

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2023

NAIROBI, 15th June, 2023

CONTENT

Bill for Introduction into the National Assembly —

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The Appropriation Bill, 2023 **777**



THE UNIVERSITY OF CHICAGO
LIBRARY
1000 S. MICHIGAN AVE.
CHICAGO, ILL. 60607
U.S.A.

THE APPROPRIATION BILL, 2023

A Bill for

AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2023 and shall come into force on 1st July, 2023.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings one trillion, seven hundred and eighty-two billion, seven hundred and nineteen million, three hundred and fifty-one thousand, seven hundred and seventy-two and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule.

Issue of KSh.
1,782,719,351,772
out of the
Consolidated
Fund for service
of the year ending
30th June, 2024
and appropriation
of the money
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

4. The disbursement of the monies appropriated to the State Department for Higher Education and Research under Vote R1065, and meant for university education under sub-vote 0504000, for purposes of programme 1065004000 (GoK Sponsorship to Students in Private Universities), shall be limited to the amount appropriated under this Act for that programme, and the provisions of Article 223 of the Constitution shall not be invoked to appropriate additional monies for such disbursement.

Limitation under
Vote R1065.

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Central Government			
Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2024 for current expenses of the Executive Office of the President in the following programmes	3,592,646,558	5,000,000
	0603000 Government Printing Services	727,383,901	-
	0701000 General Administration Planning and Support Services	2,182,618,747	5,000,000
	0703000 Government Advisory Services	682,643,910	-
R1012	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programmes	3,284,959,404	3,300,000
	0734000 Deputy President Services	3,284,959,404	3,300,000
R1013	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	1,195,570,001	-
	0755000 Government Coordination and Supervision	1,195,570,001	-
R1014	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes	669,544,858	-
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-
	0760000 Policy Coordination and Strategy	139,406,640	-
	0761000 General Administration, Planning and Support Services	360,110,578	-
R1015	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes	478,625,141	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0762000 Public Service Performance Management and Delivery Services	190,948,320	-
	0764000 General Administration, Planning and Support Services	287,676,821	-
R1016	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cabinet Affairs in the following programmes	903,030,596	-
	0758000 Cabinet Affairs Services	903,030,596	-
R1017	The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programmes .	6,370,341,000	2,100,000
	0704000 State House Affairs	6,370,341,000	2,100,000
R1023	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes	34,667,200,000	5,000,000
	0623000 General Administration, Planning and Support Services	546,754,199	1,500,000
	0627000 Prison Services	31,958,177,582	-
	0628000 Probation & After Care Services	2,162,268,219	3,500,000
R1024	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	7,996,297,341	557,500,000
	0605000 Migration & Citizen Services	2,957,294,456	557,500,000
	0626000 Population Management Services	4,440,542,080	-
	0631000 General Administration and Planning	598,460,805	-
R1025	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programmes	104,644,431,743	-
	0601000 Policing Services	104,644,431,743	-

SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>	
R1026	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security and National Administration in the following programmes	26,968,672,117	92,920,000	
	0629000 General Administration and Support Services	25,570,982,117	57,920,000	
	0630000 Policy Coordination Services	1,397,690,000	35,000,000	
R1032	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Devolution in the following programmes	1,878,120,000	-	
	0712000 Devolution Services	1,878,120,000	-	
R1036	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	9,249,690,000	478,500,000	
	0733000 Accelerated ASAL Development	6,562,699,631	-	
	0743000 General Administration, Planning and Support Services	473,918,059	-	
	1013000 Integrated Regional Development	2,213,072,310	478,500,000	
R1041	The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes	140,689,160,000	-	
	0801000 Defence	137,243,000,000	-	
	0802000 Civil Aid	500,000,000	-	
	0803000 General Administration, Planning and Support Services	2,596,160,000	-	
	0805000 National Space Management	350,000,000	-	
R1053	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes	17,696,170,000	150,000,000	

SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.	
	0714000 General Administration Planning and Support Services	2,696,115,126	3,000,000	
	0715000 Foreign Relation and Diplomacy	14,833,394,649	147,000,000	
	0741000 Economic and Commercial Diplomacy	51,823,239	-	
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	114,836,986	-	
R1054	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programmes	1,314,000,000	-	
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-	
R1064	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes	15,874,373,641	4,794,000,000	
	0505000 Technical Vocational Education and Training	15,521,679,165	4,794,000,000	
	0507000 Youth Training and Development	55,622,530	-	
	0508000 General Administration, Planning and Support Services	297,071,946	-	
R1065	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes	79,337,551,601	45,155,318,380	
	0504000 University Education	78,354,322,737	45,085,318,380	
	0506000 Research, Science, Technology and Innovation	623,206,220	70,000,000	
	0508000 General Administration, Planning and Support Services	360,022,644	-	
R1066	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes	125,635,955,350	2,038,000,000	
	0501000 Primary Education	21,192,781,275	70,000,000	

SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>	
	0502000 Secondary Education	94,984,500,209	56,000,000	
	0503000 Quality Assurance and Standards	3,192,394,246	1,897,000,000	
	0508000 General Administration, Planning and Support Services	6,266,279,620	15,000,000	
R1071	The amount required in the year ending 30th June, 2024 for current expenses of the National Treasury in the following programmes	69,231,969,760	7,436,314,306	
	0717000 General Administration Planning and Support Services	59,979,147,821	7,371,314,306	
	0718000 Public Financial Management	7,361,460,602	65,000,000	
	0719000 Economic and Financial Policy Formulation and Management	1,488,261,337	-	
	0720000 Market Competition	403,100,000	-	
R1072	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes	4,029,300,000	71,000,000	
	0706000 Economic Policy and National Planning	2,356,262,793	-	
	0707000 National Statistical Information Services	1,215,620,000	71,000,000	
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	-	
	0709000 General Administration Planning and Support Services	360,686,011	-	
R1082	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes	43,517,520,000	19,536,000,000	
	0402000 National Referral & Specialized Services	27,743,659,421	19,315,500,000	
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,213,752	500,000	
	0411000 Health Research and Innovations	3,237,000,000	220,000,000	

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0412000 General Administration	11,170,646,827	-
R1083	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	11,924,600,000	5,649,000,000
	0406000 Preventive and Promotive Health Services	712,426,160	997,000,000
	0407000 Health resources development and Innovation	9,698,326,298	3,840,000,000
	0408000 Health Policy, Standards and Regulations	991,970,133	812,000,000
	0412000 General Administration	521,877,409	-
R1091	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Roads in the following programmes	1,662,500,000	81,231,211,993
	0202000 Road Transport	1,662,500,000	81,231,211,993
R1092	The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Transport in the following programmes	2,701,630,000	11,441,800,000
	0201000 General Administration, Planning and Support Services	1,757,261,944	-
	0204000 Marine Transport	148,309,374	503,000,000
	0205000 Air Transport	220,204,582	8,929,000,000
	0216000 Road Safety	575,854,100	2,009,800,000
R1093	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	764,070,000	1,730,000,000
	0220000 Shipping and Maritime Affairs	764,070,000	1,730,000,000
R1094	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Housing and Urban Development in the following programmes	1,204,700,000	86,000,000

SCHEDULE			
			(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	0102000 Housing Development and Human Settlement	736,575,000	86,000,000
	0105000 Urban and Metropolitan Development	154,720,000	-
	0106000 General Administration Planning and Support Services	313,405,000	-
R1095	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes	2,564,440,000	950,000,000
	0103000 Government Buildings	591,078,358	-
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	-
	0106000 General Administration Planning and Support Services	358,307,750	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,519,683,194	926,000,000
R1104	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes ..	1,150,000,000	408,000,000
	1014000 Irrigation and Land Reclamation	580,016,771	308,000,000
	1015000 Water Storage and Flood Control	355,500,000	100,000,000
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	-
	1023000 General Administration, Planning and Support Services	175,072,025	-
R1109	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water and Sanitation in the following programmes	3,282,000,000	2,260,500,000
	1001000 General Administration, Planning and Support Services	519,770,173	205,000,000
	1004000 Water Resources Management	695,226,227	612,500,000
	1017000 Water and Sewerage Infrastructure Development	2,067,003,600	1,443,000,000

SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.	
R1112	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Lands and Physical Planning in the following programmes	3,380,982,863	509,000,000	
	0101000 Land Policy and Planning	2,442,940,571	234,050,000	
	0122000 General Administration, Planning and Support Services	938,042,292	274,950,000	
R1122	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes.....	2,391,300,000	1,460,000,000	
	0207000 General Administration Planning and Support Services	304,306,356	-	
	0210000 ICT Infrastructure Development	551,481,982	200,000,000	
	0217000 E-Government Services	1,535,511,662	1,260,000,000	
R1123	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	3,888,972,277	2,665,000,000	
	0207000 General Administration Planning and Support Services	271,138,789	-	
	0208000 Information and Communication Services	3,399,833,488	2,635,000,000	
	0209000 Mass Media Skills Development	218,000,000	30,000,000	
R1132	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Sports in the following programmes	1,376,168,939	218,401,000	
	0901000 Sports	1,376,168,939	218,401,000	
R1134	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes.....	2,441,600,000	405,000,000	
	0902000 Culture/ Heritage	2,054,564,051	403,000,000	

SCHEDULE			
			(ss. 2 and 3)
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0905000 General Administration, Planning and Support Services	249,784,949	-
	0916000 Public Records Management	137,251,000	2,000,000
R1135	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and the Arts in the following programmes	2,797,464,614	212,159,000
	0711000 Youth Empowerment Services	241,403,940	-
	0748000 Youth Development Services	721,115,950	34,970,000
	0749000 General Administration, Planning and Support Services	368,700,110	-
	0903000 The Arts	1,132,466,967	95,500,000
	0904000 Library Services	333,777,647	81,689,000
R1152	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes	1,887,400,000	6,153,117,820
	0211000 General Administration Planning and Support Services	353,560,850	72,697,820
	0212000 Power Generation	1,219,921,265	1,480,000,000
	0213000 Power Transmission and Distribution	230,711,907	4,599,000,000
	0214000 Alternative Energy Technologies	83,205,978	1,420,000
R1162	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock Development in the following programmes	3,082,740,000	6,157,000,000
	0112000 Livestock Resources Management and Development	3,082,740,000	6,157,000,000
R1166	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	2,778,580,000	70,000,000
	0111000 Fisheries Development and Management	2,496,005,637	70,000,000

SCHEDULE			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0117000 General Administration, Planning and Support Services	255,179,378	-
	0118000 Development and Coordination of the Blue Economy	27,394,985	-
R1169	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes	7,753,300,000	7,595,950,000
	0107000 General Administration Planning and Support Services	2,278,517,491	3,782,000,000
	0108000 Crop Development and Management	764,915,297	2,912,000,000
	0109000 Agribusiness and Information Management	144,307,018	12,950,000
	0120000 Agricultural Research and Development	4,565,560,194	889,000,000
R1173	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programmes	775,780,000	1,152,100,000
	0304000 Cooperative Development and Management	775,780,000	1,152,100,000
R1174	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes	1,973,500,000	389,400,000
	0309000 Domestic Trade and Enterprise Development	105,849,553	364,400,000
	0310000 Fair Trade Practices and Compliance of Standards	66,510,236	10,000,000
	0311000 International Trade Development and Promotion	970,854,420	15,000,000
	0312000 General Administration, Planning and Support Services	830,285,791	-
R1175	The amount required in the year ending 30th June, 2024 for current expenses of the		

SCHEDULE			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	State Department for Industry in the following programmes	2,466,400,000	405,000,000
	0301000 General Administration Planning and Support Services	569,649,224	-
	0320000 Industrial Promotion and Development	984,463,278	199,000,000
	0321000 Standards and Quality Infrastructure & Research	912,287,498	206,000,000
R1176	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	1,680,370,000	197,600,000
	0316000 Promotion and Development of MSMEs	522,114,138	2,500,000
	0317000 Product and Market Development for MSMEs	295,681,000	195,100,000
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	-
	0319000 General Administration, Planning and Support Services	383,794,862	-
R1177	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programmes.	978,029,340	507,000,000
	0322000 Investment Development and Promotion	978,029,340	507,000,000
R1184	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes	1,741,418,491	2,608,100,000
	0910000 General Administration Planning and Support Services	588,115,155	800,000
	0906000 Labour, Employment and Safety Services	928,885,097	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	224,418,239	2,400,000,000

