urban Programme (KenUP). Reduce Ksh. 90 million (Development) from Kenya Informal Settlement Redevelopment Project (KISRIP).
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	350,000,000	-	-	350,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M cost for supervision of ongoing Projects.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1095		0218000 Regulation and Development of the Construction Industry		300,000,000			300,000,000	Increase Ksh. 300 million (Recurrent) for National Construction Authority towards sensitization, technical training and enforcement of building codes across the 47 counties.
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(270,000,000)	780,300,000	(55,000,000)	114,700,000	570,000,000	
1023		State Department for Correctional Services	-	30,000,000	-	70,000,000	100,000,000	
1023		0623000 General Administration, Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M
1023		0627000 Prison Services		-		70,000,000	70,000,000	Increase Ksh. 70 million (Development) for FY 2023/24 carryovers for damaged infrastructure and civil works in penal institutions.
1023		0628000 Probation & After Care Services					-	
1252		State Law Office	(70,000,000)	170,000,000	-	-	100,000,000	
1252		0606000 Legal Services	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from the budget of Asset Recovery Agency.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1252		0607000 Governance, Legal Training and Constitutional Affairs	(20,000,000)	170,000,000			150,000,000	<p>Increase Ksh. 50 million (Recurrent) for Kenya School of Law as exchequer support.</p> <p>Increase Ksh. 50 million (Recurrent) for the Council of Legal Education to enable them execute their mandate.</p> <p>Reduce Ksh. 20 million (Recurrent) from Kenya Law Reform.</p> <p>Increase Ksh. 27 million (Recurrent) for maintenance of the Kenya Legislation and Case Law database.</p> <p>Increase Ksh. 22.4 million (Recurrent) to settle rent arrears and service charge for NCLR Office and warehouse.</p> <p>Increase Ksh. 20.6 million (Recurrent) for legal information and printing of Kenya Law Reports.</p>
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	24,700,000	24,700,000	
1271		0611000 Ethics and Anti-Corruption				24,700,000	24,700,000	<p>Increase Ksh. 7.7 million (Development) to cater for pending certificates.</p> <p>Increase Ksh. 17 million (Development) for Automatic Generators at integrity center.</p>
1291		Office of the Director of Public Prosecutions	-	-	-	20,000,000	20,000,000	
1291		0612000 Public Prosecution Services				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for refurbishment of the ODPP Offices.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1311		Office of the Registrar of Political Parties	(200,000,000)	-	-	-	(200,000,000)	
1311		0614000 Registration, Regulation and Funding of Political Parties	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from political parties fund.
1321		Witness Protection Agency	-	20,000,000	-	-	20,000,000	
1321		0615000 Witness Protection		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) to enhance O&M.
2011		Kenya National Commission on Human Rights	-	18,000,000	-	-	18,000,000	
2011		0616000 Protection and Promotion of Human Rights		18,000,000			18,000,000	Increase Ksh. 18 million (Recurrent) to support the Commission's core mandate of resolving human rights complaints, enhancing public awareness and understanding human rights.
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	17,300,000	-	-	17,300,000	
2131		0731000 Promotion of Administrative Justice		17,300,000			17,300,000	Increase Ksh. 17.3 million (Recurrent) for O&M.
1261		The Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	

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			Reduction	Increase	Reduction	Increase		
1261		0610000 Dispensation of Justice		525,000,000	(55,000,000)		470,000,000	Reduce Ksh. 55 million (Development). Increase Ksh. 30 million (Recurrent) for recruitment of 110 interns. Increase Ksh. 25 million (Recurrent) for P.E. deficit. Increase Ksh. 420 million (Recurrent) for P.E. Increase Ksh. 50 million (Recurrent) for Judiciary Training Institute.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(539,900,000)	336,460,000	(180,000,000)	618,440,000	235,000,000	
1184		State Department for Labour	-	156,460,000	-	158,440,000	314,900,000	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labour, Employment and Safety Services		156,460,000		51,440,000	207,900,000	Increase Ksh. 6.44 million (Development) for completion of Meru Labour Office. Increase Ksh. 45 million (Development) to facilitate settlement of pending bills certificates for construction of occupational safety health institute. Increase Ksh. 20 million (Recurrent) for National Employment Authority (NEA) for hosting internet connectivity system in Konza and ICTA and facilitate job fairs for overseas recruitment in counties.

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			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 15 million (Recurrent) to cater and facilitate posting of labour Attaché in Berlin Germany.</p> <p>Increase Ksh. 50 million (Recurrent) for upcoming activities and participation at the international labour organization conferences.</p> <p>Increase Ksh. 20 million (Recurrent) for finalization of critical labour mobility bilateral agreements.</p> <p>Increase Ksh. 51.46 million (Recurrent) for settling of pending bills to suppliers of goods and services.</p>
1184		0907000 Manpower Development, Employment and Productivity Management				107,000,000	107,000,000	<p>Increase Ksh. 100 million (Development) for counterpart funding to NYOTA.</p> <p>Increase Ksh. 7 million (Development) for upgrading of Kisumu Industrial Training Center.</p>
1213		State Department for Public Service	(268,000,000)	80,000,000	(180,000,000)	460,000,000	92,000,000	
1213		0710000 Public Service Transformation	(203,000,000)	80,000,000	(180,000,000)	460,000,000	157,000,000	<p>Increase Ksh. 50 million (Recurrent) to cover salary shortfalls for the Human Resources Management Examination Board.</p> <p>Increase Ksh. 75 million (Development) for completion, equipping and operationalization of Huduma Center in Runyenjes.</p> <p>Increase Ksh. 100 million (Development) for Kenya School of Government to pay pending construction certificates for 1213100200 Tuition Complex at KSG-Matuga.</p>

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			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 55 million (Recurrent) from construction and civil works.</p> <p>Reduce Ksh. 85.5 million (Recurrent) from plant, specialised plant, Equipment and Machinery.</p> <p>Reduce Ksh. 40 million (Recurrent) from 2211300 other operating expenses.</p> <p>Reduce Ksh. 20 million (Recurrent) from Purchase of Vehicles.</p> <p>Reduce Ksh. 2.5 million (Recurrent) from domestic travel.</p>
								<p>Increase Ksh. 30 million (Recurrent) for operationalization of huduma centers (Kibunja-10 million and Kitui-20 million).</p> <p>Increase Ksh. 285 million (Development) for KSG hostel rehabilitation.</p> <p>Reduce Ksh. 180 million (Development) from operationalization of Huduma Centers.</p>
1213		0709000 General Administration Planning and Support Services	(65,000,000)				(65,000,000)	<p>Reduce Ksh. 35 million (Recurrent) from Printing, Advertising and Information Supplies and services.</p> <p>Reduce Ksh. 30 million (Recurrent) from other operating expenses-22113000.</p>
2071		Public Service Commission	(271,900,000)	-	-	-	(271,900,000)	
2071		0725000 General Administration, Planning and Support Services	(177,600,000)				(177,600,000)	<p>Reduce Ksh. 3 million (Recurrent) from Foreign travel and subsistence.</p> <p>Reduce Ksh. 129.6 million (Recurrent) from purchase of vehicles and other transport equipment.</p> <p>Reduce Ksh. 45 million (Recurrent) from Purchase of specialized plant equipment and machinery.</p>

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			Reduction	Increase	Reduction	Increase		
2071		0726000 Human Resource management and Development	(94,300,000)				(94,300,000)	Reduce Ksh. 2.5 million (Recurrent) from printing, advertising and information supplies. Reduce Ksh. 86 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 5.8 million (Recurrent) from purchase of furniture and general equipment.
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	100,000,000	-	-	100,000,000	
2081		0728000 Salaries and Remuneration Management		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent)
14	LANDS		-	-	-	-	-	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		and Management						
15	REGIONAL DEVELOPMENT		(242,250,000)	230,250,000	(150,000,000)	362,000,000	200,000,000	
1032		State Department for Devolution	(84,750,000)	142,750,000	-	-	58,000,000	
1032		0712000 Devolution Services	(84,750,000)	142,750,000			58,000,000	Reduce Ksh. 84.75 million (Recurrent) for Nairobi Rivers Commission. Increase Ksh. 42.75 million (Recurrent) for World Scout Parliamentary Union Secretariat. Increase Ksh.100 million (Recurrent) for IGTRC
1036		State Department for ASALS & Regional and Northern Corridor Development	(157,500,000)	87,500,000	(150,000,000)	362,000,000	142,000,000	
1036		0733000 Accelerated ASAL Development				60,000,000	60,000,000	Increase Ksh 60 million (Development) for NDMA(Galmalaga Sec Sch water pan-10 million, Rehabilitation of Karimani water pan-10 million, rehabilitation of Kotulpogh water pan-10 million, Amolem water pan-10 million, desilting of Jilango pan-Lagdera-10 million, Cheperen water pan rehabilitation -10 million)
1036		0743000 General Administration, Planning and Support Services		67,500,000	(100,000,000)		(32,500,000)	Reduce Ksh. 100 million (Development) from General Administrative ServiceDesk. Increase Ksh. 67.5 million (Recurrent) for Financial Management Services.

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			Reduction	Increase	Reduction	Increase		
1036		1013000 Integrated Regional Development	(157,500,000)	20,000,000	(50,000,000)	302,000,000	114,500,000	<p>Reduce Ksh. 37.5 million (Recurrent) from Relief and Rehabilitation.</p> <p>Reduce Ksh.30 million (Recurrent) from Conservation Department-Regional Development.</p> <p>Increase Ksh. 30 million (Development) for Ewaso Ngiro North Catchment Riparian Conservation project ENNDA.</p> <p>Reduce Ksh.90 million (Recurrent) from purchase of rice padding mopping-LBDA.</p> <p>Increase Ksh. 20 million (Recurrent) for Rongo Bee Keeping Project.</p> <p>Increase Ksh. 70 million (Development) for construction of dykes in Nyando and Muhoroni-LBDA.</p> <p>Increase Ksh. 72 million (Development) for CDA(, Kaltuma water pan-20 million and Gura village waterpan-20 million Kirutai borehole 10 million, Mwanda Kisangarinyi village water pan 22 million).</p> <p>Reduce Ksh. 30 million (Development) from KVDA-Etio Phase II water distribution</p> <p>Reduce Ksh. 5 million (Development) from KVDA-cherengany watershed conservation programme.</p> <p>Reduce Ksh. 10 million (Development) from KVDA-Mango Value Chain.</p> <p>Reduce Ksh. 5 million (Development) from the Lower Turkwel Irrigation Project.</p> <p>Increase Ksh. 10 million (Development) for construction of</p>

