

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2023

NAIROBI, 28th February, 2023

CONTENT

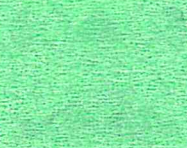
Bill for Introduction into the National Assembly—

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The Supplementary Appropriation Bill, 2023 15



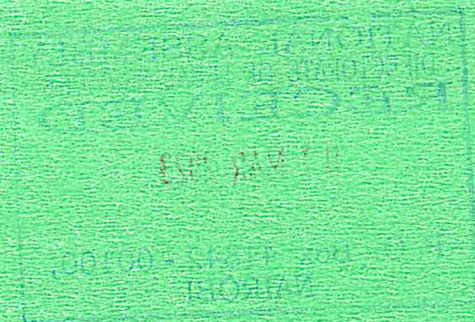
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GOVERNMENT OF THE STATE OF NEW YORK

ANNUAL REPORT OF THE

COMMISSIONER OF THE DEPARTMENT OF AGRICULTURE



THE SUPPLEMENTARY APPROPRIATION BILL, 2023

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2023 and shall come into force upon publication in the Gazette.

Short title and
commencement.

2. The Treasury may issue the sum of two hundred billion five hundred twenty nine million seven hundred thirty-three thousand four hundred eighty-eight shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2023.

Issue of KSh.
200,529,733,488
out of the
Consolidated
Fund for the
service of the year
ending 30th June,
2023.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations
in aid.

5. The supply granted for the services of the year ending on 30th June, 2023 in respect of Votes R1021, R1052, R1064, R1068, R1069, R1072, R1081, R1091, R1093, R1094, R1095, R1108, R1109, R1112, R1122, R1123, R1134, R1152, R1162, R1166, R1169, R1174, R1175, R1202, R1213, R1214, R1221, R1222, R1281, R1311, R2011, R2021, R2031, R2042, R2071, R2081, R2101, R2111, R2121, R2131, R2141, R2151, D1021, D1023, D1032, D1041, D1052, D1064, D1065, D1068, D1071, D1081, D1093, D1094, D1095, D1108, D1109,

Reduction of
KSh.
(143,538,560,978)

D1112, D1122, D1123, D1132, D1134, D1152, D1162, D1166, D1174, D1175, D1184, D1194, D1202, D1203, D1213, D1214, D1252, D1271, D2021 and D2091 in accordance with the Appropriation Act, 2022 is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
R1011	The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office of the President in the following programmes	7,279,893,948	5,863,000
	0702000 Cabinet Affairs	11,598,370	6,688,000
	0703000 Government Advisory Services	(136,666,720)	-
	0704000 State House Affairs	4,628,200,475	-
	0734000 Deputy President Services	919,271,007	(825,000)
	0745000 Nairobi Metropolitan Services	1,857,490,816	-
R1012	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Deputy President in the following programmes.....	849,200,072	1,650,000
	0734000 Deputy President Services	849,200,072	1,650,000
R1013	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes.....	771,905,101	-
	0753000 General Administration Planning and Support Services	720,000,000	-
	0754000 Public Service Performance Management and Delivery Services	28,855,474	-
	0755000 Government Co-ordination and Supervision Services	23,049,627	-
R1023	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes.	1,413,092,247	-
	0623000 General Administration, Planning and Support Services	(35,269,998)	-
	0627000 Prison Services	1,513,270,290	-
	0628000 Probation and After Care Services	(64,908,045)	-
R1024	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	1,621,169,649	-
	0605000 Migration and Citizen Services Management	880,703,813	-
	0626000 Population Management Services	740,465,836	-
R1025	The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service in the following programmes.....	24,604,089,940	-

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0601000 Policing Services	24,604,089,940	-
R1026	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Internal Security and National Administration in the following programmes.....	8,094,467,862	30,467,500
	0603000 Government Printing Services	178,605,404	-
	0629000 General Administration and Support Services	7,676,541,645	21,717,500
	0630000 Policy Co-ordination Services	239,320,813	8,750,000
R1032	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Devolution in the following programmes.....	73,590,371	-
	0712000 Devolution Services	73,590,371	-
R1035	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of the ASAL in the following programmes	5,322,755,470	-
	0733000 Accelerated ASAL Development	5,322,755,470	-
1041	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes	6,865,183,200	-
	0801000 Defence	6,587,373,200	-
	0802000 Civil Aid	600,010,000	-
	0803000 General Administration, Planning and Support Services	(322,200,000)	-
	0805000 National Space Management	-	-
R1053	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Foreign Affairs in the following programmes.....	4,655,322,860	-
	0714000 General Administration Planning and Support Services	817,225,947	-
	0715000 Foreign Relation and Diplomacy	3,792,758,617	-
	0741000 Economic and Commercial Diplomacy	10,775,811	-
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	34,562,485	-
R1054	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Diaspora Affairs in the following programmes.....	700,000,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0751000 General Administration, planning and Support Services	436,255,227	-
	0752000 Management of Diaspora and Consular Services	263,744,773	-
R1065	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes.....	179,450,655	593,977,385
	0504000 University Education	237,836,180	559,977,385
	0506000 Research, Science, Technology and Innovation	(54,202,316)	34,000,000
	0508000 General Administration, Planning and Support Services	(4,183,209)	-
R1066	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....	11,382,450,670	-
	0501000 Primary Education	1,772,035,822	-
	0502000 Secondary Education	9,551,166,982	-
	0503000 Quality Assurance and Standards	(69,824,261)	-
	0508000 General Administration, Planning and Support Services	129,072,127	-
R1071	The amount required in the year ending 30th June, 2023 for current expenses of The National Treasury in the following programmes.....	6,139,821,184	2,173,500,000
	0203000 Rail Transport	-	-
	0204000 Marine Transport	-	-
	0717000 General Administration Planning and Support Services	6,017,750,989	2,158,500,000
	0718000 Public Financial Management	(180,732,405)	15,000,000
	0719000 Economic and Financial Policy Formulation and Management	(56,012,400)	-
	0720000 Market Competition	360,415,000	-
	0740000 Government Clearing services	(1,600,000)	-
R1083	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Health and Professional Standards in the following programmes.....	1,829,615,604	1,116,350,000
	0401000 Preventive, Promotive and Reproductive Health	326,168,312	47,975,000

