

NG-CDF BOARD

National Government Constituencies Development Fund Board
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NG-CDFB-CEO/KNA/VOL.V (25)

2ND FEBRUARY 2021

Mr. Michael R. Sialai, EBS,
Clerk,
Kenya National Assembly
P.O. Box 41482, 00100
NAIROBI

Handwritten: DLS P 5/2/21

Dear Sir,

RE: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
REPORT FOR THE SECOND QUARTER OF 2020/2021 FINANCIAL YEAR

Pursuant to Section 51 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2016, we wish to forward the NG-CDF Board's report for the second quarter of 2020/2021 Financial Year, covering status of receipt and approval of Constituencies' Project Proposals for 2020/2021 Financial Year, status of receipt of funds from the National Treasury, status of disbursement of funds to constituencies' bank accounts and any restrictions imposed on a constituency account pursuant to the Act, for your information and necessary action.

Yours,

Handwritten signature of Yusuf Mbuno

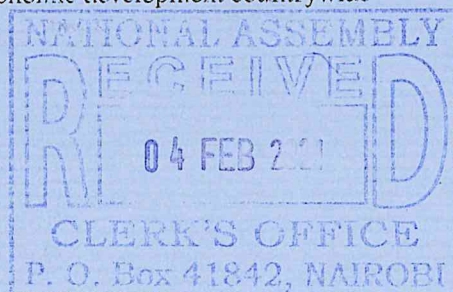
YUSUF MBUNO
CHIEF EXECUTIVE OFFICER

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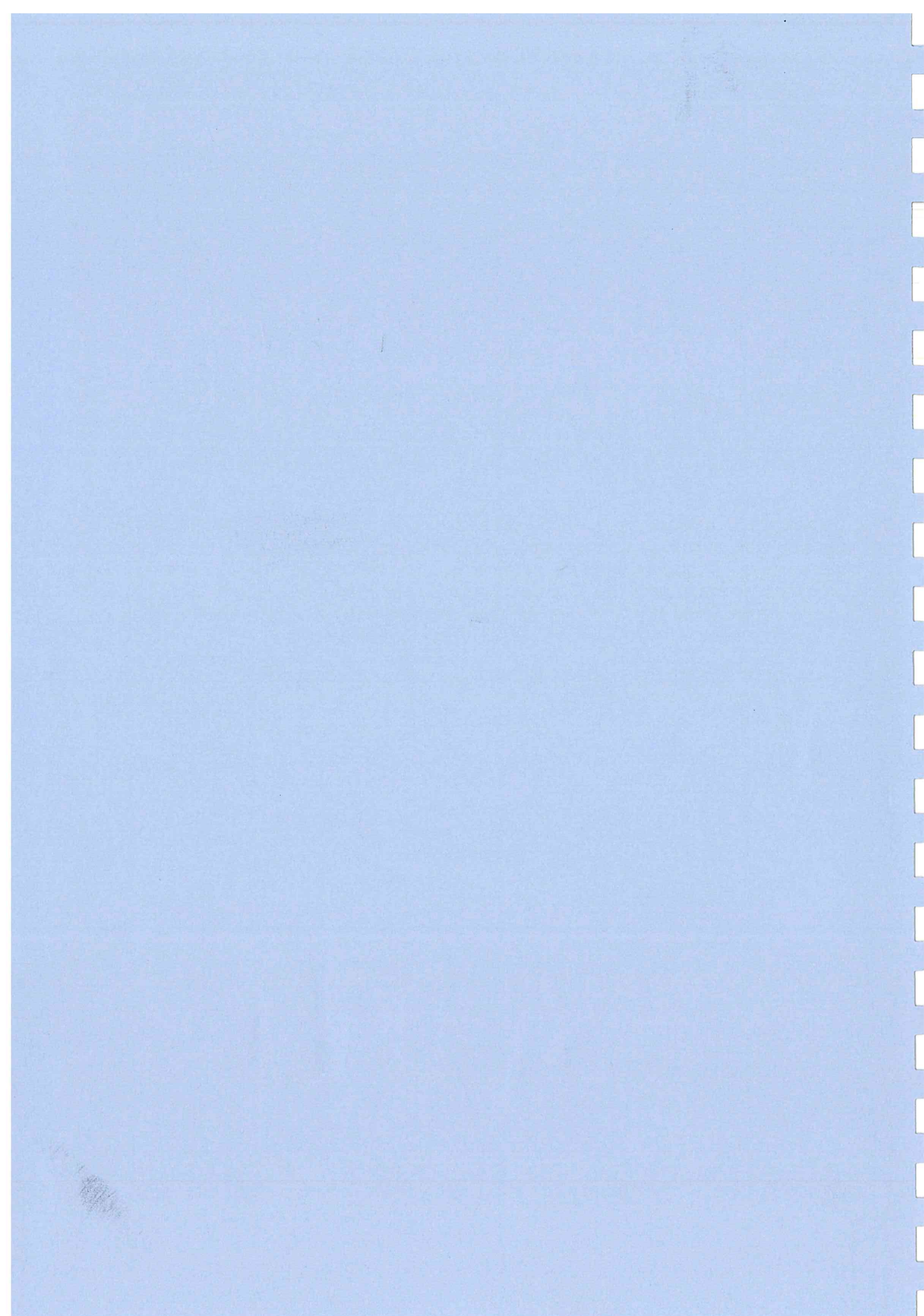
Copy to: The Principal Secretary, State Department for Planning
The National Treasury and Planning
P.O. Box 30005 - 00100
NAIROBI