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			Reduction	Increase	Reduction	Increase		
								NTIL borehole -KVDA Increase Ksh. 20 million (Development) for-Lalwasokoria water pan. Increase Ksh. 100 million (Development) for yokot phase II water supply.
16	SOCIAL PROTECTION		(75,000,000)	95,000,000	(20,000,000)	-	-	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	(75,000,000)	45,000,000	-	-	(30,000,000)	
1185		0908000 Social Development and Children Services	(75,000,000)	45,000,000			(30,000,000)	Reduce Ksh. 75 million (Recurrent) from community mobilization and development. Increase Ksh. 45 million (Recurrent) for Child Welfare Society for Kenya emergency food support.
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	10,000,000	(20,000,000)	-	(10,000,000)	
1212		0911000 Community Development			(20,000,000)		(20,000,000)	Reduce Ksh. 20 million (Development) from NGAAF.
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for policy matters
1135		State Department for Youth Affairs	-	40,000,000	-	-	40,000,000	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		and Creative Economy						
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for Kenya National Innovation Agency (KENIA).
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		(148,000,000)	148,000,000	-	-	-	
1132		State Department for Sports	(118,000,000)	10,000,000	-	-	(108,000,000)	
1132		0901000 Sports	(118,000,000)	10,000,000		-	(108,000,000)	Increase Ksh. 10 million (Recurrent) for Kenya Academy of Sports for P.E., contracted services and gratuity. Reduce Ksh. 40 million (Recurrent) from Sports Kenya. Reduce Ksh. 35 million (Recurrent) from Anti-Doping Agency of Kenya. Reduce Ksh. 43 million (Recurrent) from HQ administration Services.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		State Department for Culture and Heritage	(30,000,000)	85,000,000	-	-	55,000,000	
1134		0902000 Culture/Heritage	(30,000,000)	20,000,000			(10,000,000)	Increase Ksh. 20 million (Recurrent) for National Heroes Council. Reduce Ksh. 30 million (Recurrent) from Bomas of Kenya.
1134		0903000 The Arts		22,000,000			22,000,000	Increase Ksh. 22 million (Recurrent) for Permanent Presidential Music Commission.
1134		0904000 Library Services		43,000,000			43,000,000	Increase Ksh. 43. Million (Recurrent) for Kenya National Library Services to pay outstanding rent owed to the State Department for Sport.
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	53,000,000	-	-	53,000,000	
1135		0221000 Film Development Services		53,000,000			53,000,000	Increase Ksh. 10 million (Recurrent) for Kenya Film Classification Board for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 20 million (Recurrent) for Kenya Film Commission for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 23 million (Recurrent) for Kenya Film School to purchase equipment and customize learning spaces.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
18	TOURISM AND WILDLIFE		(900,000,000)	-	-	900,000,000	-	
1202		State Department for Tourism	(900,000,000)	-	-	250,000,000	(650,000,000)	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification	(900,000,000)			250,000,000	(650,000,000)	Reduce Ksh. 900 million (Recurrent) from Tourism Promotion Fund (A in A). Increase Ksh. 200 million (Development) for protection and development of Mawe Tatu Heritage site in Kakamega (A In A). Increase Ksh. 50 million (Development) for Mumonyonzo Dam ecotourism project phase two in Kakamega (A in A).
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	650,000,000	650,000,000	
1203		1019000 Wildlife Conservation and Management				650,000,000	650,000,000	Increase Ksh. 250 million (Development) for construction and upgrading of Meru Mulika Airstrip-Bitumen Standards KWS (A in A). Increase Ksh. 200 million (Development) for Installation of solar power back up CCTV camera for e-citizen revenue gates KWS-(A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software-KWS (A in A). Increase Ksh. 100

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								million (Development) for Jomo Kenyatta Beach Rejuvenation in Mombasa County - KWS-(A in A).
19	TRADE, INDUSTRY AND COOPERATIVES		(2,500,000,000)	2,936,000,000	(1,180,000,000)	744,000,000	-	
1173		State Department for Cooperatives	(2,500,000,000)	104,600,000	-	314,000,000	(2,081,400,000)	
1173		0304000 Cooperative Development and Management	(2,500,000,000)	104,600,000		314,000,000	(2,081,400,000)	Reduce Ksh. 500 million (Recurrent) from New Kenya Planters Cooperatives Union. Reduce Ksh. 2 billion (Recurrent) from debt waiver. Increase Ksh. 17.6 million (Recurrent) for MUSCO taskforce. Increase Ksh. 43 million (Recurrent) for CS operations. Increase Ksh. 44 million (Recurrent) to settle pending bills. Increase Ksh. 229 million (Development) for 5 warehouse modernization. Increase Ksh. 65 million (Development) for PAVI Ginnyery pending Bills. Increase Ksh. 20 million (Development) for Luanda Ginnyery completion.
1174		State Department for Trade	-	2,306,000,000	-	-	2,306,000,000	
1174		0309000 Domestic Trade and Enterprise Development		1,700,000,000			1,700,000,000	Increase Ksh. 1.7 billion (Recurrent) to KNTC for financial obligation from edible oil and rice importation.
1174		0310000 Fair Trade Practices And Compliance of Standards					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1174		0311000 International Trade Development and Promotion		556,000,000			556,000,000	Increase Ksh. 450 million (Recurrent) for Japan Expo 2025. Increase Ksh. 36 million (Recurrent) for KEPROBA P.E. Increase Ksh. 70 million (Recurrent) for COMESA summit.
1174		0312000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M.
1175		State Department for Industry	-	262,400,000	(1,180,000,000)	80,000,000	(837,600,000)	
1175		0301000 General Administration Planning and Support Services		62,400,000			62,400,000	Increase Ksh. 20 million (Recurrent) for O&M. Increase Ksh. 19.4 million (Recurrent) for rent. Increase Ksh. 10 million (Recurrent) for Industrial Audit Committee. Increase Ksh. 13 million (Recurrent) for CAIPS M&E.
1175		0320000 Industrial Promotion and Development		100,000,000	(1,180,000,000)		(1,080,000,000)	Reduce Ksh. 1 billion (Development) from CAIPs. Reduce Ksh. 180 million (Development) from Purchase of Elgeyo Marakwet land. Increase Ksh. 50 million (Recurrent) for KITI. Increase Ksh. 50 million (Recurrent) for KIRDI O&M.
1175		0321000 Standards and Quality Infrastructure & Research		100,000,000		80,000,000	180,000,000	Increase Ksh. 100 million (Recurrent) for KENAS. Increase Ksh. 80 million (Development) for KIEP.
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	350,000,000	350,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1176		0316000 Promotion and Development of MSMEs				350,000,000	350,000,000	Increase Ksh. 200 million (Development) for CIDCs. Increase Ksh. 75 million (Development) for Center of Excellence. Increase Ksh. 75 million (Development) for cold storage facilities.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	263,000,000	-	-	263,000,000	
1177		0322000 Investment Development and Promotion		263,000,000			263,000,000	Increase Ksh. 83 million (Recurrent) for SEZA (23 million non-discretionary expense, 40 million for recruitment of staff 20 million for purchase of Vehicles. Increase Ksh. 80 million (Recurrent) for Ken Invest(9 million non-discretionary expense, 21 million core mandate, 30 million National Investment council, 20 million investment conference). Increase Ksh. 100 million (Recurrent) for repairs of Athi River Textile hub (EPZA)
20	TRANSPORT AND INFRASTRUCTURE		280,000,000	50,000,000	(7,270,000,000)	13,190,000,000	6,250,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1091		State Department for Roads	-	-	(6,000,000,000)	10,110,000,000	4,110,000,000	
1091		0202000 Road Transport			(6,000,000,000)	10,110,000,000	4,110,000,000	<p>Reduce Ksh. 2 billion (Development) from low-volume seal roads and other construction projects.</p> <p>Reduce Ksh. 4 billion (Development) from the Kenya Roads Board allocations from RMLF.</p> <p>Increase Ksh. 860 million (Development) for urban and rural low-volume seal roads spot improvements and payment of pending.</p> <p>Increase Ksh. 4 billion (Development) for the construction of critical roads and payment of pending bills.</p> <p>Increase Ksh. 4.6 billion (Development) for the construction of critical roads and payment of pending bills.</p> <p>Increase Ksh. 350 million (Development) for KERRA critical roads.</p> <p>Increase Ksh. 250 million (Development) for KURA critical roads.</p> <p>Increase Ksh. 50 million (Development) for critical roads</p>
1092		State Department of Transport	280,000,000	-	(700,000,000)	2,140,000,000	1,720,000,000	
1092		0201000 General Administration, Planning and Support Services	280,000,000				280,000,000	<p>Increase Ksh. 100 million (Recurrent) for the State Department of Transport HQ for ICT upgrade and associated infrastructure.</p> <p>Increase Ksh. 130 million (Recurrent) for Nairobi Metropolitan Area Transport Authority (NAMATA) for salaries of newly recruited officers, purchase of furniture and equipment.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 50 (Recurrent) for Lapsset Corridor Development Authority (LCDA).
1092		0203000 Rail Transport				2,140,000,000	2,140,000,000	Increase Ksh. 1,140 million (Development) for rehabilitation of Thika -Nanyuki meter gauge railway branch line. Increase Ksh. 1 billion (Development) for Nakuru Kisumu Butere
1092		0204000 Marine Transport			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from of Kisumu Port project.
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	50,000,000	(570,000,000)	940,000,000	420,000,000	
1093		0219000 Shipping and Maritime Affairs		50,000,000	(570,000,000)	940,000,000	420,000,000	Reduce Ksh. 570 million (Development) from 1093100300: Multinational Lake Victoria Maritime Communication & Transport Project. Increase Ksh. 570 million (Development) for 1093100301: Kenya Lake Victoria Maritime Communication and Transport Project. Increase Ksh. 370 million (Development) for Bandari Maritime Academy (BMA) for payment of pending certificates for the Survival Training and Certification. Increase Ksh. 50 million (Recurrent) HQ O&M.
21	BUDGET & APPROPRIATIONS COMMITTEE		(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
2041		Parliamentary Service Commission	-	89,000,000	-	-	89,000,000	
2041		0765000 General Administration Planning and Support Services		89,000,000			89,000,000	Increase Ksh. 89 million (Recurrent) for unfunded priorities.
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	(350,000,000)	1,121,900,000	-	-	771,900,000	
2042		0721000 National Legislation, representation and oversight	(350,000,000)	1,121,900,000			771,900,000	Reduce Ksh. 350 million (Recurrent) from Head 0002 item 2110314. Increase Ksh. 200 million (Recurrent) for Head 0001 item 2210400 Increase Ksh. 50 million (Recurrent) for Head 0001 item 2210700 Increase Ksh. 100 million (Recurrent) for Head 0002 item 2210400 Increase Ksh. 651.9 million (Recurrent) for unfunded priorities. Increase 120 million (Recurrent) for O&M
2043		Parliamentary Joint Services	-	216,000,000	-	200,000,000	416,000,000	
2043		0723000 General Administration, planning and support services		216,000,000		200,000,000	416,000,000	Increase Ksh. 216 million (Recurrent) for unfunded priorities. Increase Ksh. 200 million (Development) for Bunge Tower and ISMS
2043		0746000 Legislative Training Research & Knowledge Management					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2044		Senate Affairs	-	343,100,000	-	-	343,100,000	
2044		0767000 Senate Legislation and Oversight		214,500,000			214,500,000	Increase Ksh. 214.5 million (Recurrent) for unfunded priorities.
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations		64,600,000			64,600,000	Increase Ksh. 64.6 million (Recurrent) for unfunded priorities.
2044		0769000 General Administration Planning and Support Services		64,000,000			64,000,000	Increase Ksh. 64 million (Recurrent) for unfunded priorities.
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(15,976,650,000)	17,575,310,000	(16,817,000,000)	34,028,140,000	18,809,800,000	
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
		Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	
		Executive	(15,626,650,000)	15,280,310,000	(16,762,000,000)	33,828,140,000	16,719,800,000	

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FOURTH SCHEDULE**APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION**

Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
1025 National Police Service	2,161,366,223	-	2,161,366,223	770,832,389	23/9/2024 & 28/10/2024 & 27/11/2024, 7/1/2025, 24/1/2025, 25/1/2025	Multinational Security Support Mission to Haiti	Approved
0601000 Policing Services	2,161,366,223	-	2,161,366,223	770,832,389			
Security Operations	2,161,366,223		2,161,366,223	770,832,389			
1026 State Department for Internal Security & National Administration	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000	27/11/2024, 10/12/2024 & 20/12/2024		Approved
0629000 General Administration and Support Services	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000			
Operations and Maintenance	4,400,000,000		4,400,000,000	2,000,000,000			
Police Modernization		2,500,000,000	2,500,000,000	2,500,000,000			
1036 State Department for the ASALs and Regional Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594	28/10/2024, 6/11/2024, 13/11/2024, 2/12/2024, 16/12/2024 & 20/12/2024, 24/12/2024, 8/1/2025, 9/1/2025	Drought Related Intervention	Approved
0733000 Accelerated ASAL Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594			
Transfer(Relief) & Operations and Maintenance	3,600,000,000		3,600,000,000	2,558,553,594			
1065 State Department for Higher Education and Research	1,500,000,000	-	1,500,000,000	500,000,000	14/1/2025	Moi University-Shortfall in Personnel Emolument & Operations & Maintenance	Approved
0504000 University Education	1,500,000,000	-	1,500,000,000	500,000,000			
Current Grants to Government Agencies and other Levels of Government	1,500,000,000		1,500,000,000	500,000,000			
1072 State Department for Economic Planning	-	2,300,000,000	2,300,000,000	2,300,000,000	1/10/2024		Approved
0707000 National Statistical Information Services		2,300,000,000	2,300,000,000	2,300,000,000			
Ke-Eastern Africa Regional Statistics Program for Results		2,300,000,000	2,300,000,000	2,300,000,000			
1083 State Department for Public Health and Professional Standards	3,495,000,000	-	3,495,000,000	1,750,000,000	12/24/2024	Settlement of outstanding Basic Salary Arrears accrued by the Medical Officers both	Approved
0412000 General Administration	1,750,000,000	-	1,750,000,000	1,750,000,000			

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Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
Current Transfers to Other Levels of Government	1,750,000,000		1,750,000,000	1,750,000,000		in the National and County Governments	
1091 State Department for Roads	-	18,940,000,000	18,940,000,000	8,000,000,000			
0202000 Road Transport	-	18,940,000,000	18,940,000,000	8,000,000,000			
Roads Construction		12,000,000,000	12,000,000,000	8,000,000,000	18/12/2024		Approved
1123 State Department for Broadcasting & Telecommunications	627,692,112	-	627,692,112	354,395,739			
0208000 Information and Communication Services	627,692,112	-	627,692,112	354,395,739		Pending Bills under Government Advertising Agency	
Advertising, Awareness and Publicity Campaigns	627,692,112		627,692,112	354,395,739.0	20/12/2024		Approved
Consolidated Fund Services	19,685,136,690	-	19,685,136,690	19,685,136,690			
Guaranteed Debt	19,685,136,690		19,685,136,690	19,685,136,690	12/31/2024		Approved
Total	44,428,792,550	43,737,880,803	88,166,673,354	40,418,918,412			

(Moved by Hon. Gladys Boss on 12.3.2025 - Afternoon Sitting)

(Resumption of debate interrupted on 12.3.2025 - Afternoon Sitting)

The Temporary Speaker (Hon. Martha Wangari): Hon. Members, this Motion was exhaustively debated yesterday and it is time for the Mover to reply.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, before I reply, allow Hon. Wamboka to contribute. I know he had a lot to say. He did not have an opportunity yesterday. Therefore, I will give him two minutes of my time.

The Temporary Speaker (Hon. Martha Wangari): Hon. Wanami, you have two minutes.

Hon. Wanami Wamboka (Bumula, DAP-K): Thank you, Hon. Temporary Speaker.

(Hon. Kimani Ichung'wah spoke off record)

Hon. Temporary Speaker, the Leader of the Majority Party is pronouncing my name loudly.

Hon. Temporary Speaker, I support this Motion. I am happy that the Members of the Budget and Appropriations Committee have now realised their mistakes. I implore on the new Budget and Appropriations Committee to ensure that they balance the allocation of resources of this country across the board. I want to talk about healthcare and allocation of resources for our hospitals.

I have looked at the Second Supplementary Estimates. I come from the western region of this country, which has five referral hospitals in Kitale, Bungoma, Busia, Kakamega, and Mbale in Vihiga. Curiously, out of the five referral hospitals, only one has been allocated a

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paltry sum of Ksh50 million. Small hospitals like Soy have been given Ksh500 million. In Bondo, there is Jaramogi Oginga Odinga Referral Hospital. The Nyanza region already has Russia Hospital in Kisumu, which is a parastatal, but the western region does not have any referral hospital. The Government has since moved to make Jaramogi Oginga Odinga Hospital in Bondo a parastatal, whereas the entire circuit of the western region does not have any serious referral hospital. I implore on the Budget and Appropriations Committee to try and balance the allocation of resources. They should ensure that every Kenyan feels they are part and parcel of this country. It is very unfair.

Hon. (Dr) Robert Pukose (Endebess, UDA): On a point of order, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Martha Wangari): Order, Hon. Wanami.

The Temporary Speaker (Hon. Martha Wangari): Hon. Pukose, what is out of order?

Hon. (Dr) Robert Pukose (Endebess, UDA): Thank you, Hon. Temporary Speaker. My point of order is on the issue raised by Hon. Wanami, specifically his complaint about the promotion of Jaramogi Oginga Odinga Hospital to a national referral hospital. It is not in order for him to raise such a complaint. He should, instead, have made a request for, perhaps, Kakamega Hospital to be promoted to a national referral hospital rather than referring to Jaramogi Oginga Odinga Hospital. The promotion of Jaramogi Oginga Odinga Hospital to a national referral hospital followed the requisite procedure, including Cabinet approval. The Governor for Kisumu County, Professor Anyang' Nyong'o, wrote to the national Government and there was an agreement to promote Jaramogi Oginga Odinga Hospital to the national referral level.

The Temporary Speaker (Hon. Martha Wangari): Hon. Pukose, that sounds like a point of information, not a point of order.

Hon. Wanami Wamboka (Bumula DAP-K): Hon. Temporary Speaker, let me finish my contribution.

The Temporary Speaker (Hon. Martha Wangari): You have 30 seconds.

Hon. Wanami Wamboka (Bumula DAP-K): Hon. Temporary Speaker, Hon. Pukose did not understand what I was talking about. I was neither talking about Professor Nyong'o's hospital nor complaining about the upgrading of the hospital in Bondo. I was just saying that in considering upgrading hospitals, other facilities should also have been considered. Kakamega Hospital, for instance, requires a status upgrade. I am not complaining on behalf of anyone else. I need fairness. Hon. Pukose, maybe that is why you lost the chairmanship of the Health Committee.

(Loud consultations)

The Temporary Speaker (Hon. Martha Wangari): Hon. Wamboka, you are totally out of order. You do not disparage your colleague like that.

Hon. Wanami Wamboka (Bumula DAP-K): I apologise. It was on a light note.

The Temporary Speaker (Hon. Martha Wangari): Thank you. The Mover can now reply.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, as I proceed to reply, I encourage Hon. Wamboka to take responsibility, as a leader from that region, and initiate the process of making sure that Kakamega Hospital becomes a national referral health facility. It is within his power to do so.

I take this opportunity to thank all the Members of the Liaison Committee, who worked very hard to ensure that we completed this process. I appreciate their effort and their late-night input. I also appreciate the Members of the House who stayed here until late last night to

contribute to this debate. It was good to see Members interrogate the document and give so much feedback.

With those remarks, I beg to reply.

The Temporary Speaker (Hon. Martha Wangari): Thank you.

(Question put and agreed to)

Hon. Members, we proceed to the next Order, which is Committee of Supply.

COMMITTEE OF SUPPLY

(Order for Committee read)

First Allotted Day

[The Temporary Speaker (Hon. Martha Wangari) left the Chair]

IN THE COMMITTEE

[The Temporary Chairlady (Hon. Martha Wangari) in the Chair]

CONSIDERATION OF SUPPLEMENTARY ESTIMATES II FOR FY 2024/2025

The Temporary Chairlady (Hon. Martha Wangari): Order Members. Those who are withdrawing from the chambers, please, do so quietly. We are now in the Committee of Supply on Supplementary Estimates II for the Financial Year 2024/2025.

VOTE 1011 – EXECUTIVE OFFICE OF THE PRESIDENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1011 (Executive Office of the President) be increased by a sum not exceeding Ksh956,688,041.

*(Programmes 0603000, 0701000, 0703000
and 0770000 agreed to)*

(Vote 1011 agreed to)

VOTE 1012 - OFFICE OF THE DEPUTY PRESIDENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1012 (Office of the Deputy President) be increased by a sum not exceeding Ksh420,400,000.

(Programme 0734000 agreed to)

(Vote 1012 agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, if you would like to comment, please, press the intervention button for me to see you.

VOTE 1013 -OFFICE OF THE PRIME CABINET SECRETARY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1013 (Office of the Prime Cabinet Secretary) be increased by a sum not exceeding Ksh233,400,000.

(Programme 0755000 agreed to)

(Vote 1013 agreed to)

VOTE 1014 - STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1014 (State Department for Parliamentary Affairs) be reduced by a sum not exceeding Ksh24,974,704.

(Programmes 0759000, 0760000, and 0761000 agreed to)

(Vote 1014 agreed to)

VOTE 1015 - STATE DEPARTMENT FOR PERFORMANCE
AND DELIVERY MANAGEMENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1015 (State Department for Performance and Delivery Management) be increased by a sum not exceeding Ksh124,900,000.

*(Programmes 0762000, 0764000,
0772000, and 077300 agreed to)*

(Vote 1015 agreed to)

VOTE 1016 - STATE DEPARTMENT FOR CABINET AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1016 (State Department for Cabinet Affairs) be reduced by a sum not exceeding Kshs10,000,000.

(Programme 0758000 agreed to)

(Vote 1016 agreed to)

VOTE 1017 - STATE HOUSE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1017 (State House) be increased by a sum not exceeding Ksh4,059,488,392.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali Mulu.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you very much, Hon. Temporary Chairlady. Even as I support this increase, I just want to state as follows: The total increase under Vote 1011 to Vote 2017, the presidency, is in billions. Even as we approve these increases, it is important for the presidency to set a good example in terms of use of public resources. What I am seeing is that the presidency is receiving a large increase, while very critical areas, as we will see as we go down, are not getting any increases. In my view, they need to balance because we know what the presidency does.

Hon. Temporary Chairlady, but all said and done, I support and will be monitoring. It is unfortunate that when we started this Committee of Supply, majority of the Members just stepped out. I could see the leaders of the majority and minority parties struggling to get them to come back. This is the most important matter, and these are the same Members who will start saying that they are not getting resources for their areas. This is such serious business that it needs to be addressed with a full House. You cannot even see the chairpersons here! These are the issues. I know Members complain about the unequal distribution of resources, but they are never here when resources are being supplied.

Thank you, Hon. Temporary Chairlady.