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0403000 Health Research and Development	1,079,750,000	910,000,000
	0404000 General Administration, Planning and Support Services	398,131,683	152,375,000
	0405000 Health Policy, Standards and Regulations	25,565,609	6,000,000
R1092	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Transport in the following programmes.....	597,324,604	502,450,000
	0201000 General Administration, Planning and Support Services	(47,894,962)	-
	0203000 Rail Transport	-	-
	0204000 Marine Transport	90,932,689	-
	0205000 Air Transport	406,063,860	-
	0216000 Road Safety	148,223,017	502,450,000
R1104	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Irrigation in the following programmes.....	115,567,802	77,000,000
	1004000 Water Resources Management	-	-
	1014000 Irrigation and Land Reclamation	114,589,425	77,000,000
	1015000 Water Storage and Flood Control	-	-
	1022000 Water Harvesting and Storage for Irrigation	978,377	-
R1132	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports in the following programmes.....	274,302,693	54,889,820
	0901000 Sports	(114,429,985)	-
	0903000 The Arts	226,066,492	23,200,000
	0904000 Library Services	162,666,186	31,689,820
R1173	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Cooperatives in the following programmes.....	141,316,806	(91,100,000)
	0304000 Cooperative Development and Management	141,316,806	(91,100,000)
R1176	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	416,920,281	199,100,000
	0316000 Promotion and Development of MSMEs	269,048,781	199,100,000

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0319000 General Administration, Planning and Support Services	147,871,500	-
R1177	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Investment Promotion in the following programmes....	423,758,920	482,000,000
	0301000 General Administration Planning and Support Services	87,973,920	-
	0302000 Industrial Development and Investments	335,785,000	482,000,000
R1184	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Labour in the following programmes.....	25,875,687	-
	0910000 General Administration Planning and Support Services	25,875,687	-
	0906000 Promotion of the Best Labour Practice	-	-
	0907000 Manpower Development, Employment and Productivity Management	-	-
1185	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Social Protection, Senior Citizen Affairs and Special Programs in the following programmes.....	3,391,058,640	-
	0908000 Social Development and Children Services	290,000,000	-
	0909000 National Social Safety Net	3,050,000,000	-
	0914000 General Administration, Planning and Support Services	51,058,640	-
R1192	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Mining in the following programmes.....	212,720,792	25,000,000
	1007000 General Administration Planning and Support Services	186,629,653	125,000
	1009000 Mineral Resources Management	1,128,265	22,537,210
	1021000 Geological Survey and Geoinformation Management	24,962,874	2,337,790
R1194	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Petroleum and Mining s in the following programmes.....	42,725,067,690	(181,968,750)
	0215000 Exploration and Distribution of Oil and Gas	18,129,990	(35,932,094)

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	1007000 General Administration Planning and Support Services	42,757,019,321	(121,161,656)
	1009000 Mineral Resources Management	(32,480,999)	(22,537,210)
	1021000 Geological Surveys and Geoinformation Management	(17,600,622)	(2,337,790)
R1203	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programmes.....	3,285,543	957,384,824
	1019000 Wildlife Conservation and Management	3,285,543	957,384,824
R1212	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes.....	17,617,500	-
	0911000 Community Development	56,000,000	-
	0912000 Gender Empowerment	(38,382,500)	-
	0913000 General Administration, Planning and Support Services	-	-
R1252	The amount required in the year ending 30th June, 2023 for current expenses of the State Law Office and Department of Justice in the following programmes.....	304,873,350	2,100,000
	0606000 Legal Services	63,014,353	-
	0607000 Governance, Legal Training and Constitutional Affairs	(54,879,937)	2,100,000
	0609000 General Administration, Planning and Support Services	296,738,934	-
R1261	The amount required in the year ending 30th June, 2023 for current expenses of The Judiciary in the following programmes.....	2,835,000,000	-
	0610000 Dispensation of Justice	2,835,000,000	-
R1291	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Director of Public Prosecutions in the following programmes .	540,000,000	-
	0612000 Public Prosecution Services	540,000,000	-
R1332	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Forestry in the following programmes.....	2,154,000,000	237,500,000

