

THE NATIONAL ASSEMBLY

REPUBLIC OF KENYA
THE NATIONAL TREASURY AND ECONOMIC PLANNING

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When replying please quote

Ref. ES/1 02 'H' (32)

THE NATIONAL TREASURY

P.O. Box 30007 - 00100

NAIROBI

KENYA

Mr. Samuel Njoroge

Clerk of the National Assembly

Parliament Buildings

NAIROBI

Dear *Mr. Njoroge,*

RE: FY 2022/23 ADDITIONAL EXPENDITURES GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION

Further to the National Treasury submission of the approvals granted under Article 223 of the Constitution and Pursuant to Section 44(1) of the Public Finance Management Act, 2012 to the National Assembly, vide letter Ref. No. ES 1/032 'H' (18) dated 6th October, 2022, the National Treasury has since updated approvals of additional expenditures under Article 223 of the Constitution.

In this regard, forwarded herewith please find a schedule of additional expenditure approvals granted under Article 223 of the Constitution as at 22nd December, 2022 for your necessary action. The votes and programme details of the approved additional funding under Article 223 of the Constitution are indicated in Annex 1 and II attached.

Please take necessary action.

Yours

Sincerely,
[Signature]

NJUGUNA NDUNG'U, CBS
CABINET SECRETARY

Copy to: Hon. Ndindi Nyoro, MP
Chairperson, Budget and Appropriations Committee
NAIROBI

NATIONAL ASSEMBLY
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03 JAN 2023

CLERK'S OFFICE

ANNEX I: SUMMARY OF THE CUMULATIVE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FY 2022/23

	Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
1011	Executive Office of the President	3,167,490,824	1,103,945,446	4,271,436,270	-	1,486,188,849		
	0745000 Nairobi Metropolitan Services	1,857,490,824	1,103,945,446	2,961,436,270	5th July, 2022	411,909,903	26th Sep 2022	Nairobi Metropolitan Services(Pending bills)
	Specialised Materials and Supplies	877,154,258		877,154,258				
	Other Operating expenses	980,336,566		980,336,566				
	Construction and Civil Works		1,103,945,446	1,103,945,446				
	0704000 State House Affairs	810,000,000		810,000,000	5th July, 2022	810,000,000	22 July,2022 & 31st August,2022	Operations and Maintenance
	Other Operating Expenses	810,000,000		810,000,000				
	0734000 Deputy President Services	500,000,000		500,000,000	21st September 2022	264,278,947	23rd Nov, 2022	Implementation of the urgent planned activities.
	Domestic Travel and Subsistence, and Other							
	Transportation Cost	50,000,000		50,000,000				
	Foreign Travel and Subsistence, and Other Transportation Cost	10,000,000		10,000,000				
	Rentals of Produced Assets	10,000,000		10,000,000				
	Hospitality Supplies and Services	45,000,000		45,000,000				
	Fuel Oil and Lubricants	20,000,000		20,000,000				
	Other Operating expenses	175,000,000		175,000,000				
	Routine Maintenance- Vehicles and Other Transport Equipment's	20,000,000		20,000,000				
	Routine Maintenance- Other Assets	50,000,000		50,000,000				
	Purchase of Vehicles and Other Transport Equipment	100,000,000		100,000,000				
	Purchase of Office Furniture and General Equipment	20,000,000		20,000,000				
1021	State Department for Interior and Citizen Services	125,000,000	-	125,000,000	-	125,000,000		
	0629000 General Administration and Support Services	125,000,000	-	125,000,000	3rd August, 2022	125,000,000	5th Sep 2022	Funds to cater for security operations
	Security operations	125,000,000		125,000,000				
1041	Ministry of Defence	3,500,000,000	-	3,500,000,000		2,200,000,000		
	0801000 Defence	3,500,000,000		3,500,000,000	3rd August, 2022 & 25th July 2022 & 30th August, 2022	2,200,000,000	4th August, 2022	Funds on account of Level Five Forces Research Hospital
1052	Ministry of Foreign Affairs	140,000,000	-	140,000,000				
	0714000 General Administration Planning and Support Services	140,000,000	-	140,000,000	8th Sep, 2022			Operations and Maintenance
	Temporary Committees Expenses	28,000,000		28,000,000	8th September, 2022			Operations and Maintenance
	Other Operating expenses	100,000,000		100,000,000	16th September, 2022			Operations and Maintenance
	Temporary Committees Expenses	12,000,000		12,000,000	8th September, 2022			United Nations Secretary-General's Peace Building Fund
1065	State Department for University Education	-	138,600,000	138,600,000		-		

Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
05040000 University Education		138,600,000	138,600,000	22nd July 2022			Donor funded project to support enhancement of quality and relevance in higher education, science and technology (HEST)
Non-Residential Buildings (Offices, Schools, Hospitals, etc)		138,600,000	138,600,000				
State Department for Early Learning & Basic Education	-	8,189,447,090	8,189,447,090	-	4,121,665,433	14th Sep, 2022	
05010000 Primary Education		4,067,781,657	4,067,781,657	22nd August 2022			Funds on account of Kenya Primary Education Equity in Learning Programme (Foreign Financed project)
Other Capital Grants and Transfers		4,067,781,657	4,067,781,657				
05020000 Secondary Education		4,121,665,433	4,121,665,433	3rd August, 2022	4,121,665,433	14th Sep 2022	Funds for Kenya Secondary Quality Improvement project (SEQIP)- Foreign Funded project
Other Capital Grants and Transfers		4,121,665,433	4,121,665,433				
1071 The National Treasury	-	6,091,140,702	6,091,140,702		6,091,140,702		
07180000 Public Financial Management		6,091,140,702	6,091,140,702	26th July, 2022	6,091,140,702	5th August, 2022	Telkom Kenya
Capital Grants to Semi-Autonomous Government Agencies		6,091,140,702	6,091,140,702				
1081 Ministry of Health	-	420,400,000	420,400,000	-	-	-	
04010000 Preventive, Promotive & Reproductive Health Framework for return of Assets from Corruption and Crime-Kenya (FRACCK)		420,400,000	420,400,000	19th July 2022			Donor funded project to cater for Framework for return of Assets from Corruption and Crime in Kenya
1091 State Department for Infrastructure	-	11,350,000,000	11,350,000,000		9,450,000,000		
02020000 Road Transport		11,350,000,000	11,350,000,000	3rd and 24th August, 2022	9,450,000,000	5th August, 2022	Funds to cater for ongoing construction of roads
Lamu Jara Garissa Road		2,800,000,000	2,800,000,000				
Dualling of Nairobi Eastern Bypass		4,800,000,000	4,800,000,000				
Construction of Makupa Causeway		1,850,000,000	1,850,000,000				
Marsabit-Shegel		850,000,000	850,000,000				
Shegel-Maitkora		650,000,000	650,000,000				
Thika Town Roads		400,000,000	400,000,000				
1152 Ministry of Energy	200,000,000	-	200,000,000	-	-	-	
02110000 General Administration Planning and Support Services	200,000,000		200,000,000	2nd September, 2022			
Operations and Maintenance	200,000,000		200,000,000				
State Department for Crop Development & Agricultural Research	4,000,000,000	5,993,923,200	9,993,923,200	-	8,293,923,200		
01200000 Agricultural Research & Development	4,000,000,000		4,000,000,000	21st July 2022	4,000,000,000	29th July and 4th August, 2022	Maize flour subsidy

	Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
	Other Operating Expenses	100,000,000		100,000,000				
	Subsidies to Non-Financial Private Enterprise	3,367,000,000		3,367,000,000				
	Acquisition of Strategic Stocks	533,000,000		533,000,000				
	0107000 General Administration Planning and Support Services		500,000,000	500,000,000		500,000,000	5th August 2022	Funds to carry out maintenance and improve efficiency for Nzoia Sugar Company
	Capital Grants to Semi-Autonomous Government Agencies		500,000,000	500,000,000	2nd August 2022	500,000,000	5th August 2022	
	0108000 Crop Development and Management		5,493,923,200	5,493,923,200	-	3,793,923,200		Funds to cater for fertilizer subsidy programme.
	Capital Grants to Semi-Autonomous Government Agencies		5,493,923,200	5,493,923,200		3,793,923,200	7th October, 2022	
	1173 State Department for Cooperatives	200,000,000	12,000,000,000	12,200,000,000		10,200,000,000		Financial Inclusion
	0304000 Cooperative Development and Management	200,000,000	12,000,000,000	12,200,000,000			Dec-22	Fund (Fustlers Fund)
	Financial Inclusion Fund	200,000,000	12,000,000,000	12,200,000,000				
	1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	3,200,000,000	-	3,200,000,000		1,881,380,527		
	0909000 National Social Safety Net	3,200,000,000		3,200,000,000		1,881,380,527		Special Programme for relief food
	1194 Ministry of Petroleum and Mining	42,736,088,490	-	42,736,088,490	25th August, 2022 & 14th Dec 2022	22,597,436,071	-	
	1007000 General Administration Planning and Support Services	42,736,088,490		42,736,088,490		22,597,436,071	16th Sep. 2022	Funds to cater for fuel price stabilization
	Oil Market Price Stabilization	42,736,088,490		42,736,088,490				
	Total	57,268,579,314	45,287,456,438	102,556,035,752	-	66,446,734,782		