The Temporary Chairlady (Hon. Martha Wangari): Thank you very much.

(Programme 0704000 agreed to)

(Vote 1017 agreed to)

VOTE 1023 - STATE DEPARTMENT FOR CORRECTIONAL SERVICES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1023 (State Department for Correctional Services) be increased by a sum not exceeding Ksh1,432,340,545.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Hon. Temporary Chairlady, I congratulate the Liaison Committee for this increase. Our correctional services have suffered through many challenges. When such departments get consideration for an increase, we appreciate very much.

I support.

(Programmes 0623000, 0627000 and 0628000 agreed to)

(Vote 1023 agreed to)

VOTE 1024 – STATE DEPARTMENT FOR IMMIGRATION AND CITIZEN SERVICES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1024 (State Department for Immigration and Citizen Services) be increased by a sum not exceeding Ksh5,850,521,469.

(Programmes 0605000, 0626000 and 0631000 agreed to)

(Vote 1024 as amended agreed to)

VOTE 1025 – NATIONAL POLICE SERVICE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1025 (National Police Service) be increased by a sum not exceeding Ksh6,751,828,896.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you, Hon. Temporary Chairlady. Even as I support this increase to the National Police Service, it is important for the police to take their work a bit seriously. In the last two days in Nairobi, Kenyans have been badly harassed by crooks in places where the President visited. We cannot be giving them more resources when Kenyans are being exposed to these kinds of problems from crooks.

I support.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Wamboka. You do not have a card.

Hon. Wanami Wamboka (Bumula, DAP-K): Thank you, Hon. Temporary Chairlady. I support this funding to the National Police Service. Kenya is still far from international standards. As we proceed, I beseech this House to continue giving more resources to this department. This is because at the end of the day we need security. We are not secure. I also ask the Budget and Appropriations Committee, now chaired by my good friend Hon. Atandi, that we must deliberate and give ourselves targets and timelines. That in five or 10-years' time, we should be at par with the international requirements of the number of policemen per citizenry.

I support. Thank you.

(Programme 0601000 agreed to)

(Vote 1025 agreed to)

VOTE 1026 - STATE DEPARTMENT OF INTERNAL SECURITY AND NATIONAL ADMINISTRATION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1026 (State Department for Internal Security and National Administration) be increased by a sum not exceeding Ksh9,278,402,124.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, you must know the point at which debate comes in. It is after I propose the Question on the programmes. Use your cards on intervention. Hon. Ikiara, not on this?

Hon. Dorothy Muthoni (Nominated, UDA): Sorry, Hon. Temporary Chairlady. I had put the intervention on the National Police Service, but you bypassed me.

The Temporary Chairlady (Hon. Martha Wangari): Very well. Hon. Wanami, is your intervention on this one?

Hon. Wanami Wamboka (Bumula, DAP-K): Hon. Temporary Chairlady, we really appreciate the Government's efforts in trying to bring services closer to mwananchi. So many administrative units have been created, and I laud the Chairman of the Departmental Committee on Administration and Internal Affairs for this. These administrative units need a lot of resources. I applaud the Liaison Committee on allocating resources to this department, but also indicate that it is not enough. As an Assembly, we should vote more resources so that we bring services closer to mwananchi. Bearing in mind the Bill by Hon. Mwangi Mutuse on village elders that will come into being very soon, this department will need a lot more resources than what we have allocated to them.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mutuse.

Hon. Mwangi Mutuse (Kibwezi West, MCCC): Thank you, Hon. Temporary Chairlady. To echo what my colleague, Hon. Wamboka has said, we have gazetted many new divisions, locations and sub-locations, including in my constituency, that have not been operationalised. I want to believe that upon the approval of this appropriation, the State Department will move with speed so that we can employ new sub-chiefs, chiefs, and deploy assistant county commissioners to the newly created administrative units.

The Temporary Chairlady (Hon. Martha Wangari): Very well. We will keep it at one minute. Very fast, Hon. Baya.

Hon. Owen Baya (Kilifi North, UDA): Yes, Hon. Temporary Chairlady. I also want to echo the same sentiments. There was a debate here yesterday about the operationalisation of new administrative units, and I think this Ksh9 billion that we are voting on should go into ensuring that it is done, and also to pay the salaries of chiefs and assistant chiefs who have not been paid. In terms of security, this country needs to up its game so that we are a secure country.

I support.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Tongoyo, finally on this.

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Temporary Chairlady, thank you so much. I do not want to belabour what Members have already said. You remember yesterday during the afternoon session that this topic of sub-county and administrative units came up strongly. I indicated in this House that in this Supplementary Budget, we had about Ksh280 million, which could do very little.

So, I implore this august House that, maybe, when we move into Supplementary Estimates III or possibly the Estimates, we consider ploughing more resources into this sector so that we can enable the operationalisation of majority of gazetted units. Members should also know that the power to pass it is in their hands.

(Programmes 0629000, 0630000 and 0632000 agreed to)

(Vote 1026 agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, before we go to the next Vote, allow me to welcome, in the Speaker's Gallery, students from St. Loreto Muthetheni Girls from Mwala Constituency, Machakos County, and, in the Public Gallery, students from Loreto Girls High School from Soi Constituency, Uasin Gishu County. On behalf of yourself and the House, I welcome them to observe the proceedings of the House.

VOTE 1032 - STATE DEPARTMENT FOR DEVOLUTION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1032 (State Department for Devolution) be reduced by a sum not exceeding Ksh1,059,250,000.

(Programme 0712000 agreed to)

(Vote 1032 agreed to)

1036 - STATE DEPARTMENT FOR ASALS AND REGIONAL DEVELOPMENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1036 (State Department for ASALs and Regional Development) be increased by a sum not exceeding Ksh5,986,279,212.

(Programmes 0733000 and 0743000 agreed to)

Programme 1013000— Integrated Regional Development

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment on this one.

Mover, could you move the amendment?

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule be amended in Vote 1036 (State Department for ASALS and Regional Development) by deleting the figure Kshs. 2,800,189,484 in Column 10 (Gross Capital Estimates), under the programme 1013000 Integrated Regional Development, and substituting therefor the figure Kshs 3,150,189,484.

This is an increase of Ksh300 million to factor for drought mitigation in various community dams.

Thank you, Hon. Temporary Chairlady.

(Question of the amendment proposed)

(Programme 1013000 as amended agreed to)

(Vote 1036 as amended agreed to)

VOTE 1041 - MINISTRY OF DEFENCE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1041 (Ministry of Defence) be increased by a sum not exceeding Ksh6,753,326,106 billion.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Member for Kipipiri, are you on this one?

Hon. Wanjiku Muhia (Kipipiri, UDA): Yes, Hon. Temporary Chairlady. In regard to that amount, while I support it, why is it then that the Ministry of Defence is proposing that

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army personnel should pay for their food? I think if this amount is well utilised, that question should not arise because since time immemorial in Kenya, the Ministry of Defence has self-supported in their own mess, untaxed items, and even their food.

The Temporary Chairlady (Hon. Martha Wangari): Thank you. Very well noted. Hon. Makali.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you very much, Hon. Temporary Chairlady.

Even as we support this huge increase to the Ministry of Defence, we know that a modernisation programme is taking place, but it needs to be well planned, so that such huge sums are not proposed in the Supplementary Budget. Such huge sums should be proposed in the annual estimates. We should not get such huge sums in the Supplementary Budget unless there are emergencies. As we said yesterday, the Supplementary Budget is to cater for emergencies.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mutuse.

Hon. Mwengi Mutuse (Kibwezi West, MCCP): Thank you, Hon. Temporary Chairlady.

Many patriotic soldiers have lost their lives in the line of duty. During my time in the Public Accounts Committee, the Office of the Auditor-General severally raised the issue of their compensation. That will be one of the considerations as we appropriate these funds. Since those who lost their lives defending our country were the breadwinners for their families, they should be adequately compensated through the money that we appropriate.

*(Programmes 0801000, 0802000, 0803000 and
0805000 agreed to)*

(Vote 1041 agreed to)

VOTE 1053 - STATE DEPARTMENT FOR FOREIGN AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1053 (State Department for Foreign Affairs) be increased by a sum not exceeding Ksh1,055,944,659.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mutuse, do you want to contribute to this one?

Hon. Mwengi Mutuse (Kibwezi West, MCCP): Hon. Temporary Chairlady, we have received reports that many of our foreign missions are not adequately facilitated to carry out their duties. We want to believe that this money is going to our foreign embassies and it will not be utilised at the headquarters in Nairobi.

*(Programmes 0714000, 0715000, 0741000
and 0742000 agreed to)*

(Vote 1053 agreed to)

VOTE 1054 - STATE DEPARTMENT FOR DIASPORA AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

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June 2025 in respect of Vote 1054 (State Department for Diaspora Affairs), be reduced by a sum not exceeding Ksh4,130,037.

(Programme 0752000 agreed to)

(Vote 1054 agreed to)

VOTE 1064 - STATE DEPARTMENT FOR TECHNICAL VOCATIONAL
EDUCATION AND TRAINING

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1064 (State Department for Technical Vocational Education and Training) be increased by a sum not exceeding Ksh7,215,299,107.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Kassim Tandaza.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady.

I support the increase. Many technical and vocational training colleges in the country, including Matuga TVC, were officially opened last year. However, we have not received equipment up to now. This being a centre of excellence, it is my hope that this increase will go into the purchase of that equipment. I hope this will be done fast because students have been admitted, but there is no equipment.

The Temporary Chairlady (Hon. Martha Wangari): Member for Kanduyi.

Hon. John Makali (Kanduyi, FORD - K): Thank you, Hon. Temporary Chairlady.

I also support this increase because some technical vocational training centres in my constituency have not been funded, specifically the Bungoma National Polytechnic. I hope the sums will go towards assisting operations and programmes in that particular institution.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Owen.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Chairlady, I also echo the same sentiments. We have established many institutions which are half complete because of unavailability of funds. They have taken very long to be completed. I hope this money will also go into that.

Secondly, the State Department should employ more teachers in the technical and vocational colleges and also procure the necessary equipment. I support this increase.

(Programmes 0505000, 0507000 and 0508000 agreed to)

(Vote 1064 agreed to)

VOTE 1065 - STATE DEPARTMENT FOR HIGHER
EDUCATION AND RESEARCH

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1065 (State Department for Higher Education and Research) be increased by a sum not exceeding Ksh15,717,337,567.

The Temporary Chairlady (Hon. Martha Wangari): Member for Tharaka.

Hon. George Murugara (Tharaka, UDA): Thank you very much, Hon. Temporary Chairlady.

As we appropriate this sum of money, the very young universities that were recently chartered have great problems with infrastructure, including Tharaka University. I hope great consideration is being given to university infrastructure in the Supplementary Estimates, which we are about to pass. Otherwise, our students will be studying under trees, which is unacceptable.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you, Hon. Temporary Chairlady. This is a huge increase which will also take care of loans for our students, especially the needy ones.

I support the increase.

(Programmes 0504000, 0506000 and 0508000 agreed to)

(Vote 1065 agreed to)

VOTE 1066 – STATE DEPARTMENT FOR BASIC EDUCATION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1066 (State Department for Basic Education) be increased by a sum not exceeding Ksh7,651,000,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Dorothy.