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	1002000 Environment Management and Protection	-	
	1018000 Forests and Water Towers Conservation	2,154,000,000	237,500,000
R2041	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Service Commission in the following programmes.....	165,000,000	-
	0722000 Senate Affairs	165,000,000	-
R2043	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Joint Services in the following programmes.....	135,000,000	-
	0723000 General Administration, Planning and Support Services	135,000,000	-
	0746000 Legislative Training Research and Knowledge Management	-	-
R2051	The amount required in the year ending 30th June, 2023 for current expenses of the Judicial Service Commission in the following programmes.....	300,000,000	-
	0619000 General Administration, Planning and Support Services	300,000,000	-
R2061	The amount required in the year ending 30th June, 2023 for current expenses of The Commission on Revenue Allocation in the following programmes.....	56,759,211	-
	0737000 Inter-Governmental Transfers and Financial Matters	56,759,211	-
R2091	The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes.....	6,283,393,998	118,000,000
	0509000 Teacher Resource Management	6,362,862,568	-
	0510000 Governance and Standards	(2,578,605)	-
	0511000 General Administration, Planning and Support Services	(76,889,965)	118,000,000
	SUB-CLASS TOTAL	142,900,852,350	6,304,163,779

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1011	The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes	1,367,355,348	-
	0702000 Cabinet Affairs	(100,000,000)	-
	0703000 Government Advisory Services	-	-
	0704000 State House Affairs	156,602,000	-
	0734000 Deputy President Services	(4,192,098)	-
	0745000 Nairobi Metropolitan Services	1,314,945,446	-
D1024	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes.....	130,000,000	-
	0605000 Migration and Citizen Services Management	50,000,000	-
	0626000 Population Management Services	80,000,000	-
D1026	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Internal Security and National Administration in the following programmes.....	50,000,000	-
	0603000 Government Printing Services	-	-
	0629000 General Administration and Support Services	-	-
	0630000 Policy Co-ordination Services	50,000,000	-
D1035	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of the ASAL in the following programmes	306,900,000	-
	0733000 Accelerated ASAL Development	306,900,000	-
D1066	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes.....	8,399,447,093	(500,000)
	0501000 Primary Education	4,057,781,660	(500,000)
	0502000 Secondary Education	4,341,665,433	-
	0503000 Quality Assurance and Standards	-	-
	0508000 General Administration, Planning and Support Services	-	-

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1072	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes.....	2,655,450,000	10,985,641
	0706000 Economic Policy and National Planning	2,736,717,762	
	0707000 National Statistical Information Services	(78,976,053)	10,985,641
	0708000 Public Investment Management Monitoring and Evaluation Services	(2,291,709)	-
	0709000 General Administration Planning and Support Services	-	-
D1083	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes.....	2,637,250,000	-
	0401000 Preventive, Promotive and Reproductive Health	2,348,250,000	-
	0403000 Health Research and Development	289,000,000	-
	0404000 General Administration, Planning and Support Services	-	-
	0405000 Health Policy, Standards and Regulations	-	-
D1092	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Transport in the following programmes.....	1,390,500,000	-
	0201000 General Administration, Planning and Support Services	(200,000,000)	-
	0203000 Rail Transport	1,892,500,000	-
	0204000 Marine Transport	221,000,000	-
	0205000 Air Transport	(623,000,000)	-
	0216000 Road Safety	100,000,000	-
D1104	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Irrigation in the following programmes.....	2,288,937,500	-
	1004000 Water Resources Management	800,625,000	-
	1014000 Irrigation and Land Reclamation	1,116,312,500	-
	1015000 Water Storage and Flood Control	13,125,000	-
	1022000 Water Harvesting and Storage for Irrigation	358,875,000	-

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1169	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....	13,917,995,750	160,000,000
	0107000 General Administration Planning and Support Services	92,000,000	160,000,000
	0108000 Crop Development and Management	14,236,495,750	-
	0109000 Agribusiness and Information Management	(40,000,000)	-
	0120000 Agricultural Research and Development	(370,500,000)	-
D1173	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Cooperatives in the following programmes.....	20,400,000,000	-
	0304000 Cooperative Development and Management	20,400,000,000	-
D1176	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	46,000,000	-
	0316000 Promotion and Development of MSMEs	46,000,000	-
	0319000 General Administration, Planning and Support Services	-	-
D1177	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Investment Promotion in the following programmes....	1,355,083,333	-
	0301000 General Administration Planning and Support Services	-	-
	0302000 Industrial Development and Investments	1,355,083,333	-
D1185	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Social Protection, Senior Citizen Affairs and Special Programs in the following programmes.	200,000,000	431,600,000
	0908000 Social Development and Children Services	200,000,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0909000 National Social Safety Net	-	431,600,000
	0914000 General Administration, Planning and Support Services	-	-
D1192	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Mining in the following programmes.....	131,214,400	-
	1007000 General Administration Planning and Support Services	-	-
	1009000 Mineral Resources Management	60,509,756	-
	1021000 Geological Survey and Geoinformation Management	70,704,644	-
D1212	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Gender in the following programmes.....	972,322	-
	0911000 Community Development	-	-
	0912000 Gender Empowerment	972,322	-
	0913000 General Administration, Planning and Support Services	-	-
D1222	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....	1,762,275,392	(88,974,000)
	1013000 Integrated Regional Development	1,762,275,392	(88,974,000)
D1332	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Forestry in the following programmes.....	289,500,000	-
	1002000 Environment Management and Protection	4,000,000	-
	1018000 Forests and Water Towers Conservation	285,500,000	-
D2043	The amount required in the year ending 30th June, 2023 for capital expenses of the Parliamentary Joint Services in the following programmes.....	300,000,000	-
	0723000 General Administration, Planning and Support Services	300,000,000	-
	0746000 Legislative Training Research and Knowledge Management	-	-
	SUB-CLASS TOTAL	57,628,881,138	513,111,641
	CLASS TOTAL.....	200,529,733,488	6,817,275,420