Annex II: FY 2022/23 Gross Expenditure Estimates Changes after factoring Approvals granted under Article 223 of the Constitution

Vote & Programme	Approved Estimates			Revised Estimates			Gross Change			
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	% Gross Change
1011 Executive Office of the President	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	
0702000 Cabinet Affairs	17,083,926,379	5,983,070,000	23,066,996,379	20,251,417,203	7,087,015,446	27,338,432,649	3,167,490,824	1,103,945,446	4,271,436,270	18.5
0703000 Government Advisory Services	1,594,629,154	252,250,000	1,846,879,154	1,594,629,154	252,250,000	1,846,879,154	-	-	-	-
0704000 State House Affairs	649,300,000	75,000,000	724,300,000	649,300,000	75,000,000	724,300,000	810,000,000	-	810,000,000	18.5
0734000 Deputy President Services	4,080,817,716	286,850,000	4,367,667,716	4,890,817,716	286,850,000	5,177,667,716	500,000,000	-	500,000,000	29.2
0745000 Nairobi Metropolitan Services	1,690,451,519	20,400,000	1,710,851,519	2,190,451,519	20,400,000	2,210,851,519	1,857,490,824	1,103,945,446	2,961,436,270	20.5
0745000 Nairobi Metropolitan Services	9,068,727,990	5,348,570,000	14,417,297,990	10,926,218,814	6,452,515,446	17,378,734,260	-	-	-	-
1021 State Department for Interior and Citizen Services										
0601000 Policing Services	136,753,574,522	6,778,886,159	143,532,460,681	136,878,574,522	6,778,886,159	143,657,460,681	125,000,000	-	125,000,000	0.1
0603000 Government Printing Services	101,321,401,128	1,795,000,000	103,116,401,128	101,321,401,128	1,795,000,000	103,116,401,128	-	-	-	-
0605000 Migration & Citizen Services	735,289,874	300,000,000	1,035,289,874	735,289,874	300,000,000	1,035,289,874	-	-	-	-
Management	2,779,484,059	950,000,000	3,729,484,059	2,779,484,059	950,000,000	3,729,484,059	-	-	-	-
0625000 Road Safety	2,304,400,000	520,856,159	2,825,256,159	2,304,400,000	520,856,159	2,825,256,159	-	-	-	-
0626000 Population Management Services	4,003,392,724	1,232,000,000	5,235,392,724	4,003,392,724	1,232,000,000	5,235,392,724	-	-	-	-
0629000 General Administration and Support Services	24,551,166,737	1,881,030,000	26,432,196,737	24,676,166,737	1,881,030,000	26,557,196,737	125,000,000	-	125,000,000	0.5
0630000 Policy Coordination Services	1,058,440,000	100,000,000	1,158,440,000	1,058,440,000	100,000,000	1,158,440,000	-	-	-	-
1041 Ministry of Defence										
0801000 Defence	128,215,300,000	3,468,000,000	131,683,300,000	131,715,300,000	3,468,000,000	135,183,300,000	3,500,000,000	-	3,500,000,000	2.7
0802000 Civil Aid	124,959,600,000	3,468,000,000	128,427,600,000	128,459,600,000	3,468,000,000	131,927,600,000	3,500,000,000	-	3,500,000,000	2.7
0803000 General Administration, Planning and Support Services	400,000,000	-	400,000,000	400,000,000	-	400,000,000	-	-	-	-
