

**2020/2021**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2021**

**VOLUME II  
(VOTES 1091-1095)**

**APRIL, 2020**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021			External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	2,148,075,996	397,844,280	-	397,844,280	-	-	-	91,434,280	-
1021 State Department for Interior and Citizen Services	11,205,676,163	6,267,000,000	51,000,000	6,216,000,000	51,000,000	-	-	26,000,000	-
1023 State Department for Correctional Services	957,521,941	784,100,000	-	784,100,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,240,300,000	-	-	-	-	-	-	-	-
1032 State Department for Devolution	7,478,899,933	4,734,685,699	370,725,939	4,363,959,760	370,725,939	-	-	123,959,760	-
1035 State Department for Development of the ASAL	6,579,409,086	6,324,290,786	122,000,000	6,202,290,786	122,000,000	-	-	528,790,786	1,075,500,000
1041 Ministry of Defence	4,000,000,000	9,208,594,305	6,208,594,305	3,000,000,000	-	6,208,594,305	-	-	-
1052 Ministry of Foreign Affairs	1,957,700,000	701,400,000	-	701,400,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	5,187,141,000	6,268,000,000	2,800,000,000	3,468,000,000	-	2,800,000,000	-	-	700,000,000
1065 State Department for University Education	8,519,188,324	5,175,600,000	774,000,000	4,401,600,000	24,000,000	750,000,000	-	12,600,000	450,000,000
1066 State Department for Early Learning & Basic Education	8,251,669,353	8,840,000,000	300,000,000	8,540,000,000	-	300,000,000	-	1,233,000,000	4,000,000,000
1071 The National Treasury	28,630,002,875	37,028,979,907	11,695,401,149	25,333,578,758	11,695,401,149	-	-	717,247,041	5,792,141,717
1072 State Department for Planning	43,563,892,104	33,453,435,816	50,615,400	33,402,820,416	50,615,400	-	-	257,690,416	-
1081 Ministry of Health	47,016,674,591	49,591,983,849	4,760,325,655	44,831,658,194	259,620,000	4,500,705,655	-	4,376,045,554	5,442,112,640
1091 State Department for Infrastructure	74,662,334,905	121,640,286,715	62,988,822,715	58,651,464,000	2,239,900,000	46,322,922,715	14,426,000,000	200,000,000	5,592,648,000
1092 State Department for Transport	25,930,503,944	39,826,800,000	27,094,000,000	12,732,800,000	-	16,278,000,000	10,816,000,000	-	225,000,000
1093 State Department for Shipping and Maritime	2,000,000	850,000,000	845,000,000	5,000,000	-	335,000,000	510,000,000	-	5,000,000
1094 State Department for Housing & Urban Development	27,553,493,736	13,078,721,087	1,055,000,000	12,023,721,087	-	-	1,055,000,000	-	7,516,000,000
1095 State Department for Public Works	3,525,787,661	1,184,973,000	168,000,000	1,016,973,000	-	-	168,000,000	-	-
1107 Ministry of Water and Sanitation	33,347,331,918	-	-	-	-	-	-	-	-
1108 Ministry of Environment and Forestry	4,965,443,400	5,685,090,900	2,155,500,000	3,529,590,900	1,894,000,000	261,500,000	-	801,090,900	394,500,000
1109 Ministry of Water, Sanitation & Irrigation	-	69,777,834,883	34,722,328,086	35,055,506,797	1,680,000,000	33,042,328,086	-	1,289,000,000	8,406,506,797

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021			External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112 Ministry of Lands and Physical Planning	3,597,600,000	3,299,000,000	-	3,299,000,000	-	-	-	-	-
1122 State Department for Information Communication Technology	9,494,920,327	13,163,202,512	7,333,000,000	5,830,202,512	-	7,333,000,000	-	-	400,000,000
1123 State Department for Broadcasting & Telecommunications	581,000,000	599,000,000	-	599,000,000	-	-	-	-	-
1132 State Department for Sports	800,000,000	14,155,570,000	14,000,000,000	155,570,000	-	-	14,000,000,000	-	-
1134 State Department for Culture and Heritage	569,000,000	43,100,000	-	43,100,000	-	-	-	-	-
1152 Ministry of Energy	29,751,045,344	67,581,141,377	45,125,464,055	22,455,677,322	9,700,000	38,043,764,055	7,072,000,000	611,967,322	9,723,000,000
1162 State Department for Livestock.	3,667,962,338	3,266,233,000	641,400,000	2,624,833,000	-	641,400,000	-	-	665,600,000
1165 State Department for Crop Development	15,242,885,639	-	-	-	-	-	-	-	-
1166 State Department for Fisheries, Aquaculture & the Blue Economy	4,723,203,852	5,464,000,000	350,000,000	5,114,000,000	-	350,000,000	-	-	1,990,000,000
1167 State Department for Irrigation	5,962,050,000	-	-	-	-	-	-	-	-
1168 State Department for Agricultural Research	750,000,000	-	-	-	-	-	-	-	-
1169 State Department for Crop Development & Agricultural Research	-	29,281,977,392	3,953,011,922	25,328,965,470	1,140,161,980	2,812,849,942	-	2,446,352,118	17,592,213,352
1173 State Department for Cooperatives	3,497,500,000	825,220,000	-	825,220,000	-	-	-	-	-
1174 State Department for Trade	460,000,000	99,500,000	-	99,500,000	-	-	-	-	-
1175 State Department for Industrialization	9,488,966,089	6,500,831,000	1,515,000,000	4,985,831,000	-	1,515,000,000	-	-	2,090,000,000
1184 State Department for Labour	2,990,100,000	2,349,400,000	-	2,349,400,000	-	-	-	-	2,221,000,000
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	14,997,750,000	2,548,230,000	362,100,000	2,186,130,000	362,100,000	-	-	70,900,000	1,389,500,000
1192 State Department for Mining	447,780,039	312,000,000	-	312,000,000	-	-	-	-	-
1193 State Department for Petroleum	2,350,049,800	4,144,000,000	2,944,000,000	1,200,000,000	100,000,000	1,000,000,000	1,844,000,000	100,000,000	300,000,000
1202 State Department for Tourism	611,000,000	436,800,000	-	436,800,000	-	-	-	-	-
1203 State Department for Wildlife	1,199,000,000	693,810,000	58,810,000	635,000,000	58,810,000	-	-	20,000,000	-
1212 State Department for Gender	2,792,000,000	2,374,000,000	-	2,374,000,000	-	-	-	12,000,000	-

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	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	<b>KShs.</b>	<b>KShs.</b>		<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1213 State Department for Public Service	1,081,238,287	312,060,000	-	312,060,000	-	-	-	-	-
1214 State Department for Youth	5,959,890,000	3,294,490,000	-	3,294,490,000	-	-	-	7,000,000	2,237,000,000
1222 State Department for Regional and Northern Corridor Development	2,789,750,000	1,477,450,000	250,000,000	1,227,450,000	-	250,000,000	-	-	-
1252 State Law Office and Department of Justice	126,000,000	185,000,000	-	185,000,000	-	-	-	67,000,000	-
1261 The Judiciary	2,666,400,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	35,026,465	40,800,000	-	40,800,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	104,000,000	129,000,000	-	129,000,000	-	-	-	4,000,000	-
2031 Independent Electoral and Boundaries Commission	-	150,000,000	-	150,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	2,835,550,000	-	-	-	-	-	-	-	-
2071 Public Service Commission	65,480,000	19,280,000	-	19,280,000	-	-	-	-	-
2091 Teachers Service Commission	945,000,000	600,000,000	-	600,000,000	-	-	-	-	600,000,000
2111 Auditor General	224,000,000	146,670,000	-	146,670,000	-	-	-	-	-
2141 National Gender and Equality Commission	600,000	5,000,000	-	5,000,000	-	-	-	5,000,000	-
	<b>477,529,795,110</b>	<b>584,316,386,508</b>	<b>232,694,099,226</b>	<b>351,622,287,282</b>	<b>20,058,034,468</b>	<b>162,745,064,758</b>	<b>49,891,000,000</b>	<b>13,001,078,177</b>	<b>78,807,722,506</b>

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	42,000,000	-	1,443,000,000	-	1,485,000,000	1,485,000,000
003000 Government of Netherlands (NETHERLANDS)	310,619,600	-	-	50,000,000	310,619,600	50,000,000	360,619,600
004000 Government of Sweden (SWEDEN)	-	-	-	859,200,000	-	859,200,000	859,200,000
006000 Government of Finland (FINLAND)	-	-	-	310,000,000	-	310,000,000	310,000,000
007000 Government of Belgium (BELGIUM)	3,499,000,000	-	-	-	3,499,000,000	-	3,499,000,000
011000 Government of Italy (ITALY)	12,797,974,705	-	-	-	12,797,974,705	-	12,797,974,705
012000 Government of Spain (SPAIN)	3,135,430,462	-	-	-	3,135,430,462	-	3,135,430,462
014000 Government of Germany (KFW-GERMANY)	6,077,492,253	650,000,000	1,288,000,000	962,000,000	7,365,492,253	1,612,000,000	8,977,492,253
016000 Government of France (AFD-FRANCE)	5,218,729,966	544,700,000	4,454,506,797	38,000,000	9,673,236,763	582,700,000	10,255,936,763
018000 Kuwait Fund for Arab Development (KUWAIT)	1,247,598,120	-	-	-	1,247,598,120	-	1,247,598,120
019000 Saudi Fund for Development (SAUDI ARABIA)	969,221,735	200,000,000	-	-	969,221,735	200,000,000	1,169,221,735
020000 Abhu Dhabi Fund	550,000,000	-	-	-	550,000,000	-	550,000,000
021000 Government of Japan (JAPAN)	24,837,559,158	1,029,000,000	50,000,000	158,000,000	24,887,559,158	1,187,000,000	26,074,559,158

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
023000 Government of India (INDIA)	2,489,204,897	-	-	-	2,489,204,897	-	2,489,204,897
024000 Government of South Korea (SOUTH KOREA)	750,000,000	400,000,000	-	-	750,000,000	400,000,000	1,150,000,000
025000 Government of China (CHINA)	31,280,000,000	-	-	-	31,280,000,000	-	31,280,000,000
040000 United Kingdom (DFID-UK)	-	500,000,000	-	-	-	500,000,000	500,000,000
043 Government of Poland	100,000,000	-	-	-	100,000,000	-	100,000,000
<b>Total Bilateral: KShs.</b>	<b>93,262,830,896</b>	<b>3,365,700,000</b>	<b>5,792,506,797</b>	<b>3,820,200,000</b>	<b>99,055,337,693</b>	<b>7,185,900,000</b>	<b>106,241,237,693</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK/IMF)	27,363,780,000	771,720,000	65,064,500,795	3,451,316,545	92,428,280,795	4,223,036,545	96,651,317,340
503000 Global Fund	-	11,676,701,149	-	2,582,976,050	-	14,259,677,199	14,259,677,199
505000 European Development Fund (EDF/EEC)	-	2,574,625,939	-	1,356,227,082	-	3,930,853,021	3,930,853,021
506000 European Investment Bank (EIB)	-	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
510000 African Development Fund (ADB/ADF)	36,968,349,942	835,161,980	1,327,714,914	198,852,118	38,296,064,856	1,034,014,098	39,330,078,954
512000 Arab Bank for Economic Development in Africa (BADEA)	2,116,103,920	-	-	-	2,116,103,920	-	2,116,103,920
513000 Organization of Petroleum Exporting Countries (OPEC)	1,691,000,000	-	-	-	1,691,000,000	-	1,691,000,000

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
517000 United Nations Development Programme (UNDP)	-	270,810,000	-	117,000,000	-	387,810,000	387,810,000
519000 United Nations Fund for Population Activities (UNFPA)	-	20,415,400	-	159,290,416	-	179,705,816	179,705,816
521000 United Nations Environmental Programme (UNEP)	-	-	-	66,090,900	-	66,090,900	66,090,900
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	13,434,280	-	13,434,280	13,434,280
523000 World Food Programme (WFP)	-	-	-	55,690,786	-	55,690,786	55,690,786
526000 International Fund for Agricultural Development (IFAD)	1,343,000,000	500,000,000	3,123,000,000	1,117,000,000	4,466,000,000	1,617,000,000	6,083,000,000
527000 Nordic Development Fund (NDF)	-	9,700,000	-	-	-	9,700,000	9,700,000
530000 United Nations Women (UN Women)	-	33,200,000	-	-	-	33,200,000	33,200,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	63,000,000	-	63,000,000	63,000,000
<b>Total Multilateral: KShs.</b>	<b>69,482,233,862</b>	<b>16,692,334,468</b>	<b>73,015,215,709</b>	<b>9,180,878,177</b>	<b>142,497,449,571</b>	<b>25,873,212,645</b>	<b>168,370,662,216</b>
<b>Grand Totals</b>	<b>162,745,064,758</b>	<b>20,058,034,468</b>	<b>78,807,722,506</b>	<b>13,001,078,177</b>	<b>241,552,787,264</b>	<b>33,059,112,645</b>	<b>274,611,899,909</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-
	1081 Ministry of Health	-	900,000,000	-	-
	1108 Ministry of Environment and Forestry	-	201,000,000	-	-
	1109 Ministry of Water, Sanitation & Irrigation	42,000,000	249,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1041 Ministry of Defence	-	-	310,619,600	-
	1169 State Department for Crop Development & Agricultural Research	-	50,000,000	-	-
	1032 State Department for Devolution	-	98,200,000	-	-
004000 Government of Sweden (SWEDEN)	1109 Ministry of Water, Sanitation & Irrigation	-	40,000,000	-	-
	1169 State Department for Crop Development & Agricultural Research	-	721,000,000	-	-
	1109 Ministry of Water, Sanitation & Irrigation	-	310,000,000	-	-
006000 Government of Finland (FINLAND)	1109 Ministry of Water, Sanitation & Irrigation	-	310,000,000	-	-
007000 Government of Belgium (BELGIUM)	1081 Ministry of Health	-	-	356,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	2,495,000,000	-
	1122 State Department for Information Communication Technology	-	-	383,000,000	-
	1152 Ministry of Energy	-	-	265,000,000	-
011000 Government of Italy (ITALY)	1041 Ministry of Defence	-	-	5,897,974,705	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	350,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology	-	-	6,300,000,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	250,000,000	-
	1091 State Department for Infrastructure	-	-	2,105,430,462	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	630,000,000	-
014000 Government of Germany (KFW-GERMANY)	1152 Ministry of Energy	-	-	400,000,000	-
	1091 State Department for Infrastructure	400,000,000	200,000,000	3,427,492,253	430,000,000
	1109 Ministry of Water, Sanitation & Irrigation	250,000,000	220,000,000	2,550,000,000	-
	1152 Ministry of Energy	-	542,000,000	100,000,000	858,000,000
016000 Government of France (AFD-FRANCE)	1065 State Department for University Education	22,000,000	-	-	-
	1071 The National Treasury	18,700,000	-	-	-
	1091 State Department for Infrastructure	35,000,000	-	50,000,000	400,000,000
	1109 Ministry of Water, Sanitation & Irrigation	461,000,000	-	3,377,729,966	2,054,506,797
	1152 Ministry of Energy	-	-	1,791,000,000	2,000,000,000
	1169 State Department for Crop Development & Agricultural Research	-	38,000,000	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1203 State Department for Wildlife	8,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	-	300,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019000 Saudi Fund for Development (SAUDI ARABIA)	1081 Ministry of Health	-	-	400,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	547,598,120	-
	1081 Ministry of Health	-	-	519,221,735	-
	1109 Ministry of Water, Sanitation & Irrigation	200,000,000	-	-	-
	1152 Ministry of Energy	-	-	450,000,000	-
020000 Abhu Dhabi Fund	1152 Ministry of Energy	-	-	550,000,000	-
021000 Government of Japan (JAPAN)	1035 State Department for Development of the ASAL	122,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	158,000,000	-	-
	1091 State Department for Infrastructure	380,000,000	-	8,200,000,000	50,000,000
	1092 State Department for Transport	-	-	7,000,000,000	-
	1108 Ministry of Environment and Forestry	395,000,000	-	-	-
	1109 Ministry of Water, Sanitation & Irrigation	55,000,000	-	1,951,000,000	-
	1152 Ministry of Energy	-	-	7,686,559,158	-
	1169 State Department for Crop Development & Agricultural Research	77,000,000	-	-	-
023000 Government of India (INDIA)	1152 Ministry of Energy	-	-	974,204,897	-
	1175 State Department for Industrialization	-	-	1,515,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1065 State Department for University Education	-	-	750,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	400,000,000	-	-	-
025000 Government of China (CHINA)	1064 State Department for Vocational and Technical Training	-	-	1,200,000,000	-
	1091 State Department for Infrastructure	-	-	7,420,000,000	-
	1092 State Department for Transport	-	-	9,278,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	2,000,000,000	-
	1122 State Department for Information Communication Technology	-	-	650,000,000	-
	1152 Ministry of Energy	-	-	10,732,000,000	-
040000 United Kingdom (DFID-UK)	1091 State Department for Infrastructure	500,000,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	100,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1035 State Department for Development of the ASAL	-	194,100,000	-	1,075,500,000
	1064 State Department for Vocational and Technical Training	-	-	-	700,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	1,075,000,000	-	4,000,000,000
	1071 The National Treasury	-	-	-	5,792,141,717
	1081 Ministry of Health	259,620,000	1,257,316,545	1,187,380,000	5,347,112,640

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Infrastructure	-	-	10,000,000,000	3,712,648,000
	1092 State Department for Transport	-	-	-	225,000,000
	1094 State Department for Housing & Urban Development	-	-	-	7,516,000,000
	1108 Ministry of Environment and Forestry	-	437,000,000	-	-
	1109 Ministry of Water, Sanitation & Irrigation	50,000,000	320,000,000	6,300,000,000	5,800,000,000
	1122 State Department for Information Communication Technology	-	-	-	400,000,000
	1152 Ministry of Energy	-	-	7,935,000,000	3,865,000,000
	1162 State Department for Livestock.	-	-	541,400,000	665,600,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	1,072,000,000
	1169 State Department for Crop Development & Agricultural Research	-	-	400,000,000	15,605,998,438
	1175 State Department for Industrialization	-	-	-	2,090,000,000
	1184 State Department for Labour	-	-	-	2,221,000,000
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	362,100,000	67,900,000	-	1,389,500,000
	1193 State Department for Petroleum	100,000,000	100,000,000	1,000,000,000	300,000,000
	1214 State Department for Youth	-	-	-	2,237,000,000
	2091 Teachers Service Commission	-	-	-	600,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1071 The National Treasury	11,676,701,149	364,247,041	-	-
	1081 Ministry of Health	-	2,218,729,009	-	-
505000 European Development Fund (EDF/EEC)	1011 The Presidency	-	86,000,000	-	-
	1032 State Department for Devolution	370,725,939	25,759,760	-	-
	1035 State Department for Development of the ASAL	-	279,000,000	-	-
	1071 The National Treasury	-	260,000,000	-	-
	1072 State Department for Planning	-	140,000,000	-	-
	1091 State Department for Infrastructure	924,900,000	-	-	-
	1108 Ministry of Environment and Forestry	1,279,000,000	-	-	-
	1109 Ministry of Water, Sanitation & Irrigation	-	150,000,000	-	-
	1152 Ministry of Energy	-	69,967,322	-	-
	1169 State Department for Crop Development & Agricultural Research	-	278,500,000	-	-
506000 European Investment Bank (EIB)	1252 State Law Office and Department of Justice	-	67,000,000	-	-
	1091 State Department for Infrastructure	-	-	-	500,000,000
	1152 Ministry of Energy	-	-	-	3,000,000,000
510000 African Development Fund (ADB/ADF)	1021 State Department for Interior and Citizen Services	50,000,000	20,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Vocational and Technical Training	-	-	1,600,000,000	-
	1081 Ministry of Health	-	-	1,100,000,000	95,000,000
	1091 State Department for Infrastructure	-	-	14,770,000,000	500,000,000
	1093 State Department for Shipping and Maritime	-	-	335,000,000	5,000,000
	1108 Ministry of Environment and Forestry	-	-	261,500,000	394,500,000
	1109 Ministry of Water, Sanitation & Irrigation	222,000,000	-	12,000,000,000	52,000,000
	1152 Ministry of Energy	-	-	5,332,000,000	-
	1169 State Department for Crop Development & Agricultural Research	563,161,980	178,852,118	1,569,849,942	281,214,914
512000 Arab Bank for Economic Development in Africa (BADEA)	1081 Ministry of Health	-	-	688,103,920	-
	1091 State Department for Infrastructure	-	-	350,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	500,000,000	-
	1152 Ministry of Energy	-	-	578,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1081 Ministry of Health	-	-	250,000,000	-
	1109 Ministry of Water, Sanitation & Irrigation	-	-	191,000,000	-
	1152 Ministry of Energy	-	-	1,250,000,000	-
517000 United Nations Development Programme (UNDP)	1108 Ministry of Environment and Forestry	220,000,000	97,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1203 State Department for Wildlife	50,810,000	20,000,000	-	-
	1021 State Department for Interior and Citizen Services	1,000,000	6,000,000	-	-
	1065 State Department for University Education	2,000,000	12,600,000	-	-
	1072 State Department for Planning	17,415,400	112,690,416	-	-
	1212 State Department for Gender	-	12,000,000	-	-
	1214 State Department for Youth	-	7,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	4,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	2141 National Gender and Equality Commission	-	5,000,000	-	-
	1108 Ministry of Environment and Forestry	-	66,090,900	-	-
522000 United Nations International Children Education Fund (UNICEF)	1011 The Presidency	-	5,434,280	-	-
	1072 State Department for Planning	-	5,000,000	-	-
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	-	3,000,000	-	-
	1035 State Department for Development of the ASAL	-	55,690,786	-	-
523000 World Food Programme (WFP)	1109 Ministry of Water, Sanitation & Irrigation	-	-	150,000,000	500,000,000
526000 International Fund for Agricultural Development (IFAD)	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	350,000,000	918,000,000
	1169 State Department for Crop Development & Agricultural Research	500,000,000	1,117,000,000	843,000,000	1,705,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
527000 Nordic Development Fund (NDF)	1152 Ministry of Energy	9,700,000	-	-	-
530000 United Nations Women (UN Women)	1072 State Department for Planning	33,200,000	-	-	-
531000 Alliance For A Green Revolution In Africa (AGRA)	1169 State Department for Crop Development & Agricultural Research	-	63,000,000	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>20,058,034,468</b>	<b>13,001,078,177</b>	<b>162,745,064,758</b>	<b>78,807,722,506</b>



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 58,651,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	507,162,031	404,222,483	100,000,000	304,222,483	100,000,000	100,000,000
1091100400 Mombasa Port Area Roads Development project	553,455,908	100,000,000	-	100,000,000	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	-	380,000,000	380,000,000	-	790,000,000	790,000,000
1091100600 Nairobi Southern Bypass Project	300,000,000	100,000,000	-	100,000,000	-	-
1091101000 Northern Corridor Transport Improvement Project	506,910,370	230,710,398	-	230,710,398	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)	54,000,000	40,000,000	-	40,000,000	-	-
1091101200 Kenya Transport Sector Support Programme	1,106,151,459	1,181,000,000	100,000,000	1,081,000,000	1,320,000,000	1,130,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	668,230,881	1,318,000,000	700,000,000	618,000,000	1,435,000,000	2,120,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	3,506,992,751	13,229,197,256	9,800,000,000	3,429,197,256	17,132,227,023	12,180,006,000

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	30,720,000	10,000,000	-	10,000,000	-	-
1091102000 Support to Road Sector: Capacity Building Component	20,000,000	210,000,000	200,000,000	10,000,000	220,000,000	525,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project	10,000,000	-	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	25,150,000	10,000,000	-	10,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	72,600,000	33,884,603	-	33,884,603	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	12,500,000	15,000,000	-	15,000,000	-	-
1091102600 Mombasa Mariakani Highway Project	944,550,301	7,090,140,253	5,910,140,253	1,180,000,000	7,799,901,538	7,980,527,083
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	-	43,812,820	-	43,812,820	-	-
1091102900 Naro Moru - Munyu - Karisheni	280,000,000	59,536,204	-	59,536,204	64,463,796	-
1091103000 Iten - Kapsowar Phase I	20,000,000	-	-	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	60,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103200 Luanda-Akala Road (phase I)	63,236,231	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	70,000,000	80,000,000	-	80,000,000	140,000,000	240,000,000
1091103500 Kimilili - Misikhu Road	10,000,000	-	-	-	-	-
1091103600 Tirap - Embobut - Chesogon	80,000,000	83,614,811	-	83,614,811	80,000,000	26,801,473
1091103700 Ngorongo - Githunguri	20,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091104300 Muthatari-Siakago-Ugweri	80,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091104400 St. Mary's-Kinooor, Igoji Teachers College & Kanyakine Access Roads	150,000,000	60,000,000	-	60,000,000	60,000,000	60,000,000
1091104700 Muranga - Gitugi	200,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091104800 Mairi - Makomboki	230,000,000	70,000,000	-	70,000,000	70,000,000	70,000,000
1091105300 Giakanja -Tetu Mission Road(D4340	100,000,000	65,000,000	-	65,000,000	100,000,000	71,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	100,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000