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
R1021	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programmes	(29,032,752,468)	(524,917,500)
	0601000 Policing Services	(20,842,195,272)	-
	0603000 Government Printing Services	(199,473,632)	-
	0605000 Migration and Citizen Services Management	(690,922,160)	-
	0625000 Road Safety	(73,650,000)	(502,450,000)
	0626000 Population Management Services	(1,071,549,974)	-
	0629000 General Administration and Support Services	(5,889,028,492)	(13,717,500)
	0630000 Policy Co-ordination Services	(265,932,938)	(8,750,000)
R1052	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes.	(2,949,461,255)	-
	0714000 General Administration Planning and Support Services	151,872,022	-
	0715000 Foreign Relation and Diplomacy	(3,053,434,981)	-
	0741000 Economic and Commercial Diplomacy	(12,955,811)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	(34,942,485)	-
R1064	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(193,242,660)	135,000,000
	0505000 Technical Vocational Education and Training	(206,167,153)	135,000,000
	0507000 Youth Training and Development	(3,610,607)	-
	0508000 General Administration, Planning and Support Services	16,535,100	-
R1068	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programmes	(122,226,138)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0508000 General Administration, Planning and Support Services	(32,244,449)	-
	0512000 Work Place Readiness Services	(49,491,935)	-
	0513000 Post Training Information Management	(40,489,754)	-
R1069	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programmes ...	(105,759,787)	-
	0514000 Co-ordination of the Curriculum Reform Implementation	(105,759,787)	-
R1072	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Planning in the following programmes	(1,454,813)	-
	0706000 Economic Policy and National Planning	23,268,546	-
	0707000 National Statistical Information Services	77,376,700	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(49,471,922)	-
	0709000 General Administration Planning and Support Services	(52,628,137)	-
R1081	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Health in the following programmes.	(1,311,009,299)	(618,950,000)
	0401000 Preventive, Promotive and Reproductive Health	(320,120,339)	108,925,000
	0402000 National Referral and Specialized Services	350,000,000	-
	0403000 Health Research and Development	(1,079,750,000)	(910,000,000)
	0404000 General Administration, Planning and Support Services	(226,673,351)	188,125,000
	0405000 Health Policy, Standards and Regulations	(34,465,609)	(6,000,000)
R1091	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Infrastructure in the following programmes.....	(177,483,753)	-
	0202000 Road Transport	(177,483,753)	-

(1) Vote No.	(2) Service or Purpose Recurrent Expenditure	(3) Supply KSh.	(4) Appropriations in Aid KSh.
R1093	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime in the following programmes...	(34,384,776)	12,000,000
	0220000 Shipping and Maritime Affairs	(34,384,776)	12,000,000
R1094	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing and Urban Development in the following programmes..	(134,189,653)	-
	0102000 Housing Development and Human Settlement	(101,014,035)	-
	0105000 Urban and Metropolitan Development	(18,240,939)	-
	0106000 General Administration Planning and Support Services	(14,934,679)	-
R1095	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Works in the following programmes.....	(282,483,273)	-
	0103000 Government Buildings	(92,640,866)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(26,862,394)	-
	0106000 General Administration Planning and Support Services	(29,986,289)	-
	0218000 Regulation and Development of the Construction Industry	(132,993,724)	-
R1108	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Environment and Forestry in the following programmes....	(1,273,189,788)	(237,500,000)
	1002000 Environment Management and Protection	(116,838,605)	-
	1010000 General Administration, Planning and Support Services	276,212,716	-
	1012000 Meteorological Services	(28,563,899)	-
	1018000 Forests and Water Towers Conservation	(1,404,000,000)	(237,500,000)
R1109	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes..	(520,326,252)	(77,000,000)
	1001000 General Administration, Planning and Support Services	(147,465,999)	-
	1004000 Water Resources Management	(64,560,136)	-

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply <i>KSh.</i>	(4) Appropriations in Aid <i>KSh.</i>
	1017000 Water and Sewerage Infrastructure Development	(213,089,396)	-
	1014000 Irrigation and Land Reclamation	(93,809,596)	(77,000,000)
	1015000 Water Storage and Flood Control	-	-
	1022000 Water Harvesting and Storage for Irrigation	(1,401,125)	-
R1112	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programmes ..	(300,426,202)	-
	0101000 Land Policy and Planning	(300,426,202)	-
R1122	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	(76,735,793)	605,000,000
	0207000 General Administration Planning and Support Services	(24,963,107)	-
	0210000 ICT Infrastructure Development	(38,336,884)	-
	0217000 E-Government Services	(13,435,802)	605,000,000
R1123	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.	(570,452,598)	-
	0207000 General Administration Planning and Support Services	(3,878,583)	-
	0208000 Information and Communication Services	(290,205,506)	-
	0209000 Mass Media Skills Development	(4,680,000)	-
	0221000 Film Development Services Programme	(271,688,509)	-
R1134	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes ...	(244,708,383)	47,656,180
	0902000 Culture / Heritage	23,259,085	103,000,000
	0903000 The Arts	(42,733,020)	(23,654,000)
	0904000 Library Services	(189,761,247)	(31,689,820)
	0905000 General Administration, Planning and Support Services	(35,473,201)	-