0805000 National Space Management	2,625,700,000	-	2,625,700,000	2,625,700,000	-	2,625,700,000	-	-	-	-
0805000 National Space Management	220,000,000	-	220,000,000	220,000,000	-	220,000,000	-	-	-	-
1052 Ministry of Foreign Affairs										
0714000 General Administration Planning and Support Services	17,236,179,618	1,796,120,000	19,032,299,618	17,376,179,618	1,796,120,000	19,172,299,618	140,000,000	-	140,000,000	0.7
0715000 Foreign Relation and Diplomacy	2,413,875,792	252,120,000	2,665,995,792	2,553,875,792	252,120,000	2,805,995,792	140,000,000	-	140,000,000	5.3
0741000 Economic and Commercial Diplomacy	14,630,710,647	1,394,000,000	16,024,710,647	14,630,710,647	1,394,000,000	16,024,710,647	-	-	-	-
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	51,823,239	-	51,823,239	51,823,239	-	51,823,239	-	-	-	-
1052 Ministry of Foreign Affairs										
0714000 General Administration Planning and Support Services	139,769,940	150,000,000	289,769,940	139,769,940	150,000,000	289,769,940	-	-	-	-
1065 State Department for University Education										
0504000 University Education	102,857,278,998	6,980,716,330	109,837,995,328	102,857,278,998	7,119,316,330	109,976,595,328	-	138,600,000	138,600,000	0.1
0506000 Research, Science, Technology and Innovation	101,521,038,573	6,925,716,330	108,446,754,903	101,521,038,573	7,064,316,330	108,585,354,903	-	138,600,000	138,600,000	0.1
0508000 General Administration, Planning and Support Services	991,125,412	55,000,000	1,046,125,412	991,125,412	55,000,000	1,046,125,412	-	-	-	-
0508000 General Administration, Planning and Support Services	345,115,013	-	345,115,013	345,115,013	-	345,115,013	-	-	-	-
1066 State Department for Early Learning & Basic Education										
0501000 Primary Education	95,302,000,000	15,379,239,910	110,681,239,910	95,302,000,000	23,568,687,000	118,870,687,000	-	8,189,447,090	8,189,447,090	7.4
0502000 Secondary Education	17,992,683,260	1,884,700,000	19,877,383,260	17,992,683,260	5,952,481,657	23,945,164,917	-	4,067,781,657	4,067,781,657	20.5
0503000 Quality Assurance and Standards	68,516,221,630	12,898,539,910	81,414,761,540	68,516,221,630	17,020,205,343	85,536,426,973	-	4,121,665,433	4,121,665,433	5.1
0508000 General Administration, Planning and Support Services	3,638,785,872	446,000,000	4,084,785,872	3,638,785,872	446,000,000	4,084,785,872	-	-	-	-
0508000 General Administration, Planning and Support Services	5,154,309,238	150,000,000	5,304,309,238	5,154,309,238	150,000,000	5,304,309,238	-	-	-	-
1071 The National Treasury										
0203000 Rail Transport	53,845,085,913	120,551,831,325	174,396,917,238	53,845,085,913	126,642,972,027	180,488,057,940	-	6,091,140,702	6,091,140,702	3.5
0204000 Marine Transport	-	31,928,000,000	31,928,000,000	-	31,928,000,000	31,928,000,000	-	-	-	-
0204000 Marine Transport	-	3,120,638,636	3,120,638,636	-	3,120,638,636	3,120,638,636	-	-	-	-