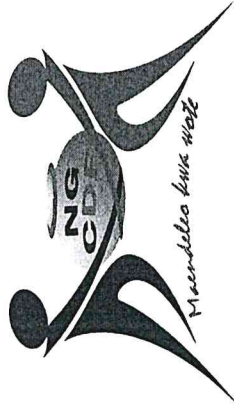
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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE FOURTH QUARTER OF 2019/20 FINANCIAL YEAR
(1ST OCTOBER, 2020 TO 31ST DECEMBER, 2020)

FEBRUARY 2, 2021

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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for thesecondquarter of 2020/2021 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2020/2021 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board management issued a circular on submission of project proposals on 10th August 2020 guiding Constituency Committees on the process of preparation and online submission of Project Proposals for 2020/2021 Financial Year. The Constituency Committees were advised to submit their Project Proposals not later than 30th September, 2020.

The NG-CDF Board has to date deliberated on Project Proposals from two hundred and fifty three (253) Constituencies. Project Proposals from thirty five (35) Constituencies have been received and are awaiting deliberation by the Board while two Constituencies namely Bonnet East and Nyeri Town are yet to submit their Project Proposals.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 31ST DECEMBER, 2020

Below is a summary of the status of disbursement of funds to the Constituencies as at 31st December, 2020;

(i) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix I) – Pg 10</i>	145	19,918,319,995	-	19,918,319,995
Constituencies that have received approximately 50% allocation. <i>See (Appendix II) – Pg 16</i>	39	2,652,000,000	2,705,341,241.46	5,357,341,241.46
Constituencies that have received more than 60% allocation. <i>See (Appendix III) – Pg 18</i>	106	13,578,698,667.64	982,280,091.20	14,560,978,758.84
Board Secretariat 5% Allocation		1,337,000,000	541,160,000	1,878,160,000
TOTAL	290	37,486,018,662	4,228,781,333	41,714,800,000

(ii) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	217	23,661,869,986.30	-	23,661,869,988.84
Constituencies that have received more than 50% of the allocation. <i>See (Appendix IV) –Pg22</i>	70	7,222,898,829	409,962,463	7,632,861,292
Constituencies that have received approximately 50% of the allocation. <i>See (Appendix V) –Pg25</i>	3	162,500,000	164,622,627	327,122,627
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	32,595,198,816	690,963,190	33,286,162,000

(iii) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	262	25,725,689,651	-	25,725,689,655
Constituencies that have received more than 70% of the total allocations. <i>See (Appendix VI) – Pg26</i>	28	2,653,255,919	96,054,425	2,749,310,345
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	290	29,703,945,570	96,054,425	29,800,000,000

(iv) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	272	22,275,862,062.48	-	22,275,862,067.84
Constituencies that have received more than 70% of the total allocations. <i>See (Appendix VII) – Pg27</i>	18	1,428,349,896.20	45,788,035	1,474,137,930.96
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,954,211,959	45,788,035	25,000,000,000

(v) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	258	29,551,954,077		29,551,954,079.00
Constituencies that have received more than 90% of the total allocations. <i>See (Appendix VIII) – Pg28</i>	32	3,859,115,920	41,280,001	3,900,395,921.00
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000.00
TOTAL	290	35,171,719,997	41,280,001	35,213,000,000

(vi) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	285	31,007,312,485	-	31,007,312,478
Constituencies that have received more than 90% allocation. <i>See (Appendix IX) – Pg30</i>	5	542,865,367	14,403,800	557,269,167
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,198,677,852	14,403,800	33,213,000,000

(vii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	288	21,787,508,397		21,787,508,397
Constituencies that have received more than 90% of the total allocations. <i>See (Appendix X) – Pg30</i>	2	175,708,841	10,682,759	186,391,600
Board Secretariat 3% Allocation		1,088,100,000		1,088,100,000
TOTAL	290	23,051,317,238	10,682,759	23,062,000,000

(viii) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	16,702,172,195		16,702,172,195
Constituencies that have received more than 90% of the allocation. <i>See (Appendix XI) – Pg 31</i>	4	284,777,805	2,600,000	287,377,805
Board Secretariat 3% Allocation		525,450,000		525,450,000
TOTAL	210			
Conditional Grant				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,174,999,970	3,000,000	21,177,999,970

(ix) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	202	13,285,751,633		13,285,751,634
Constituencies that have received more than 90% of the allocation. <i>See (Appendix XII) – Pg 32</i>	8	556,137,341	12,621,033	568,758,374
Board Secretariat 3% Allocation		428,490,000		428,490,000
TOTAL	210	14,270,378,974		14,283,000,000

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM THE NATIONAL TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	
Disbursement for 2011/2012 Financial Year Including Conditional Grant	21,178,000,000	20,636,250,000	541,750,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	0
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,933,500,000	2,128,500,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,000
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	0
Disbursement for 2016/2017 Financial Year	25,000,000,000	25,000,000,000	0
Disbursement for 2017/2018 Financial Year	29,800,000,000	29,800,000,000	0
Disbursement for 2018/2019 Financial Year	33,286,162,000	33,286,162,000	0
Disbursement for 2019/2020 Financial Year	41,714,800,000	28,000,000,000	13,714,800,000
Disbursement for 2020/2021 Financial Year	41,714,800,000	18,000,000,000	23,714,800,000
TOTAL	342,657,062,005	300,250,712,000	42,406,350,000

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board did not impose restriction on any Constituency account during the first quarter of 2020/2021 Financial Year.