Hon. Dorothy Muthoni (Nominated, UDA): Thank you, Hon. Temporary Chairlady. I support this increase, but I still hope that capitation for our primary and secondary schools will be released on a timely basis.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Farah.

Hon. Farah Maalim (Dadaab, WDM): Hon. Temporary Chairlady, I support the increase. However, in addition to what is already there, we should use climate-friendly cooking methods, also known as smart cooking, in boarding secondary schools in arid and semi-arid areas. The region has a fragile ecosystem and smart cooking methods will spare the cutting of trees. Therefore, the increase must cater for smart cooking technology machines, so that those secondary schools can lower their energy expenditure by almost 98 per cent and at the same time protect our ecosystem.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Wanjiku.

Hon. Wanjiku Muhia (Kipipiri, UDA): Thank you, Hon. Temporary Chairlady.

I wanted to talk about the capitation being sent on time. Education is becoming difficult in this country. The Ministry of Education and the Teachers Service Commission (TSC) have to find ways of aligning the disbursement of the capitation with the school calendar because the school calendar cannot be changed. If we allocate money towards school capitation, but it is not released on time, that disrupts the school system.

The Temporary Chairlady (Hon. Martha Wangari): Hon. John Makali.

Hon. John Makali (Kanduyi, FORD - K): Thank you, Hon. Temporary Chairlady.

I am happy that the increment also affects quality assurance. We hope this particular increment will assist the education officers on the ground in terms of movement to enable them to visit all schools to ensure effective implementation of the curriculum.

I support this increment.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Tandaza.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady.

The current Competency-Based Curriculum (CBC) has three pathways. While I support this increment, nowhere does it mention that they will concentrate on the third pathway of arts and sports. That is an area which needs to be developed. There is a lot of talent in that area, but the Ministry seems to have swept it under the carpet.

I support the increment.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mutuse.

Hon. Mwengi Mutuse (Kibwezi West, MCCP): Hon. Temporary Chairlady, my concern is that some infrastructure projects received partial funding in the last financial year. I believe this extra funding being allocated to basic education, especially secondary schools, will also be channelled towards completing projects that threaten to become white elephants in some of our schools.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Owen.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Chairlady, I want to buttress the fact that we need this money at the State Department for Basic Education because there are many pending infrastructure development projects especially the CBC classrooms. Many schools have not received funds to construct CBC classrooms. Once the Ministry receives this money, I urge them to ensure there is equitable distribution of funds, so that there are enough classrooms in all parts of the country and students get a good feel of the CBC curriculum.

(Programmes 0501000, 0502000, 0503000 and 0508000 agreed to)

(Vote 1066 agreed to)

VOTE 1071 – THE NATIONAL TREASURY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1071 (The National Treasury) be reduced by a sum not exceeding Ksh1,832,030,541.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, there is a proposed amendment to Vote 1071. We will skip it for now and go to the next Vote. We will come back to it later.

(Vote deferred)

VOTE 1072 – STATE DEPARTMENT FOR ECONOMIC PLANNING

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1072 (State Department for Economic Planning) be increased by a sum not exceeding Ksh2,592,612,648.

The Temporary Chairlady (Hon. Martha Wangari): This one also has a proposed amendment. Let us go to Vote 1082.

(Vote deferred)

VOTE 1082 – STATE DEPARTMENT FOR MEDICAL SERVICES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1082 (State Department for Medical Services) be increased by a sum not exceeding Ksh11,585,427,194.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady.

I support the increment. However, counties like Kwale do not have a referral hospital to date. I hope the increment will go to such counties which dearly need referral hospitals.

(Programmes 0402000, 0410000, 0411000 and 0412000 agreed to)

(Vote 1082 agreed to)

VOTE 1083 - STATE DEPARTMENT FOR PUBLIC HEALTH
AND PROFESSIONAL STANDARDS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1083 (State Department for Public Health and Professional Standards) be increased by a sum not exceeding Ksh5,635,179,172.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Kassim, do you want to speak to this?

Hon. Kassim Tandaza (Matuga, ANC): No.

The Temporary Chairlady (Hon. Martha Wangari): Thank you.

(Programmes 0406000, 0407000, 0408000 and 0412000 agreed to)

(Vote 1083 agreed to)

VOTE 1091 - STATE DEPARTMENT FOR ROADS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1091 (State Department for Roads) be increased by a sum not exceeding Ksh10,188,933,225.

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment. Hon. Boss, move your amendment on Vote 1091.

Programme 0202000 - Road Transport

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move the following amendment:

THAT, the Schedule be amended in Vote 1091 by deleting the figure Ksh130,176,743,030 in Column 10 (Gross Capital Estimates), under Programme 0202000, Road Transport, and substituting therefor the figure Ksh136,407,243,030.

This is to cater for an increase of Ksh62 billion for the Nairobi-Nakuru-Mau Summit Road, which is ready to start, and is meant to provide safeguards for the public-private partnership involved.

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(Question of the amendment proposed)

(Programme 0202000 as amended agreed to)

(Vote 1091 as amended agreed to)

VOTE 1092 - STATE DEPARTMENT FOR TRANSPORT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1092 (State Department for Transport) be increased by a sum not exceeding Ksh1,316,951,077.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Kitayama, you have the microphone.

Hon. Maisori Kemero (Kuria East, UDA): Thank you, Hon. Temporary Chairlady.

I had wanted to comment on the one on road transport. Yesterday, we were given a very good report on what the Liaison Committee has done regarding the non-financial recommendations on budget-making going forward. Geo-mapping is something that is going to help us. These mind-boggling figures of Ksh10 billion or Ksh16 billion will begin to make sense in areas that have not been getting this kind of a share. I support this and hope the Liaison Committee's Report on geo-mapping and equity in resource allocation will be applied so that some of our roads like the one I mentioned yesterday - Tarang'anya-Ntimaru-Nyamtiro-Kegonga-Loliondo B1 Junction Road - can also be done.

Thank you, I support.

The Temporary Chairlady (Martha Wangari): Very well. There is a proposed amendment on Vote 1092. Mover.

Programme 0205000 - Air Transport

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move the following amendment:

THAT, the Schedule be amended in Vote 1092 by inserting Ksh50,000,000 in Column 9 (Gross Capital Estimates) under Programme 0205000, Air Transport.

Hon. Temporary Chairlady, this is for the completion of ongoing projects on airstrips.

(Question of the amendment proposed)

(Programme 0205000 as amended agreed to)

*(Programmes 0201000, 0203000,
0204000 and 0216000 agreed to)*

(Vote 1092 as amended agreed to)

VOTE 1093 - STATE DEPARTMENT FOR SHIPPING AND MARITIME AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

June 2025 in respect of Vote 1093 (State Department for Shipping and Maritime Affairs) be increased by a sum not exceeding Ksh636,400,000.

(Programme 0220000 agreed to)

(Vote 1093 agreed to)

VOTE 1094 – STATE DEPARTMENT FOR
HOUSING AND URBAN DEVELOPMENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1094 (State Department for Housing and Urban Development) be reduced by a sum not exceeding Ksh11,925,247,076.

Programme 0106000 – General Administration Planning and Support Services

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment in this Vote. Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Order Paper be amended in Vote 1094 by deleting the figure Ksh377,917,891 in Column 10 (Gross Current Estimates) under Programme 0106000 – General Administration Planning and Support Services and substituting therefore the figure Ksh459,917,891.

This is an increase of Ksh82 million to cater for court awards.

The Temporary Chairlady (Hon. Martha Wangari): Very well.

(Question of the amendment proposed)

(Programme 0106000 as amended agreed to)

(Programmes 0102000 and 0105000 agreed to)

(Vote 1094 as amended agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Wanjiku, I can see you. I will give you an opportunity to contribute.

VOTE 1095 – STATE DEPARTMENT FOR PUBLIC WORKS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1095 (State Department for Public Works) be increased by a sum not exceeding Kshs470,100,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Wanjiku, do you want to contribute to this Vote?

Hon. Wanjiku Muhia (Kipipiri, UDA): I wanted to contribute to Vote 1094 and on roads. Maybe the computer is not reading the interventions.

The Temporary Chairlady (Hon. Martha Wangari): Let us make progress.

(Programmes 0103000, 0104000, 0106000 and 0218000 agreed to)

(Vote 1095 agreed to)

VOTE 1104 – STATE DEPARTMENT FOR IRRIGATION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1104 (State Department for Irrigation) be reduced by a sum not exceeding Ksh577,679,081.

Programme 1014000 – Irrigation and Land Reclamation

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment. Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Order Paper be amended in Vote 1104 by deleting the figure of Ksh16,133,590,000 appearing in Column 10 (Gross Capital Estimates) under the Programme 1014000 – Irrigation and Land Reclamation, and substituting therefor the figure Ksh16,373,590,000.

These resources will cater for the last mile water reach from the dams to the wananchi. It is an increase by Ksh240 million.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Ngusya.

Hon. Charles Nguna (Mwingi West, WDM): Thank you, Hon. Temporary Chairlady. I just want to support this amendment brought by the Mover because we need a lot of these projects in our constituencies, especially the last mile connectivity with water.

The Temporary Chairlady (Hon. Martha Wangari): Kitayama.

Hon. Maisori Kemero (Kuria East, UDA): Thank you, Hon. Temporary Chairlady. I support the amendment, but reduction and water should not be found in the same sentence. Maybe we will do better next time, so that we have more money to serve our people well by making sure that the last mile water connections, development of dams and harvesting of water are well done.

(Programme 1014000 as amended agreed to)

(Programmes 015000, 1022000 and 1023000 agreed to)

(Vote 1104 as amended agreed to)

VOTE 1109 – STATE DEPARTMENT FOR WATER AND SANITATION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

June 2025 in respect of Vote 1109 (State Department for Water and Sanitation) be reduced by a sum not exceeding Ksh20,047,070,620.

Programme 1017000 – Water and Sewerage Infrastructure Development

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment.
Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Order Paper be amended in Vote 1109 by deleting the figure Ksh18,730,307,366 in Column 10 (Gross Capital Estimates) under the Programme 1017000 – Water and Sewerage Infrastructure Development, and substituting therefor the figure Ksh19,090,361,126.

The money will cover the pending bills by the State corporations under the State Department for Water and Irrigation.

(Question of the amendment proposed)

(Programme 1017000 as amended agreed to)

(Programmes 1001000 and 1004000 agreed to)

(Vote 1109 as amended agreed to)

VOTE 1112 – STATE DEPARTMENT FOR
LANDS AND PHYSICAL PLANNING

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1112 (State Department for Lands and Physical Planning) be increased by a sum not exceeding Ksh2,174,000,000.

(Programmes 0101000, 0121000 and 0122000 agreed to)

(Vote 1112 agreed to)

VOTE 1122 – STATE DEPARTMENT FOR INFORMATION COMMUNICATION
TECHNOLOGY AND DIGITAL ECONOMY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1122 (State Department for Information Communication Technology and Digital Economy) be reduced by a sum not exceeding Ksh7,940,100,000.

(Programmes 0207000, 0210000 and 0217000 agreed to)

(Vote 1122 agreed to)

VOTE 1123 – STATE DEPARTMENT FOR

BROADCASTING AND TELECOMMUNICATIONS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1123 (State Department for Broadcasting and Telecommunications) be increased by a sum not exceeding Ksh911,599,029.