SCHEDULE			
			(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
R1185	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	32,442,180,000	100,000,000
	0908000 Social Development and Children Services	4,258,496,585	100,000,000
	0909000 National Social Safety Net	27,834,161,457	-
	0914000 General Administration, Planning and Support Services	349,521,958	-
R1192	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes	1,365,200,000	100,000,000
	1007000 General Administration Planning and Support Services	825,181,365	500,000
	1009000 Mineral Resources Management	206,904,030	90,148,840
	1021000 Geological Survey and Geoinformation Management	333,114,605	9,351,160
R1193	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programmes	342,960,000	24,879,451,755
	0215000 Exploration and Distribution of Oil and Gas	342,960,000	24,879,451,755
R1202	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes	1,087,900,000	7,984,890,000
	0313000 Tourism Promotion and Marketing	505,519,971	368,000,000
	0314000 Tourism Product Development and Diversification	234,016,976	7,616,890,000
	0315000 General Administration, Planning and Support Services	348,363,053	-
R1203	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programmes	4,699,020,000	4,764,000,000

SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>	
1019000	Wildlife Conservation and Management	4,699,020,000	4,764,000,000	
R1212	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	1,204,410,000	135,000,000	
0911000	Community Development	36,000,000	-	
0912000	Gender Empowerment	914,653,021	135,000,000	
0913000	General Administration, Planning and Support Services	253,756,979	-	
R1213	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes	20,354,630,000	2,638,770,000	
0710000	Public Service Transformation	7,542,341,581	1,915,200,000	
0709000	General Administration Planning and Support Services	532,705,746	-	
0747000	National Youth Service	12,279,582,673	723,570,000	
R1221	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programmes .	718,373,820	-	
0305000	East African Affairs and Regional Integration	718,373,820	-	
R1331	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment and Climate Change in the following programmes	3,577,100,000	618,900,000	
1002000	Environment Management and Protection	1,838,435,436	602,000,000	
1010000	General Administration, Planning and Support Services	731,315,806	-	
1012000	Meteorological Services	1,007,348,758	16,900,000	

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
R1332	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programmes	5,574,000,000	4,550,000,000
	1018000 Forests Management and Water Towers Conservation	5,574,000,000	4,550,000,000
	CLASS SUB-TOTAL	837,238,849,455	260,557,304,254

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2024 for capital expenses of the Executive Office of the President in the following programmes	736,000,000	-
	0603000 Government Printing Services	383,700,000	-
	0701000 General Administration Planning and Support Services	352,300,000	-
D1012	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Deputy President in the following programmes	250,400,000	-
	0734000 Deputy President Services	250,400,000	-
D1017	The amount required in the year ending 30th June, 2024 for capital expenses of the State House in the following programmes	928,700,000	-
	0704000 State House Affairs	928,700,000	-
D1023	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Correctional Services in the following programmes	1,095,000,000	70,000,000
	0623000 General Administration, Planning and Support Services	12,000,000	-
	0627000 Prison Services	862,500,001	-
	0628000 Probation & After Care Services	220,499,999	70,000,000
D1024	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	2,677,000,000	750,000,000
	0605000 Migration & Citizen Services	1,125,000,000	750,000,000
	0626000 Population Management Services	1,547,000,000	-
	0631000 General Administration and Planning	5,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1025	The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programmes	1,853,910,000	-
	0601000 Policing Services	1,853,910,000	-
D1026	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Internal Security and National Administration in the following programmes	1,179,220,000	-
	0629000 General Administration and Support Services	1,113,220,000	-
	0630000 Policy Coordination Services	66,000,000	-
D1032	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programmes	293,000,000	-
	0712000 Devolution Services	293,000,000	-
D1036	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	5,857,500,000	313,000,000
	0733000 Accelerated ASAL Development	1,950,910,000	113,000,000
	1013000 Integrated Regional Development	3,906,590,000	200,000,000
D1041	The amount required in the year ending 30th June, 2024 for capital expenses of the Ministry of Defence in the following programmes	3,720,000,000	534,000,000
	0801000 Defence	3,720,000,000	534,000,000
D1053	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Foreign Affairs in the following programmes	1,871,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Development Expenditure		
	0714000 General Administration Planning and Support Services	426,680,000	-
	0715000 Foreign Relation and Diplomacy	1,444,320,000	-
D1064	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	4,515,000,000	3,140,422,807
	0505000 Technical Vocational Education and Training	4,515,000,000	3,140,422,807
D1065	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Higher Education and Research in the following programmes	2,861,000,000	1,250,000,000
	0504000 University Education	2,805,000,000	1,250,000,000
	0506000 Research, Science, Technology and Innovation	56,000,000	-
D1066	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Basic Education in the following programmes	18,551,022,700	1,600,000,000
	0501000 Primary Education	9,655,222,700	1,400,000,000
	0502000 Secondary Education	8,637,800,000	200,000,000
	0503000 Quality Assurance and Standards	133,000,000	-
	0508000 General Administration, Planning and Support Services	125,000,000	-
D1071	The amount required in the year ending 30th June, 2024 for capital expenses of the National Treasury in the following programmes	38,053,688,889	13,967,076,186
	0717000 General Administration Planning and Support Services	9,266,602,765	-
	0718000 Public Financial Management	20,753,406,124	13,967,076,186