Appendix I

Constituencies that have received full allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Ainabkoi	137,367,724.14	137,367,724
2	Ainamoi	137,367,724.14	137,367,724
3	Aldai	137,367,724.14	137,367,724
4	AlegoUsonga	137,367,724.14	137,367,724
5	Awendo	137,367,724.14	137,367,724
6	Bahati	137,367,724.14	137,367,724
7	Baringo Central	137,367,724.14	137,367,724
8	BomachogeChache	137,367,724.14	137,367,724
9	Bonchari	137,367,724.14	137,367,724
10	Bondo	137,367,724.14	137,367,724
11	Burnula	137,367,724.14	137,367,724
12	Butere	137,367,724.14	137,367,724
13	Buuri	137,367,724.14	137,367,724
14	Central Imeniti	137,367,724.14	137,367,724
15	Dagorethi South	137,367,724.14	137,367,724
16	Eldas	137,367,724.14	137,367,724
17	Endebess	137,367,724.14	137,367,724
18	Fafi	137,367,724.14	137,367,724
19	Galole	137,367,724.14	137,367,724
20	Garsen	137,367,724.14	137,367,724
21	Gatanga	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
22	Gem	137,367,724.14	137,367,724
23	Gilgil	137,367,724.14	137,367,724
24	Githunguri	137,367,724.14	137,367,724
25	Hamisi	137,367,724.14	137,367,724
26	Igembe Central	137,367,724.14	137,367,724
27	Igembe South	137,367,724.14	137,367,724
28	Ikolomani	137,367,724.14	137,367,724
29	Juja	137,367,724.14	137,367,724
30	KabondoKasipul	137,367,724.14	137,367,724
31	Kajiado South	137,367,724.14	137,367,724
32	Kajiado West	137,367,724.14	137,367,724
33	Kaloleni	137,367,724.14	137,367,724
34	Kamukunji	137,367,724.14	137,367,724
35	Kandara	137,367,724.14	137,367,724
36	Kanduyi	137,367,724.14	137,367,724
37	Kapenguria	137,367,724.14	137,367,724
38	Kapseret	137,367,724.14	137,367,724
39	Karachuonyo	137,367,724.14	137,367,724
40	Kasipul	137,367,724.14	137,367,724
41	Kathiani	137,367,724.14	137,367,724
42	Keiyo North	137,367,724.14	137,367,724
43	Keiyo South	137,367,724.14	137,367,724
44	Khwisero	137,367,724.14	137,367,724
45	Kiambaa	137,367,724.14	137,367,724
46	Kiambu	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
47	Kipwezi East	137,367,724.14	137,367,724
48	Kipwezi West	137,367,724.14	137,367,724
49	Kieni	137,367,724.14	137,367,724
50	Kikuyu	137,367,724.14	137,367,724
51	Kilgoris	137,367,724.14	137,367,724
52	Kilifi South	137,367,724.14	137,367,724
53	Kimili	137,367,724.14	137,367,724
54	Kimini	137,367,724.14	137,367,724
55	Kinangop	137,367,724.14	137,367,724
56	Kipkelion West	137,367,724.14	137,367,724
57	Kirinyaga Central	137,367,724.14	137,367,724
58	Kitui Central	137,367,724.14	137,367,724
59	Kitui Rural	137,367,724.14	137,367,724
60	Kitui West	137,367,724.14	137,367,724
61	KitutuChache South	137,367,724.14	137,367,724
62	Kwanza	137,367,724.14	137,367,724
63	Lafey	137,367,724.14	137,367,724
64	Laikipia North	137,367,724.14	137,367,724
65	Laikipia West	137,367,724.14	137,367,724
66	Laisamis	137,367,724.14	137,367,724
67	Lamu East	137,367,724.14	137,367,724
68	Likoni	137,367,724.14	137,367,724
69	Likuyani	137,367,724.14	137,367,724
70	Loima	137,367,724.14	137,367,724
71	Lugari	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
72	LungaLunga	137,367,724.14	137,367,724
73	Maara	137,367,724.14	137,367,724
74	Machakos Town	137,367,724.14	137,367,724
75	Makueni	137,367,724.14	137,367,724
76	Malava	137,367,724.14	137,367,724
77	Malindi	137,367,724.14	137,367,724
78	Mandera East	137,367,724.14	137,367,724
79	Mandera North	137,367,724.14	137,367,724
80	Maragwa	137,367,724.14	137,367,724
81	Marakwet East	137,367,724.14	137,367,724
82	Marakwet West	137,367,724.14	137,367,724
83	Masinga	137,367,724.14	137,367,724
84	Matayos	137,367,724.14	137,367,724
85	Matuga	137,367,724.14	137,367,724
86	Matungulu	137,367,724.14	137,367,724
87	Mavoko	137,367,724.14	137,367,724
88	Mbeere South	137,367,724.14	137,367,724
89	Mbooni	137,367,724.14	137,367,724
90	Mogotio	137,367,724.14	137,367,724
91	Molo	137,367,724.14	137,367,724
92	Moyale	137,367,724.14	137,367,724
93	Mumias West	137,367,724.14	137,367,724
94	Mwingi West	137,367,724.14	137,367,724
95	Naivasha	137,367,724.14	137,367,724
96	Nakuru Town West	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
97	Nambale	137,367,724.14	137,367,724
98	Nandi Hills	137,367,724.14	137,367,724
99	Ndhiwa	137,367,724.14	137,367,724
100	Ndia	137,367,724.14	137,367,724
101	Njoro	137,367,724.14	137,367,724
102	North Imenti	137,367,724.14	137,367,724
103	Nyando	137,367,724.14	137,367,724
104	NyaribariChache	137,367,724.14	137,367,724
105	OjoroOrok	137,367,724.14	137,367,724
106	Pokot South	137,367,724.14	137,367,724
107	Rabai	137,367,724.14	137,367,724
108	Rarieda	137,367,724.14	137,367,724
109	Rongai	137,367,724.14	137,367,724
110	Rongo	137,367,724.14	137,367,724
111	Rurienjes	137,367,724.14	137,367,724
112	Saboti	137,367,724.14	137,367,724
113	Samburu East	137,367,724.14	137,367,724
114	Sigor	137,367,724.14	137,367,724
115	Sigowet/Soin	137,367,724.14	137,367,724
116	South Imenti	137,367,724.14	137,367,724
117	South Mugirango	137,367,724.14	137,367,724
118	Soy	137,367,724.14	137,367,724
119	Suba South	137,367,724.14	137,367,724
120	Subukia	137,367,724.14	137,367,724
121	Suna West	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
122	Tarbaj	137,367,724.14	137,367,724
123	Teso South	137,367,724.14	137,367,724
124	Thika Town	137,367,724.14	137,367,724
125	Tiati	137,367,724.14	137,367,724
126	Tigania East	137,367,724.14	137,367,724
127	Tigania West	137,367,724.14	137,367,724
128	Turbo	137,367,724.14	137,367,724
129	Turkana Central	137,367,724.14	137,367,724
130	Turkana East	137,367,724.14	137,367,724
131	Turkana North	137,367,724.14	137,367,724
132	Turkana West	137,367,724.14	137,367,724
133	Ugunja	137,367,724.14	137,367,724
134	Uriri	137,367,724.14	137,367,724
135	Wajir North	137,367,724.14	137,367,724
136	Wajir South	137,367,724.14	137,367,724
137	Wajir West	137,367,724.14	137,367,724
138	West Mugirango	137,367,724.14	137,367,724
139	Westlands	137,367,724.14	137,367,724
140	Yatta	137,367,724.14	137,367,724
141	Ijara	137,367,724.14	137,367,724
142	Mwea	137,367,724.14	137,367,724
143	Mt. Elgon	137,367,724.14	137,367,724
144	Narok North	137,367,724.14	137,367,724
145	NyaribariMasaba	137,367,724.14	137,367,724
	TOTAL	19,918,320,000.30	19,918,319,994.54