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
R1152	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes.....	(3,512,597,664)	511,000,000
	0211000 General Administration Planning and Support Services	71,061,328	(139,835,220)
	0212000 Power Generation	(32,887,813)	(10,295,322)
	0213000 Power Transmission and Distribution	(3,550,907,707)	705,812,640
	0214000 Alternative Energy Technologies	136,528	(44,682,098)
R1162	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programmes.....	(105,917,586)	31,900,000
	0112000 Livestock Resources Management and Development	(105,917,586)	31,900,000
R1166	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....	(93,213,598)	12,000,000
	0111000 Fisheries Development and Management	(63,313,598)	12,000,000
	0117000 General Administration, Planning and Support Services	(20,600,000)	-
	0118000 Development and Co-ordination of the Blue Economy	(9,300,000)	-
R1169	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes...	(550,424,962)	128,930,000
	0107000 General Administration Planning and Support Services	(188,842,775)	186,430,000
	0108000 Crop Development and Management	(184,175,420)	-
	0109000 Agribusiness and Information Management	(16,058,177)	-
	0120000 Agricultural Research and Development	(161,348,590)	(57,500,000)
R1174	The amount required in the year ending 30th June, 2023 for current expenses of		

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	the State Department for Trade and Enterprise Development in the following programmes.....	(183,738,183)	92,500,000
	0309000 Domestic Trade and Enterprise Development	(53,477,521)	88,600,000
	0310000 Fair Trade Practices and Compliance of Standards	(54,796,968)	3,900,000
	0311000 International Trade	(59,078,911)	-
	0312000 General Administration, Planning and Support Services	(16,384,783)	-
R1175	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Industrialization in the following programmes.....	(427,261,127)	(629,100,000)
	0301000 General Administration Planning and Support Services	(101,632,053)	
	0302000 Industrial Development and Investments	(217,041,574)	(474,000,000)
	0303000 Standards and Business Incubation	(108,587,500)	(155,100,000)
R1202	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Tourism in the following programmes.....	(256,510,167)	1,338,015,007
	0306000 Tourism Development and Promotion Marketing	(57,824,153)	-
	0314000 Tourism Product Development and Diversification	(93,570,015)	1,338,015,007
	0315000 General Administration, Planning and Support Services	(105,115,999)	-
R1213	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Service in the following programmes.....	(568,907,377)	-
	0710000 Public Service Transformation	(478,472,167)	-
	0709000 General Administration Planning and Support Services	(90,435,210)	-
	0747000 National Youth Service	-	-
R1214	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes.....	(130,067,409)	-
	0711000 Youth Empowerment Services	(24,784,743)	-

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0748000 Youth Development Services	(75,278,369)	-
	0749000 General Administration, Planning and Support Services	(30,004,297)	-
R1221	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programmes.	(62,700,000)	-
	0305000 East African Affairs and Regional Integration	(62,700,000)	-
R1222	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.	(116,357,611)	-
	1013000 Integrated Regional Development	(116,357,611)	-
R1281	The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programmes.	(9,000,000,000)	-
	0804000 National Security Intelligence	(9,000,000,000)	-
R1311	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programmes.	(575,834,831)	-
	0614000 Registration, Regulation and Funding of Political Parties	(575,834,831)	-
R2011	The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programmes.	(18,530,577)	-
	0616000 Protection and Promotion of Human Rights	(18,530,577)	-
R2021	The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programmes.	(564,214)	-
	0116000 Land Administration and Management	(564,214)	-
R2031	The amount required in the year ending 30th June, 2023 for current expenses of		

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply <i>KSh.</i>	(4) Appropriations in Aid <i>KSh.</i>
	the Independent Electoral and Boundaries Commission in the following programmes.	(1,328,936,799)	-
	0617000 Management of Electoral Processes	(1,299,008,799)	-
	0618000 Delimitation of Electoral Boundaries	(29,928,000)	-
R2042	The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programmes.	(100,000,000)	-
	0721000 National Legislation, Representation and Oversight	(100,000,000)	-
R2071	The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes.	(251,883,344)	7,000,000
	0725000 General Administration, Planning and Support Services	64,500,000	-
	0726000 Human Resource Management and Development	(316,383,344)	7,000,000
	0727000 Governance and National Values	-	-
	0744000 Performance and Productivity Management	-	-
R2081	The amount required in the year ending 30th June, 2023 for current expenses of the Salaries and Remuneration Commission in the following programmes.	(107,578,797)	-
	0728000 Salaries and Remuneration Management	(107,578,797)	-
R2101	The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Commission in the following programmes.	(26,078,532)	-
	0620000 National Police Service Human Resource Management	(26,078,532)	-
R2111	The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programmes.	(132,000,000)	107,080,000
	0729000 Audit Services	(132,000,000)	107,080,000
R2121	The amount required in the year ending 30th June, 2023 for current expenses of		

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	the Office of the Controller of Budget in the following programmes.....	(71,308,883)	-
	0730000 Control and Management of Public Finances	(71,308,883)	-
R2131	The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programmes.....	(137,705,907)	-
	0731000 Promotion of Administrative Justice	(137,705,907)	-
R2141	The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programmes.....	(68,923,824)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(68,923,824)	-
R2151	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	(72,861,998)	-
	0622000 Policing Oversight Services	(72,861,998)	-
	SUB-CLASS TOTAL.....	(55,230,190,281)	940,613,687