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Development Expenditure		
	0719000 Economic and Financial Policy Formulation and Management	8,006,680,000	-
	0720000 Market Competition	27,000,000	-
D1072	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Economic Planning in the following programmes ..	56,022,990,000	300,000,000
	0706000 Economic Policy and National Planning	53,853,750,000	-
	0707000 National Statistical Information Services	2,133,750,000	300,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	35,490,000	-
D1082	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes	40,835,056,949	12,704,000,000
	0402000 National Referral & Specialized Services	12,222,499,999	4,214,666,667
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH	11,162,556,950	8,489,333,333
	0411000 Health Research and Innovations	1,452,000,000	-
	0412000 General Administration	15,998,000,000	-
D1083	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	5,820,340,000	1,200,000,000
	0406000 Preventive and Promotive Health Services	4,360,000,000	1,200,000,000
	0407000 Health resources development and Innovation	1,460,340,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1091	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Roads in the following programmes	88,257,000,000	79,694,000,000
	0202000 Road Transport	88,257,000,000	79,694,000,000
D1092	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Transport in the following programmes	6,484,136,159	39,759,000,000
	0201000 General Administration, Planning and Support Services	1,166,000,000	165,000,000
	0203000 Rail Transport	1,984,000,000	37,396,000,000
	0204000 Marine Transport	885,000,000	2,000,000,000
	0205000 Air Transport	876,000,000	-
	0216000 Road Safety	1,573,136,159	198,000,000
D1093	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes	570,000,000	480,000,000
	0220000 Shipping and Maritime Affairs	570,000,000	480,000,000
D1094	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes	27,443,000,000	969,000,000
	0102000 Housing Development and Human Settlement	14,400,000,000	969,000,000
	0105000 Urban and Metropolitan Development	13,043,000,000	-
D1095	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes	1,114,000,000	100,000,000
	0103000 Government Buildings	639,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Development Expenditure		
	0104000 Coastline Infrastructure and Pedestrian Access	386,000,000	-
	0106000 General Administration Planning and Support Services	14,000,000	-
	0218000 Regulation and Development of the Construction Industry	75,000,000	100,000,000
D1104	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes	16,017,000,000	7,149,000,000
	1014000 Irrigation and Land Reclamation	12,547,000,000	7,149,000,000
	1015000 Water Storage and Flood Control	1,550,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	1,920,000,000	-
D1109	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water and Sanitation in the following programmes	28,174,000,000	27,770,000,000
	1001000 General Administration, Planning and Support Services	190,000,000	-
	1004000 Water Resources Management	5,924,000,000	6,522,000,000
	1017000 Water and Sewerage Infrastructure Development	22,060,000,000	21,248,000,000
D1112	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	4,478,000,000	500,000,000
	0101000 Land Policy and Planning	3,477,528,977	500,000,000
	0121000 Land Information Management	942,471,023	-
	0122000 General Administration, Planning and Support Services	58,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1122	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes ..	3,479,000,000	12,769,000,000
	0210000 ICT Infrastructure Development	2,379,000,000	12,769,000,000
	0217000 e-Government Services	1,100,000,000	-
D1123	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	626,000,000	-
	0208000 Information and Communication Services	445,500,000	-
	0209000 Mass Media Skills Development	180,500,000	-
D1132	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Sports in the following programmes	129,200,000	16,000,000,000
	0901000 Sports	129,200,000	16,000,000,000
D1134	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Culture and Heritage in the following programmes....	92,850,000	-
	0902000 Culture/ Heritage	79,700,000	-
	0916000 Public Records Mangement	13,150,000	-
D1135	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and the Arts in the following programmes	831,750,000	133,000,000
	0711000 Youth Empowerment Services	96,700,510	133,000,000
	0748000 Youth Development Services	457,149,490	-
	0903000 The Arts	249,000,000	-
	0904000 Library Services	28,900,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Development Expenditure			
D1152	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes	25,513,000,000	29,559,000,000
	0211000 General Administration Planning and Support Services	-	315,000,000
	0212000 Power Generation	5,729,000,000	4,690,000,000
	0213000 Power Transmission and Distribution	17,519,000,000	23,671,000,000
	0214000 Alternative Energy Technologies	2,265,000,000	883,000,000
D1162	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock Development in the following programmes	5,261,000,000	4,300,000,000
	0112000 Livestock Resources Management and Development	5,261,000,000	4,300,000,000
D1166	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	9,005,640,000	-
	0111000 Fisheries Development and Management	6,534,940,000	-
	0118000 Development and Coordination of the Blue Economy	2,470,700,000	-
D1169	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Crop Development in the following programmes	28,327,403,337	2,993,287,938
	0107000 General Administration Planning and Support Services	1,323,000,000	210,000,000
	0108000 Crop Development and Management	26,405,403,337	1,678,287,938