Constituencies that have received approximately 50% allocation for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Balambala	137,367,724.14	68,000,000	69,367,724.14
2	Baringo South	137,367,724.14	68,000,000	69,367,724.14
3	Budalangi	137,367,724.14	68,000,000	69,367,724.14
4	Bura	137,367,724.14	68,000,000	69,367,724.14
5	Changamwe	137,367,724.14	68,000,000	69,367,724.14
6	Cherangany	137,367,724.14	68,000,000	69,367,724.14
7	Dagoretti North	137,367,724.14	68,000,000	69,367,724.14
8	Embakasi East	137,367,724.14	68,000,000	69,367,724.14
9	Embakasi North	137,367,724.14	68,000,000	69,367,724.14
10	Embakasi South	137,367,724.14	68,000,000	69,367,724.14
11	Embakasi West	137,367,724.14	68,000,000	69,367,724.14
12	Funyula	137,367,724.14	68,000,000	69,367,724.14
13	Ganze	137,367,724.14	68,000,000	69,367,724.14
14	Garissa Township	137,367,724.14	68,000,000	69,367,724.14
15	Gatundu North	137,367,724.14	68,000,000	69,367,724.14
16	Jomvu	137,367,724.14	68,000,000	69,367,724.14
17	Kajiado East	137,367,724.14	68,000,000	69,367,724.14
18	Kajiado North	137,367,724.14	68,000,000	69,367,724.14
19	Kasarani	137,367,724.14	68,000,000	69,367,724.14
20	Kesses	137,367,724.14	68,000,000	69,367,724.14
21	Kibra	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Kigumo	137,367,724.14	68,000,000	69,367,724.14
23	Kipipiri	137,367,724.14	68,000,000	69,367,724.14
24	Kipkelion East	137,367,724.14	68,000,000	69,367,724.14
25	KitutuMasaba	137,367,724.14	68,000,000	69,367,724.14
26	Limuru	137,367,724.14	68,000,000	69,367,724.14
27	Mathare	137,367,724.14	68,000,000	69,367,724.14
28	Moißen	137,367,724.14	68,000,000	69,367,724.14
29	Mukurweini	137,367,724.14	68,000,000	69,367,724.14
30	Mvita	137,367,724.14	68,000,000	69,367,724.14
31	Mwingi Central	137,367,724.14	68,000,000	69,367,724.14
32	Nyeri Town	137,367,724.14	68,000,000	69,367,724.14
33	Olkalou	137,367,724.14	68,000,000	69,367,724.14
34	Ruaraka	137,367,724.14	68,000,000	69,367,724.14
35	Ruiru	137,367,724.14	68,000,000	69,367,724.14
36	Saku	137,367,724.14	68,000,000	69,367,724.14
37	Starehe	137,367,724.14	68,000,000	69,367,724.14
38	Suba North	137,367,724.14	68,000,000	69,367,724.14
39	Tetu	137,367,724.14	68,000,000	69,367,724.14
	Total	5,357,341,241.46	2,652,000,000.00	2,705,341,241.46