**VOTE D1091 State Department for Infrastructure**

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105700 A2 Mathaithi - C70 Munaini	50,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091105800 Keroka-Kebirigo (D224)	50,000,000	70,000,000	-	70,000,000	70,000,000	70,000,000
1091105900 Gatundu - Karinga - Flyover	50,000,000	25,000,000	-	25,000,000	25,000,000	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	30,000,000	24,096,986	-	24,096,986	50,000,000	30,000,000
1091106200 Gortu Bridge	40,000,000	10,000,000	-	10,000,000	9,865,762	10,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	50,000,000	50,000,000	-	50,000,000	41,470,610	-
1091106700 Gatura - Ngere - Karangi	50,000,000	80,000,000	-	80,000,000	100,000,000	300,000,000
1091107000 Baricho Bridge	380,000,000	150,000,000	-	150,000,000	200,000,000	450,000,000
1091107200 Nyarongi Bridge	-	149,880	-	149,880	-	-
1091107400 Molo - Olenguruone	70,000,000	100,000,000	-	100,000,000	70,000,000	70,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	65,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000

**VOTE D1091 State Department for Infrastructure**

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HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091107600 Wamumu - Machanga Phase I	10,000,000	10,000,000	-	10,000,000	-	-
1091107700 Sigiri Brdige and Approaches	50,000,000	20,000,000	-	20,000,000	9,787,468	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	300,000,000	150,000,000	-	150,000,000	150,000,000	110,317,158
1091109300 Ololunga - Mukenyo - RWC 127	150,000,000	50,000,000	-	50,000,000	150,000,000	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	300,000,000	80,000,000	-	80,000,000	180,000,000	50,000,000
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	61,000,000	-	-	-	-	-
1091110200 Loruk - Barpelo Road	319,838,800	50,000,000	-	50,000,000	-	-
1091110300 Modika - Nuno Road (phase II)	-	6,697,552	-	6,697,552	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	352,000,000	-	-	-	-	-
1091110500 Chiakariga - Meru Road	407,990,238	200,000,000	-	200,000,000	50,000,000	-
1091110700 Oljororok - Ndundori Road	310,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 58,651,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110800 Magumu - Njambini Road	5,000,000	2,285,429	-	2,285,429	-	-
1091111000 Kangema - Gacharage Road	-	8,627,605	-	8,627,605	-	-
1091111100 Rumuruti - Mararal Road (phase I)	250,000,000	-	-	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	150,000,000	-	-	-	-	-
1091112200 Mbita cause way Bridge	1,000,000	-	-	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	-	60,000,000	-	60,000,000	60,000,000	60,000,000
1091112400 Kehancha-Suna - Masara Road	200,000,000	10,000,000	-	10,000,000	50,000,000	150,000,000
1091112500 Chebilat - Ikonge - Chabera Road	507,014,663	200,000,000	-	200,000,000	100,000,000	100,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road	5,000,000	-	-	-	-	-
1091112900 Kisian -Busia Road - Design	2,000,000	-	-	-	30,000,000	50,000,000
1091113000 Wajir - Buna -Moyale Road - Design	5,000,000	1,000,000	-	1,000,000	20,000,000	70,000,000

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091113200 Nginyang - Lokori - Lokichar Road - Design	-	13,806,708	-	13,806,708	-	-
1091114000 Narok - Sekenani Road (C12) - Design	428,885,645	200,000,000	-	200,000,000	1,000	1,000
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design	80,580,000	50,000,000	-	50,000,000	80,000,000	1,000
1091114400 North Horr - Marsabit Road (C82) - Design	80,000,000	40,000,000	-	40,000,000	80,000,000	1,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	300,000,000	4,848,469,439	4,520,000,000	328,469,439	250,000,000	150,000,000
1091114700 Thika - Magumu Road	62,841,324	250,000,000	-	250,000,000	200,000,000	350,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	236,579,228	6,208,579,228	5,600,000,000	608,579,228	500,000,000	200,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	50,000,000	-	-	-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design	-	-	-	-	-	50,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design	-	-	-	-	-	50,000,000

**VOTE D1091 State Department for Infrastructure**

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091115900 LAPSSET Isiolo - Nginyang Road - Design	-	-	-	-	-	50,000,000
1091116000 Kitale -Endebes - Suam Road	220,000,000	1,150,000,000	1,000,000,000	150,000,000	1,100,000,000	1,579,743,609
1091116100 Eldoret Town Bypass Road	505,900,000	1,436,000,000	1,000,000,000	436,000,000	1,200,000,000	3,622,386,257
1091116200 Eldoret - Webuye Road	50,000,000	4,303,355	-	4,303,355	-	-
1091116300 Webuye - Malaba Road	50,000,000	-	-	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	151,268,000	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	455,900,000	300,000,000	-	300,000,000	150,000,000	1,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	100,000,000	-	-	-	-	-
1091116800 Emali- Oloitoktok Road	24,500,000	10,000,000	-	10,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	95,000,000	100,000,000	-	100,000,000	150,000,000	200,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	200,000,000	10,000,000	-	10,000,000	-	-

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I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 58,651,464,000)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117100 Isiolo - Merille Road	64,546,617	20,000,000	-	20,000,000	-	-
1091117200 Weiwei Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117300 RoadMai Mahiu-Narok	5,000,000	-	-	-	-	-
1091117400 Marigat Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117500 Endau Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117800 Road Reserves Mapping, protection & Network Management	120,000,000	90,000,000	-	90,000,000	150,000,000	150,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	5,860,000	-	-	-	-	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	158,177,145	50,000,000	-	50,000,000	50,000,000	150,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	188,177,295	250,000,000	-	250,000,000	250,000,000	350,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	71,720,000	100,000,000	-	100,000,000	200,000,000	400,000,000
1091118300 Elwak-Wargadud Road (B9)	8,000,000	-	-	-	-	-

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1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	5,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	3,000,000	20,000,000	-	20,000,000	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	75,000,000	10,000,000	-	10,000,000	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	100,000,000	20,000,000	-	20,000,000	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	561,333,077	1,100,000,000	650,000,000	450,000,000	1,150,000,000	1,480,000,000
1091119600 Emali - Ukia Road	-	2,000,000	-	2,000,000	50,000,000	120,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	10,860,000	15,000,000	-	15,000,000	100,000,000	100,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	53,200,000	825,000,000	500,000,000	325,000,000	250,000,000	150,000,000
1091120100 Lomut Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091120900 Garissa Municipality Roads	-	80,000,000	-	80,000,000	50,000,000	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link	250,000,000	50,000,000	-	50,000,000	50,000,000	200,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091121800 Link Road Upperhill To Mbagathi Way	200,000,000	100,000,000	-	100,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road	500,000,000	150,000,000	-	150,000,000	100,000,000	278,303,812
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	350,000,000	110,000,000	-	110,000,000	75,000,000	-
1091122400 Access To Embakasi Industrial Park	21,500,000	-	-	-	-	-
1091122500 Upper Hill Roads Phase II	350,000,000	100,000,000	-	100,000,000	-	-
1091122600 Second Nyali Bridge - Mombasa	20,000,000	2,000,000	-	2,000,000	100,000,000	100,000,000
1091122700 Eastleigh Phase II	14,000,000	-	-	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	79,300,000	5,000,000	-	5,000,000	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)	5,000,000	-	-	-	-	-
1091123100 Githurai Kimbo Phase II	2,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	300,000,000	400,000,000	150,000,000	250,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091123300 Nairobi Outering Roads	440,000,000	770,000,000	570,000,000	200,000,000	200,000,000	-
1091123400 Meru Bypass Project	460,000,000	300,000,000	-	300,000,000	150,000,000	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase	-	-	-	-	85,000,000	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	10,000,000	10,000,000	-	10,000,000	50,000,000	80,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	150,000,000	-	150,000,000	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve	30,000,000	30,000,000	-	30,000,000	150,000,000	150,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	100,000,000	100,000,000	-	100,000,000	4,376,780,008	9,000,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	20,000,000	10,000,000	-	10,000,000	100,000,000	200,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	100,000,000	150,000,000	-	150,000,000	150,000,000	30,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	300,000,000	200,000,000	-	200,000,000	150,000,000	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	80,000,000	100,000,000	-	100,000,000	80,000,000	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125400 Kisii By-Pass	200,000,000	80,000,000	-	80,000,000	-	-
1091125500 Kericho By-Pass	150,000,000	50,000,000	-	50,000,000	11,000,000	-
1091125600 Nyahururu By-Pass	100,000,000	50,000,000	-	50,000,000	80,000,000	50,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	20,000,000	-	-	-	50,000,000	200,000,000
1091125800 Thika Bypass	300,000,000	80,000,000	-	80,000,000	150,000,000	200,000,000
1091125900 Eastlands Roads Phase II	250,000,000	100,000,000	-	100,000,000	100,000,000	80,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	20,000,000	5,000,000	-	5,000,000	80,000,000	80,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	80,000,000	205,000,000	200,000,000	5,000,000	3,601,000,000	7,600,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	20,000,000	5,000,000	-	5,000,000	100,000,000	100,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVRSRS)	595,000,000	415,000,000	-	415,000,000	290,000,000	420,000,000
1091126500 Global Entrepreneurship Summit Roads	50,000,000	2,000,000	-	2,000,000	20,000,000	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091126600 Installation of lifts at works Building	10,700,000	-	-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation	39,188,306	25,000,000	-	25,000,000	25,434,463	30,434,463
1091126900 Modernization of Materials Testing and Research facilities Phase One	142,195,000	92,195,000	-	92,195,000	92,195,000	112,195,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	83,000,000	35,000,000	-	35,000,000	40,000,000	50,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	43,000,000	15,000,000	-	15,000,000	30,000,000	37,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	32,000,000	12,000,000	-	12,000,000	12,000,000	12,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	52,000,000	11,000,000	-	11,000,000	-	-
1091127600 Roads project monitoring and evaluation	50,000,000	30,000,000	-	30,000,000	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	55,000,000	225,890,146	200,000,000	25,890,146	235,000,000	735,000,000
1091127900 Road projects technical audits	9,500,000	9,500,000	-	9,500,000	9,500,000	10,000,000
1091128000 Annuity Low Volume Seal Roads	-	12,326,000,000	12,326,000,000	-	12,942,000,000	13,590,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091128100 Gilgil - Machinery	130,000,000	420,000,000	350,000,000	70,000,000	304,860,547	669,221,735
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	100,000,000	70,000,000	-	70,000,000	70,000,000	70,000,000
1091129100 Ndovu Crescent /Ndovu Lane	20,000,000	-	-	-	-	-
1091129600 Othaya - Karima - Kiandu	350,000,000	190,000,000	-	190,000,000	100,000,000	150,000,000
1091130400 Elburgon - Salгаа - Rongai	5,000,000	-	-	-	-	-
1091130800 Murang'a - Kiriani	200,000,000	150,000,000	-	150,000,000	19,551,818	-
1091131100 Munyu Bridge	22,500,000	-	-	-	-	-
1091132001 Roads 2000	1,033,948,651	1,254,900,000	474,900,000	780,000,000	1,464,900,000	1,664,900,000
1091132100 Lenana-Muchugia-Dagoretti Market	90,000,000	-	-	-	-	-
1091132200 Malindi -Sagale	418,000,000	120,000,000	-	120,000,000	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	150,000,000	70,000,000	-	70,000,000	70,000,000	70,000,000

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1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	2,529,000,000	1,213,774,692	-	1,213,774,692	2,472,874,692	1,743,163,276
1091133800 Low Volume Seals Phase 1 Batch 2	4,808,746,126	3,352,932,442	-	3,352,932,442	3,241,932,442	4,091,775,903
1091133900 Low Volume Seals Phase 1 Batch 2	7,481,944,290	4,771,000,000	-	4,771,000,000	4,611,000,000	7,304,321,467
1091134100 Low Volume Seal Roads Batch 1	3,509,396,968	1,965,396,698	-	1,965,396,698	2,275,396,968	1,665,416,443
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	150,000,000	70,000,000	-	70,000,000	-	-
1091134300 Karen Roundabout	15,000,000	-	-	-	-	-
1091134400 Malaba - Busia	331,729,000	100,000,000	-	100,000,000	16,389,881	1,000
1091134500 Nyaru - Iten	408,534,011	250,000,000	-	250,000,000	219,592,560	50,000,000
1091135000 Sagana - Kutus-Kianjiru	-	1,982,345	-	1,982,345	-	-
1091135100 Eldoret Access Roads	250,000,000	13,000,000	-	13,000,000	-	-
1091135200 Industrial Area Roads	10,000,000	5,000,000	-	5,000,000	150,000,000	200,000,000

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1091135300 Eastleigh Access Roads	150,000,000	-	-	-	-	-
1091135400 Low Volume Seal Roads	7,269,742,433	5,675,085,118	-	5,675,085,118	5,319,506,254	8,995,911,543
1091135500 Backlog Maintenance Interventions	13,000,000	33,000,000	-	33,000,000	33,000,000	33,000,000
1091135600 Backlog Maintenance Interventions - Cont	265,000,000	231,000,000	-	231,000,000	201,000,000	301,000,000
1091135900 Spot Improvement Interventions	1,130,000,000	100,000,000	-	100,000,000	100,000,000	135,423,282
1091136000 Upgrading of Roads in all County Headquarters	150,000,000	220,000,000	-	220,000,000	150,000,000	150,000,000
1091136100 Rehabilitation of Regional Roads Phase I	-	-	-	-	100,000,000	100,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	100,000,000	2,000,000	-	2,000,000	100,000,000	100,000,000
1091136700 Alterations and Improvement to EBK Premises	30,000,000	22,000,000	-	22,000,000	22,000,000	60,000,000
1091136800 NETIP	442,000,000	360,000,000	180,000,000	180,000,000	6,210,000,000	26,035,000,000
1091137000 Dualling of Eldoret Town	-	100,000,000	-	100,000,000	200,000,000	400,000,000

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1091137100 Spot Improvement Works	85,000,000	80,000,000	-	80,000,000	90,000,000	90,000,000
1091137200 Spot Improvement Works	160,000,000	170,000,000	-	170,000,000	120,000,000	150,000,000
1091137300 Mariakani - Kilifi	270,000,000	-	-	-	-	-
1091137400 Spot Improvement	210,000,000	134,000,000	-	134,000,000	134,000,000	132,000,000
1091138400 Kibunja - Molo	30,000,000	-	-	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University	40,000,000	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)	-	105,001,521	20,000,000	85,001,521	420,000,000	420,000,000
1091139300 Murang'a-Sagana-Marua	1,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	300,000,000	174,141,986	-	174,141,986	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	280,000,000	100,000,000	-	100,000,000	20,000,000	100,000,000
1091139700 Spot Improvement II	270,000,000	240,000,000	-	240,000,000	120,000,000	140,000,000

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1091139800 SPOT IMPROVEMENT III	180,000,000	340,000,000	-	340,000,000	390,000,000	260,000,000
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment	5,133,050	2,752,159	-	2,752,159	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	200,000,000	3,790,000,000	3,600,000,000	190,000,000	8,330,000,000	4,512,498,641
1091140200 Mpard Package 3 - Mteza – Kibundani Section	400,000,000	1,520,000,000	1,400,000,000	120,000,000	1,977,091,433	3,400,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	280,323,600	203,612,043	-	203,612,043	100,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18)	280,463,600	240,000,000	-	240,000,000	100,000,000	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	581,620,000	250,000,000	-	250,000,000	250,000,000	201,780,384
1091140600 Posta (Naibor) – Kisima - Maralal	320,938,103	250,000,000	-	250,000,000	200,000,000	250,000,000
1091140800 Ejinja - Bumala	12,000,000	20,000,000	-	20,000,000	-	-
1091140900 Mwabungu - Mamba (C108)	-	4,780,000	-	4,780,000	-	-
1091141000 Naivasha - Njabini	2,375,848	250,000,000	-	250,000,000	300,000,000	400,000,000

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 58,651,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091141100 Kanyonyo-Embu	5,349,173	-	-	-	-	-
1091141300 Kangundo-Mwala	2,482,799	2,482,799	-	2,482,799	-	-
1091141400 Moiben - Kapcherop - Kitale	7,750,000	7,750,000	-	7,750,000	-	-
1091141500 Ndenderu-Banana-Kanungo	1,843,406	1,834,406	-	1,834,406	-	-
1091141600 Ena - Ishiara	19,999,427	-	-	-	-	-
1091141700 Kisumu - Kakamega	23,507,504	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	251,000,000	917,352,000	867,352,000	50,000,000	1,100,000,000	2,200,000,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road	92,000,000	-	-	-	-	-
1091142100 Dundori-Olkalau-Njambini	-	29,523,673	-	29,523,673	-	-
1091142300 EXIM: Nairobi Western Bypass	150,053,300	3,150,000,000	3,000,000,000	150,000,000	5,200,000,000	4,911,371,493
1091142400 Mombasa Gate Bridge (Likoni Bridge)	10,000,000	1,030,000,000	1,000,000,000	30,000,000	3,200,000,000	6,950,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091142500 Dualling Meru Town Roads - (B66/A9)	40,000,000	50,000,000	-	50,000,000	10,000,000	150,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)	40,000,000	4,300,000,000	3,700,000,000	600,000,000	7,111,682,082	9,463,400,869
1091142700 Dualling Muthaiga - Kiambua (C32)	-	90,000,000	-	90,000,000	30,000,000	150,000,000
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	30,000,000	60,000,000	-	60,000,000	70,000,000	170,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	70,000,000	35,000,000	-	35,000,000	35,000,000	35,000,000
1091143000 SPOT IMPROVEMENT IV	40,000,000	290,000,000	-	290,000,000	280,000,000	280,000,000
1091143100 SPOT IMPROVEMENT V	245,000,000	240,000,000	-	240,000,000	162,000,000	362,000,000
1091143400 African Community Access Programme	50,000,000	10,500,000	-	10,500,000	94,500,000	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	100,000,000	2,000,000	-	2,000,000	30,241,109	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	120,000,000	2,000,000	-	2,000,000	78,000,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	150,000,000	350,000,000	-	350,000,000	100,000,000	100,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091144000 KISHI BY-PASS PHASE II	40,000,000	5,000,000	-	5,000,000	10,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS	40,000,000	2,000,000	-	2,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	40,000,000	20,000,000	-	20,000,000	50,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	40,000,000	100,000,000	-	100,000,000	100,000,000	50,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	40,000,000	12,000,000	-	12,000,000	100,000,000	200,000,000
1091144500 NAROK TOWN ROADS	40,000,000	80,000,000	-	80,000,000	50,000,000	100,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	40,000,000	2,000,000	-	2,000,000	50,000,000	100,000,000
1091145100 Monitoring and Evaluation	35,000,000	30,000,000	-	30,000,000	35,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	43,000,000	74,400,000	-	74,400,000	109,627,738	137,290,246
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	24,820,180	10,000,000	-	10,000,000	20,000,000	25,000,000
1091145600 Construction of Office Block- KIHBT Main Campus	48,500,000	24,500,000	-	24,500,000	30,000,000	37,000,000

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	4,850,000	-	-	-	-	-
1091145800 Critical Emergency Intervention Roads	275,000,000	-	-	-	-	-
1091145900 Lamu Port Access Road	350,000,000	300,000,000	100,000,000	200,000,000	150,000,000	150,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	-	40,000,000	35,000,000	5,000,000	45,100,000	64,573,917
1091146200 Low Volume Seal Roads	1,887,322,301	3,582,511,778	250,000,000	3,332,511,778	2,827,569,552	3,618,217,484
1091146300 Spot Improvement VI	190,000,000	90,000,000	-	90,000,000	90,000,000	90,000,000
1091146400 Spot Improvement VII	25,000,000	260,000,000	-	260,000,000	260,000,000	260,000,000
1091146500 Spot Improvement VIII	1,220,000,000	1,050,000,000	-	1,050,000,000	1,050,000,000	1,050,000,000
1091146600 Emergency Culverts and Bridges	74,045,865	30,000,000	-	30,000,000	30,000,000	30,000,000
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS	5,000,000	-	-	-	-	-
1091147100 Ngong Road Phase II (Jica)	100,000,000	100,000,000	-	100,000,000	40,000,000	150,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091147200 Githurai Kimbo Phase III	80,000,000	180,000,000	-	180,000,000	100,000,000	70,000,000
1091147800 Access Embu University	30,000,000	2,000,000	-	2,000,000	50,000,000	100,000,000
1091147900 Ogembo Town Roads	5,000,000	5,000,000	-	5,000,000	50,000,000	180,000,000
1091148100 Construction of Footbridge - Langata	10,000,000	10,000,000	-	10,000,000	50,000,000	100,000,000
1091148300 Spot Improvement IX	610,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091148400 Spot Improvement X	515,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091148500 Spot Improvement XI	1,670,000,000	694,170,568	-	694,170,568	528,000,000	528,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	225,000,000	432,000,000	-	432,000,000	320,000,000	225,000,000
1091148800 Gilgil - Nyahururu	2,000,000	-	-	-	-	-
1091148900 Lanet-Nakuru-Njoro Turnoff	2,000,000	-	-	-	-	-
1091149000 Mai Mahiu Narok Road	5,000,000	10,000,000	-	10,000,000	10,000,000	89,714,267

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091149100 Jkia-Interchange Road A104	5,000,000	-	-	-	-	-
1091149200 Mai Mahiu Lanet Road	3,000,000	10,000,000	-	10,000,000	10,000,000	100,000,000
1091149300 Lakeside Northern Tz-Narok	3,000,000	5,000,000	-	5,000,000	-	1,000
1091149400 Marich Pass Lodwar	3,000,000	-	-	-	-	-
1091149500 Lodwar-Nadapal	2,000,000	3,200,000	-	3,200,000	-	-
1091149600 Kibwezi - Isiolo	1,000,000	-	-	-	-	-
1091149700 Merille - Moyale	1,000,000	-	-	-	-	-
1091149800 Mombasa - Mtwapa	65,000,000	150,000,000	-	150,000,000	300,691,312	800,000,000
1091149900 BRT on Thika Road to KNH (Superhighway)	110,000,000	10,000,000	-	10,000,000	105,000,000	105,000,000
1091150000 Suswa Mai Mahiu (B7	37,000,000	30,000,000	-	30,000,000	20,000,000	20,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	4,000,000	150,000,000	-	150,000,000	200,003,000	200,003,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150300 Proposed Eldoret Eastern Bypass	2,000,000	50,000,000	-	50,000,000	100,000,000	300,000,000
1091150400 Proposed Kericho Northern Bypass	2,000,000	50,000,000	-	50,000,000	200,000,000	8,100,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	2,000,000	5,000,000	-	5,000,000	50,000,000	100,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	25,000,000	10,000,000	-	10,000,000	10,000,000	20,000,000
1091150700 Construction of Thika Town Roads	15,000,000	100,000,000	-	100,000,000	50,000,000	100,000,000
1091150800 Construction of Bomet Town Roads	15,000,000	10,000,000	-	10,000,000	50,000,000	100,000,000
1091150900 Construction of Machakos County Headquarter Roads	10,000,000	20,000,000	-	20,000,000	50,000,000	150,000,000
1091151000 Construction of Kitui County Headquarter Roads	10,000,000	5,000,000	-	5,000,000	50,000,000	250,000,000
1091151100 Dualling of James Gichuru Road	5,000,000	1,000,000	-	1,000,000	-	-
1091151200 Nairobi Roads Regeneration Projects II	5,000,000	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151300 Mombasa Roads Regeneration Project	5,000,000	5,000,000	-	5,000,000	50,000,000	100,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091151400 Construction of Kitale By-Pass	5,000,000	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	5,000,000	2,000,000	-	2,000,000	40,000,000	100,000,000
1091151600 Homabay Town Roads Phase 1	5,000,000	2,000,000	-	2,000,000	50,000,000	100,000,000
1091151700 Mlolongo - Athi river - Joska	5,000,000	195,000,000	-	195,000,000	100,000,000	180,000,000
1091151800 Restoration of Damaged Offices at Works House	10,000,000	15,000,000	-	15,000,000	-	-
1091151900 Mau-Mau Road	50,000,000	-	-	-	-	-
1091152000 Njabini - Kinyona	50,000,000	250,000,000	-	250,000,000	250,000,000	300,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	70,000,000	100,000,000	-	100,000,000	100,000,000	150,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	450,000,000	4,761,000,000	-	4,761,000,000	9,550,999,998	12,341,000,000
1091152300 James Gichuru - JKIA Expressway	3,750,000,000	170,000,000	-	170,000,000	600,000,000	414,233,249
1091152400 Spot Improvement XII	140,000,000	217,733,951	-	217,733,951	284,861,946	384,861,946