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Development Expenditure		
	0109000 Agribusiness and Information Management	340,000,000	1,105,000,000
	0120000 Agricultural Research & Development	259,000,000	-
D1173	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programmes	110,000,000	-
	0304000 Cooperative Development and Management	110,000,000	-
D1174	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Trade in the following programmes	50,000,000	-
	0309000 Domestic Trade and Enterprise Development	50,000,000	-
D1175	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes	7,090,420,000	-
	0320000 Industrial Promotion and Development	5,148,960,000	-
	0321000 Standards and Quality Infrastructure & Research	1,941,460,000	-
D1176	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	11,255,200,000	-
	0316000 Promotion and Development of MSMEs	588,200,000	-
	0317000 Product and Market Development for MSMEs	300,000,000	-
	0318000 Digitization and Financial Inclusion for MSMEs	10,367,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Development Expenditure</i>			
D1177	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programmes	6,552,000,000	-
	0322000 Investment Development and Promotion	6,552,000,000	-
D1184	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes	688,950,000	-
	0906000 Labour, Employment and Safety Services	179,300,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	509,650,000	-
D1185	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	3,617,470,000	-
	0908000 Social Development and Children Services	331,630,000	-
	0909000 National Social Safety Net	3,285,840,000	-
D1192	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes	1,042,000,000	-
	1009000 Mineral Resources Management	190,000,000	-
	1021000 Geological Survey and Geoinformation Management	852,000,000	-
D1193	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programmes	323,000,000	3,100,000,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Development Expenditure		
	0215000 Exploration and Distribution of Oil and Gas	323,000,000	3,100,000,000
D1202	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Tourism in the following programmes	147,150,000	-
	0313000 Tourism Promotion and Marketing	130,000,000	-
	0315000 General Administration, Planning and Support Services	17,150,000	-
D1203	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programmes	1,528,000,000	235,000,000
	1019000 Wildlife Conservation and Management	1,528,000,000	235,000,000
D1212	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes	3,267,830,000	200,000,000
	0911000 Community Development	3,000,000,000	-
	0912000 Gender Empowerment	267,830,000	200,000,000
D1213	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Service in the following programmes	1,038,000,000	100,100,000
	0710000 Public Service Transformation	894,000,000	100,100,000
	0709000 General Administration Planning and Support Services	60,000,000	-
	0747000 National Youth Service	84,000,000	-
D1331	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment and Climate Change in the following programmes	1,901,000,000	140,000,000