Appendix III

Constituencies that have received more than 60% allocation for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Barissa	137,367,724.14	129,867,724	7,500,000.04
2	Baringo North	137,367,724.14	122,813,493	14,554,230.79
3	Belgut	137,367,724.14	133,767,724	3,600,000.04
4	Bobasi	137,367,724.14	133,867,724	3,500,000.04
5	BomachogeBorabu	137,367,724.14	125,800,000	11,567,724.14
6	Bomet Central	137,367,724.14	134,520,724	2,847,000.04
7	Bomet East	137,367,724.14	133,367,724	4,000,000.04
8	Borabu	137,367,724.14	135,367,724	2,000,000.04
9	Bureti	137,367,724.14	132,967,724	4,400,000.04
10	Butula	137,367,724.14	132,367,724	5,000,000.04
11	Chepalungu	137,367,724.14	122,147,977	15,219,747.54
12	Chesumei	137,367,724.14	136,167,724	1,200,000.04
13	Chuka/Igambang'ombe	137,367,724.14	135,067,724	2,300,000.04
14	Dadaab	137,367,724.14	129,367,724	8,000,000.04
15	Eldama Ravine	137,367,724.14	118,000,000	19,367,724.14
16	Embakasi Central	137,367,724.14	136,225,224	1,142,500.04
17	Emgwen	137,367,724.14	125,367,724	12,000,000.04
18	Emuhaya	137,367,724.14	123,000,000	14,367,724.14
19	EmuruaDikirr	137,367,724.14	120,667,724	16,700,000.04
20	Gatundu South	137,367,724.14	135,367,724	2,000,000.04
21	Gichugu	137,367,724.14	126,867,724	10,500,000.04

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Homa Bay Town	137,367,724.14	134,367,724	3,000,000.04
23	Igembe North	137,367,724.14	135,867,724	1,500,000.04
24	Isiolo North	137,367,724.14	123,000,000	14,367,724.14
25	Isiolo South	137,367,724.14	132,361,336	5,006,388.00
26	Kabete	137,367,724.14	135,367,724	2,000,000.04
27	Kabuchai	137,367,724.14	134,547,724	2,820,000.04
28	Kacheliba	137,367,724.14	135,867,724	1,500,000.04
29	Kaiti	137,367,724.14	125,120,370	12,247,354.49
30	Kajiado Central	137,367,724.14	135,867,724	1,500,000.04
31	Kangema	137,367,724.14	123,000,000	14,367,724.14
32	Kangundo	137,367,724.14	132,367,724	5,000,000.04
33	Kiharu	137,367,724.14	134,667,724	2,700,000.04
34	Kilifi North	137,367,724.14	123,000,000	14,367,724.14
35	Kilome	137,367,724.14	130,984,749	6,382,975.19
36	Kinango	137,367,724.14	137,067,724	300,000.04
37	Kisauni	137,367,724.14	123,086,000	14,281,724.14
38	Kisumu Central	137,367,724.14	106,120,370	31,247,354.59
39	Kisumu East	137,367,724.14	127,367,724	10,000,000.04
40	Kisumu West	137,367,724.14	110,069,631	27,298,093.04
41	Kitui East	137,367,724.14	123,867,724	13,500,000.04
42	Kitui South	137,367,724.14	126,116,959	11,250,765.04
43	KitutuChache North	137,367,724.14	135,867,724	1,500,000.04
44	Konoin	137,367,724.14	134,667,724	2,700,000.04
45	Kuresoi North	137,367,724.14	132,167,724	5,200,000.04
46	Kuresoi South	137,367,724.14	129,967,724	7,400,000.04