(Programmes 0207000, 0208000 and 0209000 agreed to)

(Vote 1123 agreed to)

VOTE 1132- STATE DEPARTMENT FOR SPORTS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1132 (State Department for Sports) be increased by a sum not exceeding Ksh251,600,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Ngusya.

Hon. Charles Nguna (Mwingi West, WDM): Hon. Temporary Chairlady, I am a Member of the Departmental Committee on Sports and Culture and I support this amendment because most of the activities which were affected were pensions. It is very important that we pay our pensions and gratuity in time to the staff who have exited service.

I support the amendment.

(Programme 0901000 agreed to)

(Vote 1132 agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Before the next Vote, allow me to welcome students from Christ the King School, Nakuru East Constituency, Nakuru County, who are seated in the Public Gallery. Join me in welcoming them to observe the proceedings of the House.

(Applause)

VOTE 1134 – STATE DEPARTMENT FOR
CULTURE AND HERITAGE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1134 (State Department for Culture and Heritage) be increased by a sum not exceeding Ksh478,053,260.

*(Programmes 0902000, 0903000, 0904000,
0905000 and 0916000 agreed to)*

(Vote 1134 agreed to)

VOTE 1135- STATE DEPARTMENT FOR
YOUTH AFFAIRS AND THE CREATIVE ECONOMY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1135 (State Department for Youth Affairs and the Creative Economy) be increased by a sum not exceeding Ksh124,548,224.

Programme 0711000 – Youth Empowerment Services

The Temporary Chairlady (Hon. Martha Wangari): There is an amendment. Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Order Paper be amended in Vote 1135 by deleting the figure Ksh386,922,250 appearing in Column 9 (Gross Current Estimates) under Programme 0711000 – Youth Empowerment Services, and substituting therefore the figure with Ksh387,122,250.

This is an increase of Ksh200 million to cater for interventions under youth unemployment.

(Question of the amendment proposed)

(Programme 0711000 as amended agreed to)

(Programmes 0221000, 0748000 and 0749000 agreed to)

(Vote 1135 as amended agreed to)

VOTE 1152- STATE DEPARTMENT FOR ENERGY

THAT, further to the Supplementary Appropriation (No. 2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1152 (State Department for Energy) be reduced by a sum not exceeding Ksh6,896,727,491.

(Programme 0211000, 0212000 and 0214000 agreed to)

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment. Mover.

Programme 0213000 – Power Transmission and Distribution

Hon. Gladys Boss (Uasin Gishu County, UDA): Thank you, Hon. Temporary Chairlady. I beg to move:

THAT, the Schedule be amended in Vote 1152 by deleting the figure Ksh25,892,921,654 in Column 10 (Gross Capital Estimates) under the Programme 0213000 - Power Transmission and Distribution, and substituting therefor the figure Ksh26,042,921,954.

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This is an increase of Ksh150 million for the last mile connectivity and purchase of transformers.

(Loud consultations)

The Temporary Chairlady (Hon. Martha Wangari): Order, Members. You know how this goes. The Question must be proposed.

(Question of the amendment proposed)

We will start with Hon. Tandaza.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady. I support the reduction and also note the increase of Ksh350 million for the electrification of public facilities and the other increase of Ksh150 million for the installation of transformers in constituencies. This item is long overdue. I hope that once we pass this Supplementary Estimates, they will move with speed to provide connectivity to schools, which are not connected.

The Temporary Chairlady (Hon. Martha Wangari): Member for Chuka/Igamba'gombe.

Hon. Patrick Ntwiga (Chuka, UDA): Thank you, Hon. Temporary Chairlady. I support the amendment, but even as I appreciate the increment, as we move towards the main budget, we will need to increase allocation for rural electrification and for extension of power connectivity to rural areas in Kenya. I believe that every home in this country should be connected to electricity in this age. Electricity connectivity spurs economic growth in a region. I support.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Bashir.

Hon. Major (Rtd) Abdullahi Sheikh (Mandera North, UDM): Thank you. As I support this increment, I would like to ask the Ministry to ensure that electricity connectivity is countrywide. As we speak, there are areas in Mandera Town, the county headquarters, that have been in darkness for the past month due to a lack of generators. This situation is concerning, especially since we have allocated funds for the last-mile connectivity.

The Temporary Chairlady (Hon. Martha Wangari): Next is Hon. Waqo. Please, keep it brief.

Hon. Naomi Waqo (Marsabit County, UDA): Thank you, Hon. Temporary Chairlady. I also wish to add my voice to this. We have a major electricity problem where I come from. Most of the areas are not connected. I support this. It says that it will be reduced by a sum not exceeding Ksh6 million.

The Temporary Chairlady (Hon. Martha Wangari): Let us have Hon. Muchangi.

Hon. Muchangi Karemba (Runyenjes, UDA): Thank you, Hon. Temporary Chairlady. The issue of electricity connectivity is very contentious in this country, especially for those who do not have access. As we increase funding for this Programme, we must ensure that there is fair distribution of this resource so that all households across the country feel accommodated.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Rindikiri.

Hon. Mugambi Rindikiri (Buuri, UDA): Thank you, Hon. Temporary Chairlady. This is a very important Vote. We even need more resources allocated to this Vote. My constituency Buuri requires affirmative action just like many other constituencies. Therefore, as we move forward, we need to be sector-specific. Some Votes are general, but we need to be sector-specific.

(Hon. Owen Baya consulted with the clerks-at-the-Table)

(Loud consultations)

The Temporary Chairlady (Hon. Martha Wangari): Order, Members. Hon. Members, we need to be on the same page. I need to make a clarification. The Mover has proposed an increase in Programme 0213000. This adjustment changes the total reduction from Ksh6,896,727,491 to Ksh6,746,727,491. While there is an increase in the programme, it ultimately reduces the overall figure of the reduction.

Hon. Members, we are doing okay. Those who are following have heard it clearly. The increase in the programme is in order.

(Loud consultations)

I have explained it. There is an increase in the programme, which has reduced the amount in the reduction of the global figure.

(Hon. Owen Baya consulted loudly)

We will definitely have a reduction in the Vote, but an increase in the programme. Hon. Owen Baya, if you followed keenly, you would get it.

(Hon. Owen Baya consulted loudly)

Hon. Owen, you are becoming disorderly. You are addressing the Mover and I am only hearing your voice. I do not even know whom you are addressing.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Chairlady, if we add the figure that has been increased, the gross figure still remains that there is a decrease in the allocation to the State Department of Energy. This is a fact. My worry is: Why are we reducing an allocation to energy when we have issues in terms of energy in the country? These are the fundamental questions that we need to ask instead of just supporting.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Baya, you are the only one misunderstanding this. The figure has increased in the said Programme and reduced in the global reduction. This is because Ksh896 million as a reduction is a bigger figure than Ksh746 million.

Let us have the Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I just want to correct Hon. Owen. He says that we have an electrification problem. That is true, but throwing money into the energy sector does not necessarily ensure the electrification of the entire country. That is why we have moved the money to increase the programme on last-mile electrification. At the end of the day, we want electricity connectivity to reach the most rural areas. It is not about throwing money...

The Temporary Chairlady (Hon. Martha Wangari): Thank you. The Programme that received additional funding is Power Transmission and Distribution. What Members have debated is proper. Hon. Members, you have debated well. The Ministry has received a boost of Ksh150 million. Therefore, this has reduced the balance in the global figure. So, allow us to make progress.

(Programme 0213000 as amended agreed to)

(Programmes 0214000, 0212000 and 0211000 agreed to)

(Vote 1152 as amended agreed to)

VOTE 1162 – STATE DEPARTMENT FOR LIVESTOCK

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1162 (State Department for Livestock) be reduced by a sum not exceeding Ksh1,837,950,250.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali, do you want to speak on this one? No. Hon. Rindikiri, do you want to speak on this one? No. Hon. Bashir, do you want to speak on this one? No. Kindly, let us press the intervention button as we move these Votes. Hon. Bashir.

Hon. Major (Rtd) Abdullahi Sheikh (Mandera North, UDM): Thank you, Hon. Temporary Chairlady. There is a new board, the Livestock Marketing and Products Board. It initially required almost Ksh500 million to operationalise. However, I can see in the programme that it has been allocated Ksh50 million. We had a discussion with the Mover on the same and concluded that we need to increase this amount by at least Ksh500 million in the next coming budget to start operationalisation. The Ksh50 million is very little. I expect that there must be an increase in the next budget.

The Temporary Chairlady (Hon. Martha Wangari): Thank you very much.

(Programme 0112000 agreed to)

(Vote 1162 agreed to)

VOTE 1166 - STATE DEPARTMENT FOR THE BLUE ECONOMY AND FISHERIES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1166 (State Department for the Blue Economy and Fisheries) be increased by a sum not exceeding Ksh2,416,315,480.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Kassim.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady. I sit in this Committee and there is a big problem when it comes to fish landing sites where there are pending bills. Some are complete, but cannot be operationalised. I hope this increase will go a long way in clearing the pending bills and operationalising fish landing sites in Kwale, Kilifi, and Lamu.

Thank you, Hon. Temporary Chairlady.

(Programmes 0111000, 0117000 and 0118000 agreed to)

(Vote 1162 agreed to)

VOTE 1169 – STATE DEPARTMENT FOR AGRICULTURE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1169 (State Department for Agriculture) be increased by a sum not exceeding Ksh3,203,824,076.

Programme 0108000 – Crop Development and Management

The Temporary Chairlady (Hon. Martha Wangari): Mover, propose amendment.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the Schedule be amended in Vote 1169 (State Department for Agriculture) by deleting the figure Ksh25,205,606,972 appearing in Column 10 (Gross Capital Estimates) under Programme 0108000 under Crop Development and Management, and substituting therefor the figure Ksh25,605,606,972.

This is to cater for an increase of Ksh400 million under sugar reforms. Even though sugar companies are going to be privatised, they still need to be viable at the time of sale. Therefore, this is to ensure their maintenance and upgrade so that they are viable for sale.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Makali. Hon. Members, use your cards on intervention.

Hon. John Makali (Kanduyi, FORD-K): Thank you so much, Hon. Temporary Chairlady. I support this amendment because agriculture is a very vital sector in our economy. Going forward we need to put more money in this department. I support the amendment because sugarcane farmers, specifically in the Nzoia Sugar Belt, have suffered together with employees. Moving forward, I urge that we put more resources.

The Temporary Chairlady (Hon. Martha Wangari): Member for Sotik.

Hon. Francis Sigei (Sotik, UDA): Thank you, Hon. Temporary Chairlady. I support this amendment, particularly looking at agriculture as the lifeline of the economy of this country. We want more subsidised inputs, especially seeds.

The Temporary Chairlady (Hon. Martha Wangari): Member for Nandi.

Hon. Cynthia Muge (Nandi County, UDA): Thank you, Hon. Temporary Chairlady. I am in total support of the allocation or provision of money to sugarcane growing areas. We need to support production, processing and marketing.

The Temporary Chairlady (Hon. Martha Wangari): *Asante.*

(Programme 0108000 as amended agreed to)

(Programmes 0107000, 0109000 and 0120000 agreed to)

(Vote 1169 as amended agreed to)

VOTE 1173 - STATE DEPARTMENT FOR COOPERATIVES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1173 (State Department for Cooperatives) be reduced by a sum not exceeding Ksh865,300,000.