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152600 Kirinyaga Town Roads	-	100,000,000	-	100,000,000	100,000,000	200,000,000
1091152700 Spot Improvement XIII	-	108,817,918	-	108,817,918	86,000,000	86,000,000
1091152800 Low Volume Seals LVSR	-	155,000,000	-	155,000,000	148,000,000	110,200,000
1091152900 Marsabit - Shegel (B7)	-	2,100,000,000	-	2,100,000,000	370,000,000	470,000,000
1091153000 Spot Improvement XIV	-	975,000,000	-	975,000,000	965,000,000	965,000,000
1091153200 Spot Improvement XV	-	586,000,000	-	586,000,000	513,000,000	513,000,000
1091153300 Construction of Meru Link Roads	-	50,000,000	-	50,000,000	50,000,000	100,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	-	1,000,000	-	1,000,000	20,000,000	70,000,000
1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design	-	-	-	-	20,000,000	70,000,000
1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design	-	-	-	-	20,000,000	70,000,000
1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design	-	-	-	-	20,000,000	70,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091154000 Lolgorian-Mara-Ololunga(B1)-Design	-	-	-	-	20,000,000	70,000,000
1091154100 Eldoret Bypass(Cheplaskei-Kaspseret-Maili Tisa)-Design	-	-	-	-	20,000,000	70,000,000
1091154200 Kiarutara-Gatanga-Thika (B20)-Design	-	-	-	-	20,000,000	70,000,000
1091154300 Mutomo-KoneKalite-Hola(B88)-Design	-	-	-	-	20,000,000	70,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	-	2,106,430,462	2,105,430,462	1,000,000	3,820,000,000	5,070,000,000
1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhig	-	-	-	-	20,000,000	70,000,000
1091154600 Construction of Makupa Causeway	-	1,000,000	-	1,000,000	20,000,000	70,000,000
1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges	-	-	-	-	20,000,000	70,000,000
1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN	-	-	-	-	20,000,000	70,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	-	-	-	-	20,000,000	70,000,000
1091155000 Kinango-Mariakani (B91) DESIGN	-	-	-	-	20,000,000	70,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091155100 Nakuru -Marigat	-	-	-	-	20,000,000	70,000,000
1091155200 Nandi Hills -Tinderet	-	-	-	-	30,000,000	120,000,000
1091155300 Kaptama-Kitale (B13)	-	-	-	-	30,000,000	120,000,000
1091155400 Kakamenga Hospital - Chepsonoi	-	-	-	-	30,000,000	120,000,000
1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni	-	-	-	-	30,000,000	50,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	-	2,000,000,000	2,000,000,000	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo	-	35,000,000	-	35,000,000	50,000,000	300,000,000
1091156000 Tartar Junction - Kamuino	-	30,000,000	-	30,000,000	-	-
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>74,662,334,905</b>	<b>121,640,286,715</b>	<b>62,988,822,715</b>	<b>58,651,464,000</b>	<b>143,736,000,000</b>	<b>200,857,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>				
<b>1091100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,011,562,031	404,222,483	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,011,562,031</b>	<b>404,222,483</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	1,504,400,000	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	1,504,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>507,162,031</b>	<b>304,222,483</b>	<b>-</b>	<b>-</b>
<b>1091100300 Nuno-Modogashi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>507,162,031</b>	<b>304,222,483</b>	<b>-</b>	<b>-</b>
<b>1091100400 Mombasa Port Area Roads Development project.</b>				
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	553,455,908	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>553,455,908</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>553,455,908</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>553,455,908</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.</b>				
<b>1091100501 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	380,000,000	790,000,000	790,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>380,000,000</b>	<b>790,000,000</b>	<b>790,000,000</b>
Appropriations in Aid	300,000,000	380,000,000	790,000,000	790,000,000
1320200 Grants from International Organizations	300,000,000	380,000,000	790,000,000	790,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1091100600 Nairobi Southern Bypass Project.</b>				
<b>1091100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-
<b>1091100600 Nairobi Southern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-
<b>1091101000 Northern Corridor Transport Improvement Project.</b>				
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,151,914	64,973,160	-	-
<b>GROSS EXPENDITURE</b>	<b>64,151,914</b>	<b>64,973,160</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,151,914</b>	<b>64,973,160</b>	-	-
<b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,680,299	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,680,299</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,680,299</b>	-	-	-
<b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,265,293	99,265,293	-	-
<b>GROSS EXPENDITURE</b>	<b>99,265,293</b>	<b>99,265,293</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,265,293</b>	<b>99,265,293</b>	-	-
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,682,147	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,682,147</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,682,147</b>	-	-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	54,778,202	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>54,778,202</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,778,202</b>	<b>5,000,000</b>	-	-
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,609,932	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,609,932</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,609,932</b>	-	-	-
<b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,024,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,024,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,024,000</b>	<b>5,000,000</b>	-	-
<b>1091101013 Nbi Urban Toll Concessioning</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,998,583	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,998,583</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,998,583</b>	-	-	-
<b>1091101014 NCTIP- Marich Pass - Lodwar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	6,471,945	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>6,471,945</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>6,471,945</b>	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,720,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>21,720,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,720,000</b>	<b>50,000,000</b>	-	-
<b>1091101000 Northern Corridor Transport Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>506,910,370</b>	<b>230,710,398</b>	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>				
<b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>20,000,000</b>	-	-
<b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>54,000,000</b>	<b>40,000,000</b>	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>				
<b>1091101201 Headquarters</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	310,000,000	150,000,000	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,291,164	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>106,291,164</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>106,291,164</b>	<b>20,000,000</b>	-	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	250,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	350,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>	<b>50,000,000</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	551,500,000	401,000,000	300,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>551,500,000</b>	<b>401,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	250,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>301,500,000</b>	<b>401,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,880,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>106,880,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>106,880,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,780,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>109,780,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>109,780,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,700,295	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,700,295</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,700,295</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,106,151,459</b>	<b>1,081,000,000</b>	<b>1,220,000,000</b>	<b>1,030,000,000</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>				
<b>1091101301 Headquarters</b>				
2210700 Training Expenses	40,000,000	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,720,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,309,470,881	1,305,000,000	1,405,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>1,309,470,881</b>	<b>1,305,000,000</b>	<b>1,405,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	800,000,000	700,000,000	700,000,000	700,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	700,000,000	700,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>509,470,881</b>	<b>605,000,000</b>	<b>705,000,000</b>	<b>1,300,000,000</b>
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,740,000	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>37,740,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,740,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	10,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>668,230,881</b>	<b>618,000,000</b>	<b>735,000,000</b>	<b>1,420,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>				
<b>1091101401 Headquarters</b>				
2210700 Training Expenses	920,000,000	1,603,352,000	2,020,000,000	2,030,000,000
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>1,603,352,000</b>	<b>2,020,000,000</b>	<b>2,030,000,000</b>
Appropriations in Aid	300,000,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>620,000,000</b>	<b>1,403,352,000</b>	<b>1,820,000,000</b>	<b>1,830,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,889,500,000	2,307,397,256	1,143,555,273	1,500,001,000
<b>GROSS EXPENDITURE</b>	<b>3,889,500,000</b>	<b>2,307,397,256</b>	<b>1,143,555,273</b>	<b>1,500,001,000</b>
Appropriations in Aid	3,455,200,000	2,000,000,000	1,043,555,273	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	3,455,200,000	2,000,000,000	1,043,555,273	1,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>434,300,000</b>	<b>307,397,256</b>	<b>100,000,000</b>	<b>1,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,745,752,000	2,305,800,000	1,639,838,135	1,500,001,000
<b>GROSS EXPENDITURE</b>	<b>3,745,752,000</b>	<b>2,305,800,000</b>	<b>1,639,838,135</b>	<b>1,500,001,000</b>
Appropriations in Aid	3,178,759,680	2,000,000,000	1,539,838,135	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	3,178,759,680	2,000,000,000	1,539,838,135	1,500,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>566,992,320</b>	<b>305,800,000</b>	<b>100,000,000</b>	<b>1,000</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,097,145	2,572,400,000	4,372,204,811	4,600,001,000
<b>GROSS EXPENDITURE</b>	<b>2,017,097,145</b>	<b>2,572,400,000</b>	<b>4,372,204,811</b>	<b>4,600,001,000</b>
Appropriations in Aid	1,449,200,000	2,000,000,000	4,000,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,449,200,000	2,000,000,000	4,000,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>567,897,145</b>	<b>572,400,000</b>	<b>372,204,811</b>	<b>600,001,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,336,702,980	897,648,000	50,000,000	1,000
<b>GROSS EXPENDITURE</b>	<b>1,336,702,980</b>	<b>897,648,000</b>	<b>50,000,000</b>	<b>1,000</b>
Appropriations in Aid	933,008,320	700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	933,008,320	700,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>403,694,660</b>	<b>197,648,000</b>	<b>50,000,000</b>	<b>1,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,649,883,826	1,900,600,000	2,763,692,084	1,000,001,000
<b>GROSS EXPENDITURE</b>	<b>1,649,883,826</b>	<b>1,900,600,000</b>	<b>2,763,692,084</b>	<b>1,000,001,000</b>
Appropriations in Aid	1,215,600,000	1,600,000,000	2,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,600,000,000	2,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>434,283,826</b>	<b>300,600,000</b>	<b>763,692,084</b>	<b>1,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,490,424,800	1,241,000,000	2,979,150,400	1,550,000,000
<b>GROSS EXPENDITURE</b>	<b>1,490,424,800</b>	<b>1,241,000,000</b>	<b>2,979,150,400</b>	<b>1,550,000,000</b>
Appropriations in Aid	1,215,600,000	1,000,000,000	2,500,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,000,000,000	2,500,000,000	1,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>274,824,800</b>	<b>241,000,000</b>	<b>479,150,400</b>	<b>50,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	505,000,000	401,000,000	2,163,786,320	1,000
<b>GROSS EXPENDITURE</b>	<b>505,000,000</b>	<b>401,000,000</b>	<b>2,163,786,320</b>	<b>1,000</b>

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	300,000,000	300,000,000	2,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000	2,000,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>101,000,000</b>	<b>163,786,320</b>	<b>1,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,506,992,751</b>	<b>3,429,197,256</b>	<b>3,848,833,615</b>	<b>2,480,006,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)</b>				
<b>1091101701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,720,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>280,720,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	250,000,000	-	-	-
1320200 Grants from International Organizations	250,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,720,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,720,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>				
<b>1091102001 Headquarters</b>				
2210700 Training Expenses	120,000,000	210,000,000	220,000,000	525,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>210,000,000</b>	<b>220,000,000</b>	<b>525,000,000</b>
Appropriations in Aid	100,000,000	200,000,000	200,000,000	500,000,000
1320200 Grants from International Organizations	100,000,000	200,000,000	200,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>				
<b>1091102101 Headquarters</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>				
<b>1091102201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	25,150,000	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,150,000</b>	<b>10,000,000</b>	-	-
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,150,000</b>	<b>10,000,000</b>	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>				
<b>1091102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	142,600,000	33,884,603	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>142,600,000</b>	<b>33,884,603</b>	-	-
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,600,000</b>	<b>33,884,603</b>	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>72,600,000</b>	<b>33,884,603</b>	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>				
<b>1091102401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	202,500,000	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>202,500,000</b>	<b>15,000,000</b>	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	190,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	190,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>15,000,000</b>	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,500,000</b>	<b>15,000,000</b>	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>				
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,907,836,596	5,130,000,000	2,100,000,000	1,000,001,000
<b>GROSS EXPENDITURE</b>	<b>1,907,836,596</b>	<b>5,130,000,000</b>	<b>2,100,000,000</b>	<b>1,000,001,000</b>
Appropriations in Aid	1,600,000,000	5,000,000,000	2,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	5,000,000,000	2,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>307,836,596</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>1,000</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,046,853,958	1,960,140,253	5,699,901,538	6,980,526,083
<b>GROSS EXPENDITURE</b>	<b>2,046,853,958</b>	<b>1,960,140,253</b>	<b>5,699,901,538</b>	<b>6,980,526,083</b>
Appropriations in Aid	1,410,140,253	910,140,253	4,300,000,000	5,400,000,000
5120200 Foreign Borrowing - Direct Payments	1,010,140,253	510,140,253	3,500,000,000	5,000,000,000
1320200 Grants from International Organizations	400,000,000	400,000,000	800,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>636,713,705</b>	<b>1,050,000,000</b>	<b>1,399,901,538</b>	<b>1,580,526,083</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>944,550,301</b>	<b>1,180,000,000</b>	<b>1,499,901,538</b>	<b>1,580,527,083</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.</b>				
<b>1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,812,820	-	-
<b>GROSS EXPENDITURE</b>	-	<b>43,812,820</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>43,812,820</b>	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	43,812,820	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>				
<b>1091102901 Naro Moru - Munyu - Karisheni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	59,536,204	64,463,796	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>59,536,204</b>	<b>64,463,796</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>59,536,204</b>	<b>64,463,796</b>	-
<b>1091102900 Naro Moru - Munyu - Karisheni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>280,000,000</b>	<b>59,536,204</b>	<b>64,463,796</b>	-
<b>1091103000 Iten - Kapsowar Phase I.</b>				
<b>1091103001 Iten - Kapsowar Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>				
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091103201 Luanda-Akala Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,236,231	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>				
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	140,000,000	240,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>140,000,000</b>	<b>240,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>140,000,000</b>	<b>240,000,000</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>140,000,000</b>	<b>240,000,000</b>
<b>1091103500 Kimilili - Misikhu Road.</b>				
<b>1091103501 Kimilili - Misikhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103500 Kimilili - Misikhu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>				
<b>1091103601 Tirap - Embobut - Chesogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	83,614,811	80,000,000	26,801,473
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>83,614,811</b>	<b>80,000,000</b>	<b>26,801,473</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>83,614,811</b>	<b>80,000,000</b>	<b>26,801,473</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091103600 Tirap - Embobut - Chesogon</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>83,614,811</b>	<b>80,000,000</b>	<b>26,801,473</b>
<b>1091103700 Ngorongo - Githunguri.</b>				
<b>1091103701 Ngorongo - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091103700 Ngorongo - Githunguri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091104300 Muthatari-Siakago-Ugweri .</b>				
<b>1091104301 Muthatari-Siakago-Ugweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>				
<b>1091104401 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	60,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091104700 Muranga - Gitugi.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091104701 Muranga - Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091104700 Muranga - Gitugi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091104800 Mairi - Makomboki.</b>				
<b>1091104801 Mairi - Makomboki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091104800 Mairi - Makomboki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>				
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	65,000,000	100,000,000	71,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>71,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>71,000,000</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>71,000,000</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>				
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>				
<b>1091105701 A2 Mathaithi - C70 Munaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>				
<b>1091105801 Keroka-Kebirigo (D224)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>				
<b>1091105901 Gatundu - Karinga - Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	24,096,986	50,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>24,096,986</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>24,096,986</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>24,096,986</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091106200 Gortu Bridge.</b>				
<b>1091106201 Gortu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	9,865,762	10,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>9,865,762</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>9,865,762</b>	<b>10,000,000</b>
<b>1091106200 Gortu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>9,865,762</b>	<b>10,000,000</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>				
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	41,470,610	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>41,470,610</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>41,470,610</b>	<b>-</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>41,470,610</b>	<b>-</b>
<b>1091106700 Gatura - Ngere - Karangi.</b>				
<b>1091106701 Gatura - Ngere - Karangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	80,000,000	100,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	300,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091106700 Gatura - Ngere - Karangi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091107000 Baricho Bridge.</b>				
<b>1091107001 Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	150,000,000	200,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>380,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1091107000 Baricho Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>380,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1091107200 Nyarongi Bridge.</b>				
<b>1091107201 Nyarongi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	149,880	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>149,880</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>149,880</b>	<b>-</b>	<b>-</b>
<b>1091107200 Nyarongi Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>149,880</b>	<b>-</b>	<b>-</b>
<b>1091107400 Molo - Olenguruone.</b>				
<b>1091107401 Molo - Olenguruone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091107400 Molo - Olenguruone</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>				
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091107600 Wamumu - Machanga Phase I.</b>				
<b>1091107601 Wamumu - Machanga Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107600 Wamumu - Machanga Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches.</b>				
<b>1091107701 Sigiri Brdige and Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	9,787,468	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>9,787,468</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>9,787,468</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>9,787,468</b>	<b>-</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>				
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	150,000,000	110,317,158

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>110,317,158</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>110,317,158</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>110,317,158</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>				
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>				
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	180,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>180,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>180,000,000</b>	<b>50,000,000</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>180,000,000</b>	<b>50,000,000</b>
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road.</b>				
<b>1091110101 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>61,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091110200 Loruk - Barpelo Road.</b>				
<b>1091110201 Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	319,838,800	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>319,838,800</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>319,838,800</b>	<b>50,000,000</b>	-	-
<b>1091110200 Loruk - Barpelo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>319,838,800</b>	<b>50,000,000</b>	-	-
<b>1091110300 Modika - Nuno Road (phase II).</b>				
<b>1091110301 Modika - Nuno Road (phase II)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,697,552	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,697,552</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,697,552</b>	-	-
<b>1091110300 Modika - Nuno Road (phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>6,697,552</b>	-	-
<b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II.</b>				
<b>1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	352,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>352,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>352,000,000</b>	-	-	-
<b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>352,000,000</b>	-	-	-
<b>1091110500 Chiakariga - Meru Road.</b>				
<b>1091110501 Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	407,990,238	200,000,000	50,000,000	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	407,990,238	200,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	407,990,238	200,000,000	50,000,000	-
<b>1091110500 Chiakariga - Meru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	407,990,238	200,000,000	50,000,000	-
<b>1091110700 Oljororok - Ndundori Road.</b>				
<b>1091110701 Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	310,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	310,000,000	-	-	-
<b>1091110700 Oljororok - Ndundori Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	310,000,000	-	-	-
<b>1091110800 Magumu - Njambini Road.</b>				
<b>1091110801 Magumu - Njambini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,285,429	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	2,285,429	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	2,285,429	-	-
<b>1091110800 Magumu - Njambini Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	2,285,429	-	-
<b>1091111000 Kangema - Gacharage Road.</b>				
<b>1091111001 Kangema - Gacharage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,627,605	-	-
<b>GROSS EXPENDITURE</b>	-	8,627,605	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,627,605	-	-
<b>1091111000 Kangema - Gacharage Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	8,627,605	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>109111100 Rumuruti - Mararal Road (phase I).</b>				
<b>109111101 Rumuruti - Mararal Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	-	-	-
<b>109111100 Rumuruti - Mararal Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	-	-	-
<b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road.</b>				
<b>109111901 Maumau - Ruambwa - Nyadorera - Siaya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1091112200 Mbita cause way Bridge.</b>				
<b>1091112201 Mbita cause way Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091112200 Mbita cause way Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>				
<b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	60,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	60,000,000	60,000,000
<b>1091112300 Rodi Kopany - Ndiwa - Karungu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,000,000	60,000,000	60,000,000
<b>1091112400 Kehancha-Suna - Masara Road.</b>				
<b>1091112401 Kehancha-Suna - Masara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	200,000,000	10,000,000	50,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	10,000,000	50,000,000	150,000,000
<b>1091112400 Kehancha-Suna - Masara Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	10,000,000	50,000,000	150,000,000
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>				
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	507,014,663	200,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	507,014,663	200,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	507,014,663	200,000,000	100,000,000	100,000,000
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	507,014,663	200,000,000	100,000,000	100,000,000
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>				
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091112900 Kisian -Busia Road - Design.</b>				
<b>1091112901 Kisian -Busia Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091112900 Kisian -Busia Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091113000 Wajir - Buna -Moyale Road - Design.</b>				
<b>1091113001 Wajir - Buna -Moyale Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,000,000	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091113000 Wajir - Buna -Moyale Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091113200 Nginyang - Lokori - Lokichar Road - Design.</b>				
<b>1091113201 Nginyang - Lokori - Lokichar Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,806,708	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,806,708</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>13,806,708</b>	<b>-</b>	<b>-</b>
<b>1091113200 Nginyang - Lokori - Lokichar Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>13,806,708</b>	<b>-</b>	<b>-</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>				
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	428,885,645	200,000,000	1,000	1,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>428,885,645</b>	<b>200,000,000</b>	<b>1,000</b>	<b>1,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>428,885,645</b>	<b>200,000,000</b>	<b>1,000</b>	<b>1,000</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>428,885,645</b>	<b>200,000,000</b>	<b>1,000</b>	<b>1,000</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>				
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>				
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,580,000	50,000,000	80,000,000	1,000
<b>GROSS EXPENDITURE</b>	<b>80,580,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>1,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,580,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>1,000</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,580,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>1,000</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>				
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	80,000,000	1,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>1,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>1,000</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>1,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>				
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000,000	4,848,469,439	250,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>4,450,000,000</b>	<b>4,848,469,439</b>	<b>250,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	4,150,000,000	4,520,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	4,420,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>328,469,439</b>	<b>150,000,000</b>	<b>50,000,000</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>328,469,439</b>	<b>150,000,000</b>	<b>50,000,000</b>
<b>1091114700 Thika - Magumu Road.</b>				
<b>1091114701 Thika - Magumu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,841,324	250,000,000	200,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>62,841,324</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,841,324</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>
<b>1091114700 Thika - Magumu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,841,324</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>				
<b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,672,936,070	6,208,579,228	500,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>3,672,936,070</b>	<b>6,208,579,228</b>	<b>500,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	3,436,356,842	5,600,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	3,286,356,842	5,500,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>236,579,228</b>	<b>608,579,228</b>	<b>400,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
NET EXPENDITURE Head ... KShs.	236,579,228	608,579,228	400,000,000	100,000,000
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.</b>				
<b>1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	-	-	-
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
<b>1091115700 LAPSET Garissa-Isiolo Road - Design.</b>				
<b>1091115701 LAPSET Garissa-Isiolo Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	50,000,000
<b>1091115700 LAPSET Garissa-Isiolo Road - Design</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	50,000,000
<b>1091115800 LAPSET Lamu - Garissa Road - Design.</b>				
<b>1091115801 LAPSET Lamu - Garissa Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	50,000,000
<b>1091115800 LAPSET Lamu - Garissa Road - Design</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	50,000,000
<b>1091115900 LAPSET Isiolo - Nginyang Road - Design.</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091115901 LAPSET Isiolo - Nginyang Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>50,000,000</b>
<b>1091115900 LAPSET Isiolo - Nginyang Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>50,000,000</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>				
<b>1091116001 Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,625,000,000	1,150,000,000	1,100,000,000	1,579,743,609
<b>GROSS EXPENDITURE</b>	<b>1,625,000,000</b>	<b>1,150,000,000</b>	<b>1,100,000,000</b>	<b>1,579,743,609</b>
Appropriations in Aid	1,405,000,000	1,000,000,000	1,000,000,000	1,529,743,609
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,000,000,000	1,000,000,000	1,529,743,609
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091116100 Eldoret Town Bypass Road.</b>				
<b>1091116101 Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,160,900,000	1,436,000,000	1,200,000,000	3,622,386,257
<b>GROSS EXPENDITURE</b>	<b>2,160,900,000</b>	<b>1,436,000,000</b>	<b>1,200,000,000</b>	<b>3,622,386,257</b>
Appropriations in Aid	1,655,000,000	1,000,000,000	1,000,000,000	3,022,386,257
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,000,000,000	1,000,000,000	3,022,386,257
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>505,900,000</b>	<b>436,000,000</b>	<b>200,000,000</b>	<b>600,000,000</b>
<b>1091116100 Eldoret Town Bypass Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>505,900,000</b>	<b>436,000,000</b>	<b>200,000,000</b>	<b>600,000,000</b>
<b>1091116200 Eldoret - Webuye Road.</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091116201 Eldoret - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	4,303,355	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>4,303,355</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>4,303,355</b>	-	-
<b>1091116200 Eldoret - Webuye Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>4,303,355</b>	-	-
<b>1091116300 Webuye - Malaba Road.</b>				
<b>1091116301 Webuye - Malaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091116300 Webuye - Malaba Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.</b>				
<b>1091116401 Athi River - Namanga Road including Namanga One Stop Border Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,268,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,268,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>151,268,000</b>	-	-	-
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>151,268,000</b>	-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>				
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	455,900,000	300,000,000	150,000,000	1,000
<b>GROSS EXPENDITURE</b>	<b>455,900,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>1,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>455,900,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>1,000</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>455,900,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>1,000</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>				
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116800 Emali- Oloitoktok Road.</b>				
<b>1091116801 Emali- Oloitoktok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>24,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091116800 Emali- Oloitoktok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>				
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>10,000,000</b>	-	-
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>10,000,000</b>	-	-
<b>1091117100 Isiolo - Merille Road.</b>				
<b>1091117101 Isiolo - Merille Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,546,617	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-
<b>1091117100 Isiolo - Merille Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-
<b>1091117200 Weiwei Bridge.</b>				
<b>1091117201 Weiwei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091117200 Weiwei Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091117300 RoadMai Mahiu-Narok.</b>				
<b>1091117301 RoadMai Mahiu-Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
1091117300 RoadMai Mahiu-Narok				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091117400 Marigat Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091117500 Endau Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
1091117800 Road Reserves Mapping, protection & Network Management				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,860,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,860,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,860,000</b>	-	-	-
<b>1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,860,000</b>	-	-	-
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).</b>				
<b>1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	158,177,145	50,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>158,177,145</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>158,177,145</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>158,177,145</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>				
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,177,295	250,000,000	250,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>188,177,295</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>188,177,295</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>188,177,295</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>				
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,720,000	100,000,000	200,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>71,720,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>71,720,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>71,720,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091118300 Elwak-Wargadud Road (B9).</b>				
<b>1091118301 Elwak-Wargadud Road (B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091118300 Elwak-Wargadud Road (B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance.</b>				
<b>1091118801 Morpus - Marich Pass Road(A1)-Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.</b>				
<b>1091118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b>				
<b>1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>				
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,686,333,077	1,100,000,000	1,150,000,000	1,480,000,000
<b>GROSS EXPENDITURE</b>	<b>1,686,333,077</b>	<b>1,100,000,000</b>	<b>1,150,000,000</b>	<b>1,480,000,000</b>
Appropriations in Aid	1,125,000,000	650,000,000	650,000,000	650,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,125,000,000	650,000,000	650,000,000	650,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>561,333,077</b>	<b>450,000,000</b>	<b>500,000,000</b>	<b>830,000,000</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>561,333,077</b>	<b>450,000,000</b>	<b>500,000,000</b>	<b>830,000,000</b>
<b>1091119600 Emali - Ukia Road.</b>				
<b>1091119601 Emali - Ukia Road</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>1091119600 Emali - Ukia Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>				
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,860,000	15,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>10,860,000</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,860,000</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,860,000</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>				
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,053,200,000	825,000,000	250,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>1,053,200,000</b>	<b>825,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	1,000,000,000	500,000,000	-	-
1320200 Grants from International Organizations	1,000,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,200,000</b>	<b>325,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,200,000</b>	<b>325,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>
<b>1091120100 Lomut Bridge.</b>				
<b>1091120101 Lomut Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091120100 Lomut Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>134,300,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091120900 Garissa Municipality Roads.</b>				
<b>1091120901 Garissa Municipality Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091120900 Garissa Municipality Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>				
<b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	50,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091121800 Link Road Upperhill To Mbagathi Way.</b>				
<b>1091121801 Link Road Upperhill To Mbagathi Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091121800 Link Road Upperhill To Mbagathi Way</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091121901 Waiyaki Way -Redhill Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	150,000,000	100,000,000	278,303,812
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>278,303,812</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>278,303,812</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>278,303,812</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>				
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	110,000,000	75,000,000	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>110,000,000</b>	<b>75,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>110,000,000</b>	<b>75,000,000</b>	<b>-</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>110,000,000</b>	<b>75,000,000</b>	<b>-</b>
<b>1091122400 Access To Embakasi Industrial Park.</b>				
<b>1091122401 Access To Embakasi Industrial Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091122400 Access To Embakasi Industrial Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091122500 Upper Hill Roads Phase II.</b>				
<b>1091122501 Upper Hill Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>100,000,000</b>	-	-
<b>1091122500 Upper Hill Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>100,000,000</b>	-	-
<b>1091122600 Second Nyali Bridge - Mombasa.</b>				
<b>1091122601 Second Nyali Bridge - Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091122600 Second Nyali Bridge - Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091122700 Eastleigh Phase II.</b>				
<b>1091122701 Eastleigh Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1091122700 Eastleigh Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>				
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>79,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>79,300,000</b>	<b>5,000,000</b>	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>79,300,000</b>	<b>5,000,000</b>	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091123100 Githurai Kimbo Phase II.</b>				
<b>1091123101 Githurai Kimbo Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091123100 Githurai Kimbo Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>				
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>400,000,000</b>	-	-
Appropriations in Aid	70,000,000	150,000,000	-	-
1320200 Grants from International Organizations	70,000,000	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>250,000,000</b>	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>250,000,000</b>	-	-
<b>1091123300 Nairobi Outering Roads.</b>				
<b>1091123301 Nairobi Outering Roads</b>				