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
47	Kuria East	137,367,724.14	134,367,724	3,000,000.04
48	Kuria West	137,367,724.14	125,367,724	12,000,000.04
49	Lagdera	137,367,724.14	133,367,724	4,000,000.04
50	Laikipia East	137,367,724.14	137,067,724	300,000.04
51	Lamu West	137,367,724.14	117,826,187	19,541,537.04
52	Langata	137,367,724.14	122,567,724	14,800,000.04
53	Lari	137,367,724.14	104,620,370	32,747,354.44
54	Luanda	137,367,724.14	118,067,724	19,300,000.04
55	Lurambi	137,367,724.14	114,000,000	23,367,724.14
56	Magarini	137,367,724.14	108,000,000	29,367,724.14
57	Makadara	137,367,724.14	133,567,724	3,800,000.04
58	Mandera South	137,367,724.14	127,367,724	10,000,000.04
59	Mandera West	137,367,724.14	129,617,724	7,750,000.04
60	Manyatta	137,367,724.14	133,367,724	4,000,000.04
61	Mathioya	137,367,724.14	121,000,000	16,367,724.14
62	Mathira	137,367,724.14	122,000,000	15,367,724.14
63	Matungu	137,367,724.14	123,000,000	14,367,724.14
64	Mbeere North	137,367,724.14	130,367,724	7,000,000.04
65	Mosop	137,367,724.14	135,167,724	2,200,000.04
66	Msamweni	137,367,724.14	108,000,000	29,367,724.14
67	Muhoroni	137,367,724.14	124,791,749	12,575,975.19
68	Mumias East	137,367,724.14	123,000,000	14,367,724.14
69	Mwala	137,367,724.14	132,367,724	5,000,000.04
70	Mwatale	137,367,724.14	131,867,724	5,500,000.04
71	Mwingi North	137,367,724.14	135,220,370	2,147,354.49

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
72	Nakuru Town East	137,367,724.14	126,667,724	10,700,000.04
73	Narok East	137,367,724.14	134,367,724	3,000,000.04
74	Narok South	137,367,724.14	135,567,724	1,800,000.04
75	Narok West	137,367,724.14	125,127,724	12,240,000.04
76	Navakholo	137,367,724.14	127,967,724	9,400,000.04
77	Ndaragwa	137,367,724.14	129,867,724	7,500,000.04
78	North Horr	137,367,724.14	132,274,748	5,092,976.04
79	North Mugirango	137,367,724.14	122,000,000	15,367,724.14
80	Nyakach	137,367,724.14	135,117,724	2,250,000.04
81	Nyali	137,367,724.14	123,000,000	14,367,724.14
82	Nyatike	137,367,724.14	134,367,724	3,000,000.04
83	Othaya	137,367,724.14	134,367,724	3,000,000.04
84	Rangwe	137,367,724.14	131,367,724	6,000,000.04
85	Roysambu	137,367,724.14	121,292,659	16,075,065.64
86	Sabatia	137,367,724.14	129,117,724	8,250,000.04
87	Samburu North	137,367,724.14	134,867,724	2,500,000.04
88	Samburu West	137,367,724.14	137,247,724	120,000.04
89	Seme	137,367,724.14	135,367,724	2,000,000.04
90	Shinyalu	137,367,724.14	131,267,724	6,100,000.04
91	Sirisia	137,367,724.14	135,367,724	2,000,000.04
92	Sotik	137,367,724.14	135,367,724	2,000,000.04
93	Suna East	137,367,724.14	129,367,724	8,000,000.04
94	Taveta	137,367,724.14	102,367,724	35,000,000.04
95	Teso North	137,367,724.14	133,960,790	3,406,934.04
96	Tharaka	137,367,724.14	122,000,000	15,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
97	Tinderet	137,367,724.14	136,367,724	1,000,000.04
98	Tongaren	137,367,724.14	123,000,000	14,367,724.14
99	Turkana South	137,367,724.14	126,767,724	10,600,000.04
100	Ugenya	137,367,724.14	123,000,000	14,367,724.14
101	Vihiga	137,367,724.14	130,167,724	7,200,000.04
102	Voi	137,367,724.14	123,000,000	14,367,724.14
103	Wajir East	137,367,724.14	135,809,724	1,558,000.04
104	Webuye East	137,367,724.14	128,577,724	8,790,000.04
105	Webuye West	137,367,724.14	133,017,724	4,350,000.04
106	Wundanyi	137,367,724.14	107,667,724	29,700,000.04
	Total	14,560,978,758.84	13,578,698,667.64	982,280,091.20