(1) Vote No.	SCHEDULE (2) Service or Purpose	(ss. 2 and 3)	
		(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	1002000 Environment Management and Protection	1,256,000,000	140,000,000
	1012000 Meteorological Services	495,000,000	-
	1018000 Forests Management and Water Towers Conservation	150,000,000	-
D1332	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programmes	2,469,000,000	1,786,000,000
	1018000 Forests Management and Water Towers Conservation	2,469,000,000	1,786,000,000
	CLASS SUB TOTAL	474,003,828,034	263,564,886,931
	CLUSTER SUB-TOTAL	1,311,242,677,489	524,122,191,185

SCHEDULE			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
R1252	The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes	5,654,620,000	564,680,000
	0606000 Legal Services	3,002,428,455	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,436,309,355	557,680,000
	0609000 General Administration, Planning and Support Services	1,215,882,190	7,000,000
R1261	The amount required in the year ending 30th June, 2024 for current expenses of the Judiciary in the following programmes	20,437,400,000	-
	0610000 Dispensation of Justice	20,437,400,000	-
R1271	The amount required in the year ending 30th June, 2024 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	3,823,620,000	-
	0611000 Ethics and Anti-Corruption	3,823,620,000	-
R1281	The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programmes	44,301,000,000	-
	0804000 National Security Intelligence	44,301,000,000	-
R1291	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	3,585,040,000	2,000,000
	0612000 Public Prosecution Services	3,585,040,000	2,000,000
R1311	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programmes	2,072,563,233	-
	0614000 Registration, Regulation and Funding of Political Parties	2,072,563,233	-

SCHEDULE

(ss. 2 and 3)

R1321	The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programmes	744,740,000	-
	0615000 Witness Protection	744,740,000	-
R2011	The amount required in the year ending 30th June, 2024 for current expenses of the Kenya National Commission on Human Rights in the following programmes	529,800,000	-
	0616000 Protection and Promotion of Human Rights	529,800,000	-
R2021	The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programmes	1,642,600,000	-
	0119000 Land Administration and Management	1,642,600,000	-
R2031	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	4,571,340,000	-
	0617000 Management of Electoral Processes	4,279,494,127	-
	0618000 Delimitation of Electoral Boundaries	291,845,873	-
R2041	The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Service Commission in the following programmes	911,000,000	-
	0765000 General Administration Planning and Support Services	901,000,000	-
	0766000 Human Resources Management and Development	10,000,000	-
R2042	The amount required in the year ending 30th June, 2024 for current expenses of the National Assembly in the following programmes	24,547,000,000	5,000,000
	0721000 National Legislation, Representation and Oversight	24,547,000,000	5,000,000
R2043	The amount required in the year ending 30th June, 2024 for current expenses of		

	SCHEDULE	(ss. 2 and 3)
	the Parliamentary Joint Services in the following programmes	
	6,291,000,000	24,000,000
	0723000 General Administration, Planning and Support Services	4,000,000
	0746000 Legislative Training Research & Knowledge Management	20,000,000
R2044	The amount required in the year ending 30th June, 2024 for current expenses of the Senate in the following programmes ..	1,000,000
	0767000 Senate Legislation and Oversight	-
	0768000 Senate Representation, Liaison & Intergovernmental Relations	-
	0769000 General Administration Planning and Support Services	1,000,000
R2051	The amount required in the year ending 30th June, 2024 for current expenses of the Judicial Service Commission in the following programmes	-
	0619000 General Administration, Planning and Support Services	-
R2061	The amount required in the year ending 30th June, 2024 for current expenses of The Commission on Revenue Allocation in the following programmes	-
	0737000 Inter-Governmental Transfers and Financial Matters	-
R2071	The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes	15,000,000
	0725000 General Administration, Planning and Support Services	1,000,000
	0726000 Human Resource management and Development	14,000,000
	0727000 Governance and National Values	-
	0744000 Performance and Productivity Management	-
	075000 Administration of Quasi-Judicial Functions	-