Programme 0304000 – Cooperative Development and Management

The Temporary Chairlady (Hon. Martha Wangari): I am told there is a proposed amendment. Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the Schedule be amended in Vote 1173 (State Department for Cooperatives) by deleting the figure Ksh4,830,408,765 in Column 9 (Gross Current Estimates) under Programme 0304000 (Cooperative Development and Management) and substituting therefor the figure Ksh4,830,908,765.

This is an increase by Ksh500 million. It will go to the New Kenya Planters Cooperative Union.

Thank you, Hon. Temporary Chairlady.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Very well. Before I put the Question, Hon. Rindikiri, do you want to contribute on this?

Hon. Rindikiri Mugambi (Buuri, UDA): I support this amendment. It is very important because we are dealing with the coffee sector, which has been on its deathbed. Allocating more money to re-operationalise the New Kenya Planters Cooperative Union will benefit our farmers, particularly in areas like Meru where I come from.

The Temporary Chairlady (Hon. Martha Wangari): Thank you very much.

(Programme 0304000 as amended agreed to)

(Vote 1173 as amended agreed to)

VOTE 1174 – STATE DEPARTMENT FOR TRADE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1174 (State Department for Trade) be increased by a sum not exceeding Ksh2,433,580,000.

Programme 0309000 - Domestic Trade and Enterprise Development

The Temporary Chairlady (Hon. Martha Wangari): Mover, there is a proposed amendment.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT the schedule be amended in Vote 1174 (State Department for Trade) that the Schedule be amended by deleting the figure Ksh3,480,037,327 in column 9 (Gross Current Estimates) under Programme 0309000 (Domestic Trade and Enterprise Development) and substituting therefor the figure Ksh3,479,837,327.

This is a reduction by Ksh200 million to rationalise the budget within the Ministries Departments and Agencies (MDAs).

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Farah.

Hon. Farah Maalim (Dadaab, WDM): I support the amendment by the Mover to increase that amount.

Our trade representatives travel outside the country for trade missions yet they are not facilitated. They cannot move around looking for markets. Trading with the rest of the world is the most important thing. So, our trade representatives will not bring orders and business opportunities for our country unless we facilitate them well.

(Programme 0309000 as amended agreed to)

(Programmes 0310000, 0311000 and 0312000 agreed to)

(Vote 1174 as amended agreed to)

VOTE 1175 – STATE DEPARTMENT FOR INDUSTRY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1175 (State Department for Industry) be increased by a sum not exceeding Ksh745,393,100.

Programme 0320000 - Industrial Promotion and Development

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment. Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the Schedule be amended in Vote 1175 (State Department for Industry) by deleting the figure Ksh2,000,000,000 in column 10 (Gross Capital Estimates) under Programme 0320000 (Industrial Promotion and Development) and substituting therefor the figure Ksh3,000,000,000.

This is to add an extra Ksh1 billion for the County Aggregation and Industrial Parks (CAIPs) projects happening in counties. Thank you.

(Question of the amendment proposed)

(Programme 0320000 as amended agreed to)

(Programmes 0301000 and 0321000 agreed to)

(Vote 1175 as amended agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, we had skipped some Votes. We will go back to Vote 1071 and Vote 1072.

VOTE 1071 – THE NATIONAL TREASURY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

June 2025 in respect of Vote 1071 (The National Treasury) be reduced by a sum not exceeding Ksh1,832,030,541.

Programme 0717000 - General Administration Planning and Support Services

The Temporary Chairlady (Hon. Martha Wangari): Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the Schedule be amended in Vote 1071 (The National Treasury) by deleting the figure Ksh12,527,740,146 in Column 9 (Gross Current Estimates) under Programme 0717000 - General Administration Planning and Support Services and substituting therefor the figure Ksh12,185,740,146.

This is to enable paying pending bills under the State Department of Water and Sanitation which amounts to Ksh342 million.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Member for Nandi County, do you want to contribute on this?

Hon. Cynthia Muge (Nandi County, UDA): I support this amendment because we urgently need to deal with the white elephant in the House called pending bills.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Ntwiga.

Hon. Patrick Ntwiga (Chuka/Igambang'ombe, UDA): Thank you, Hon. Temporary Chairlady. I support this amendment. As we know, pending bills have been killing our business people. Therefore, this is a good amendment.

The Temporary Chairlady (Hon. Martha Wangari): Very well.

(Programme 0717000 as amended agreed to)

(Programmes 0718000, 0719000 and 0720000 agreed to)

(Vote 1071 as amended agreed to)

VOTE 1072 – STATE DEPARTMENT FOR ECONOMIC PLANNING

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1072 (State Department for Economic Planning) be increased by a sum not exceeding Ksh2,592,612,648.

The Temporary Chairlady (Hon. Martha Wangari): Mover, move your amendment.

Programme 0709000 – General Administration, Planning and Support Services

Hon. Gladys Boss (Uasin Gishu County, UDA): Thank you, Hon. Temporary Chairlady. I beg to move:

THAT, the schedule be amended under Vote 1072, by deleting Ksh25,208,684 in Column 9 (Gross Current Estimates) under the programme 0709000 under General Administration, Planning and Support Services and substituting therefor the figure with a new figure of Ksh73,208,684.

Thank you.

The Temporary Chairlady (Hon. Martha Wangari): Thank you very much.

(Question of the amendment proposed)

(Programme 0709000 as amended agreed to)

*(Programmes 0710000, 07710000, 0706000
and 0707000, agreed to)*

(Vote 1072 as amended agreed to)

The Temporary Chairlady (Hon. Martha Wangari): We are back to the normal order, Vote 1176.

VOTE 1176 – STATE DEPARTMENT FOR MICRO, SMALL
AND MEDIUM ENTERPRISES DEVELOPMENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1176 (State Department for Micro, Small and Medium Enterprises Development) be increased by a sum not exceeding Ksh402,500,000.

*(Programmes 0316000, 0317000,
0318000 and 0319000 agreed to)*

(Vote 1176 agreed to)

VOTE 1177 – STATE DEPARTMENT FOR INVESTMENT PROMOTION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1177 (State Department for Investment Promotion) be increased by a sum not exceeding Ksh355,950,000.

(Programme 0322000 agreed to)

(Vote 1177 agreed to)

VOTE 1184 – STATE DEPARTMENT FOR LABOUR
AND SKILLS DEVELOPMENT

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1184 (State Department for Labour and Skills Development) be increased by a sum not exceeding Ksh829,211,127.

*(Programmes 0910000, 0906000
and 0907000 agreed to)*

(Vote 1184 agreed to)

VOTE 1185 – STATE DEPARTMENT FOR
SOCIAL PROTECTION AND SENIOR CITIZENS AFFAIRS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1185 (State Department for Social Protection and Senior Citizen Affairs) be increased by a sum not exceeding Ksh162,500,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Rindikiri, do you want to speak on this one?

Hon. Mugambi Rindikiri (Buuri, UDA): Yes. Hon. Temporary Chairlady, this is a very important Vote. Yesterday I had the privilege of visiting one of the prisons in the company of the Cabinet Secretary and we saw there is a lot of need to increase infrastructure and other services within our correctional areas. The population is increasing. By approving this, we are in order. We would have asked for more, but this is quite in order.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Kassim.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady. With this increase, the State Department should streamline its operations. We have situations where very elderly people visit the offices for registration and most of the time officers in charge are not there. I support this increment but let them also streamline their services to the elderly people.

*(Programmes 0908000, 0909000
and 0914000 agreed to)*

(Vote 1185 agreed to)

VOTE 1192 – STATE DEPARTMENT FOR MINING

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1192 (State Department for Mining) be increased by a sum not exceeding Ksh594,200,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mizighi.

Hon. Haika Mizighi (Taita Taveta County, UDA): Thank you, Hon. Temporary Chairlady. I support this very important Vote. We are yet to harness many minerals in the country. Therefore, increasing this money will go a long way in ensuring that we harness the minerals in the country, including in Taita Taveta County, where we have many minerals such as gemstones and iron ore.

(Programmes 1007000, 1009000 and 1021000 agreed to)

(Vote 1192 agreed to)

VOTE 1193 – STATE DEPARTMENT FOR PETROLEUM

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1193 (State Department for Petroleum) be increased by a sum not exceeding Ksh19,349,090.

(Programme 0215000 agreed to)

(Vote 1193 agreed to)

VOTE 1202 – STATE DEPARTMENT FOR TOURISM

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1202 (State Department for Tourism) be increased by a sum not exceeding Ksh4,155,787,999.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Ntwiga, do you want to contribute to this one?

Hon. Patrick Ntwiga (Chuka/Igambang’ombe, UDA): Hon. Temporary Chairlady, I support this major increment bearing in mind that tourism is a major foreign currency earner for this country. However, the Ministry should stop sticking to the traditional tourism attractions and start exploring more tourism avenues because we have virgin areas that have not been exploited.

(Programmes 0313000, 03140000 and 0315000 agreed to)

(Vote 1202 agreed to)

VOTE 1203 – STATE DEPARTMENT FOR WILDLIFE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1203 (State Department for Wildlife) be increased by a sum not exceeding Ksh646,300,000.

(Programme 1019000 agreed to)

(Vote 1203 agreed to)

VOTE 1212 – STATE DEPARTMENT FOR GENDER AND AFFIRMATIVE ACTION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1212 (State Department for Gender and Affirmative Action) be reduced by a sum not exceeding Ksh575,150,596.

The Temporary Chairlady (Hon. Martha Wangari): There are proposed amendments. Mover.

Programme 0911000 – Community Development

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Order Paper be amended –

(i) in Vote 1212 (State Department for Gender and Affirmative Action) by deleting the figure Ksh983,400,000 in Column 9 (Gross Current Estimates) under the Programme 0911000 - Community Development, and substituting therefor the figure Ksh975,400,000.

Programme 0913000 – General Administration, Planning and Support Services

THAT, the First Schedule to the Order Paper be amended –

(ii) in Vote 1212 (State Department for Gender and Affirmative Action) by deleting the figure Ksh218,282,392 in Column 9 (Gross Current Estimates) under the Programme 0913000 - General Administration, Planning and Support Services, and substituting therefor the figure Ksh226,282,392.

This is a re-allocation within the Vote. We had initially allocated those funds to the Community Development Programme, but we have now re-allocated them to the General Administration, Planning and Support Services Programme.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Njeri Maina.

Hon. Njeri Maina (Kirinyaga County, UDA): Thank you, Hon. Temporary Chairlady for giving me this opportunity to contribute. It is very unfortunate that while we increase the budgets of all other State departments, we are reducing the allocation to County Woman Representatives of the National Assembly.

We are already working with a very meagre amount of Ksh9 million compared to constituency Members of Parliament who get over Ksh150 million, yet we are supposed to cater for the same people. It is biased and unfortunate. We cannot support this amendment as County Woman Representatives because we need to ensure that we cater for our girls, women, youths and people living with disabilities (PLWDs) in the counties that we represent. That is not something that this House should allow to continue.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mayaka.

Hon. Irene Mayaka (Nominated, ODM): Thank you, Hon. Temporary Chairlady. I also agree with the sentiments by the County Woman Representative for Kirinyaga. This is one of those accidents that Hon. Donya was talking about yesterday. It cannot be that we reduce the budget when it comes to gender related issues. The County Woman Representatives do extremely important things to help the girl child and to promote affirmative action in the country. We need to reconsider this amendment.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Mizighi.