Appendix IV

Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	109,040,875.52	108,410,876	630,000.02
2	Banissa	109,040,875.52	108,740,876	300,000.02
3	Baringo North	109,040,875.52	108,240,876	800,000.02
4	Baringo South	109,040,875.52	97,774,838	11,266,037.67
5	Bobasi	109,040,875.52	108,240,876	800,000.02
6	Budalangi	109,040,875.52	107,540,876	1,500,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
7	Butula	109,040,875.52	103,252,673	5,788,202.07
8	Cherangany	109,040,875.52	60,000,000	49,040,875.52
9	ChukaIgambaNgombe	109,040,875.52	106,740,876	2,300,000.02
10	Dagoretti South	109,040,875.52	84,995,399	24,045,477.02
11	Eldama Ravine	109,040,875.52	108,390,876	650,000.02
12	Embakasi South	109,040,875.52	90,010,876	19,030,000.02
13	Embakasi West	109,040,875.52	97,378,596	11,662,280.02
14	Emuhaya	109,040,875.52	107,840,876	1,200,000.02
15	EmuruaDikirr	109,040,875.52	106,040,876	3,000,000.02
16	Fafi	109,040,875.52	107,952,876	1,088,000.02
17	Homa Bay Town	109,040,875.52	107,040,876	2,000,000.02
18	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
19	Isiolo South	109,040,875.52	101,130,876	7,910,000.02
20	Jomvu	109,040,875.52	90,209,796	18,831,080.02
21	KabondoKasipul	109,040,875.52	104,150,876	4,890,000.02
22	Kabuchai	109,040,875.52	107,885,058	1,155,817.52
23	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
24	Kieni	109,040,875.52	107,022,471	2,018,404.07
25	Kilome	109,040,875.52	108,190,876	850,000.02
26	Kinango	109,040,875.52	103,540,876	5,500,000.02
27	Kipkelion West	109,040,875.52	103,040,876	6,000,000.02
28	Kisumu Central	109,040,875.52	104,060,004	4,980,871.52
29	Kitui South	109,040,875.52	103,840,876	5,200,000.02
30	KitutuChache North	109,040,875.52	107,040,876	2,000,000.02
31	Kuria East	109,040,875.52	101,040,876	8,000,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
32	Kuria West	109,040,875.52	101,540,876	7,500,000.02
33	Lagdera	109,040,875.52	108,740,876	300,000.02
34	Laikipia East	109,040,875.52	108,774,506	266,370.02
35	Lamu West	109,040,875.52	105,540,876	3,500,000.02
36	Luanda	109,040,875.52	107,540,876	1,500,000.02
37	Lungalunga	109,040,875.52	104,040,876	5,000,000.02
38	Lurambi	109,040,875.52	108,540,876	500,000.02
39	Magarini	109,040,875.52	100,290,876	8,750,000.02
40	Mandera North	109,040,875.52	107,540,876	1,500,000.02
41	Matayos	109,040,875.52	108,240,876	800,000.02
42	Mathare	109,040,875.52	101,935,189	7,105,687.02
43	Matungu	109,040,875.52	106,440,876	2,600,000.02
44	Mbeere South	109,040,875.52	97,140,876	11,900,000.02
45	Mbooni	109,040,875.52	104,900,876	4,140,000.02
46	Msambweni	109,040,875.52	101,040,876	8,000,000.02
47	Mumias East	109,040,875.52	108,590,876	450,000.02
48	Mwala	109,040,875.52	103,540,876	5,500,000.02
49	Mwatate	109,040,875.52	107,209,241	1,831,635.02
50	Mwea	109,040,875.52	108,240,876	800,000.02
51	Nakuru Town East	109,040,875.52	83,040,876	26,000,000.02
52	Ndaragwa	109,040,875.52	101,540,876	7,500,000.02
53	Nyakach	109,040,875.52	107,868,462	1,172,413.77
54	NyaribariChache	109,040,875.52	99,040,876	10,000,000.02
55	Nyeri town	109,040,875.52	101,540,876	7,500,000.02
56	Othaya	109,040,875.52	102,340,876	6,700,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
57	Samburu North	109,040,875.52	103,040,876	6,000,000.02
58	Samburu West	109,040,875.52	104,124,151	4,916,725.02
59	Seme	109,040,875.52	104,740,876	4,300,000.02
60	Shinyalu	109,040,875.52	107,703,137	1,337,738.22
61	Starehe	109,040,875.52	106,973,852	2,067,024.02
62	Suba North	109,040,875.52	106,540,876	2,500,000.02
63	suna East	109,040,875.52	93,040,876	16,000,000.02
64	Turkana South	109,040,875.52	91,040,876	18,000,000.02
65	Ugenya	109,040,875.52	107,890,876	1,150,000.02
66	Vihiga	109,040,875.52	106,560,058	2,480,817.52
67	Voi	109,040,881.52	108,403,876	637,006.02
68	Wajir East	109,040,875.52	105,720,876	3,320,000.02
69	Wajir North	109,040,875.52	104,340,876	4,700,000.02
70	Wundanyi	109,040,875.52	108,940,876	100,000.02
	TOTAL	7,632,861,292.40	7,222,898,829.30	409,962,463.10

Appendix V

Constituencies that have received approximately 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
2	Mvita	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
3	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
	Total	327,122,626.56	162,500,000.00	164,622,626.56

Appendix VI

Constituencies that have received more than 70% of the allocation for the 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
2	Bura	98,189,655.17	96,189,655.15	2,000,000.02
3	Chuka/Igambang'ombe	98,189,655.17	94,341,379.30	3,848,275.87
4	Eldama Ravine	98,189,655.17	97,241,961.95	947,693.22
5	Embakasi North	98,189,655.17	88,189,655.15	10,000,000.02
6	Embakasi West	98,189,655.17	93,189,655.15	5,000,000.02
7	EmuruaDikirr	98,189,655.17	94,089,655.15	4,100,000.02
8	Ganze	98,189,655.17	96,539,655.15	1,650,000.02
9	Kanduyi	98,189,655.17	97,189,655.15	1,000,000.02
10	Kibwezi East	98,189,655.17	88,989,655.15	9,200,000.02
11	Kisumu Central	98,189,655.17	96,953,449.15	1,236,206.02
12	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
13	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
14	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
15	Mathare	98,189,655.17	95,655,948.25	2,533,706.92
16	Mbeere South	98,189,655.17	95,979,655.15	2,210,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
17	Mukurweini	98,189,655.17	96,692,502.70	1,497,152.47
18	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
19	Mwala	98,189,655.17	96,289,655.15	1,900,000.02
20	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
21	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
22	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
23	Nakuru Town East	98,189,655.17	93,189,655.15	5,000,000.02
24	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
25	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
26	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
27	Roisambu	98,189,655.17	93,858,621.00	4,331,034.17
28	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17
	Total	2,749,310,344.76	2,653,255,919.35	96,054,425.41