SCHEDULE

(ss. 2 and 3)

R2081	The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programmes	562,190,000	-
	0728000 Salaries and Remuneration Management	562,190,000	-
R2091	The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes	321,988,048,000	657,512,000
	0509000 Teacher Resource Management	313,728,966,257	57,000,000
	0510000 Governance and Standards	1,307,942,704	5,000,000
	0511000 General Administration, Planning and Support Services	6,951,139,039	595,512,000
R2101	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programmes	1,193,460,000	50,000
	0620000 National Police Service Human Resource Management	1,193,460,000	50,000
R2111	The amount required in the year ending 30th June, 2024 for current expenses of the Auditor General in the following programmes	7,421,880,000	257,000,000
	0729000 Audit Services	7,421,880,000	257,000,000
R2121	The amount required in the year ending 30th June, 2024 for current expenses of the Controller of Budget in the following programmes	766,920,000	-
	0730000 Control and Management of Public finances	766,920,000	-
R2131	The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programmes	767,510,000	-
	0731000 Promotion of Administrative Justice	767,510,000	-
R2141	The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programme .	468,900,000	-

SCHEDULE		(ss. 2 and 3)
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000 -
R2151	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programmes ...	1,052,700,000 -
	0622000 Policing Oversight Services	1,052,700,000 -
	CLASS SUB TOTAL	465,564,881,233 1,526,242,000

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes	192,308,250	-
	0607000 Governance, Legal Training and Constitutional Affairs	48,808,250	-
	0609000 General Administration, Planning and Support Services	143,500,000	-
D1261	The amount required in the year ending 30th June, 2024 for capital expenses of the Judiciary in the following programmes	1,850,000,000	-
	0610000 Dispensation of Justice	1,850,000,000	-
D1271	The amount required in the year ending 30th June, 2024 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	68,140,000	-
	0611000 Ethics and Anti-Corruption	68,140,000	-
D1291	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	55,000,000	-
	0612000 Public Prosecution Services	55,000,000	-
D2021	The amount required in the year ending 30th June, 2024 for capital expenses of the National Land Commission in the following programmes	106,000,000	-
	0119000 Land Administration and Management	106,000,000	-
D2031	The amount required in the year ending 30th June, 2024 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	77,000,000	-
	0617000 Management of Electoral Processes	77,000,000	-

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D2043	The amount required in the year ending 30th June, 2024 for capital expenses of the Parliamentary Joint Services in the following programmes	2,065,000,000	-
	0723000 General Administration, Planning and Support Services	2,065,000,000	-
D2071	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Public Service Commission in the following programmes	45,300,000	-
	0725000 General Administration, Planning and Support Services	45,300,000	-
D2091	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Teachers Service Commission in the following programmes	1,139,000,000	43,000,000
	0509000 Teacher Resource Management	1,095,000,000	-
	0511000 General Administration, Planning and Support Services	44,000,000	43,000,000
D2111	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Auditor General in the following programmes	310,000,000	-
	0729000 Audit Services	310,000,000	-
D2141	The amount required in the year ending 30th June, 2024 for capital expenses of the National Gender and Equality Commission in the following programmes	4,044,800	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	4,044,800	-
	CLASS SUB TOTAL	5,911,793,050	43,000,000
	CLUSTER SUB-TOTAL	471,476,674,283	1,569,242,000
	GRAND TOTAL	1,782,719,351,772	525,691,433,185

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2023/2024 financial year.

Clause 2 of the Bill provides for issuance out of the Consolidated Fund of the sum of **KSh. 1,782,719,351,772** required to meet public expenditure during the financial year ending on 30th June, 2024. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the approved estimates for the financial year 2023/2024.

Clause 3 makes provision for appropriations in aid of those services and purposes.

The Bill is not a Bill concerning county governments for the purposes of Article 110 of the Constitution.

Dated the 15th June, 2023.

NDINDI NYORO,
Chairperson, Budget and Appropriations Committee.