Vote & Programme	Approved Estimates			Revised Estimates			Gross Change		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	% Gross Change
0717000 General Administration Planning and Support Services	44,707,920,949	14,515,790,000	59,223,710,949	44,707,920,949	14,515,790,000	59,223,710,949			-
0718000 Public Financial Management	7,561,808,918	61,394,602,689	68,956,411,607	7,561,808,918	67,485,743,391	75,047,552,309		6,091,140,702	8.8
0719000 Economic and Financial Policy Formulation and Management	1,198,435,806	9,562,800,000	10,761,235,806	1,198,435,806	9,562,800,000	10,761,235,806			-
0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000			-
0740000 Government Clearing Services	74,820,240	-	74,820,240	74,820,240	-	74,820,240			-
1081 Ministry of Health	68,503,000,000	54,016,254,652	122,519,254,652	68,503,000,000	54,436,654,652	122,939,654,652		420,400,000	0.3
0401000 Preventive, Promotive & Reproductive Health	2,184,752,720	24,370,825,152	26,555,577,872	2,184,752,720	24,791,225,152	26,975,977,872		420,400,000	1.6
0402000 National Referral & Specialized Services	40,000,117,395	11,851,500,000	51,851,617,395	40,000,117,395	11,851,500,000	51,851,617,395			-
0403000 Health Research and Development	10,850,000,000	1,549,000,000	12,399,000,000	10,850,000,000	1,549,000,000	12,399,000,000			-
0404000 General Administration, Planning & Support Services	7,747,571,056	1,082,000,000	8,829,571,056	7,747,571,056	1,082,000,000	8,829,571,056			-
0405000 Health Policy, Standards and Regulations	7,720,558,829	15,162,929,500	22,883,488,329	7,720,558,829	15,162,929,500	22,883,488,329			-
1091 State Department for Infrastructure	69,478,000,000	151,815,567,854	221,293,567,854	69,478,000,000	163,165,567,854	232,643,567,854		11,350,000,000	5.1
0202000 Road Transport	69,478,000,000	151,815,567,854	221,293,567,854	69,478,000,000	163,165,567,854	232,643,567,854		11,350,000,000	5.1
1152 Ministry of Energy	14,696,000,000	80,971,855,000	95,667,855,000	14,896,000,000	80,971,855,000	95,867,855,000	200,000,000	-	0.2
0211000 General Administration Planning and Support Services	411,000,000	208,000,000	619,000,000	611,000,000	208,000,000	819,000,000	200,000,000	-	32.3
0212000 Power Generation	2,914,000,000	17,584,000,000	20,498,000,000	2,914,000,000	17,584,000,000	20,498,000,000			-
0213000 Power Transmission and Distribution	11,238,390,083	60,984,855,000	72,223,245,083	11,238,390,083	60,984,855,000	72,223,245,083			-
0214000 Alternative Energy Technologies	132,609,917	2,195,000,000	2,327,609,917	132,609,917	2,195,000,000	2,327,609,917			-
1169 State Department for Crop Development & Agricultural Research	14,463,700,000	27,042,327,321	41,506,027,321	18,463,700,000	33,036,250,521	51,499,950,521	4,000,000,000	5,993,923,200	24.1
0107000 General Administration Planning and Support Services	5,227,448,432	3,609,417,513	8,836,865,945	5,227,448,432	4,109,417,513	9,336,865,945		500,000,000	5.7
0108000 Crop Development and Management	3,483,779,576	21,241,195,500	24,724,975,076	3,483,779,576	26,735,118,700	30,218,898,276		5,493,923,200	22.2
0109000 Agribusiness and Information Management	138,940,750	1,470,714,308	1,609,655,058	138,940,750	1,470,714,308	1,609,655,058			-
0120000 Agricultural Research & Development	5,613,531,242	721,000,000	6,334,531,242	9,613,531,242	721,000,000	10,334,531,242	4,000,000,000		63.1
1173 State Department for Cooperatives	1,839,700,000	422,500,000	2,262,200,000	2,039,700,000	12,422,500,000	14,462,200,000	200,000,000	12,000,000,000	539.3
0304000 Cooperative Development and Management	1,839,700,000	422,500,000	2,262,200,000	2,039,700,000	12,422,500,000	14,462,200,000	200,000,000	12,000,000,000	539.3
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	31,805,940,000	2,870,300,000	34,676,240,000	35,005,940,000	2,870,300,000	37,876,240,000	3,200,000,000	-	
0908000 Social Development and Children Services	4,252,460,844	318,800,000	4,571,260,844	4,252,460,844	318,800,000	4,571,260,844			
0909000 National Social Safety Net	27,309,559,935	2,551,500,000	29,861,059,935	30,509,559,935	2,551,500,000	33,061,059,935	3,200,000,000		
0914000 General Administration, Planning and Support Services	243,919,221	-	243,919,221	243,919,221	-	243,919,221			
1194 Ministry of Petroleum and Mining	21,349,000,000	3,302,000,000	24,651,000,000	64,085,088,490	3,302,000,000	67,387,088,490	42,736,088,490	-	173.4
0215000 Exploration and Distribution of Oil and Gas	87,000,000	2,910,000,000	2,997,000,000	87,000,000	2,910,000,000	2,997,000,000			-

	Approved Estimates			Revised Estimates			Gross Change			% Gross Change
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Vote & Programme										
1007000 General Administration Planning and Support Services	20,933,425,590	-	20,933,425,590	63,669,514,080	-	63,669,514,080	42,736,088,490		42,736,088,490	204.2
1009000 Mineral Resources Management	266,574,410	162,300,000	428,874,410	266,574,410	162,300,000	428,874,410				-
1021000 Geological Survey and Geoinformation Management	62,000,000	229,700,000	291,700,000	62,000,000	229,700,000	291,700,000				-
Total	773,428,685,430	481,378,668,551	1,254,807,353,981	830,697,264,744	526,666,124,989	1,357,363,389,733	57,268,579,314	45,287,456,438	102,556,035,752	8.2