Appendix VII

Constituencies that have received more than 70% of the allocation for the 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Awendo	81,896,551.72	80,496,551.70	1,400,000.02
2	Bureti	81,896,551.72	81,436,551.70	460,000.02
3	Ganze	81,896,551.72	77,886,022.70	4,010,529.02
4	Gem	81,896,551.72	81,496,553.20	399,998.52
5	Jomvu	81,896,551.72	77,896,551.70	4,000,000.02
6	Kacheliba	81,896,551.72	81,296,551.70	600,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
7	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
8	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
9	Kimilili	81,896,551.72	81,196,551.70	700,000.02
10	Lurambi	81,896,551.72	70,864,291.70	11,032,260.02
11	Mvita	81,896,551.72	81,058,620.70	837,931.02
12	Mwatate	81,896,551.72	81,258,620.80	637,930.92
13	Nyatike	81,896,551.72	81,496,551.70	400,000.02
14	Roisambu	81,896,551.72	77,533,143.70	4,363,408.02
15	Ruaraka	81,896,551.72	76,896,551.70	5,000,000.02
16	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
17	Starehe	81,896,551.72	81,350,574.70	545,977.02
18	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	Total	1,474,137,930.96	1,428,349,896.20	45,788,034.76

Constituencies that have received more than 90% of the allocation for the 2015/16 Financial Year

Appendix VIII

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo North	114,130,773	113,730,773	400,000
3	Baringo South	107,568,918	107,068,918	500,000
4	Bobasi	136,032,885	134,492,885	1,540,000
5	Bomachoge Chache	110,398,787	101,898,787	8,500,000
6	Butere	121,901,396	121,401,396	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
7	Butula	125,131,211	119,631,211	5,500,000
8	Chepalungu	134,525,317	134,025,317	500,000
9	Cherangany	127,283,569	127,083,569	200,000
10	Funyula	115,338,949	114,838,949	500,000
11	Igembe North	124,160,657	123,960,657	200,000
12	Karachuonyo	122,672,089	121,432,089	1,240,000
13	Kibra	102,572,356	102,072,356	500,000
14	Kilifi North	140,839,421	139,839,421	1,000,000
15	Kilome	105,635,071	104,735,071	900,000
16	Kimini	123,735,794	123,235,794	500,000
17	Kipipiri	108,581,240	108,081,240	500,000
18	Kipkelion West	110,150,296	109,150,296	1,000,000
19	Lamu East	90,133,846	89,633,846	500,000
20	Machakos Town	120,215,087	119,715,087	500,000
21	Makadara	92,542,358	92,042,358	500,000
22	Makueni	152,244,838	148,444,838	3,800,000
23	Malindi	126,114,546	125,614,546	500,000
24	Mwala	121,077,626	119,477,626	1,600,000
25	Mwingi North	141,348,066	140,748,066	600,000
26	Naivasha	121,732,317	120,132,317	1,600,000
27	Nyakach	116,921,342	114,921,342	2,000,000
28	Ol-kalau	110,806,795	110,306,795	500,000
29	Sotik	127,998,046	127,498,046	500,000
30	South Mugirango	127,151,820	126,651,820	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
31	Turbo	117,935,869	117,435,868	500,001
32	Turkana West	180,559,059	179,059,059	1,500,000
	TOTAL	3,900,395,921	3,859,115,920	41,280,001

Constituencies that have received more than 90% of the allocation for the 2014/15 Financial Year

Appendix IX

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Mogotio	94,891,553	94,591,553	300,000
3	Mvita	92,487,081	86,883,281	5,603,800
4	Turkana West	169,895,727	166,395,727	3,500,000
5	Voi	99,972,618	96,972,618	3,000,000
	Total	557,269,167	542,865,367	14,403,800

Constituencies that have received more than 90% of the allocation for the 2013/14 Financial Year

Appendix X

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Magarini	102,288,872.00	97,806,113.00	4,482,759.00

Appendix XI

Constituencies that have received more than 90% of the allocation for the 2011/12 Financial Year

2	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
	Total	186,391,600.00	175,708,841.00	10,682,759.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
2	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
3	Masinga	79,800,938.00	79,300,938.00	500,000.00
4	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	287,377,805.00	284,777,805.00	2,600,000.00

Appendix XII

Constituencies that have received more than 90% of the allocation for the 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Langata	53,709,833	51,159,833	2,550,000
6	Lurambi	81,442,067	80,642,067	800,000
7	Saboti	88,100,335	87,599,302	501,033

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
8	Starehe	52,981,843	48,981,843	4,000,000
	TOTAL	568,758,374	556,137,341	12,621,033

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Chief Executive Officer

Date.....02/02/2021

Signed.....

Ms. Elizabeth Kitundu
Ag.Chief Manager, Programmes and Field Services Coordination

Date.....02.02.2021