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	1,440,000,000	770,000,000	200,000,000	-
	<b>1,440,000,000</b>	<b>770,000,000</b>	<b>200,000,000</b>	-
Appropriations in Aid	1,000,000,000	570,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	570,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>440,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	-
<b>1091123300 Nairobi Outering Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>440,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	-
<b>1091123400 Meru Bypass Project.</b>				
<b>1091123401 Meru Bypass Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	460,000,000	300,000,000	150,000,000	-
	<b>460,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>460,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	-
<b>1091123400 Meru Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>460,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	-
<b>1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.</b>				
<b>1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	-	-	85,000,000	-
	-	-	<b>85,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>85,000,000</b>	-
<b>1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>85,000,000</b>	-
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b>				
<b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	50,000,000	80,000,000
	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>				
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
<b>1091124700 Identification And Mapping Of Services Within Road Reserve.</b>				
<b>1091124701 Identification And Mapping Of Services Within Road Reserve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091124700 Identification And Mapping Of Services Within Road Reserve</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi.</b>				
<b>1091124801 Dualing of Eastern and Northern Bypass, Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	4,376,780,008	9,000,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>4,376,780,008</b>	<b>9,000,000,000</b>
Appropriations in Aid	-	-	4,000,000,000	8,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	4,000,000,000	8,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>376,780,008</b>	<b>500,000,000</b>
<b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>376,780,008</b>	<b>500,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>				
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>				
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	150,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>30,000,000</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>30,000,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>				
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>				
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1091125400 Kisii By-Pass.</b>				
<b>1091125401 Kisii By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1091125400 Kisii By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1091125500 Kericho By-Pass.</b>				
<b>1091125501 Kericho By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	11,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>1091125500 Kericho By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>1091125600 Nyahururu By-Pass.</b>				
<b>1091125601 Nyahururu By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	80,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>1091125600 Nyahururu By-Pass</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>				
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091125800 Thika Bypass.</b>				
<b>1091125801 Thika Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091125800 Thika Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091125900 Eastlands Roads Phase II.</b>				
<b>1091125901 Eastlands Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	100,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>1091125900 Eastlands Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b>				
<b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	20,000,000	5,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091126100 Nairobi Viaduct Project (Hailelassie - Enterprise Road).</b>				
<b>1091126101 Nairobi Viaduct Project (Hailelassie - Enterprise Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	80,000,000	205,000,000	3,601,000,000	7,600,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>205,000,000</b>	<b>3,601,000,000</b>	<b>7,600,000,000</b>
Appropriations in Aid	-	200,000,000	3,501,000,000	7,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	3,501,000,000	7,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091126100 Nairobi Viaduct Project (Hailelassie - Enterprise Road)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>				
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	20,000,000	5,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>				
<b>1091126313 Mwatate Township Roads - Taita Taveta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	20,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>120,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>120,000,000</b>
<b>1091126318 Mukowe Township roads - Lamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091126321 Watuka -Wote (K4) - Makueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	180,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091126386 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>595,000,000</b>	<b>415,000,000</b>	<b>290,000,000</b>	<b>420,000,000</b>
<b>1091126500 Global Entrepreneurship Summit Roads.</b>				
<b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091126500 Global Entrepreneurship Summit Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091126600 Installation of lifts at works Building.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091126601 Installation of lifts at works Building</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,700,000</b>	-	-	-
<b>1091126600 Installation of lifts at works Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,700,000</b>	-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>				
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>				
3110200 Construction of Building	300,000	191,384	191,384	191,384
3110300 Refurbishment of Buildings	19,917,903	12,692,740	12,909,971	15,409,971
3110500 Construction and Civil Works	18,970,403	12,115,876	12,333,108	14,833,108
<b>GROSS EXPENDITURE</b>	<b>39,188,306</b>	<b>25,000,000</b>	<b>25,434,463</b>	<b>30,434,463</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,188,306</b>	<b>25,000,000</b>	<b>25,434,463</b>	<b>30,434,463</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,188,306</b>	<b>25,000,000</b>	<b>25,434,463</b>	<b>30,434,463</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>				
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>				
3110300 Refurbishment of Buildings	26,300,000	26,300,000	26,300,000	26,300,000
3110500 Construction and Civil Works	12,220,000	12,220,000	12,220,000	12,220,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,140,000	25,140,000	25,140,000	30,140,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	4,850,000	2,350,000	2,350,000	4,850,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,685,000	26,185,000	26,185,000	38,685,000
<b>GROSS EXPENDITURE</b>	<b>142,195,000</b>	<b>92,195,000</b>	<b>92,195,000</b>	<b>112,195,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>142,195,000</b>	<b>92,195,000</b>	<b>92,195,000</b>	<b>112,195,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>142,195,000</b>	<b>92,195,000</b>	<b>92,195,000</b>	<b>112,195,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>				
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
3110200 Construction of Building	83,000,000	35,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>83,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>				
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
2220200 Routine Maintenance - Other Assets	34,000,000	5,000,000	15,000,000	22,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	9,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,000,000</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>				
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>				
3110200 Construction of Building	32,000,000	12,000,000	12,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
2220200 Routine Maintenance - Other Assets	23,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	11,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,000,000</b>	<b>11,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,000,000</b>	<b>11,000,000</b>	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,000,000</b>	<b>11,000,000</b>	-	-
<b>1091127600 Roads project monitoring and evaluation.</b>				
<b>1091127601 Roads project monitoring and evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	30,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127600 Roads project monitoring and evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>				
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
3110400 Construction of Roads	30,000,000	-	-	-
3110500 Construction and Civil Works	425,000,000	225,890,146	235,000,000	735,000,000
<b>GROSS EXPENDITURE</b>	<b>455,000,000</b>	<b>225,890,146</b>	<b>235,000,000</b>	<b>735,000,000</b>
Appropriations in Aid	400,000,000	200,000,000	200,000,000	700,000,000
1320200 Grants from International Organizations	400,000,000	200,000,000	200,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>25,890,146</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>25,890,146</b>	<b>35,000,000</b>	<b>35,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091127900 Road projects technical audits.</b>				
<b>1091127901 Road projects technical audits</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	9,500,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>10,000,000</b>
<b>1091127900 Road projects technical audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>10,000,000</b>
<b>1091128000 Annuity Low Volume Seal Roads.</b>				
<b>1091128001 Annuity Low Volume Seal Roads</b>				
3110400 Construction of Roads	11,180,000,000	12,326,000,000	12,942,000,000	13,590,000,000
<b>GROSS EXPENDITURE</b>	<b>11,180,000,000</b>	<b>12,326,000,000</b>	<b>12,942,000,000</b>	<b>13,590,000,000</b>
Appropriations in Aid	11,180,000,000	12,326,000,000	12,942,000,000	13,590,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	12,326,000,000	12,942,000,000	13,590,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128000 Annuity Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128100 Gilgil - Machinery.</b>				
<b>1091128101 Gilgil - Machinery</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	420,000,000	304,860,547	669,221,735
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>420,000,000</b>	<b>304,860,547</b>	<b>669,221,735</b>
Appropriations in Aid	80,000,000	350,000,000	200,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	350,000,000	200,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>70,000,000</b>	<b>104,860,547</b>	<b>269,221,735</b>
<b>1091128100 Gilgil - Machinery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>70,000,000</b>	<b>104,860,547</b>	<b>269,221,735</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>				
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091129100 Ndovu Crescent /Ndovu Lane.</b>				
<b>1091129101 Ndovu Crescent /Ndovu Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091129100 Ndovu Crescent /Ndovu Lane</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091129600 Othaya - Karima - Kiandu.</b>				
<b>1091129601 Othaya - Karima - Kiandu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	190,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091129600 Othaya - Karima - Kiandu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091130400 Elburgon - Salgaa - Rongai.</b>				
<b>1091130401 Elburgon - Salgaa - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130400 Elburgon - Salгаа - Rongai</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130800 Murang'a - Kiriani.</b>				
<b>1091130801 Murang'a - Kiriani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	19,551,818	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>19,551,818</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>19,551,818</b>	-
<b>1091130800 Murang'a - Kiriani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>19,551,818</b>	-
<b>1091131100 Munyu Bridge.</b>				
<b>1091131101 Munyu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1091131100 Munyu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1091132000 Roads 2000.</b>				
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	300,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>300,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091132002 Improvement of Roads in Central Province (AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	550,000,000	600,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>720,000,000</b>	<b>550,000,000</b>	<b>600,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>670,000,000</b>	<b>500,000,000</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>1091132004 EU Eastern Province PH 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	668,848,651	404,900,000	614,900,000	614,900,000
<b>GROSS EXPENDITURE</b>	<b>668,848,651</b>	<b>404,900,000</b>	<b>614,900,000</b>	<b>614,900,000</b>
Appropriations in Aid	584,900,000	374,900,000	584,900,000	584,900,000
1320200 Grants from International Organizations	584,900,000	374,900,000	584,900,000	584,900,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,948,651</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091132001 Roads 2000</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,033,948,651</b>	<b>780,000,000</b>	<b>830,000,000</b>	<b>1,030,000,000</b>
<b>1091132100 Lenana-Muchugia-Dagoretti Market.</b>				
<b>1091132101 Lenana-Muchugia-Dagoretti Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132100 Lenana-Muchugia-Dagoretti Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132200 Malindi -Sagale.</b>				
<b>1091132201 Malindi -Sagale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	418,000,000	120,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>418,000,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>418,000,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091132200 Malindi -Sagale</b>				
NET EXPENDITURE Head ... KShs.	418,000,000	120,000,000	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>				
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	400,000,000	70,000,000	70,000,000	70,000,000
Appropriations in Aid	250,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	150,000,000	70,000,000	70,000,000	70,000,000
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>				
NET EXPENDITURE Head ... KShs.	150,000,000	70,000,000	70,000,000	70,000,000
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A.</b>				
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	85,000,000	85,000,000	150,000,000
GROSS EXPENDITURE	150,000,000	85,000,000	85,000,000	150,000,000
NET EXPENDITURE Sub-Head .... KShs.	150,000,000	85,000,000	85,000,000	150,000,000
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	100,000,000	195,000,000	57,016,918
GROSS EXPENDITURE	295,000,000	100,000,000	195,000,000	57,016,918
NET EXPENDITURE Sub-Head .... KShs.	295,000,000	100,000,000	195,000,000	57,016,918
<b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntimaru (15 Km) - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	105,515,967	105,515,967	200,000,000
GROSS EXPENDITURE	300,000,000	105,515,967	105,515,967	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	300,000,000	105,515,967	105,515,967	200,000,000
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	165,000,000	165,000,000	300,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>165,000,000</b>	<b>165,000,000</b>	<b>165,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>165,000,000</b>	<b>165,000,000</b>	<b>165,000,000</b>	<b>300,000,000</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	80,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	85,000,000	85,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>120,000,000</b>
<b>1091133712 Gatukuyu -Mataara University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	103,258,725	103,358,725	104,819,284
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>103,258,725</b>	<b>103,358,725</b>	<b>104,819,284</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>103,258,725</b>	<b>103,358,725</b>	<b>104,819,284</b>
<b>1091133713 Masaara - Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	85,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>85,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>85,000,000</b>	<b>120,000,000</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	139,000,000	60,000,000	89,000,000	167,621,290
<b>GROSS EXPENDITURE</b>	<b>139,000,000</b>	<b>60,000,000</b>	<b>89,000,000</b>	<b>167,621,290</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>139,000,000</b>	<b>60,000,000</b>	<b>89,000,000</b>	<b>167,621,290</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	100,000,000	73,705,784
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>73,705,784</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>73,705,784</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	1,300,000,000	230,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>	<b>1,300,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>100,000,000</b>	<b>1,300,000,000</b>	<b>230,000,000</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,529,000,000</b>	<b>1,213,774,692</b>	<b>2,472,874,692</b>	<b>1,743,163,276</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133804 Milalani - Mivumoni - Kilulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	91,000,000	91,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>91,000,000</b>	<b>91,000,000</b>	<b>91,000,000</b>	<b>91,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,000,000</b>	<b>91,000,000</b>	<b>91,000,000</b>	<b>91,000,000</b>
<b>1091133809 Hola Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091133812 Chogoria - Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	34,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>34,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>34,000,000</b>
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	85,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	120,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,806,228	129,806,228	79,806,228	50,000,000
<b>GROSS EXPENDITURE</b>	<b>79,806,228</b>	<b>129,806,228</b>	<b>79,806,228</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>79,806,228</b>	<b>129,806,228</b>	<b>79,806,228</b>	<b>50,000,000</b>
<b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	20,562,203
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,562,203</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,562,203</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	80,000,000	70,900,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>70,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>70,900,000</b>
<b>1091133825 Access to Karatina University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	46,000,000	46,000,000	46,000,000
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>46,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>46,000,000</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	100,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	20,000,000	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091133829 Kiritiri - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>300,000,000</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	100,000,000	150,000,000	6,933,720
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>6,933,720</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>6,933,720</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	236,000,000	200,000,000	95,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>236,000,000</b>	<b>200,000,000</b>	<b>95,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>236,000,000</b>	<b>200,000,000</b>	<b>95,000,000</b>	<b>100,000,000</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	80,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>500,000,000</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	27,000,000	27,000,000	27,000,000
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,615,107	100,615,000	100,615,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,615,107</b>	<b>100,615,000</b>	<b>100,615,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,615,107</b>	<b>100,615,000</b>	<b>100,615,000</b>	<b>100,000,000</b>
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	120,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091133852 Nakuru CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091133853 Elmenteita - Mau Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	80,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	60,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,835,732	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>39,835,732</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,835,732</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	60,000,000	180,000,000	7,379,980