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1021	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....	(2,623,039,556)	(13,996,378)
	0601000 Policing Services	(1,153,033,488)	-
	0603000 Government Printing Services	(300,000,000)	-
	0605000 Migration and Citizen Services Management	276,939,800	(200,000,000)
	0625000 Road Safety	120,996,378	188,003,622
	0626000 Population Management Services	(232,213,974)	(2,000,000)
	0629000 General Administration and Support Services	(1,235,728,272)	-
	0630000 Policy Co-ordination Services	(100,000,000)	-
D1023	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Correctional Services in the following programmes.....	(400,000,000)	-
	0623000 General Administration, Planning and Support Services	(10,000,000)	-
	0627000 Prison Services	(345,917,977)	-
	0628000 Probation and After Care Services	(44,082,023)	-
D1032	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Devolution in the following programmes.....	(100,000,000)	-
	0712000 Devolution Services	(100,000,000)	-
D1041	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programmes	(102,500,000)	-
	0801000 Defence	(102,500,000)	-
	0802000 Civil Aid	-	-
	0803000 General Administration, Planning and Support Services	-	-
	0805000 National Space Management	-	-
D1052	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....	(700,000,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0714000 General Administration Planning and Support Services	(238,500,000)	-
	0715000 Foreign Relation and Diplomacy	(321,500,000)	-
	0741000 Economic and Commercial Diplomacy	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(140,000,000)	-
D1064	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.	(724,500,000)	(1,000,400,000)
	0505000 Technical Vocational Education and Training	(724,500,000)	(1,000,400,000)
	0507000 Youth Training and Development	-	-
	0508000 General Administration, Planning and Support Services	-	-
D1065	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programmes.	(1,839,230,000)	(514,886,330)
	0504000 University Education	(1,839,230,000)	(514,886,330)
	0506000 Research, Science, Technology and Innovation	-	-
	0508000 General Administration, Planning and Support Services	-	-
D1068	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Post Training and Skills Development in the following programmes.	(33,000,000)	(40,000,000)
	0508000 General Administration, Planning and Support Services	-	-
	0512000 Work Place Readiness Services	(33,000,000)	(40,000,000)
	0513000 Post Training Information Management	-	-
D1071	The amount required in the year ending 30th June, 2023 for capital expenses of The National Treasury in the following programmes.	(26,260,148,336)	6,532,869,555
	0203000 Rail Transport	(2,478,000,000)	9,008,000,000

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply <i>KSh.</i>	(4) Appropriations in Aid <i>KSh.</i>
	0204000 Marine Transport	(1,002,638,636)	(500,000,000)
	0717000 General Administration Planning and Support Services	(1,576,200,000)	
	0718000 Public Financial Management	(14,713,387,860)	(1,975,130,445)
	0719000 Economic and Financial Policy Formulation and Management	(6,499,921,840)	
	0720000 Market Competition	10,000,000	
	0740000 Government Clearing services	-	
D1081	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Health in the following programmes.	(942,851,538)	(5,863,674,552)
	0401000 Preventive, Promotive and Reproductive Health	(1,264,476,538)	(4,650,074,552)
	0402000 National Referral and Specialized Services	50,000,000	(933,600,000)
	0403000 Health Research and Development	71,000,000	-
	0404000 General Administration, Planning and Support Services	(19,000,000)	19,000,000
	0405000 Health Policy, Standards and Regulations	219,625,000	(299,000,000)
D1091	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Infrastructure in the following programmes.	(9,640,000,000)	(26,473,567,854)
	0202000 Road Transport	(9,640,000,000)	(26,473,567,854)
D1093	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Shipping and Maritime in the following programmes...	(489,000,000)	-
	0220000 Shipping and Maritime Affairs	(489,000,000)	-
D1094	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Housing and Urban Development in the following programmes.	(6,800,000,000)	-
	0102000 Housing Development and Human Settlement	(4,840,000,000)	-
	0105000 Urban and Metropolitan Development	(1,960,000,000)	-
	0106000 General Administration Planning and Support Services	-	-

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1095	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Works in the following programmes.....	(518,000,000)	-
	0103000 Government Buildings	(324,066,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(145,000,000)	-
	0106000 General Administration Planning and Support Services	(3,000,000)	-
	0218000 Regulation and Development of the Construction Industry	(45,934,000)	-
D1108	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes	(938,000,000)	(135,500,000)
	1002000 Environment Management and Protection	(351,500,000)	(74,000,000)
	1010000 General Administration, Planning and Support Services	-	-
	1012000 Meteorological Services	(106,500,000)	-
	1018000 Forests and Water Towers Conservation	(480,000,000)	(61,500,000)
D1109	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes..	(10,857,037,500)	(11,615,074,294)
	1001000 General Administration, Planning and Support Services	(375,000,000)	-
	1004000 Water Resources Management	(2,156,875,000)	(2,205,000,000)
	1017000 Water and Sewerage Infrastructure Development	(5,099,850,000)	(4,826,026,000)
	1014000 Irrigation and Land Reclamation	(2,252,812,500)	404,951,706
	1015000 Water Storage and Flood Control	(491,125,000)	(4,989,000,000)
	1022000 Water Harvesting and Storage for Irrigation	(481,375,000)	-
D1112	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes ..	(1,255,500,000)	-
	0101000 Land Policy and Planning	(1,255,500,000)	-
D1122	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Information		