Hon. Haika Mizighi (Taita Taveta County, UDA): Thank you, Hon. Temporary Chairlady. I also want to echo my colleagues' sentiments. It is unfortunate because these are funds meant for affirmative action. Why are we further marginalising the marginalised by reducing the funds set aside for them? All the Votes are being increased, but it is unfortunate that funds that support affirmative action are being reduced. We do not support this amendment.

The Temporary Chairlady (Hon. Martha Wangari): Use your cards for intervention. Hon. Rindikiri.

Hon. Mugambi Rindikiri (Buuri, UDA): Thank you, Hon. Temporary Chairlady. I support the argument by our County Woman Representatives. This reduction is not being done

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in good faith. The problem is that every time we talk about gender, we talk about the girl child or women, whereas by definition, gender is not only confined to ladies. It also applies to boys. We are having a very serious challenge with the boy child. If we reduce this amount, it means we are condemning our boy child. We need money to go and rescue the boy child. We should not approve this as it is. More money needs to be put on this Vote Head for the boy child.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Tandaza.

Hon. Kassim Tandaza (Matuga, ANC): Thank you, Hon. Temporary Chairlady. I also want to echo that certainly we would want to increase that amount, but when a Member says that single constituency Members of Parliament have money to do all what they want, the Member should remember that when it comes to bursaries, we give them to both boys and girls. We do not leave the girls out for the county Members of Parliament.

The Temporary Chairlady (Hon. Martha Wangari): Thank you. Member for Nandi County.

Hon. Cynthia Muge (Nandi County, UDA): Thank you, Hon. Temporary Chairlady. Of course, the Deputy Speaker who has moved the amendment has tried her level best to explain. My attention is drawn to the global figure which is reduced. That means it is actually affecting every other Vote Head that is in this department. Therefore, we do not support this amendment because we want the global figure to remain as it is or as was, as opposed to the reduction. With the reduction, we do not know where it will go.

So, I oppose. We want the global figure to remain as it was or increased, at least.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Member for Chuka/Igambang'ombe Constituency.

Hon. Patrick Ntwiga (Chuka/Igambang'ombe, UDA): Thank you, Hon. Temporary Chairlady. I stand here to support our County Woman Representatives and women leaders in this House. The impact of the work they do in this country is felt in the society. Like my colleague has said, I do not know where the assumption that County Woman Representatives just work to serve the girl child and women came from. We have a very big problem with the boy child who has been neglected. That category of children has been kept under the docket of the County Woman Representatives. This is not a good reduction. We need to give this docket back their money.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Gladys Boss, I will give you the chance to close this.

(Loud consultations)

Mover, I have given you the opportunity to.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairperson, it is actually correct that there is a reduction, but unfortunately, I have been explaining to the Members that they will not be able to move an amendment here because we are under Article 114(2) of the Constitution under money Bills. It says that:

“If, in the opinion of the Speaker of the National Assembly, a motion makes provision for a matter listed in the definition of “a money Bill”, the Assembly may proceed only in accordance with the recommendation of the relevant committee of the Assembly (in this case, it is the Liaison Committee) after taking into account the views of the Cabinet Secretary responsible for Finance.”

So, unfortunately, we should have sought the concurrence or the recommendation of the Cabinet Secretary before we can actually move it here. That is the challenge.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Members, I have given enough people to indulge on this. Allow me to put the Question.

(Programme 0911000 as amended agreed to)

(Programme 0913000 as amended agreed to)

(Loud consultations)

*(The Temporary Chairlady (Hon. Martha Wangari)
consulted Hon. Owen Baya and the Clerks-at-the- Table)*

Hon. Owen.

Hon. Owen Baya (Kilifi North, UDA): Hon. Members, I would like to make a clarification. Of course, I will not support a reduction, but there is one thing which is very fundamental. The money for the National Government Affirmative Action Fund (NGAAF) is not reduced by even a cent. It will just remain the same. The reduction will be on the basis of the general operation expenses within the Ministry. We are coming to the end of the financial year and there is certain money that has not been spent for general expenditure within the Ministry. This money needs to be spent. The money for NGAAF has not been reduced. We have consulted on that.

So, Hon. Members, this is Committee of Supply; it is not Committee of the whole House. We will come to the Committee of the whole House and still deal with the figure. At that particular time, we will re-look at the figures and see where we are putting the money. But generally, this is the Committee of Supply which is ratified by the Committee of the whole House. So, for me, we are right to pass it. Let us pass it because we are not reducing the money for NGAAF.

(Loud consultations)

Hon. Members, thank you.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Gladys Boss.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Muge, let me draw your attention to this issue. What we are looking at is a Supplementary Budget; it is not the main budget. We have less than three months to the end of the financial year. In the Supplementary Budget, we look for money that is not going to be spent before the end of the financial year, so that it can be re-appropriated elsewhere.

We also check if there are other people who have mission-critical programmes that will be stuck and need the money as an intervention. So, a Supplementary Budget is just a band-aid; it is not the main budget. So, anything that has been reduced is money that is not required between now and June. I think what we should pay keen attention to is whether there will be an increase in the actual main budget. So, let us not worry about the Supplementary Budget. We will clearly see that there is no reduction in the main budget. It just means that they were not going to be able to spend this money before the end of the financial year.

Those who have been given are probably State corporations that have pending bills and they have been sued and are worried about having interest. So, this it is a rescue mission. So, a Supplementary Budget is just that; it is not the main budget. Furthermore, I of all people, would not have sat in that Committee and allowed money to be reduced from gender.

The Temporary Chairlady (Martha Wangari): There were two amendments to Vote 1212 on Community Development and General Administration, Planning and Support Services. Have you moved both?

Hon. Gladys Boss (Uasin Gishu County, UDA): Yes.

(Vote 1212 as amended agreed to)

VOTE 1213 - STATE DEPARTMENT FOR PUBLIC SERVICE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1213 (State Department for Public Service) be increased by a sum not exceeding Ksh839,426,510.

Programme 071000 – Public Service Transformation

The Temporary Chairlady (Hon. Martha Wangari): There is a proposed amendment.
Mover.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule be amended in Vote 1213 (State Department for Public Service) by deleting the figure Kshs643,945,784 in Column 10 (Gross Capital Estimates), under the Programme 0710000 Public Service Transformation, and substituting therefor with the figure Kshs663,945,784.

This is an increase of Ksh20 million for the completion of the pending Huduma Centres under construction.

(Question of the amendment proposed)

The Temporary Chairlady (Hon. Martha Wangari): Hon. Njeri, are you on this one?

(Hon. Njeri Maina spoke off record)

(Programme 0710000 as amended agreed to)

(Programmes 0709000 and 0747000 agreed to)

(Vote 1213 as amended agreed to)

VOTE 1221 - STATE DEPARTMENT FOR EAST AFRICAN COMMUNITY

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1221 (State Department for East African Community) be increased by a sum not exceeding Ksh278,970,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon Muchangi are you on this?

(Programme 0305000 agreed to)

(Vote 1221 agreed to)

VOTE 1252 - THE STATE LAW OFFICE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

June 2025 in respect of Vote 1252 (The State Law Office) be increased by a sum not exceeding Ksh165,952,960.

(Programmes 0606000 and 0607000 agreed to)

Programme 0609000 – General Administration, Planning and Support Services

The Temporary Chairlady (Hon. Martha Wangari): Mover

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule be amended in Vote 1252 (State Law Office) be amended by deleting the figure Ksh815,959,137 in Column 9 (Gross Current Estimates) under the Programme 0609000, General Administration Planning and Support Services, and substituting therefor the figure Ksh890,959,137.

That is an increase of Ksh75 million to cover pending operations and maintenance at the State Law Office. These are shortages that came from the previous budget.

(Question of the amendment proposed)

(Programme 0609000 as amended agreed to)

(Vote 1252 as amended agreed to)

VOTE 1271 - ETHICS AND ANTI-CORRUPTION COMMISSION

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1271 (Ethics and Anti-Corruption Commission) be increased by a sum not exceeding Ksh60,500,000.

(Programme 0611000 agreed to)

(Vote 1271 agreed to)

VOTE 1281 - NATIONAL INTELLIGENCE SERVICE

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1281 (National Intelligence Service) be increased by a sum not exceeding Ksh9,300,000,000.

(Programme 0804000 agreed to)

(Vote 1281 agreed to)

VOTE 1291-OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th

June 2025 in respect of Vote 1291 (Office of the Director of Public Prosecutions) be increased by a sum not exceeding Ksh235,400,000.

(Programme 0612000 agreed)

(Vote 1291 agreed to)

VOTE 1311-OFFICE OF THE REGISTRAR OF POLITICAL PARTIES

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of Vote 1311 (Office of the Registrar of Political Parties) be reduced by a sum not exceeding Ksh204,000,000.

The Temporary Chairlady (Hon. Martha Wangari): Hon. Owen.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Chairlady, it is okay to remove this money from the Office of the Registrar of Political Parties (ORPP). The Office has a lot of work during and immediately after elections, but after that, there is not much work. Because of that, this money can find some use somewhere else. We can put this money in education and other places. Again, with only three months remaining in the financial year, I do not see how the ORPP is going to spend that huge sum of Ksh204 million for the time being.

Therefore, my suggestion is that we agree to remove that money as long as it does not affect salaries and things that have already been spent. Let us move that money and put it elsewhere where there is enough need.

Therefore, Hon. Temporary Chairlady, I support the reduction of the funds in the ORPP.

The Temporary Chairlady (Hon. Martha Wangari): Thank you very much.

(Programme 0614000 agreed to)

(Vote 1311 agreed to)

The Temporary Chairlady (Hon. Martha Wangari): Mover, report progress.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Chairlady, I beg to move that the Committee of Supply do report to the House its consideration of the Second Supplementary Estimates for the Financial Year 2024/2025 up to Vote 1311 and its approval thereof with amendments and seeks leave to sit again.

(Question proposed)

(Question put and agreed to)

(The House resumed)

IN THE HOUSE

[The Deputy Speaker (Hon. Gladys Boss) in the Chair]

MOTION

CONSIDERATION OF RESOLUTION OF COMMITTEE OF
SUPPLY ON BUDGET ESTIMATES FOR FY2024/2025

Hon. Deputy Speaker: The Chairlady, you may report

Hon. Martha Wangari (Gilgil, UDA): Hon. Deputy Speaker, I beg to report to the House that the Committee of Supply has considered the Second Supplementary Estimates for the Financial Year 2024/2025 up to Vote 1311 and approved the same with amendments and now seeks leave to sit again.

Hon. Deputy Speaker: Mover, Hon. Baya.

Hon. Owen Baya (Kilifi North, UDA): Hon. Deputy Speaker, I beg to move that the House do agree with the Committee in the said report.

I also request Hon. Naomi Waqo to second the Motion for agreement with the Report of the Committee of Supply on the Second Supplementary Estimates for the Financial Year 2024/2024 up to Vote 1311.

Thank you, Hon. Deputy Speaker.

Hon. Naomi Waqo (Marsabit County, UDA): Hon. Deputy Speaker, I second.

(Question proposed)

(Question put and agreed to)

ADJOURNMENT

Hon. Deputy Speaker: Hon. Members, the time being 1.09 p.m., this House stands adjourned until today, Thursday, 13th March 2025, at 2.30 p.m.

The House rose at 1.09 p.m.

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