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>60,000,000</b>	<b>180,000,000</b>	<b>7,379,980</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>60,000,000</b>	<b>180,000,000</b>	<b>7,379,980</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,489,059	70,000,000	150,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>300,489,059</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,489,059</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	72,000,000	72,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>72,000,000</b>	<b>72,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>72,000,000</b>	<b>72,000,000</b>	<b>70,000,000</b>
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,000,000	70,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133869 Ndere - Boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,511,214	59,511,214	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>59,511,214</b>	<b>59,511,214</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>59,511,214</b>	<b>59,511,214</b>	<b>-</b>
<b>1091133876 Kisumu Township roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,000,000	50,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	82,000,000	50,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	82,000,000	50,000,000	20,000,000
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	145,000,000	145,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	145,000,000	145,000,000	145,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	145,000,000	145,000,000	145,000,000	150,000,000
<b>1091133880 Migori CBD roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	3,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	2,000,000	3,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,000,000	3,000,000	20,000,000
<b>1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	100,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	150,000,000	100,000,000	100,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	150,000,000	100,000,000	100,000,000	300,000,000
<b>1091133882 Keboko - Nyangoso - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	50,000,000	50,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	50,000,000	50,000,000	450,000,000
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	80,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	120,000,000	80,000,000	80,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	80,000,000	80,000,000	300,000,000
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	58,000,000	58,000,000	58,000,000
<b>GROSS EXPENDITURE</b>	58,000,000	58,000,000	58,000,000	58,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	58,000,000	58,000,000	58,000,000	58,000,000
<b>1091133892 Mosobeti - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	110,000,000	110,000,000	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>-</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	120,000,000	120,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>80,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,808,746,126</b>	<b>3,352,932,442</b>	<b>3,241,932,442</b>	<b>4,091,775,903</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133902 Access to Chuka university</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	62,000,000	62,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>112,000,000</b>	<b>62,000,000</b>	<b>62,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>112,000,000</b>	<b>62,000,000</b>	<b>62,000,000</b>	<b>70,000,000</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	51,000,000	51,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>51,000,000</b>	<b>51,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	<b>51,000,000</b>	<b>51,000,000</b>	<b>40,000,000</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	80,000,000	120,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	150,000,000	150,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	100,000,000	100,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>600,000,000</b>
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	250,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>250,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>250,000,000</b>	<b>600,000,000</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	90,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	40,000,000	200,000,000	94,512,699
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>94,512,699</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>94,512,699</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	90,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>45,000,000</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>45,000,000</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	100,000,000	150,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	130,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>70,000,000</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	120,000,000	150,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	100,000,000	1,296,656
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>1,296,656</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>1,296,656</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	45,000,000	17,571,711
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>17,571,711</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>17,571,711</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>-</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	200,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>320,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>335,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>335,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1091133932 Kangeta - Muutine - Lare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,000,000	85,000,000	78,254,038
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>78,254,038</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>78,254,038</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	155,000,000	105,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>155,000,000</b>	<b>105,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>155,000,000</b>	<b>105,000,000</b>	<b>100,000,000</b>
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	220,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>220,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>220,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091133938 LVSR Management Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	45,000,000	45,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>1091133939 Mandera- Fino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>10,000,000</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,590,000	120,000,000	120,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>220,590,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,590,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	130,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	150,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091133946 Ngong-Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	308,177,145	120,000,000	120,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>308,177,145</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>700,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>308,177,145</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>700,000,000</b>
<b>1091133947 Nguuni - Nuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	300,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	105,000,000	105,000,000	717,686,363
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>	<b>717,686,363</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>	<b>717,686,363</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	85,000,000	85,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>300,000,000</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	230,000,000	170,000,000	270,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>230,000,000</b>	<b>170,000,000</b>	<b>270,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>230,000,000</b>	<b>170,000,000</b>	<b>270,000,000</b>
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	92,000,000	92,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>60,000,000</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	81,000,000	81,000,000	110,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>81,000,000</b>	<b>81,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>81,000,000</b>	<b>81,000,000</b>	<b>110,000,000</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	170,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>200,000,000</b>	<b>170,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>200,000,000</b>	<b>170,000,000</b>	<b>100,000,000</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	298,177,145	100,000,000	100,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>298,177,145</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>700,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>298,177,145</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>700,000,000</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	160,000,000	105,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>160,000,000</b>	<b>105,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>160,000,000</b>	<b>105,000,000</b>	<b>150,000,000</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,481,944,290</b>	<b>4,771,000,000</b>	<b>4,611,000,000</b>	<b>7,304,321,467</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>				
<b>1091134101 Mariakani - Bamba (RWC 096)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>285,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000	100,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	50,000,000	140,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,000,000	120,000,000	140,000,000	-
<b>GROSS EXPENDITURE</b>	<b>299,000,000</b>	<b>120,000,000</b>	<b>140,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>299,000,000</b>	<b>120,000,000</b>	<b>140,000,000</b>	<b>-</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	110,000,000	110,000,000	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>380,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>-</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	120,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	50,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>-</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	60,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>60,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>60,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	100,000,000	100,000,000	100,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,396,968	158,396,698	108,396,968	150,000,000
<b>GROSS EXPENDITURE</b>	<b>108,396,968</b>	<b>158,396,698</b>	<b>108,396,968</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>108,396,968</b>	<b>158,396,698</b>	<b>108,396,968</b>	<b>150,000,000</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	300,000,000	400,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>440,000,000</b>	<b>300,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>440,000,000</b>	<b>300,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	140,000,000	140,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	69,000,000	69,000,000	25,416,443
<b>GROSS EXPENDITURE</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>25,416,443</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>25,416,443</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	80,000,000	75,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>75,000,000</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	80,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>75,000,000</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	88,000,000	88,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>80,000,000</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,509,396,968</b>	<b>1,965,396,698</b>	<b>2,275,396,968</b>	<b>1,665,416,443</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>				
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134300 Karen Roundabout.</b>				
<b>1091134301 Karen Roundabout</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091134300 Karen Roundabout</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091134400 Malaba - Busia.</b>				
<b>1091134401 Malaba - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	331,729,000	100,000,000	16,389,881	1,000
<b>GROSS EXPENDITURE</b>	<b>331,729,000</b>	<b>100,000,000</b>	<b>16,389,881</b>	<b>1,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>331,729,000</b>	<b>100,000,000</b>	<b>16,389,881</b>	<b>1,000</b>
<b>1091134400 Malaba - Busia</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>331,729,000</b>	<b>100,000,000</b>	<b>16,389,881</b>	<b>1,000</b>
<b>1091134500 Nyaru - Iten.</b>				
<b>1091134501 Nyaru - Iten</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	408,534,011	250,000,000	219,592,560	50,000,000
<b>GROSS EXPENDITURE</b>	<b>408,534,011</b>	<b>250,000,000</b>	<b>219,592,560</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>408,534,011</b>	<b>250,000,000</b>	<b>219,592,560</b>	<b>50,000,000</b>
<b>1091134500 Nyaru - Iten</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>408,534,011</b>	<b>250,000,000</b>	<b>219,592,560</b>	<b>50,000,000</b>
<b>1091135000 Sagana - Kutus-Kianjiru.</b>				
<b>1091135001 Sagana - Kutus-Kianjiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,982,345	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>
<b>1091135000 Sagana - Kutus-Kianjiru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091135100 Eldoret Access Roads.</b>				
<b>1091135101 Eldoret Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135100 Eldoret Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135200 Industrial Area Roads.</b>				
<b>1091135201 Industrial Area Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091135200 Industrial Area Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091135300 Eastleigh Access Roads.</b>				
<b>1091135301 Eastleigh Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135300 Eastleigh Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135400 Low Volume Seal Roads.</b>				
<b>1091135401 Samburu - Kinango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135403 Jn B8 - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,515,595	94,515,595	94,515,595	94,515,595
<b>GROSS EXPENDITURE</b>	<b>94,515,595</b>	<b>94,515,595</b>	<b>94,515,595</b>	<b>94,515,595</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,515,595</b>	<b>94,515,595</b>	<b>94,515,595</b>	<b>94,515,595</b>
<b>1091135404 Odda - Bute - Danaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	160,000,000	80,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>160,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>160,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>1091135405 Laisamis - Ngurunit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091135407 Kina - Garbatura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>1091135408 Mikinduri - Kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091135409 Lare - Ndumuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	85,000,000	85,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	80,000,000	80,000,000	300,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>88,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	90,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>300,000,000</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	100,000,000	190,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>190,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>190,000,000</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	250,000,000	150,000,000	228,283,688
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>228,283,688</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>228,283,688</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	180,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>245,000,000</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	173,177,145	123,177,145	103,177,145	100,000,000
<b>GROSS EXPENDITURE</b>	<b>173,177,145</b>	<b>123,177,145</b>	<b>103,177,145</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>173,177,145</b>	<b>123,177,145</b>	<b>103,177,145</b>	<b>100,000,000</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	83,764,331	83,764,331	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>83,764,331</b>	<b>83,764,331</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>83,764,331</b>	<b>83,764,331</b>	<b>-</b>
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	120,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	150,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>70,000,000</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	110,000,000	110,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>310,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>800,000,000</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	200,000,000	180,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>180,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>180,000,000</b>	<b>180,000,000</b>
<b>1091135430 Oinamoi - Barwesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	485,000,000	100,000,000	185,000,000	285,000,000
<b>GROSS EXPENDITURE</b>	<b>485,000,000</b>	<b>100,000,000</b>	<b>185,000,000</b>	<b>285,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>285,000,000</b>	<b>100,000,000</b>	<b>185,000,000</b>	<b>285,000,000</b>
<b>1091135432 Imaroro - Ishaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	90,000,000	90,000,000	190,000,000
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>190,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>190,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	120,000,000	120,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>500,000,000</b>
<b>1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Mailil Saba-Mailil Kumi-Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	130,000,000	130,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>400,000,000</b>
<b>1091135436 Kakamega - Navagolo - Musikoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	139,129,493	79,129,183	79,129,183	100,000,000
<b>GROSS EXPENDITURE</b>	<b>139,129,493</b>	<b>79,129,183</b>	<b>79,129,183</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>139,129,493</b>	<b>79,129,183</b>	<b>79,129,183</b>	<b>100,000,000</b>
<b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	90,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>300,000,000</b>
<b>1091135439 Keria - Makutano - Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	138,920,200	108,920,000	78,920,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>138,920,200</b>	<b>108,920,000</b>	<b>78,920,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>138,920,200</b>	<b>108,920,000</b>	<b>78,920,000</b>	<b>60,000,000</b>
<b>1091135441 Lamuria - Ngobit - Withare -Junct B5 (C501/C501a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	140,000,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>140,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>140,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	53,682,082	45,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>53,682,082</b>	<b>45,000,000</b>	<b>15,000,000</b>
Appropriations in Aid	300,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>53,682,082</b>	<b>45,000,000</b>	<b>15,000,000</b>
<b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	129,896,782	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>129,896,782</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>129,896,782</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	80,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>600,000,000</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	90,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091135460 WAJIR BYPASS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091135461 OLD MALINDI ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135462 KATHWANA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	30,000,000	40,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	12,000,000	30,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,000,000	30,000,000	40,000,000
<b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	50,000,000	50,000,000
<b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	65,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	65,000,000	65,000,000
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	70,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	70,000,000	70,000,000
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	60,000,000	60,000,000
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	60,000,000	60,000,000
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	60,000,000	60,000,000
<b>1091135469 KITUI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	170,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	70,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	70,000,000	170,000,000
<b>1091135470 Sabaki-Marafa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	100,000,000	259,100,769
<b>GROSS EXPENDITURE</b>	200,000,000	100,000,000	100,000,000	259,100,769
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	100,000,000	100,000,000	259,100,769
<b>1091135471 Kimutua - Makaveti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	58,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	58,000,000	-	-	-
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	200,000,000	220,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	220,000,000	100,000,000	200,000,000
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	200,000,000	24,011,491
<b>GROSS EXPENDITURE</b>	200,000,000	60,000,000	200,000,000	24,011,491
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	60,000,000	200,000,000	24,011,491
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	110,000,000	110,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	210,000,000	110,000,000	110,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	210,000,000	110,000,000	110,000,000	100,000,000
<b>1091135478 Kiawara - Mugunda - Nairutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	80,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	250,000,000	80,000,000	80,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	250,000,000	80,000,000	80,000,000	100,000,000
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	220,000,000	100,000,000	190,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>190,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>220,000,000</b>	<b>100,000,000</b>	<b>190,000,000</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	100,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	110,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>110,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>110,000,000</b>	<b>100,000,000</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	150,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	90,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	130,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	415,000,000	100,000,000	100,000,000	215,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>415,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>215,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>215,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>215,000,000</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	30,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>70,000,000</b>
<b>1091135497 Muranga-Kiriaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>108,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135499 Kilgoris-Lolgorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	450,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135400 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,269,742,433</b>	<b>5,675,085,118</b>	<b>5,319,506,254</b>	<b>8,995,911,543</b>
<b>1091135500 Backlog Maintenance Interventions.</b>				
<b>1091135505 Goljo - Birkan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091135517 Ngengi Jctn - Kilungu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091135561 Maparasha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	13,000,000	13,000,000
<b>GROSS EXPENDITURE</b>	13,000,000	13,000,000	13,000,000	13,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	13,000,000	13,000,000	13,000,000	13,000,000
<b>1091135500 Backlog Maintenance Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	13,000,000	33,000,000	33,000,000	33,000,000
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>				
<b>1091135633 Jnct Ole Roimen - Roimen AP Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	20,000,000	-	-
<b>1091135640 Community Road, Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	100,000,000	80,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	80,000,000	100,000,000	200,000,000
<b>1091135666 Chifiri - Mitiboka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091135667 Madogo - Mbalambala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	10,000,000	10,000,000	10,000,000
<b>1091135668 Majengo - Mkomani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	10,000,000	10,000,000	10,000,000
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	80,000,000	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	80,000,000	30,000,000	30,000,000	30,000,000
<b>1091135670 Kerongo Jnct- Riangabi Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091135672 Nairutia - Kamiruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	26,000,000	26,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	26,000,000	26,000,000	26,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	26,000,000	26,000,000	26,000,000
<b>1091135685 Pelewa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	15,000,000	15,000,000	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	15,000,000	15,000,000	15,000,000
<b>1091135600 Backlog Maintenance Interventions - Cont</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	265,000,000	231,000,000	201,000,000	301,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091135900 Spot Improvement Interventions.</b>				
<b>1091135902 Improvement of roads in Nyeri town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091135903 Murraming of roads in Tetu Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135904 Murraming of roads in Mathira Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135905 Murraming of roads in Mukurweini Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135906 Upgrading of Nanyuki-Doldol road and bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	55,423,282
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>55,423,282</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>55,423,282</b>
<b>1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091135910 Murraming of Ajawa-Batalu road - Wajir North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091135911 Construction of Bridge at Malkadaka (Isiolo County)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091135914 Mwangui-Mghambonyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091135915 Mghange Mwanda road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091135916 Wundanyi Wesu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091135917 Kungu Ngerenyi Lushengoyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091135918 Wundanyi Shigharo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091135919 Fighinyi Ngilingi Nyache Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091135920 Kishushe Ndii Road (Voi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135921 Construction of murrum roads in Lamu County Wards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091135922 Riruta Dagoretti-Kawangware Road C63</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091135923 Rehabilitation of roads in Nakuru East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135924 Rehabilitation of roads in Bahati Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135925 Rehabilitation of roads in Naivasha Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135926 Rehabilitation of roads in Gilgil Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091135928 Emia Road (Kopsiro)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091135929 Rehabilitation of roads in Borabu Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135930 Rehabilitation of roads in Kitutu Masaba Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135931 Rehabilitation of roads in North Mugirango Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135932 Rehabilitation of roads in West Mugirango Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135933 Rehabilitation of roads in Suna East Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091135934 Rehabilitation of roads in Suna West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135935 Rehabilitation of roads in Uriri Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135936 Rehabilitation of roads in Nyatike Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135937 Rehabilitation of roads in Kuria West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135938 Rehabilitation of roads in Kuria East Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135939 Rehabilitation of roads in Awendo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135940 Rehabilitation of roads in Rongo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135941 Rehabilitation of roads in Maara Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135942 Aldina-Mikanjuni road (Mombasa County)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135943 Rehabilitation of roads in Tharaka Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135944 Rehabilitation of roads in Mwea Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135945 Rehabilitation of roads in Kirinyaga Central Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135946 Rehabilitation of roads in Ndia Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135947 Rehabilitation of roads in Gichugu Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135948 Construction of Thakwe Bridge - Makueni County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091135900 Spot Improvement Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,130,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>135,423,282</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091136000 Upgrading of Roads in all County Headquarters.</b>				
<b>1091136001 Upgrading of Roads in all County Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091136000 Upgrading of Roads in all County Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091136100 Rehabilitation of Regional Roads Phase I.</b>				
<b>1091136101 Rehabilitation of Regional Roads Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091136100 Rehabilitation of Regional Roads Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.</b>				
<b>1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	2,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises.</b>				
<b>1091136701 Alterations and Improvement to EBK Premises</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	12,000,000	12,000,000	30,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,000,000	10,000,000	10,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>22,000,000</b>	<b>22,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>22,000,000</b>	<b>22,000,000</b>	<b>60,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>22,000,000</b>	<b>22,000,000</b>	<b>60,000,000</b>
<b>1091136800 NETIP.</b>				
<b>NETIP- Lot 1 Isiolo - Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	60,000,000	1,035,000,000	4,570,000,000
<b>GROSS EXPENDITURE</b>	<b>152,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,570,000,000</b>
Appropriations in Aid	70,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	70,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>82,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>570,000,000</b>
<b>1091136802 NETIP- Lot 2 Kula Mawe - Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	1,035,000,000	4,270,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,270,000,000</b>
Appropriations in Aid	100,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>270,000,000</b>
<b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	1,035,000,000	4,270,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,270,000,000</b>
Appropriations in Aid	100,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>270,000,000</b>
<b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	1,035,000,000	4,270,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,270,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>270,000,000</b>
<b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	60,000,000	1,035,000,000	4,270,000,000
<b>GROSS EXPENDITURE</b>	<b>152,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,270,000,000</b>
Appropriations in Aid	80,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>270,000,000</b>
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	1,035,000,000	4,385,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	<b>1,035,000,000</b>	<b>4,385,000,000</b>
Appropriations in Aid	100,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	800,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>235,000,000</b>	<b>385,000,000</b>
<b>1091136800 NETIP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>442,000,000</b>	<b>180,000,000</b>	<b>1,410,000,000</b>	<b>2,035,000,000</b>
<b>1091137000 Dualling of Eldoret Town.</b>				
<b>1091137001 Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091137000 Dualling of Eldoret Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091137100 Spot Improvement Works.</b>				
<b>1091137101 Khaoya-Kitinda</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137106 Kapsitet - Kapsorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091137107 Koitaburot - Kipsitet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137113 Kapsowar - Chesoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091137157 Bungu- Maena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137100 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>80,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>1091137200 Spot Improvement Works.</b>				
<b>1091137206 Mutiva- Mugangu</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137242 Muuni - Kangwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137243 Mulutu- Tiva</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137246 Kasei- Korkou</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137249 Shamata - Kariamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	120,000,000	70,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>120,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>155,000,000</b>	<b>120,000,000</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>1091137257 Uhuru- Gathaara- Tulaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137280 Maili Tatu- Ndalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137200 Spot Improvement Works</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>170,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>1091137300 Mariakani - Kilifi.</b>				
<b>1091137301 Mariakani - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137300 Mariakani - Kilifi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137400 Spot Improvement.</b>				
<b>1091137403 Mayanja - Bisunu - Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	24,000,000	22,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>22,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>22,000,000</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091137455 Engineer - Mutarakwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137458 Environmental Sustainability</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091137479 Hakoka - Lakole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137486 Jcn C66 (Kirasha) - Sulmac - Karati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091137488 Jnct A2/Kenol-Kagaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137400 Spot Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>210,000,000</b>	<b>134,000,000</b>	<b>134,000,000</b>	<b>132,000,000</b>
<b>1091138400 Kibunja - Molo.</b>				
<b>1091138401 Kibunja - Molo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091138400 Kibunja - Molo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.</b>				
<b>1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>				
<b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>				
2210700 Training Expenses	-	105,001,521	420,000,000	420,000,000
<b>GROSS EXPENDITURE</b>	-	<b>105,001,521</b>	<b>420,000,000</b>	<b>420,000,000</b>
Appropriations in Aid	-	20,000,000	200,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	20,000,000	200,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>85,001,521</b>	<b>220,000,000</b>	<b>120,000,000</b>
<b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>85,001,521</b>	<b>220,000,000</b>	<b>120,000,000</b>
<b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>				
<b>1091139301 Murang'a-Sagana-Marua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091139300 Murang'a-Sagana-Marua</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>				
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	174,141,986	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>174,141,986</b>	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>174,141,986</b>	<b>-</b>	<b>-</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>174,141,986</b>	<b>-</b>	<b>-</b>
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>				
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	100,000,000	20,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>280,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1091139700 Spot Improvement II.</b>				
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091139709 Kemera -Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139712 KH access - Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139753 Land Compensation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139793 Mwenda Andu - Heni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091139700 Spot Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	<b>240,000,000</b>	<b>120,000,000</b>	<b>140,000,000</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>				
<b>1091139813 Nyamagwa SDA- Riangabi Pry School- Gucha- Rigena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091139850 Survey and Road Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	150,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>70,000,000</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>70,000,000</b>
<b>1091139888 Hunters - Githurai Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	150,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>1091139890 Bukembe- Mutolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139891 Sitian- Kibiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139899 Biretwo - Tot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139800 SPOT IMPROVEMENT III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	<b>340,000,000</b>	<b>390,000,000</b>	<b>260,000,000</b>
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment.</b>				
<b>1091140001 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,133,050	2,752,159	-	-
<b>GROSS EXPENDITURE</b>	<b>5,133,050</b>	<b>2,752,159</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,133,050</b>	<b>2,752,159</b>	<b>-</b>	<b>-</b>
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,133,050</b>	<b>2,752,159</b>	<b>-</b>	<b>-</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	3,790,000,000	8,330,000,000	4,512,498,641
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>3,790,000,000</b>	<b>8,330,000,000</b>	<b>4,512,498,641</b>
Appropriations in Aid	100,000,000	3,600,000,000	8,000,000,000	4,459,498,641
5120200 Foreign Borrowing - Direct Payments	-	3,600,000,000	8,000,000,000	4,459,498,641
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>190,000,000</b>	<b>330,000,000</b>	<b>53,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>190,000,000</b>	<b>330,000,000</b>	<b>53,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>				
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	1,520,000,000	1,977,091,433	3,400,000,000
<b>GROSS EXPENDITURE</b>	<b>4,300,000,000</b>	<b>1,520,000,000</b>	<b>1,977,091,433</b>	<b>3,400,000,000</b>
Appropriations in Aid	3,900,000,000	1,400,000,000	1,400,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	3,800,000,000	1,400,000,000	1,400,000,000	3,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>120,000,000</b>	<b>577,091,433</b>	<b>400,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>120,000,000</b>	<b>577,091,433</b>	<b>400,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>				
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,323,600	203,612,043	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>380,323,600</b>	<b>203,612,043</b>	<b>100,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,323,600</b>	<b>203,612,043</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>280,323,600</b>	<b>203,612,043</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>				
<b>1091140401 Mau Narok - Kisiriri (B18)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,463,600	240,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>380,463,600</b>	<b>240,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,463,600</b>	<b>240,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>280,463,600</b>	<b>240,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>				
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	681,620,000	250,000,000	250,000,000	201,780,384
<b>GROSS EXPENDITURE</b>	<b>681,620,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>201,780,384</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>581,620,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>201,780,384</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>581,620,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>201,780,384</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>				
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	420,938,103	250,000,000	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>420,938,103</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>320,938,103</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>320,938,103</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091140800 Ejinja - Bumala.</b>				
<b>1091140801 Ejinja - Bumala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>20,000,000</b>	-	-
<b>1091140800 Ejinja - Bumala</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,000,000</b>	<b>20,000,000</b>	-	-
<b>1091140900 Mwabungu - Mamba (C108).</b>				
<b>1091140901 Mwabungu - Mamba (C108)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,780,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,780,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,780,000</b>	-	-
<b>1091140900 Mwabungu - Mamba (C108)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,780,000</b>	-	-
<b>1091141000 Naivasha - Njabini.</b>				
<b>1091141001 Naivasha - Njabini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	250,000,000	300,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>2,375,848</b>	<b>250,000,000</b>	<b>300,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,375,848</b>	<b>250,000,000</b>	<b>300,000,000</b>	<b>400,000,000</b>
<b>1091141000 Naivasha - Njabini</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,375,848</b>	<b>250,000,000</b>	<b>300,000,000</b>	<b>400,000,000</b>
<b>1091141100 Kanyonyo-Embu.</b>				
<b>1091141101 Kanyonyo-Embu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,349,173</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,349,173</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141100 Kanyonyo-Embu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,349,173</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141300 Kangundo-Mwala.</b>				
<b>1091141301 Kangundo-Mwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-
<b>GROSS EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,482,799</b>	<b>2,482,799</b>	<b>-</b>	<b>-</b>
<b>1091141300 Kangundo-Mwala</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,482,799</b>	<b>2,482,799</b>	<b>-</b>	<b>-</b>
<b>1091141400 Moiben - Kapcherop - Kitale.</b>				
<b>1091141401 Moiben - Kapcherop - Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,750,000</b>	<b>7,750,000</b>	<b>-</b>	<b>-</b>
<b>1091141400 Moiben - Kapcherop - Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,750,000</b>	<b>7,750,000</b>	<b>-</b>	<b>-</b>
<b>1091141500 Ndenderu-Banana-Kanungo.</b>				
<b>1091141501 Ndenderu-Banana-Kanungo</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,843,406	1,834,406	-	-
<b>GROSS EXPENDITURE</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-
<b>1091141500 Ndenderu-Banana-Kanungo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-
<b>1091141600 Ena - Ishiara.</b>				
<b>1091141601 Ena - Ishiara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,427	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,999,427</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,999,427</b>	-	-	-
<b>1091141600 Ena - Ishiara</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,999,427</b>	-	-	-
<b>1091141700 Kisumu - Kakamega.</b>				
<b>1091141701 Kisumu - Kakamega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,507,504	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,507,504</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,507,504</b>	-	-	-
<b>1091141700 Kisumu - Kakamega</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,507,504</b>	-	-	-
<b>1091141900 Kitale-Morpus (KFW).</b>				
<b>1091141901 Kitale-Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	917,352,000	1,100,000,000	2,200,000,000
<b>GROSS EXPENDITURE</b>	<b>651,000,000</b>	<b>917,352,000</b>	<b>1,100,000,000</b>	<b>2,200,000,000</b>
Appropriations in Aid	400,000,000	867,352,000	1,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	867,352,000	1,000,000,000	2,000,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>251,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
1091141900 Kitale-Morpus (KFW)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>251,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.				
1091142001 Road over rail bridge along Mau Summit - Timboroa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,000,000</b>	-	-	-
1091142000 Road over rail bridge along Mau Summit - Timboroa Road				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>92,000,000</b>	-	-	-
1091142100 Dundori-Olkalau-Njambini.				
1091142101 Dundori-Olkalau-Njambini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,523,673	-	-
<b>GROSS EXPENDITURE</b>	-	<b>29,523,673</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>29,523,673</b>	-	-
1091142100 Dundori-Olkalau-Njambini				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>29,523,673</b>	-	-
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,650,053,300	3,150,000,000	5,200,000,000	4,911,371,493
<b>GROSS EXPENDITURE</b>	<b>2,650,053,300</b>	<b>3,150,000,000</b>	<b>5,200,000,000</b>	<b>4,911,371,493</b>
Appropriations in Aid	2,500,000,000	3,000,000,000	5,000,000,000	4,561,371,493
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	3,000,000,000	5,000,000,000	4,561,371,493
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,053,300</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091142300 EXIM: Nairobi Western Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,053,300</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>350,000,000</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>				
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,030,000,000	3,200,000,000	6,950,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>1,030,000,000</b>	<b>3,200,000,000</b>	<b>6,950,000,000</b>
Appropriations in Aid	-	1,000,000,000	3,100,000,000	6,800,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	3,100,000,000	6,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>				
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	10,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>				
<b>1091142601 Dualling Thika - Kenol - Marua (A2-R)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	4,300,000,000	7,111,682,082	9,463,400,869
<b>GROSS EXPENDITURE</b>	<b>540,000,000</b>	<b>4,300,000,000</b>	<b>7,111,682,082</b>	<b>9,463,400,869</b>
Appropriations in Aid	500,000,000	3,700,000,000	6,000,000,000	8,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	3,700,000,000	6,000,000,000	8,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>600,000,000</b>	<b>1,111,682,082</b>	<b>1,463,400,869</b>
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>600,000,000</b>	<b>1,111,682,082</b>	<b>1,463,400,869</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>				
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	30,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>90,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>90,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).</b>				
<b>1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	70,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>170,000,000</b>
<b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>170,000,000</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.</b>				
<b>1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091143001 HZ - Kapkalan - Timor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143002 Asige Primaryu- Ngelechom Shops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143005 Tangakona- Akites</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143006 Buyofu - Igara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143007 Korinda - Mundulusia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143008 Muramba - Sio Port</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143013 Eming - Saos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143014 Butere - Manyala Lana Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143016 Musango Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143017 E307 Kogo Centre- Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143018 Akatsa- Shimanyiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143019 Shikhambi - Mungulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143024 Kenya Clay- Northern Bypass- Membley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091143025 Flyover- Genesis- Classic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143030 Gesieka - Ruga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143034 Kithyoko - Miangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143043 Maweli - Ndandani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143044 Kyanda Pri. - Makyau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143045 Kaini - Misuuni - Kikumbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143051 Kanyanda Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143060 Fino - Kabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143062 Amaye - Kilwehiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143070 Gitiye- Kiamwangi Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143072 Rongai- Visoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143088 Wayu - Wayoboro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143089 Kamagur - Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143091 Jctn B8 - Idsowe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143092 Madogo - Mlanjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143095 Oropoi- Lokichiggio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>290,000,000</b>	<b>280,000,000</b>	<b>280,000,000</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>				
<b>1091143107 Tumaini- Gwakiongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143109 Kamurembo- Karoboisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143116 Kuriot - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143117 C621 Kiptenden - Kapsirwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143139 Gachie - Karura - Kihara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143140 Gatukuyu - Kimiri - Ngethu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143142 Nyambara - Nyakongo - Nyanguru - Riamoindi- Gesara FCS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091143143 Riosiri - Mosache - Okameri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143144 Mote - Onkoba - Nyandiwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143167 Tinga-Nyabioto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143168 Tombe-Miriri-Gekano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143169 KHS Access- Bungoma 4th North Avenue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143170 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143171 Access Rainbow-Juja Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143172 Mashinani-Gikumari Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143178 Othaya Town CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1091143179 CDF Office Catholic Town Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	52,000,000	152,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>52,000,000</b>	<b>152,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>52,000,000</b>	<b>152,000,000</b>
<b>1091143184 Irindi-Itemeini-Kiamuya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143185 Matangamano-Nyankembene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143186 Ikoba-Gotichaki-Stores</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143190 Getumbe-Riamo-Mogambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143195 Nyamasibi-Emeagara-Moreremi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143197 Riochungu-Sansora-Riaisoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>245,000,000</b>	<b>240,000,000</b>	<b>162,000,000</b>	<b>362,000,000</b>
<b>1091143400 African Community Access Programme.</b>				
<b>1091143401 African Community Access Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,500,000	94,500,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,500,000</b>	<b>94,500,000</b>	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>10,500,000</b>	<b>94,500,000</b>	<b>-</b>
<b>1091143400 African Community Access Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>10,500,000</b>	<b>94,500,000</b>	<b>-</b>
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>				
<b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	2,000,000	30,241,109	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>30,241,109</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>30,241,109</b>	<b>-</b>
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>2,000,000</b>	<b>30,241,109</b>	<b>-</b>
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>				
<b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	2,000,000	78,000,000	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>2,000,000</b>	<b>78,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>2,000,000</b>	<b>78,000,000</b>	<b>-</b>
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>2,000,000</b>	<b>78,000,000</b>	<b>-</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>				
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	350,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091144000 KISII BY-PASS PHASE II.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091144001 KISII BY-PASS PHASE II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	5,000,000	10,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091144000 KISII BY-PASS PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>				
<b>1091144101 KAJIADO ACCESS ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	2,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>				
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>				
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>				
<b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091144500 NAROK TOWN ROADS.</b>				
<b>1091144501 NAROK TOWN ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144500 NAROK TOWN ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144600 GAKOGURE -OWERE - RUNYENJES.</b>				
<b>1091144601 GAKOGURE -OWERE - RUNYENJES</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	2,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091144600 GAKOGURE -OWERE - RUNYENJES</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091145100 Monitoring and Evaluation.</b>				