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	Communication and Technology and Innovation in the following programmes.	(2,675,000,000)	(3,100,000,000)
	0207000 General Administration Planning and Support Services	-	-
	0210000 ICT Infrastructure Development	(1,694,000,000)	(3,100,000,000)
	0217000 E-Government Services	(981,000,000)	-
D1123	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.	(527,875,000)	-
	0207000 General Administration Planning and Support Services	-	-
	0208000 Information and Communication Services	(228,375,000)	-
	0209000 Mass Media Skills Development	(75,000,000)	-
	0221000 Film Development Services Programme	(224,500,000)	-
D1132	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports in the following programmes.	(72,125,000)	-
	0901000 Sports	(100,000,000)	-
	0903000 The Arts	27,875,000	-
	0904000 Library Services	-	-
D1134	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programmes ...	(10,000,000)	-
	0902000 Culture / Heritage	20,000,000	-
	0903000 The Arts	-	-
	0904000 Library Services	(30,000,000)	-
	0905000 General Administration, Planning and Support Services	-	-
D1152	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes.	(12,184,000,000)	(25,448,000,000)
	0211000 General Administration Planning and Support Services	-	-
	0212000 Power Generation	(5,822,000,000)	(2,020,000,000)
	0213000 Power Transmission and Distribution	(5,325,000,000)	(23,416,000,000)
	0214000 Alternative Energy Technologies	(1,037,000,000)	(12,000,000)

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1162	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes	(418,850,000)	1,241,880,000
	0112000 Livestock Resources		
	Management and Development	(418,850,000)	1,241,880,000
D1166	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes..	(3,005,470,000)	(400,000,000)
	0111000 Fisheries Development and Management	(2,227,720,000)	(400,000,000)
	0117000 General Administration, Planning and Support Services	-	-
	0118000 Development and Co-ordination of the Blue Economy	(777,750,000)	-
D1174	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes.	(221,550,000)	-
	0309000 Domestic Trade and Enterprise Development	(171,550,000)	-
	0310000 Fair Trade Practices And Compliance of Standards	(50,000,000)	-
	0311000 International Trade	-	-
	0312000 General Administration, Planning and Support Services	-	-
D1175	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industrialization in the following programmes	(2,265,083,333)	-
	0301000 General Administration Planning and Support Services	-	-
	0302000 Industrial Development and Investments	(496,113,333)	-
	0303000 Standards and Business Incubation	(1,768,970,000)	-
D1184	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Labour in the following programmes.	(150,000,000)	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0910000 General Administration Planning and Support Services	-	-
	0906000 Promotion of the Best Labour Practice	(60,360,000)	-
	0907000 Manpower Development, Employment and Productivity Management	(89,640,000)	-
D1194	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Petroleum and Mining in the following programmes	(576,415,500)	(225,000,000)
	0215000 Exploration and Distribution of Oil and Gas	(202,214,400)	(225,000,000)
	1007000 General Administration Planning and Support Services	-	-
	1009000 Mineral Resources Management	(162,300,000)	-
	1021000 Geological Surveys and Geoinformation Management	(211,901,100)	-
D1202	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Tourism in the following programmes	(318,200,000)	-
	0306000 Tourism Development and Promotion Marketing	(50,200,000)	-
	0314000 Tourism Product Development and Diversification	(268,000,000)	-
	0315000 General Administration, Planning and Support Services	-	-
D1203	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Wildlife in the following programmes	(500,000,000)	(78,810,000)
	1019000 Wildlife Conservation and Management	(500,000,000)	(78,810,000)
D1213	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Service in the following programmes	(400,327,850)	-
	0710000 Public Service Transformation	(334,389,250)	-
	0709000 General Administration Planning and Support Services	(24,463,600)	-
	0747000 National Youth Service	(41,475,000)	-

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D1214	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Youth Affairs in the following programmes.....		
	0711000 Youth Empowerment Services	(503,000,000)	(20,000,000)
	0748000 Youth Development Services	(134,250,000)	(20,000,000)
	0749000 General Administration, Planning and Support Services	(368,750,000)	-
D1252	The amount required in the year ending 30th June, 2023 for capital expenses of the State Law Office and Department of Justice in the following programmes.....		
	0606000 Legal Services	(62,750,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	-	-
	0609000 General Administration, Planning and Support Services	(10,000,000)	-
		(52,750,000)	-
D1271	The amount required in the year ending 30th June, 2023 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....		
	0611000 Ethics and Anti-Corruption	(74,617,084)	-
		(74,617,084)	-
D2021	The amount required in the year ending 30th June, 2023 for capital expenses of the National Land Commission in the following programmes..		
	0116000 Land Administration and Management	(90,300,000)	-
		(90,300,000)	-
D2091	The amount required in the year ending 30th June, 2023 for capital expenses of the Teachers Service Commission in the following programmes		
	0509000 Teacher Resource Management	(30,000,000)	30,000,000
	0510000 Governance and Standards	-	-
	0511000 General Administration, Planning and Support Services	-	-
		(30,000,000)	30,000,000
	SUB-CLASS TOTAL	(88,308,370,697)	(67,124,159,853)
	CLASS TOTAL	(143,538,560,978)	(66,183,546,166)
	GRAND TOTAL	56,991,172,510	(59,366,270,746)

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2023, on the basis of the Supplementary Estimates of Expenditure 2022/23 (Recurrent) and the Supplementary Estimates of Expenditure 2022/23 (Development) and for the appropriation of those amounts.

Dated the 28th February, 2023.