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091145101 Monitoring and Evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	30,000,000	35,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>1091145100 Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>				
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	74,400,000	109,627,738	137,290,246
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>74,400,000</b>	<b>109,627,738</b>	<b>137,290,246</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>74,400,000</b>	<b>109,627,738</b>	<b>137,290,246</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,000,000</b>	<b>74,400,000</b>	<b>109,627,738</b>	<b>137,290,246</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>				
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
3110200 Construction of Building	24,820,180	10,000,000	20,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>24,820,180</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,820,180</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,820,180</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>1091145600 Construction of Office Block- KIHBT Main Campus.</b>				
<b>1091145601 Construction of Office Block- KIHBT Main Campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,500,000	-	-	-
3110200 Construction of Building	-	24,500,000	30,000,000	37,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>48,500,000</b>	<b>24,500,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,500,000</b>	<b>24,500,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>1091145600 Construction of Office Block- KIHBT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,500,000</b>	<b>24,500,000</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus.</b>				
<b>1091145701 Construction of Main Gate and Access-KIHBT Main Campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,850,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145800 Critical Emergency Intervention Roads.</b>				
<b>1091145801 Critical Emergency Intervention Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>275,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145800 Critical Emergency Intervention Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>275,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145900 Lamu Port Access Road.</b>				
<b>1091145901 Lamu Port Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	300,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>1,200,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	850,000,000	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	850,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091145900 Lamu Port Access Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>				
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,100,000	40,000,000	45,100,000	64,573,917
<b>GROSS EXPENDITURE</b>	<b>35,100,000</b>	<b>40,000,000</b>	<b>45,100,000</b>	<b>64,573,917</b>
Appropriations in Aid	35,100,000	35,000,000	35,100,000	54,573,917
1320200 Grants from International Organizations	35,100,000	35,000,000	35,100,000	54,573,917
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146200 Low Volume Seal Roads.</b>				
<b>1091146201 Maragi-Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	450,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146202 Kyangong-Chebunyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	400,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146203 Kenya Loma-Kiranzee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>360,000,000</b>	-	-	-
Appropriations in Aid	360,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	360,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1091146205 Mau Mau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	655,000,000	707,008,779	950,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>655,000,000</b>	<b>707,008,779</b>	<b>950,000,000</b>
Appropriations in Aid	250,000,000	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>405,000,000</b>	<b>457,008,779</b>	<b>700,000,000</b>
<b>1091146206 Kamiti Corner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	30,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091146207 Rhino Park Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolu)-Kaplamai-Jnct C50</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	156,322,301	106,322,301	106,322,301	156,322,301
<b>GROSS EXPENDITURE</b>	<b>156,322,301</b>	<b>106,322,301</b>	<b>106,322,301</b>	<b>156,322,301</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>156,322,301</b>	<b>106,322,301</b>	<b>106,322,301</b>	<b>156,322,301</b>
<b>1091146210 Miiri-Itundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,507,395	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,507,395</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,507,395</b>	<b>-</b>	<b>-</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091146217 Gekano - Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146218 Manga - Motemomwamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>1091146219 Mother Kevin Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>1091146221 Sagana State Lodge Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>120,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiro-Elukongo-Ugana Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	120,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091146232 Itibo - Egetuki - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146235 Mulot - Motony - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146236 Kiriaini -Othaya - Kairuthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146237 Gichiche - Kariko - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	70,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146241 Aruor - Siala -Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146244 Mulot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146247 Kiambiriria - - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	-
<b>1091146249 Gisambai - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091146250 Ziwa - Moiben- Sergot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146251 Chesoi - Chesongot - Tot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146252 Mayanja - Bisunu -Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146253 Number Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	-	-	-
Appropriations in Aid	315,000,000	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	315,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091146257 Runda - Mumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	25,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,000,000	45,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>120,000,000</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	106,613,970

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	40,000,000	50,000,000	106,613,970
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	50,000,000	106,613,970
<b>1091146263 Access to Donhom Phase 8</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	50,000,000	50,000,000
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	-	2,000,000	2,000,000	2,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,000,000	2,000,000	2,000,000
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	30,000,000	30,000,000
<b>1091146266 Soysambu - Kongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	30,000,000	30,000,000
<b>1091146267 Shartuka - Ramasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,646,445	-	-
<b>GROSS EXPENDITURE</b>	-	1,646,445	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,646,445	-	-
<b>1091146268 Farm Kawiru - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,535,637	-	-
<b>GROSS EXPENDITURE</b>	-	48,535,637	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	48,535,637	-	-
<b>1091146270 Maralal-Loosuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	100,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	70,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	100,000,000	100,000,000
<b>1091146271 Esageri-Kiplombe-Mandina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	30,000,000	30,000,000
<b>1091146272 Milalani-Munje-Funzi island</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	37,500,000	149,375,000
<b>GROSS EXPENDITURE</b>	-	37,500,000	37,500,000	149,375,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	37,500,000	37,500,000	149,375,000
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	187,792,243
<b>GROSS EXPENDITURE</b>	-	50,000,000	50,000,000	187,792,243
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	50,000,000	187,792,243
<b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	106,613,970
<b>GROSS EXPENDITURE</b>	-	40,000,000	50,000,000	106,613,970
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	50,000,000	106,613,970
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	40,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	10,000,000	10,000,000
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	74,738,472	112,500,000
<b>GROSS EXPENDITURE</b>	-	160,000,000	74,738,472	112,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	160,000,000	74,738,472	112,500,000
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	150,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	150,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	150,000,000	100,000,000
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	150,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	150,000,000	250,000,000	250,000,000
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	130,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	120,000,000	130,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	120,000,000	130,000,000	200,000,000
<b>1091146280 Kwa Mumero- Kithina Pry- Rugirando- Ngusichi Jnct - Makutano - Lewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1091146281 Gichiche - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	20,000,000	2,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	20,000,000	2,000,000
<b>1091146200 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,887,322,301	3,332,511,778	2,577,569,552	3,368,217,484
<b>1091146300 Spot Improvement VI.</b>				
<b>1091146302 Nyakwama Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091146303 Mulwanda-Bukhwamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146307 Sarman-Kabatula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146313 Hulloow-Roqa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146315 Esaba-Motemonamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091146317 Tombe-Iseeta-Getaaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146318 Chabera-Nyamui-Kinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146320 Kolosia-Lotongot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146325 Rawana-Itirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146327 Kiganjo-Kiahuhu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146328 Kiamwangi-Gitoto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146331 Ligega-Ombwede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146332 Rangala-Simenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146333 Lupinda Disp- Railway line-Opeduru Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091146337 Ainamoi-Kapsaos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091146343 Kutus-Kimbimbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146352 Mugeka-Gathairu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091146394 Katito-Magunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146300 Spot Improvement VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	190,000,000	90,000,000	90,000,000	90,000,000
<b>1091146400 Spot Improvement VII.</b>				
<b>1091146403 Manono-Ozi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146408 Musamba Busombi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146423 Ngamata- Pelewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146424 Ndaui- Bebele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146425 Mtagewanda- Jetty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146427 Bodi- Alwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146428 Diatomite Factory- Kikohey Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146430 Bangale- Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146433 Khwilida- Kwa Zakayo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146435 Mwandus- Riabia Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146448 Senende- Shamakohko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146451 Lwakhupa- Emulakha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146455 Mitaho- Ematitie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146460 Onyunyur- Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146462 Moding-Adumai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091146475 Kericho-Seretut-Chepkutbei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146480 Kipsoen-Cattle Dip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146481 Soyori-Munu-Kaptilir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146482 Kapngosor-Kambatich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146483 Makutano-Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146485 Kiti-kiplus -Movolya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146486 Kapcherop-Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146487 Katilu-Lokapel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146495 Kapsirwa-Benon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146496 Kiptenden-Store</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146497 Suwerwa-Kipkeikei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146498 Suwerwa-Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146400 Spot Improvement VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	25,000,000	260,000,000	260,000,000	260,000,000
<b>1091146500 Spot Improvement VIII.</b>				
<b>1091146501 Mwibanda- Ebuchieli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146512 Amase Market- Aterait Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146516 Gitiha- Mathanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146517 Kanyore- Waingere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146526 Maroo -Okumba - Ndonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146527 Kogenya- Kondoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091146528 Kitembe-Negi wang'i- Omware</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091146529 Nyangao - Sango/Kudho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091146531 Kitengela - Lukenya Railway Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146543 Ithagani-Ngorika-Kajuiroi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146544 Mumbi-Sikanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146545 Silanga-Pacenga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146546 Ndanai-Kipsimbor-Kamukunji-Gelegele High School-Gorgor Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146549 Magombo Esani Gesima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146550 Machururiati Mochenwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146551 Kemera Ikobe Sengera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146554 Mololine Muguga-Upper Hill Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146555 Kachemogen-Sina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146556 Ngotut-Kasei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	15,000,000	15,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146557 Chesta-Kokworitit-Kapatet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146559 Osani- Nyakore Road (C869)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091146560 Otho-Adera Bridge Road (C882)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146564 Lumakanda -St. Kisa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146565 Lwandeti-River Nzoia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146566 Lwandeti- Mahanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146567 Enkasiti-Birika Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146568 KAG-Kajiado East TTI Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146569 Ramisi Stage-Bodo Village Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146570 Kinondo Stage-Chale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146571 Darlin-Mwaroni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146573 Nguni-Masavi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146577 Kathuma Health Centre-El-lewa-Mbju- Karimba Maritati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146578 Badana Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146579 Kombola Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146580 Sericho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146581 Rangenyo - Nkora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146582 Sironga - Makairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146583 Mabundu - Nyamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146584 Dakabor - Eymole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146585 Qorobo - Abero - Duke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146586 Choroqo - Murutho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146587 Basanija - Batalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091146588 Kajaja - Ousmudule</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146589 Haragal - Majabow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146590 Mwibale - Kimukungi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146591 Bungoma - Ekitale - Kunywa River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146593 Hareri - Sala Banisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146594 Tarama - Banisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146596 Ndunda - Muthigaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146597 Wanjohi - Farainya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146598 Kipawa - Eka Tano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146599 Ndovu Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146500 Spot Improvement VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,220,000,000</b>	<b>1,050,000,000</b>	<b>1,050,000,000</b>	<b>1,050,000,000</b>
<b>1091146600 Emergency Culverts and Bridges.</b>				
<b>1091146601 Emergency Culverts and Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,045,865	30,000,000	30,000,000	30,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	74,045,865	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	74,045,865	30,000,000	30,000,000	30,000,000
<b>1091146600 Emergency Culverts and Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	74,045,865	30,000,000	30,000,000	30,000,000
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.</b>				
<b>1091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	-	-	-
<b>1091147100 Ngong Road Phase II (Jica).</b>				
<b>1091147101 Ngong Road Phase II (Jica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	100,000,000	100,000,000	40,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	100,000,000	40,000,000	150,000,000
<b>1091147100 Ngong Road Phase II (Jica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	100,000,000	40,000,000	150,000,000
<b>1091147200 Githurai Kimbo Phase III.</b>				
<b>1091147201 Githurai Kimbo Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	180,000,000	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	80,000,000	180,000,000	100,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	80,000,000	180,000,000	100,000,000	70,000,000
<b>1091147200 Githurai Kimbo Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	80,000,000	180,000,000	100,000,000	70,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091147800 Access Embu University.</b>				
<b>1091147801 Access Embu University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091147800 Access Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091147900 Ogembo Town Roads.</b>				
<b>1091147901 Ogembo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	50,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>180,000,000</b>
<b>1091147900 Ogembo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>180,000,000</b>
<b>1091148100 Construction of Footbridge - Langata.</b>				
<b>1091148101 Construction of Footbridge - Langata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091148100 Construction of Footbridge - Langata</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091148300 Spot Improvement IX.</b>				
<b>1091148303 Ndemi - Michone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148305 Ndemi - Kiburuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148310 Dibade - Kibusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148313 Al Katilu Kalemngorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148319 Viyalo - Mbale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148321 Boyani - Angoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148322 Amarabii - Buchangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148323 Buheri - Sivillie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148324 Nango - Wariada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148325 Usigu - Kodinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148328 Bulanda - Bumamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148329 Ratego - Mirere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148330 Ekambuli - Khumusalaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148332 Namalenje - Mukhweya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148340 Lorugum - Kalemunyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148344 Abutuna - Madede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148345 Bodi - Alwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148347 Manyatta - Chiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148356 Mwatate - Mwatunge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148357 Meru - Shauri - Usueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148361 Mwanyani - Katoloni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148379 Kirigit - Ruthiruini - Kihingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148380 Mwandus - Kihingo - Riabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148381 Mowlem - Chief Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148392 Tenden - kibigos - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148393 Kapcherop - Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148394 Kimnai - Cheborwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148395 Kamanin - Kamaram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148396 Tunen - Perkerra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148398 Chesigut - Kiptenden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148399 Koru - Singoiywet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148300 Spot Improvement IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>610,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148400 Spot Improvement X.</b>				
<b>1091148402 Pipeline - Riat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148403 Kasese - Armco Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148404 Mbotella- Servant Quarters Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148408 Suwerwa - Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148409 Nakonongaria - Lochara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148410 Naibuu - Abuur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148411 Sankuri - Balige - Hagar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148412 Kebeneti - Chepkechei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148413 Kapsitet - Kapsirok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148415 Kongowea - Kitaruuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148416 Kongowea - Umoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148423 Kangundo Road- Kanisani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148424 PCEA Kasarani - Clayworks Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148425 Mt. Lavena - Clayworks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148426 Kihonge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148427 Muigai Inn _ Chokaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148430 Nango - Maranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148431 Usenge - Nyamonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148433 Bondo - Waringa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148455 Kimutwa - Iiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148459 Nzaikoni - Mithanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148460 Masii - Yoani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148461 Maweni - Gafuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148462 Majengo - Kilindini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148467 Katito - Miruka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148471 Itare - Kapset</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148491 Sarman - Kabatula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148494 Kasei - Korkou</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148400 Spot Improvement X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>515,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091148500 Spot Improvement XI.</b>				
<b>1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148505 Lowoi - Cheloboy - Kamila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148508 Kwa Ndungu - Rehema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148509 Elburgon - Salgaa -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148510 Access Kaaga Special School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148511 Gathairu - Kagongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148512 Geitwa - Kibutio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148514 Rironi - Kaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148515 Miharati - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148516 Suguroi - DB Laikipi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148519 Kobare - ULAF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148520 Harambee - Ngiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148521 Wagee - River Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148523 Bismax - Corner Gardens - Booster</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148526 Mutanga - kamukunji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148527 Gacharu - Gathaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148528 Githuguya - Gacharu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148531 Thiguku - Kangaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148532 Mogon - Cheptingting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148533 Hakoka - Latole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148535 Skyway - Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148536 Tassia Police Post Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148537 KH Access Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148538 Matuu - Kitheuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148539 Gheto - Uvaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148540 Siria Aulo- Shartuka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148541 Gachie - Kihara - Karura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148542 Kipsisak - Serem (Phase 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091148543 Anwan Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,170,568	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>16,170,568</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>16,170,568</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148544 Kinyambu - Kithasyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148545 Morit - Kamogoso- Kimargis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148546 Witima - Gakindu Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148547 Gikurwe - Thunguri Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148548 Kanjama - Kagumoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148549 Kondabilet - Cheborwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148550 Nabiswa - Kiungani Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148554 Nyitienge-Kibos River-Kakwara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148555 JuncA1- Matagaro-Kanyingombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148556 Esoit - Sekenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148557 Olwenya - Iltolishi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148560 Osakwe - Bala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148561 Wei-Wei - Takar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148562 Chepkobegh - Murpus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148563 Matembur - Cheptumet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148564 Kamketo - Kasei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091148565 Riana - Uriri - Minyenya - Nyachuria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148566 Nyandito - Riteka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148567 Marera - Pundo Kawiti Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148568 Koyar - Adonji - Kondoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148569 Kwar - Bridge - Kanyimach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148570 Ndonyo - Bridge - Kakiru - Maroo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091148571 Manga - Ndanai - Siongirui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148572 Garbatula - Malkadaka - Merti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148573 Isinya - Konza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148574 Turbo - Sikhendu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148575 Mundoro - Gaitete</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148577 A14 Mwabungo - Shimba Hills</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148578 Chiracha - Banisa - Birashum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	-
<b>1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148582 Bonyunyu - Sironga - Makairo - Gianchore - Nyamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091148585 Bute - Ajawa - Buna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148586 Abakore - Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148587 Chepkorniswo - Kachemoge- Sina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091148589 Illasit - Paranae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148590 Mutwangombe- Nyanyaa - Waita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148591 Sori - Akolomwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148592 Ajawa - Buna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148593 Buna - Ogorji- Bute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148594 Gurar - Qarsasare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148595 Gikohi - Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148596 Juakali - Kinale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,000,000	58,000,000	58,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>58,000,000</b>	<b>58,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>58,000,000</b>	<b>58,000,000</b>
<b>1091148500 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,670,000,000</b>	<b>694,170,568</b>	<b>528,000,000</b>	<b>528,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>				
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
2210700 Training Expenses	50,000,000	45,000,000	70,000,000	75,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	50,000,000	70,000,000	65,000,000	10,000,000
2220200 Routine Maintenance - Other Assets	-	150,000,000	100,000,000	50,000,000
3110200 Construction of Building	10,000,000	10,000,000	10,000,000	10,000,000
3110500 Construction and Civil Works	115,000,000	10,000,000	25,000,000	30,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	-	50,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	147,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>432,000,000</b>	<b>320,000,000</b>	<b>225,000,000</b>
Appropriations in Aid	-	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>225,000,000</b>	<b>432,000,000</b>	<b>220,000,000</b>	<b>125,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>225,000,000</b>	<b>432,000,000</b>	<b>220,000,000</b>	<b>125,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>				
<b>1091148801 Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148800 Gilgil - Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148900 Lanet-Nakuru-Njoro Turnoff.</b>				
<b>1091148901 Lanet-Nakuru-Njoro Turnoff</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148900 Lanet-Nakuru-Njoro Turnoff</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091149000 Mai Mahiu Narok Road.</b>				
<b>1091149001 Mai Mahiu Narok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	89,714,267
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>89,714,267</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>89,714,267</b>
<b>1091149000 Mai Mahiu Narok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>89,714,267</b>
<b>1091149100 Jkia-Interchange Road A104.</b>				
<b>1091149101 Jkia-Interchange Road A104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149100 Jkia-Interchange Road A104</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149200 Mai Mahiu Lanet Road.</b>				
<b>1091149201 Mai Mahiu Lanet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	10,000,000	10,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091149200 Mai Mahiu Lanet Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091149300 Lakeside Northern Tz-Narok.</b>				
<b>1091149301 Lakeside Northern Tz-Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	1,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>	-	<b>1,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>5,000,000</b>	-	<b>1,000</b>
<b>1091149300 Lakeside Northern Tz-Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>5,000,000</b>	-	<b>1,000</b>
<b>1091149400 Marich Pass Lodwar.</b>				
<b>1091149401 Marich Pass Lodwar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091149400 Marich Pass Lodwar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091149500 Lodwar-Nadapal.</b>				
<b>1091149501 Lodwar-Nadapal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,200,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>3,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>3,200,000</b>	-	-
<b>1091149500 Lodwar-Nadapal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>3,200,000</b>	-	-
<b>1091149600 Kibwezi - Isiolo.</b>				
<b>1091149601 Kibwezi - Isiolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091149600 Kibwezi - Isiolo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091149700 Merille - Moyale.</b>				
<b>1091149701 Merille - Moyale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149700 Merille - Moyale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149800 Mombasa - Mtwapa.</b>				
<b>1091149801 Mombasa - Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	150,000,000	300,691,312	800,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>150,000,000</b>	<b>300,691,312</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>150,000,000</b>	<b>300,691,312</b>	<b>800,000,000</b>
<b>1091149800 Mombasa - Mtwapa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>150,000,000</b>	<b>300,691,312</b>	<b>800,000,000</b>
<b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>				
<b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	10,000,000	105,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>10,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>10,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
<b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>10,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
<b>1091150000 Suswa Mai Mahiu (B7).</b>				
<b>1091150001 Suswa Mai Mahiu (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	30,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091150000 Suswa Mai Mahiu (B7</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>				
<b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	150,000,000	200,003,000	200,003,000
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>150,000,000</b>	<b>200,003,000</b>	<b>200,003,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>150,000,000</b>	<b>200,003,000</b>	<b>200,003,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	<b>150,000,000</b>	<b>200,003,000</b>	<b>200,003,000</b>
<b>1091150300 Proposed Eldoret Eastern Bypass.</b>				
<b>1091150301 Proposed Eldoret Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	100,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091150300 Proposed Eldoret Eastern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091150400 Proposed Kericho Northern Bypass.</b>				
<b>1091150401 Proposed Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	200,000,000	8,100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>	<b>8,100,000,000</b>
Appropriations in Aid	-	-	100,000,000	7,800,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	100,000,000	7,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091150400 Proposed Kericho Northern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>				
<b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>				
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	10,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
<b>1091150700 Construction of Thika Town Roads.</b>				
<b>1091150701 Construction of Thika Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150700 Construction of Thika Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150800 Construction of Bomet Town Roads.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091150801 Construction of Bomet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150800 Construction of Bomet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads.</b>				
<b>1091150901 Construction of Machakos County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads.</b>				
<b>1091151001 Construction of Kitui County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	50,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b>1091151100 Dualling of James Gichuru Road.</b>				
<b>1091151101 Dualling of James Gichuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091151100 Dualling of James Gichuru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>1,000,000</b>	-	-
<b>1091151200 Nairobi Roads Regeneration Projects II.</b>				
<b>1091151201 Nairobi Roads Regeneration Projects II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151200 Nairobi Roads Regeneration Projects II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151300 Mombasa Roads Regeneration Project.</b>				
<b>1091151301 Mombasa Roads Regeneration Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151300 Mombasa Roads Regeneration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151400 Construction of Kitale By-Pass.</b>				
<b>1091151401 Construction of Kitale By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151400 Construction of Kitale By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>				
<b>1091151601 Homabay Town Roads Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>				
<b>1091151701 Mlolongo - Athi river - Joska</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	195,000,000	100,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>195,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>195,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>195,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>				
<b>1091151801 Restoration of Damaged Offices at Works House</b>				
3110200 Construction of Building	5,000,000	7,500,000	-	-
3110500 Construction and Civil Works	5,000,000	7,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>15,000,000</b>	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>15,000,000</b>	-	-
<b>1091151900 Mau-Mau Road.</b>				
<b>1091151901 Mau-Mau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091151900 Mau-Mau Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091152000 Njabini - Kinyona.</b>				
<b>1091152001 Njabini - Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	250,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>1091152000 Njabini - Kinyona</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>				
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091152201 Access Roads to Universal Health Care Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,014,325,000	116,000,000	801,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,014,325,000</b>	<b>116,000,000</b>	<b>801,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,014,325,000</b>	<b>116,000,000</b>	<b>801,000,000</b>
<b>1091152202 Access Roads to Affordable Housing Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	705,000,000	785,000,000	1,085,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>705,000,000</b>	<b>785,000,000</b>	<b>1,085,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>705,000,000</b>	<b>785,000,000</b>	<b>1,085,000,000</b>
<b>1091152203 Access Roads to Industrial Park Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	756,000,000	7,574,999,998	9,655,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>756,000,000</b>	<b>7,574,999,998</b>	<b>9,655,000,000</b>
Appropriations in Aid	-	-	4,509,999,998	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	4,509,999,998	7,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>756,000,000</b>	<b>3,065,000,000</b>	<b>2,655,000,000</b>
<b>1091152204 Access Roads to Food Security and Nutrition Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,285,675,000	1,075,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>2,285,675,000</b>	<b>1,075,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>380,000,000</b>	<b>2,285,675,000</b>	<b>1,075,000,000</b>	<b>800,000,000</b>
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>450,000,000</b>	<b>4,761,000,000</b>	<b>5,041,000,000</b>	<b>5,341,000,000</b>
<b>1091152300 James Gichuru - JKIA Expressway.</b>				
<b>1091152301 James Gichuru - JKIA Expressway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	170,000,000	600,000,000	414,233,249
<b>GROSS EXPENDITURE</b>	<b>3,750,000,000</b>	<b>170,000,000</b>	<b>600,000,000</b>	<b>414,233,249</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000,000</b>	<b>170,000,000</b>	<b>600,000,000</b>	<b>414,233,249</b>
<b>1091152300 James Gichuru - JKIA Expressway</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,750,000,000</b>	<b>170,000,000</b>	<b>600,000,000</b>	<b>414,233,249</b>
<b>1091152400 Spot Improvement XII.</b>				
<b>1091152411 Kagondo Road (Dagoretti South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152412 Queen Girls High School Road (Dagoretti South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152413 Mugumoini Road (Dagoretti South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152414 Ebenezer Road (Dagoretti South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152415 Nungari Road (Dagoretti South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152416 UON-Dagoretti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152417 Vumbi Road (Embakasi North)</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152418 Nyayo Ward road (Embakasi North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152419 Dandora I market (Embakasi North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152420 Super Load road (Embakasi North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152421 Sarman - Dunto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091152424 Thange-Mwolo Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,733,951	144,861,946	244,861,946
<b>GROSS EXPENDITURE</b>	-	<b>77,733,951</b>	<b>144,861,946</b>	<b>244,861,946</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>77,733,951</b>	<b>144,861,946</b>	<b>244,861,946</b>
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152444 Access Mwiyo Sec. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152465 Kiorugari - Nyangati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152466 Difathas - Mbiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152467 Mururi - Ngiriambo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152476 Thamaru - Giगतिका - Gaiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152478 A2 - Bori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152481 Chelelash - Saoset</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152482 Kamatepon - Kuyogh</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152483 Chepkopegh - Tirken - Toyopo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152484 Chepkopegh - Tengenyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152485 Chesra - Tukumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152400 Spot Improvement XII</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>217,733,951</b>	<b>284,861,946</b>	<b>384,861,946</b>
<b>1091152600 Kirinyaga Town Roads.</b>				
<b>1091152601 Kirinyaga Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091152600 Kirinyaga Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091152700 Spot Improvement XIII.</b>				
<b>1091152707 Witu - Kipini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091152742 Kiumbu - Ndindiruku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152743 Itangi - Morgan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091152788 E5007 Lokole-Eldas Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,817,918	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>62,817,918</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>62,817,918</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091152700 Spot Improvement XIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>108,817,918</b>	<b>86,000,000</b>	<b>86,000,000</b>
<b>1091152800 Low Volume Seals LVSR.</b>				
<b>1091152801 Kivandini-Kithimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	200,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>200,000</b>
<b>1091152803 Ikoli-Kimaeti-Malaua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091152804 Kaptiony Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	18,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>18,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>18,000,000</b>	-
<b>1091152805 Nyandarua Institute - Oljororok Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152806 Nyandarua Institute - Ahiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152807 Charagita - Pasenga</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152808 Bidii - Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091152811 Jnct A1 -Kosondo Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091152812 Oyora Police Post- Kajimbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091152813 Bwojwando- Omogwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152814 Kiorina - Mote - Onkoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152815 Bomonyama Pry - Mochengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152816 Getare Tea Buying Centre - Ekona Osogo</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152817 Riosiri - Nyansore - Nyabigena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152818 Etago - Nyatwoni - Nyangweta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152800 Low Volume Seals LVSR</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>155,000,000</b>	<b>148,000,000</b>	<b>110,200,000</b>
<b>1091152900 Marsabit - Shegel (B7).</b>				
<b>1091152901 Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,100,000,000	370,000,000	470,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,100,000,000</b>	<b>370,000,000</b>	<b>470,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,100,000,000</b>	<b>370,000,000</b>	<b>470,000,000</b>
<b>1091152900 Marsabit - Shegel (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,100,000,000</b>	<b>370,000,000</b>	<b>470,000,000</b>
<b>1091153000 Spot Improvement XIV.</b>				
<b>1091153003 Makongo Road/ Neema Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153004 Gitwe-Kagongo</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153005 Kinyango-Githuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153006 Muirini-Thaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153007 Rwanyanga-Gatune-Ndacha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153008 Wajir-Moyale(A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091153009 Kotulo-Mandera (A13) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091153010 Ruiru-Isiolo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091153012 Malkagufu - Buna (A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153013 Mwanagea Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153014 Masangora-Senta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153015 Ligingo-Kagonya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1091153016 Okita-Winjo Jct. Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153017 Access to Gacharu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153018 Kinyambu-Junction Road</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153019 Kagonya-Uyundo Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1091153020 C363-Part of DB-Meru-Marimanti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1091153021 Access to kiangai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153022 Kaipamayos - Sengelel Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153023 Mobamba- Bosiango Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153024 Banisa - Rhamu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091153025 Jerusalem-Masangora Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153026 Nukiat-Kapleleito Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153027 Nyametaburo-Jerusalem Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153028 Wakor - Kokwotendwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153029 C363 Kibunga Jn - Githunguri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153030 Kinyambu-Kikumbulyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091153032 Tegat Full Gospel- Kapnandet</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153033 Segwa-Wedewo-Kagonya Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153034 Oogo-Dago Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153035 Aresa - Jcn A13 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153036 Thange-Nzavoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153037 Nyamira- Nyabomite Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153038 Ithekahuno - Thagana Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153039 Kibau ini-Kamunyaka Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153040 Kiandongoro - Kirigio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153041 Boito-Kenyagoro-Kipraisi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	9,000,000
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>1091153042 Ruiru-Isiolo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091153043 Kamoribany - Kambo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153045 Gikuyari-Karambari-Kerie Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153046 Karabari Drift</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153047 Kibauini - Kamunyaka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153048 Kamaram Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153049 Kamburunjuji-Kagaa Catholi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153050 Kamukunji - Kalampton Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153051 Got-Nanga-Bar-Ober Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153052 Kianyaga-Kiandai-Kavote Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153053 Kataret - Chelelach Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153054 Mogoma TBC-Kapbiwott TBC Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153055 Njiraini - Kaburugi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153056 Mulot Central -Kapkabusia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153058 Access to Kiangoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153059 Turama - Bakwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153060 Kadongo-Karota Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>1091153061 Choroqoy - Muruthoy Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>1091153062 Tarana - Darkela Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153063 Showground - Ndeu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153064 Segga-Kagonya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153065 Ndira - Kamnara Sec - Abuom Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153066 Gituya - Karimamwero Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153067 Hiltop /Zombia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153068 Emenwa -Itumbe -Ikenye Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153069 Nyangoto- Mtanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153070 Githunguchu -Mungetho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153071 Lengeny-Ewaso Ngiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>1091153072 Kabati - Nguthuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153073 Heni - Karati - Koinange -Mukuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153074 Karoki - Gura River Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153075 Nyamache Borangi Igare Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153076 Nitimene - Mwachene Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153077 Rukenya-Kibare-Kimunya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153078 Access to Chania Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153079 Kutus-Kibimbi-Kiurugari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153080 Junction C363-Nkondi-Miomponi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1091153081 Sihay - Kodongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153082 Ukwala-Sega Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153083 Muirigo- Ha Gichia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153084 Olkiriane-Lengeny Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153085 Karakuta-Gitina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153086 Lela-Nyangoto Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>1091153087 Kesagetiet TBC - Chebungunon sign post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153088 Dadantalai-Dagahley Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiareni-Gesieka, Kegogi-E</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1091153090 Sigor-Tamkal Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153091 Olenai Pri. Sch.-Olkiriaine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091153092 Cheptumet-Kongelai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153093 Kiabaitihikiri-Kiandieri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153094 Kiandieri-Old Kangaita Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153095 Olulunga-Olenai Pri. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153096 Othoro-Otondo Secondary School Road</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153097 Habasweni-Arbajahan road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091153098 Oriwa Duda Miruki Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1091153099 Ramba Opanga School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1091153000 Spot Improvement XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>975,000,000</b>	<b>965,000,000</b>	<b>965,000,000</b>
<b>1091153200 Spot Improvement XV.</b>				
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	54,000,000	54,000,000
<b>GROSS EXPENDITURE</b>	-	<b>54,000,000</b>	<b>54,000,000</b>	<b>54,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>54,000,000</b>	<b>54,000,000</b>	<b>54,000,000</b>
<b>1091153202 Makairo -Bosiango - Nyakoria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	9,000,000
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>1091153203 Mihango - Chiumbu - Mungetho</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153204 Mihango - Igikiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153205 Kambiti - Kiambamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153206 Kambiti - Maranjau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153207 Goljo - Kukub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153208 Urille - Lulis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153209 Athinai - Losibil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153210 Kampi ya Moto - Kamundu</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153212 Kirai - Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>1091153213 Gura - Karangia - Miiirini Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091153214 Menyinkwa - Itiero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091153215 Miyenga - Tungo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153216 Miamponi Box Culvert and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153217 Ekereseni - Bonyancha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153219 Makenji - Muruka - Kandara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091153220 Kataret - Chelelach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153221 Mwathene - Ntimene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153222 Tinga - Kenyere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153223 Nyangori - Riyabe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091153224 Matuu-Kikungu pry school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091153227 Kamel Uko Pry-Quarry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091153228 Marera Centre - Marera School - Loorateng SDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153229 Rapogi - Piny Owacho School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153230 Graca Centre - Siola Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153231 Murram Junction - Ramuoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153232 Kuoma Centre - River Nyamador - Graca Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153233 Jnct Nyarago - Nyasaoro School</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091153236 Gachuba - Birongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091153200 Spot Improvement XV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>586,000,000</b>	<b>513,000,000</b>	<b>513,000,000</b>
<b>1091153300 Construction of Meru Link Roads.</b>				
<b>1091153301 Construction of Meru Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091153300 Construction of Meru Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>				
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design.</b>				
<b>1091153701 Jn Darathe Ap Camp -Illeret (RD A4) - Design</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153700 Jn Darathe Ap Camp -Illeret (RD A4) -Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design.</b>				
<b>1091153801 Dualling Machakos Turn off-Konza(RD A8)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design.</b>				
<b>1091153901 Gwa Kungu-Jn D463 Nanyuki(B22)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154000 Lolgorian-Mara-Ololunga(B1)-Design.</b>				
<b>1091154001 Lolgorian-Mara-Ololunga(B1)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154000 Lolgorian-Mara-Ololunga(B1)-Design</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154100 Eldirect Bypass(Cheplaskei-Kasperet-Mailii Tisa)-Design.</b>				
<b>1091154101 Eldirect Bypass(Cheplaskei-Kasperet-Mailii Tisa)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154100 Eldirect Bypass(Cheplaskei-Kasperet-Mailii Tisa)-Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154200 Kiarutara-Gatanga-Thika (B20)-Design.</b>				
<b>1091154201 Kiarutara-Gatanga-Thika (B20)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154200 Kiarutara-Gatanga-Thika (B20)-Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154300 Mutomo-KoneKalite-Hola(B88)-Design.</b>				
<b>1091154301 Mutomo-KoneKalite-Hola(B88)-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154300 Mutomo-KoneKalite-Hola(B88)-Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>				
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,106,430,462	3,820,000,000	5,070,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,106,430,462</b>	<b>3,820,000,000</b>	<b>5,070,000,000</b>
Appropriations in Aid	-	2,105,430,462	3,800,000,000	5,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,105,430,462	3,800,000,000	5,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154500 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhig.</b>				
<b>1091154501 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhig</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154500 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhig</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154600 Construction of Makupa Causeway.</b>				
<b>1091154601 Construction of Makupa Causeway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154600 Construction of Makupa Causeway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000</b>	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges.</b>				
<b>1091154701 Steel bridges across Thwake, Dhogoye and Malakisi Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN.</b>				
<b>1091154801 Mau Narok □ JCT A8 Ngata(B18) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>				
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091155000 Kinango-Mariakani (B91) DESIGN.</b>				
<b>1091155001 Kinango-Mariakani (B91) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091155000 Kinango-Mariakani (B91) DESIGN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091155100 Nakuru -Marigat.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1091155101 Nakuru -Marigat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091155100 Nakuru -Marigat</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>70,000,000</b>
<b>1091155200 Nandi Hills -Tinderet.</b>				
<b>1091155201 Nandi Hills -Tinderet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155200 Nandi Hills -Tinderet</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155300 Kaptama-Kitale (B13).</b>				
<b>1091155301 Kaptama-Kitale (B13)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155300 Kaptama-Kitale (B13)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155400 Kakamenga Hospital - Chepsonoi.</b>				
<b>1091155401 Kakamenga Hospital - Chepsonoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155400 Kakamenga Hospital - Chepsonoi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni.</b>				
<b>1091155601 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>				
<b>1091155701 Mombasa Special Economic Zone Development Project(SEZ)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000,000</b>	-	-
Appropriations in Aid	-	2,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1091155800 Kisumu - Chemelil - Mambo Leo.</b>				
<b>1091155801 Kisumu - Chemelil - Mambo Leo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	50,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>50,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>50,000,000</b>	<b>300,000,000</b>
<b>1091155800 Kisumu - Chemelil - Mambo Leo</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	35,000,000	50,000,000	300,000,000
<b>1091156000 Tartar Junction - Kamuino.</b>				
<b>1091156001 Tartar Junction - Kamuino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1091156000 Tartar Junction - Kamuino</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure Kshs.</b>	<b>74,662,334,905</b>	<b>58,651,464,000</b>	<b>59,539,606,594</b>	<b>72,414,526,083</b>