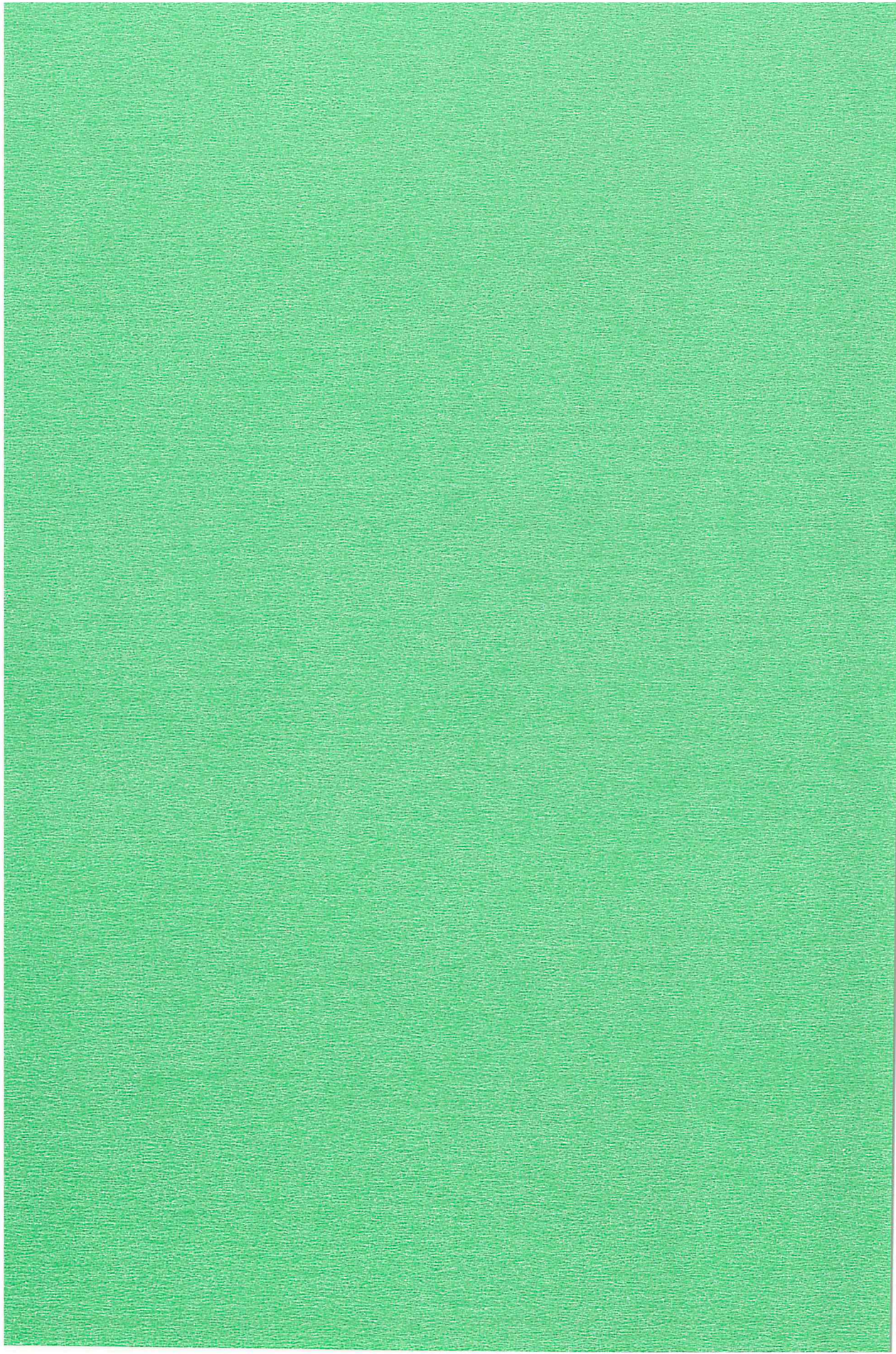
NDINDI NYORO,
Chairperson, Budget and Appropriation Committee.

THE EFFECTS OF THE 1997-1998 EL NIÑO ON THE WORLDWIDE DISTRIBUTION OF THE RED TIDE ALGAE *GYrodinium aureolum*

The red tide algae *Gyrodinium aureolum* is a globally distributed, highly toxic dinoflagellate. It is a major cause of mortality in marine invertebrates, particularly in the larval stages of fish and shellfish. The 1997-1998 El Niño event, a major climate anomaly, is hypothesized to have influenced the distribution of *G. aureolum* worldwide. This study examines the effects of the 1997-1998 El Niño on the worldwide distribution of *G. aureolum* using a combination of field observations and laboratory experiments.

Field observations from 1997 to 1999 show a significant increase in the frequency and intensity of *G. aureolum* blooms in the eastern Pacific Ocean, particularly in the waters off the coast of Central America. Laboratory experiments show that the 1997-1998 El Niño event, characterized by a shift in the position of the equatorial Pacific warm pool, led to a significant increase in the frequency and intensity of *G. aureolum* blooms in the eastern Pacific Ocean.

The results of this study suggest that the 1997-1998 El Niño event had a significant impact on the worldwide distribution of *G. aureolum*, leading to a significant increase in the frequency and intensity of blooms in the eastern Pacific Ocean.



The first part of the paper discusses the importance of the research and the need for a new approach. It then presents a detailed description of the methodology used in the study. The results of the study are then presented, followed by a discussion of the implications of the findings. The paper concludes with a summary of the main points and a list of references.

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