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,011,562,031	404,222,483	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,011,562,031</b>	<b>404,222,483</b>	-	-	-	-
Appropriations in Aid	1,504,400,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,504,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>507,162,031</b>	<b>304,222,483</b>		-	-	-
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE</b>	<b>507,162,031</b>	<b>304,222,483</b>		-	-	-
<b>1091100400 Mombasa Port Area Roads Development project.</b>						
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	553,455,908	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>553,455,908</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>553,455,908</b>	<b>100,000,000</b>		-	-	-
<b>1091100400 Mombasa Port Area Roads Development project</b>						
<b>NET EXPENDITURE</b>	<b>553,455,908</b>	<b>100,000,000</b>		-	-	-
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I.</b>						
<b>1091100501 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	380,000,000	380,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>380,000,000</b>	380,000,000	-	-	-
Appropriations in Aid	300,000,000	380,000,000		-		-
1320200 Grants from International Organizations	300,000,000	380,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091100600 Nairobi Southern Bypass Project.</b>						
<b>1091100601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091100600 Nairobi Southern Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,151,914	64,973,160	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,151,914</b>	<b>64,973,160</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>64,151,914</b>	<b>64,973,160</b>		-	-	-
<b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,680,299	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,680,299</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,680,299</b>	-	-	-	-	-
<b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,265,293	99,265,293	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,265,293</b>	<b>99,265,293</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,265,293</b>	<b>99,265,293</b>	-	-	-	-
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,682,147	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,682,147</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,682,147</b>	-	-	-	-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	54,778,202	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,778,202</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,778,202</b>	<b>5,000,000</b>	-	-	-	-
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,609,932	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,609,932</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,609,932</b>	-	-	-	-	-
<b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,024,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,024,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,024,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091101013 Nbi Urban Toll Concessioning</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,998,583	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,998,583</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,998,583</b>	-		-	-	-
<b>1091101014 NCTIP- Marich Pass - Lodwar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	6,471,945	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>6,471,945</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>6,471,945</b>		-	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,720,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,720,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,720,000</b>	<b>50,000,000</b>		-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>506,910,370</b>	<b>230,710,398</b>		-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>20,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE</b>	<b>54,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	310,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,291,164	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,291,164</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>106,291,164</b>	<b>20,000,000</b>	-	-	-	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-		-
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-		-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	551,500,000	401,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>551,500,000</b>	<b>401,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-		-		-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>301,500,000</b>	<b>401,000,000</b>		-	-	-
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,880,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,880,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>106,880,000</b>	<b>100,000,000</b>		-	-	-
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,780,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>109,780,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>109,780,000</b>	<b>100,000,000</b>		-	-	-
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,700,295	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,700,295</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>31,700,295</b>	-		-	-	-
<b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>1,106,151,459</b>	<b>1,081,000,000</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	40,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091101304 NUTRIP- Southern Bypass junction-James Gichuru rd junction (12km)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	31,720,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,720,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,720,000</b>	-	-	-	-	-
<b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,300,000</b>	-	-	-	-	-
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,309,470,881	1,305,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,309,470,881</b>	<b>1,305,000,000</b>	-	-	-	-
Appropriations in Aid	800,000,000	700,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	700,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>509,470,881</b>	<b>605,000,000</b>		-	-	-
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,740,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,740,000</b>	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,740,000</b>	<b>1,000,000</b>		-	-	-
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>668,230,881</b>	<b>618,000,000</b>		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	920,000,000	1,603,352,000	-	-	200,000,000	1,393,352,000
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>1,603,352,000</b>	-	-	<b>200,000,000</b>	<b>1,393,352,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	300,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>620,000,000</b>	<b>1,403,352,000</b>		-	-	<b>1,393,352,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,889,500,000	2,307,397,256	-	-	2,000,000,000	255,648,000
<b>GROSS EXPENDITURE</b>	<b>3,889,500,000</b>	<b>2,307,397,256</b>	-	-	<b>2,000,000,000</b>	<b>255,648,000</b>
Appropriations in Aid	3,455,200,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,455,200,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>434,300,000</b>	<b>307,397,256</b>		-	-	<b>255,648,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,745,752,000	2,305,800,000	-	-	2,000,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>3,745,752,000</b>	<b>2,305,800,000</b>	-	-	<b>2,000,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	3,178,759,680	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,178,759,680	2,000,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>566,992,320</b>	<b>305,800,000</b>		-	-	<b>250,000,000</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,097,145	2,572,400,000	-	-	2,000,000,000	507,400,000
<b>GROSS EXPENDITURE</b>	<b>2,017,097,145</b>	<b>2,572,400,000</b>	-	-	<b>2,000,000,000</b>	<b>507,400,000</b>
Appropriations in Aid	1,449,200,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,449,200,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>567,897,145</b>	<b>572,400,000</b>		-	-	<b>507,400,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,336,702,980	897,648,000	-	-	700,000,000	154,648,000
<b>GROSS EXPENDITURE</b>	<b>1,336,702,980</b>	<b>897,648,000</b>	-	-	<b>700,000,000</b>	<b>154,648,000</b>
Appropriations in Aid	933,008,320	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	933,008,320	700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>403,694,660</b>	<b>197,648,000</b>		-	-	<b>154,648,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,649,883,826	1,900,600,000	-	-	1,600,000,000	249,600,000
<b>GROSS EXPENDITURE</b>	<b>1,649,883,826</b>	<b>1,900,600,000</b>	<b>-</b>	<b>-</b>	<b>1,600,000,000</b>	<b>249,600,000</b>
Appropriations in Aid	1,215,600,000	1,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>434,283,826</b>	<b>300,600,000</b>		-	-	<b>249,600,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,490,424,800	1,241,000,000	-	-	1,000,000,000	190,000,000
<b>GROSS EXPENDITURE</b>	<b>1,490,424,800</b>	<b>1,241,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000,000</b>	<b>190,000,000</b>
Appropriations in Aid	1,215,600,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>274,824,800</b>	<b>241,000,000</b>		-	-	<b>190,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,000,000	401,000,000	-	-	300,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>505,000,000</b>	<b>401,000,000</b>	<b>-</b>	<b>-</b>	<b>300,000,000</b>	<b>100,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	300,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>101,000,000</b>		-	-	<b>100,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE</b>	<b>3,506,992,751</b>	<b>3,429,197,256</b>		-	-	<b>3,100,648,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>						
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,720,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,720,000</b>	<b>10,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1320200 Grants from International Organizations	250,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>30,720,000</b>	<b>10,000,000</b>		-	-	-
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,720,000</b>	<b>10,000,000</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
2210700 Training Expenses	120,000,000	210,000,000	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>210,000,000</b>	200,000,000	-	-	-
Appropriations in Aid	100,000,000	200,000,000		-		-
1320200 Grants from International Organizations	100,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>						
<b>1091102101 Headquarters</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
<b>NET EXPENDITURE</b>						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,150,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,150,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,150,000</b>	<b>10,000,000</b>	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
<b>NET EXPENDITURE</b>	<b>25,150,000</b>	<b>10,000,000</b>		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,000	33,884,603	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>142,600,000</b>	<b>33,884,603</b>	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>72,600,000</b>	<b>33,884,603</b>		-	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
<b>NET EXPENDITURE</b>	<b>72,600,000</b>	<b>33,884,603</b>		-	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>						
<b>1091102401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,500,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>202,500,000</b>	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	190,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	190,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,907,836,596	5,130,000,000	-	-	5,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,907,836,596</b>	<b>5,130,000,000</b>	-	-	<b>5,000,000,000</b>	-
Appropriations in Aid	1,600,000,000	5,000,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	5,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>307,836,596</b>	<b>130,000,000</b>	-	-	-	-
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,046,853,958	1,960,140,253	400,000,000	200,000,000	510,140,253	730,000,000
<b>GROSS EXPENDITURE</b>	<b>2,046,853,958</b>	<b>1,960,140,253</b>	400,000,000	<b>200,000,000</b>	<b>510,140,253</b>	<b>730,000,000</b>
Appropriations in Aid	1,410,140,253	910,140,253		-		-
5120200 Foreign Borrowing - Direct Payments	1,010,140,253	510,140,253		-		-
1320200 Grants from International Organizations	400,000,000	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>636,713,705</b>	<b>1,050,000,000</b>		<b>200,000,000</b>	-	<b>730,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE</b>	<b>944,550,301</b>	<b>1,180,000,000</b>		<b>200,000,000</b>	-	<b>730,000,000</b>
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.						
1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,812,820	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>43,812,820</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>43,812,820</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102800 Sofik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge NET EXPENDITURE	-	43,812,820		-	-	-
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	59,536,204	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>59,536,204</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>59,536,204</b>		-	-	-
1091102900 Naro Moru - Munyu - Karisheni NET EXPENDITURE	280,000,000	59,536,204		-	-	-
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,236,231	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>63,236,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	83,614,811	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>83,614,811</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>83,614,811</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>83,614,811</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091104700 Muranga - Gitugi.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091104800 Mairi - Makomboki.</b>						
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>65,000,000</b>		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>65,000,000</b>		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	100,000,000	50,000,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapko (D296)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	24,096,986	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>24,096,986</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>24,096,986</b>		-	-	-
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapko (D296)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>24,096,986</b>		-	-	-
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091107000 Baricho Bridge.</b>						
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091107200 Nyarongi Bridge.</b>						

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091107201 Nyarongi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	149,880	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>149,880</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>149,880</b>				
<b>1091107200 Nyarongi Bridge</b>						
<b>NET EXPENDITURE</b>	-	<b>149,880</b>				
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>				
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>30,000,000</b>		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>30,000,000</b>		-	-	-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091107600 Wamumu - Machanga Phase I</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road.</b>						
<b>1091110101 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,000,000</b>	-		-	-	-
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>						
<b>NET EXPENDITURE</b>	<b>61,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	319,838,800	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>319,838,800</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>319,838,800</b>	<b>50,000,000</b>		-	-	-
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE</b>	<b>319,838,800</b>	<b>50,000,000</b>		-	-	-
<b>1091110300 Modika - Nuno Road (phase II).</b>						
<b>1091110301 Modika - Nuno Road (phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,697,552	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,697,552</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,697,552</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	-	6,697,552		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,000,000	-	-	-	-	-
GROSS EXPENDITURE	352,000,000	-	-	-	-	-
NET EXPENDITURE	352,000,000	-		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
NET EXPENDITURE	352,000,000	-		-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,990,238	200,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>407,990,238</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>407,990,238</b>	<b>200,000,000</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE</b>	<b>407,990,238</b>	<b>200,000,000</b>		-	-	-
<b>1091110700 Oljororok - Ndundori Road.</b>						
<b>1091110701 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	-		-	-	-
<b>1091110700 Oljororok - Ndundori Road</b>						
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	-		-	-	-
<b>1091110800 Magumu - Njambini Road.</b>						

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091110801 Magumu - Njambini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,285,429	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,285,429</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,285,429</b>				
<b>1091110800 Magumu - Njambini Road</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,285,429</b>				
<b>1091111000 Kangema - Gacharage Road.</b>						
<b>1091111001 Kangema - Gacharage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,627,605	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,627,605</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,627,605</b>				
<b>1091111000 Kangema - Gacharage Road</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,627,605</b>				

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.						
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
109111900 Maumau - Ruambwa - Nyadorera - Siaya Road						
NET EXPENDITURE	150,000,000	-			-	-
1091112200 Mbita cause way Bridge.						
1091112201 Mbita cause way Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000	-			-	-
1091112200 Mbita cause way Bridge						
NET EXPENDITURE	1,000,000	-			-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>						
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091112400 Kehancha-Suna - Masara Road.</b>						
<b>1091112401 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091112400 Kehancha-Suna - Masara Road</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,014,663	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>507,014,663</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>507,014,663</b>	<b>200,000,000</b>				
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE</b>	<b>507,014,663</b>	<b>200,000,000</b>				
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>						
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091112900 Kisian -Busia Road - Design.</b>						
<b>1091112901 Kisian -Busia Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091112900 Kisian -Busia Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091113000 Wajir - Buna -Moyale Road - Design.</b>						
<b>1091113001 Wajir - Buna -Moyale Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091113000 Wajir - Buna -Moyale Road - Design						
NET EXPENDITURE	5,000,000	1,000,000		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,806,708	-	-	-	-
GROSS EXPENDITURE	-	13,806,708	-	-	-	-
NET EXPENDITURE	-	13,806,708		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design						
NET EXPENDITURE	-	13,806,708		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	428,885,645	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	428,885,645	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	428,885,645	200,000,000		-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
<b>NET EXPENDITURE</b>	428,885,645	200,000,000		-	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>						
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,580,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,580,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,580,000</b>	<b>50,000,000</b>		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
<b>NET EXPENDITURE</b>	<b>80,580,000</b>	<b>50,000,000</b>		-	-	-
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>						
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000,000	4,848,469,439	-	-	4,420,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,450,000,000</b>	<b>4,848,469,439</b>	-	-	<b>4,420,000,000</b>	-
Appropriations in Aid	4,150,000,000	4,520,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	4,420,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>328,469,439</b>		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>328,469,439</b>		-	-	-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	62,841,324	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,841,324</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,841,324</b>	<b>250,000,000</b>		-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE</b>	<b>62,841,324</b>	<b>250,000,000</b>		-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,672,936,070	6,208,579,228	-	-	5,500,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>3,672,936,070</b>	<b>6,208,579,228</b>	-	-	<b>5,500,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	3,436,356,842	5,600,000,000				-
5120200 Foreign Borrowing - Direct Payments	3,286,356,842	5,500,000,000				-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000				-
<b>NET EXPENDITURE</b>	<b>236,579,228</b>	<b>608,579,228</b>				<b>200,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	236,579,228	608,579,228		-	-	200,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.						
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,625,000,000	1,150,000,000	-	-	1,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,625,000,000</b>	<b>1,150,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	1,405,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,160,900,000	1,436,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,160,900,000</b>	<b>1,436,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	1,655,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>505,900,000</b>	<b>436,000,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE</b>	<b>505,900,000</b>	<b>436,000,000</b>		-	-	-
<b>1091116200 Eldoret - Webuye Road.</b>						
<b>1091116201 Eldoret - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	4,303,355	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>4,303,355</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>4,303,355</b>		-	-	-
<b>1091116200 Eldoret - Webuye Road</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>4,303,355</b>		-	-	-
<b>1091116300 Webuye - Malaba Road.</b>						
<b>1091116301 Webuye - Malaba Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091116300 Webuye - Malaba Road</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.</b>						
<b>1091116401 Athi River - Namanga Road including Namanga One Stop Border Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,268,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,268,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>151,268,000</b>	-	-	-	-	-
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post</b>						
<b>NET EXPENDITURE</b>	<b>151,268,000</b>	-	-	-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	455,900,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>455,900,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>455,900,000</b>	<b>300,000,000</b>	-	-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>455,900,000</b>	<b>300,000,000</b>	-	-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091116800 Emali- Oloitoktok Road.</b>						
<b>1091116801 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091116800 Emali- Oloitoktok Road</b>						
<b>NET EXPENDITURE</b>	<b>24,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>						
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>						
<b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091117100 Isiolo - Merille Road.</b>						
<b>1091117101 Isiolo - Merille Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	64,546,617	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-	-	-
<b>1091117100 Isiolo - Merille Road</b>						
<b>NET EXPENDITURE</b>	<b>64,546,617</b>	<b>20,000,000</b>	-	-	-	-
<b>1091117200 Weiwei Bridge.</b>						
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091117200 Weiwei Bridge</b>						
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091117300 RoadMai Mahiu-Narok.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091117301 RoadMai Mahiu-Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091117300 RoadMai Mahiu-Narok</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091117400 Marigat Bridge.</b>						
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091117400 Marigat Bridge</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091117500 Endau Bridge.</b>						
<b>1091117501 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091117500 Endau Bridge</b>						
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>						
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>90,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).</b>						
<b>1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,860,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,860,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,860,000</b>	-		-	-	-
<b>1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>						
<b>NET EXPENDITURE</b>	<b>5,860,000</b>	-		-	-	-
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).</b>						
<b>1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	158,177,145	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>158,177,145</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>158,177,145</b>	<b>50,000,000</b>		-	-	-
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>158,177,145</b>	<b>50,000,000</b>		-	-	-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>						
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,177,295	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>188,177,295</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>188,177,295</b>	<b>250,000,000</b>		-	-	-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>188,177,295</b>	<b>250,000,000</b>		-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,720,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>71,720,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>71,720,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>71,720,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091118300 Elwak-Wargadud Road (B9).</b>						
<b>1091118301 Elwak-Wargadud Road (B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091118300 Elwak-Wargadud Road (B9)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance.</b>						
<b>1091118801 Morpus - Marich Pass Road(A1)-Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.</b>						
<b>1091118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>20,000,000</b>		-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>20,000,000</b>		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>		-	-	-
1091119100 Turkana South Kalemungorok- Lokichar Road (A1)-Emergency Maintenance.						
1091119101 Turkana South Kalemungorok- Lokichar Road (A1)-Emergency Maintenance						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,686,333,077	1,100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,686,333,077</b>	<b>1,100,000,000</b>	-	-	-	-
Appropriations in Aid	1,125,000,000	650,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	1,125,000,000	650,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>561,333,077</b>	<b>450,000,000</b>		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>561,333,077</b>	<b>450,000,000</b>		-	-	-
<b>1091119600 Emali - Ukia Road.</b>						
<b>1091119601 Emali - Ukia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1091119600 Emali - Ukia Road</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>						
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,860,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,860,000</b>	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,860,000</b>	<b>15,000,000</b>		-	-	-
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
<b>NET EXPENDITURE</b>	<b>10,860,000</b>	<b>15,000,000</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>						
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,053,200,000	825,000,000	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,053,200,000</b>	<b>825,000,000</b>	<b>500,000,000</b>	-	-	-
Appropriations in Aid	1,000,000,000	500,000,000		-		-
1320200 Grants from International Organizations	1,000,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>53,200,000</b>	<b>325,000,000</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
<b>NET EXPENDITURE</b>	<b>53,200,000</b>	<b>325,000,000</b>		-	-	-
<b>1091120100 Lomut Bridge.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE</b>	<b>134,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091120900 Garissa Municipality Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>						
<b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091121800 Link Road Upperhill To Mbagathi Way.</b>						
<b>1091121801 Link Road Upperhill To Mbagathi Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091121800 Link Road Upperhill To Mbagathi Way</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>						
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091122400 Access To Embakasi Industrial Park.</b>						
<b>1091122401 Access To Embakasi Industrial Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,500,000</b>	-		-	-	-
<b>1091122400 Access To Embakasi Industrial Park</b>						
<b>NET EXPENDITURE</b>	<b>21,500,000</b>	-		-	-	-
<b>1091122500 Upper Hill Roads Phase II.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091122501 Upper Hill Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091122500 Upper Hill Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091122600 Second Nyali Bridge - Mombasa.</b>						
<b>1091122601 Second Nyali Bridge - Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>1091122600 Second Nyali Bridge - Mombasa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091122700 Eastleigh Phase II.</b>						
<b>1091122701 Eastleigh Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-		-	-	-
<b>1091122700 Eastleigh Phase II</b>						
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-		-	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>						
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>79,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>79,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
<b>NET EXPENDITURE</b>	<b>79,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>						
<b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091123100 Githurai Kimbo Phase II.</b>						
<b>1091123101 Githurai Kimbo Phase II</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091123100 Githurai Kimbo Phase II</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>						
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	400,000,000	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>400,000,000</b>	150,000,000	-	-	-
Appropriations in Aid	70,000,000	150,000,000		-		-
1320200 Grants from International Organizations	70,000,000	150,000,000		-		-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091123300 Nairobi Outering Roads.</b>						
<b>1091123301 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,440,000,000	770,000,000	-	-	570,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,440,000,000</b>	<b>770,000,000</b>	-	-	<b>570,000,000</b>	-
Appropriations in Aid	1,000,000,000	570,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	570,000,000		-		-
<b>NET EXPENDITURE</b>	<b>440,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE</b>	<b>440,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091123400 Meru Bypass Project.</b>						
<b>1091123401 Meru Bypass Project</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>460,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>460,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091123400 Meru Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>460,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b>						
<b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091124700 Identification And Mapping Of Services Within Road Reserve.</b>						
<b>1091124701 Identification And Mapping Of Services Within Road Reserve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091124700 Identification And Mapping Of Services Within Road Reserve</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi.</b>						
<b>1091124801 Dualing of Eastern and Northern Bypass, Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>						
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
1091125400 Kisii By-Pass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125401 Kisii By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125400 Kisii By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125500 Kericho By-Pass.</b>						
<b>1091125501 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091125500 Kericho By-Pass</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091125600 Nyahururu By-Pass.</b>						
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>						
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091125800 Thika Bypass.</b>						
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b>						
<b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	205,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>205,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>						
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126313 Mwatate Township Roads - Taita Taveta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091126321 Watuka -Wote (K4) - Makueni</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE</b>	<b>595,000,000</b>	<b>415,000,000</b>		-	-	-
<b>1091126500 Global Entrepreneurship Summit Roads.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>1091126500 Global Entrepreneurship Summit Roads</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>1091126600 Installation of lifts at works Building.</b>						
<b>1091126601 Installation of lifts at works Building</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,700,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126600 Installation of lifts at works Building						
<b>NET EXPENDITURE</b>	<b>10,700,000</b>	-			-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
3110200 Construction of Building	300,000	191,384	-	-	-	-
3110300 Refurbishment of Buildings	19,917,903	12,692,740	-	-	-	-
3110500 Construction and Civil Works	18,970,403	12,115,876	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,188,306</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,188,306</b>	<b>25,000,000</b>			-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
<b>NET EXPENDITURE</b>	<b>39,188,306</b>	<b>25,000,000</b>			-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>						
3110300 Refurbishment of Buildings	26,300,000	26,300,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	12,220,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,140,000	25,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	4,850,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,685,000	26,185,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>142,195,000</b>	<b>92,195,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>142,195,000</b>	<b>92,195,000</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>						
<b>NET EXPENDITURE</b>	<b>142,195,000</b>	<b>92,195,000</b>		-	-	-
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>						
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110200 Construction of Building	83,000,000	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
<b>NET EXPENDITURE</b>	<b>83,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>						
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	34,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	9,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	32,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,000,000</b>	<b>12,000,000</b>				
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>32,000,000</b>	<b>12,000,000</b>				
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>						
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	23,000,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	11,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,000,000</b>	<b>11,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	<b>11,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	<b>11,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation.</b>						
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>						
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110400 Construction of Roads	30,000,000	-	-	-	-	-
3110500 Construction and Civil Works	425,000,000	225,890,146	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>455,000,000</b>	<b>225,890,146</b>	200,000,000	-	-	-
Appropriations in Aid	400,000,000	200,000,000		-		-
1320200 Grants from International Organizations	400,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>25,890,146</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>25,890,146</b>		-	-	-
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127900 Road projects technical audits						
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>		-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	11,180,000,000	12,326,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,180,000,000</b>	<b>12,326,000,000</b>	-	-	-	-
Appropriations in Aid	11,180,000,000	12,326,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	12,326,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1091128000 Annuity Low Volume Seal Roads						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1091128100 Gilgil - Machinery.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	420,000,000	-	-	350,000,000	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>420,000,000</b>	-	-	<b>350,000,000</b>	-
Appropriations in Aid	80,000,000	350,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	80,000,000	350,000,000		-		-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>		-	-	-
1091129100 Ndovu Crescent /Ndovu Lane.						
1091129101 Ndovu Crescent /Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1091129100 Ndovu Crescent /Ndovu Lane						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	190,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>190,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1091130400 Elburgon - Salgaa - Rongai.</b>						
<b>1091130401 Elburgon - Salgaa - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091130400 Elburgon - Salgaa - Rongai</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091130800 Murang'a - Kiriani.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091130801 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>				
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>				
<b>1091131100 Munyu Bridge.</b>						
<b>1091131101 Munyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-				
<b>1091131100 Munyu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	300,000,000	-	-	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>300,000,000</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	50,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>250,000,000</b>		-	-	<b>200,000,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	550,000,000	-	-	50,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>720,000,000</b>	<b>550,000,000</b>	-	-	<b>50,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	50,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>670,000,000</b>	<b>500,000,000</b>		-	-	<b>400,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	668,848,651	404,900,000	374,900,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>668,848,651</b>	<b>404,900,000</b>	374,900,000	-	-	-
Appropriations in Aid	584,900,000	374,900,000		-		-
1320200 Grants from International Organizations	584,900,000	374,900,000		-		-
<b>NET EXPENDITURE</b>	<b>83,948,651</b>	<b>30,000,000</b>		-	-	-
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE</b>	<b>1,033,948,651</b>	<b>780,000,000</b>		-	-	<b>600,000,000</b>
<b>1091132100 Lenana-Muchugia-Dagoretti Market.</b>						
<b>1091132101 Lenana-Muchugia-Dagoretti Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132100 Lenana-Muchugia-Dagoretti Market						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	418,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>418,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>418,000,000</b>	<b>120,000,000</b>		-	-	-
1091132200 Malindi -Sagale						
<b>NET EXPENDITURE</b>	<b>418,000,000</b>	<b>120,000,000</b>		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>295,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>295,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntitaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	105,515,967	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>105,515,967</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>105,515,967</b>	-	-	-	-
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,000,000</b>	<b>165,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>165,000,000</b>	<b>165,000,000</b>	-	-	-	-
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>85,000,000</b>				
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	103,258,725	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>103,258,725</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>103,258,725</b>				
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>				
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,000,000	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>139,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>139,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133700 Low Volume Sealed Roads (Lvsv); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE</b>	<b>2,529,000,000</b>	<b>1,213,774,692</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	91,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>91,000,000</b>	<b>91,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>91,000,000</b>	<b>91,000,000</b>		-	-	-
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,806,228	129,806,228	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>79,806,228</b>	<b>129,806,228</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>79,806,228</b>	<b>129,806,228</b>				
<b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>				
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>				
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	46,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>		-	-	-
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>236,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>236,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133841 Danger - Kimondi - Chemuswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,615,107	100,615,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,615,107</b>	<b>100,615,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,615,107</b>	<b>100,615,000</b>		-	-	-
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>				
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>70,000,000</b>				
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>				
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133855 Bomet Town-Kapsimotwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,835,732	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,835,732</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,835,732</b>	<b>30,000,000</b>		-	-	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,489,059	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,489,059</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,489,059</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,511,214	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,511,214</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>59,511,214</b>	-	-	-	-
<b>1091133876 Kisumu Township roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>82,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>82,000,000</b>	-	-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	145,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>145,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>145,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133880 Migori CBD roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>				
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>				
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>1091133889 D223 Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	58,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>58,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	<b>58,000,000</b>	-	-	-	-
<b>1091133892 Mosobeti - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>4,808,746,126</b>	<b>3,352,932,442</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	62,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>112,000,000</b>	<b>62,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>112,000,000</b>	<b>62,000,000</b>		-	-	-
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	51,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>51,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	<b>51,000,000</b>		-	-	-
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>150,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>130,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>120,000,000</b>				
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>				
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>220,000,000</b>				
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>1091133928 Isiolo Town Roads Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>320,000,000</b>	<b>200,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>335,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>335,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	155,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>155,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>155,000,000</b>	-	-	-	-
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>1091133938 LVSR Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,590,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,590,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>220,590,000</b>	<b>120,000,000</b>		-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	308,177,145	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>308,177,145</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>308,177,145</b>	<b>120,000,000</b>	-	-	-	-
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	105,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>105,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>105,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesei- Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,000,000</b>	<b>92,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,000,000</b>	<b>92,000,000</b>		-	-	-
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>200,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,177,145	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>298,177,145</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>298,177,145</b>	<b>100,000,000</b>		-	-	-
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>160,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>160,000,000</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>7,481,944,290</b>	<b>4,771,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134103 Narumoru - Ngariringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>299,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>299,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,396,968	158,396,698	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,396,968</b>	<b>158,396,698</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>108,396,968</b>	<b>158,396,698</b>		-	-	-
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>440,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>440,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	140,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	69,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>69,000,000</b>	<b>69,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>69,000,000</b>	<b>69,000,000</b>		-	-	-
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	88,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,000,000</b>	<b>88,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,000,000</b>	<b>88,000,000</b>		-	-	-
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE</b>	<b>3,509,396,968</b>	<b>1,965,396,698</b>		-	-	-
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>						
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>70,000,000</b>		-	-	-
1091134300 Karen Roundabout.						
1091134301 Karen Roundabout						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
1091134300 Karen Roundabout						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
1091134400 Malaba - Busia.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134401 Malaba - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,729,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>331,729,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>331,729,000</b>	<b>100,000,000</b>				
<b>1091134400 Malaba - Busia</b>						
<b>NET EXPENDITURE</b>	<b>331,729,000</b>	<b>100,000,000</b>				
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	408,534,011	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>408,534,011</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>408,534,011</b>	<b>250,000,000</b>				
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE</b>	<b>408,534,011</b>	<b>250,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135000 Sagana - Kutus-Kianjiru.</b>						
<b>1091135001 Sagana - Kutus-Kianjiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,982,345	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,982,345</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,982,345</b>				
<b>1091135000 Sagana - Kutus-Kianjiru</b>						
<b>NET EXPENDITURE</b>	-	<b>1,982,345</b>				
<b>1091135100 Eldoret Access Roads.</b>						
<b>1091135101 Eldoret Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>13,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135100 Eldoret Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>13,000,000</b>		-	-	-
<b>1091135200 Industrial Area Roads.</b>						
<b>1091135201 Industrial Area Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091135200 Industrial Area Roads</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091135300 Eastleigh Access Roads.</b>						
<b>1091135301 Eastleigh Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1091135300 Eastleigh Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,515,595	94,515,595	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>94,515,595</b>	<b>94,515,595</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,515,595</b>	<b>94,515,595</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>160,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>160,000,000</b>				
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>				
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>				
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>				
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>				
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>250,000,000</b>				
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	180,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>245,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,177,145	123,177,145	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>173,177,145</b>	<b>123,177,145</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>173,177,145</b>	<b>123,177,145</b>	-	-	-	-
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	83,764,331	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>83,764,331</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>83,764,331</b>	-	-	-	-
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	485,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>485,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135432 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	130,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>1091135436 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,129,493	79,129,183	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>139,129,493</b>	<b>79,129,183</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>139,129,493</b>	<b>79,129,183</b>	-	-	-	-
<b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,920,200	108,920,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>138,920,200</b>	<b>108,920,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>138,920,200</b>	<b>108,920,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	53,682,082	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>53,682,082</b>	-	-	-	-
Appropriations in Aid	300,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>53,682,082</b>		-	-	-
<b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	129,896,782	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>129,896,782</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>129,896,782</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135462 KATHWANA TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091135469 KITUI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135471 Kimutua - Makaveti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	110,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>220,000,000</b>		-	-	-
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>				
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>				
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	415,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>415,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135497 Muranga-Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>108,000,000</b>	-		-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	-	-	-	-	-
Appropriations in Aid	450,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>7,269,742,433</b>	<b>5,675,085,118</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135505 Goljo - Birkan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091135517 Ngengi Jctn - Kilungu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>33,000,000</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135633 Jnct Ole Roimen - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135666 Chifiri - Mitiboka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>		-	-	-
<b>1091135667 Madogo - Mbalambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135668 Majengo - Mkomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091135670 Kerongo Jnct- Riangabi Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091135672 Nairutia - Kamiruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>26,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE</b>	<b>265,000,000</b>	<b>231,000,000</b>		-	-	-
<b>1091135900 Spot Improvement Interventions.</b>						
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135903 Murraming of roads in Tetu Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135904 Murraming of roads in Mathira Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135905 Murraming of roads in Mukurweini Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135906 Upgrading of Nanyuki-Doldol road and bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135910 Murraming of Ajawa-Batalu road - Wajir North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091135911 Construction of Bridge at Malkadaka (Isiolo County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091135914 Mwangwi-Mghambonyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091135915 Mghange Mwanda road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091135916 Wundanyi Wesu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135917 Kungu Ngerenyi Lushengoyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091135918 Wundanyi Shigharo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091135919 Fighinyi Ngilingi Nyache Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091135920 Kishushe Ndi Road (Voi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135921 Construction of murram roads in Lamu County Wards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>1091135922 Riruta Dagoretti-Kawangware Road C63</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>1091135923 Rehabilitation of roads in Nakuru East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135924 Rehabilitation of roads in Bahati Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135925 Rehabilitation of roads in Naivasha Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135926 Rehabilitation of roads in Gilgil Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091135928 Emia Road (Kopsiro)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091135929 Rehabilitation of roads in Borabu Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135930 Rehabilitation of roads in Kitutu Masaba Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135931 Rehabilitation of roads in North Mugirango Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135932 Rehabilitation of roads in West Mugirango Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135933 Rehabilitation of roads in Suna East Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091135934 Rehabilitation of roads in Suna West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135935 Rehabilitation of roads in Uiri Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135936 Rehabilitation of roads in Nyatike Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135937 Rehabilitation of roads in Kuria West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135938 Rehabilitation of roads in Kuria East Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135939 Rehabilitation of roads in Awendo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135940 Rehabilitation of roads in Rongo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135941 Rehabilitation of roads in Maara Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135942 Aldina-Mikanjuni road (Mombasa County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135943 Rehabilitation of roads in Tharaka Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135944 Rehabilitation of roads in Mwea Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135945 Rehabilitation of roads in Kirinyaga Central Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135946 Rehabilitation of roads in Ndia Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135947 Rehabilitation of roads in Gichugu Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091135948 Construction of Thakwe Bridge - Makueni County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE</b>	<b>1,130,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091136000 Upgrading of Roads in all County Headquarters.</b>						
<b>1091136001 Upgrading of Roads in all County Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>220,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091136000 Upgrading of Roads in all County Headquarters						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>220,000,000</b>		-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>		-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>		-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>22,000,000</b>	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>22,000,000</b>	-	-	-	-
1091136800 NETIP.						
NETIP- Lot 1 Isiolo - Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>152,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	70,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>82,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	100,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
<b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	100,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
<b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
<b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>152,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	80,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	80,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	60,000,000	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>172,000,000</b>	<b>60,000,000</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	100,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		-	-	<b>20,000,000</b>
<b>1091136800 NETIP</b>						
<b>NET EXPENDITURE</b>	<b>442,000,000</b>	<b>180,000,000</b>		-	-	<b>120,000,000</b>
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137101 Khaoya-Kitinda</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137106 Kapsitet - Kapsorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137107 Koitaburot - Kipsitet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091137157 Bungu- Maena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137206 Mutiva- Mugangu</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137242 Muuni - Kangwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137243 Mulutu- Tiva</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137246 Kasei- Korkou</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091137249 Shamata - Kariamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>155,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>1091137257 Uhuru- Gathaara- Tulaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137280 Maili Tatu- Ndalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091137200 Spot Improvement Works</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1091137300 Mariakani - Kilifi.</b>						
<b>1091137301 Mariakani - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	-		-	-	-
<b>1091137300 Mariakani - Kilifi</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	-		-	-	-
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>24,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>24,000,000</b>		-	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091137455 Engineer - Mutarakwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091137458 Environmental Sustainability</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091137479 Hakoka - Lakole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091137486 Jnct C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091137488 Jnct A2/Kenol-Kagaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>134,000,000</b>			-	-
<b>1091138400 Kibunja - Molo.</b>						
<b>1091138401 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-			-	-
<b>1091138400 Kibunja - Molo</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-			-	-
<b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.</b>						
<b>1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).						
1091139201 North Eastern Transport Improvement Project (NETIP)						
2210700 Training Expenses	-	105,001,521	-	-	20,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	<b>105,001,521</b>	-	-	<b>20,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	-	20,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>85,001,521</b>		-	-	<b>80,000,000</b>
1091139200 North Eastern Transport Improvement Project (NETIP)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	85,001,521		-	-	80,000,000
<b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>						
<b>1091139301 Murang'a-Sagana-Marua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091139300 Murang'a-Sagana-Marua</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	174,141,986	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>174,141,986</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>174,141,986</b>		-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>174,141,986</b>		-	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>						
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091139709 Kemera -Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091139712 KH access - Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091139793 Mwenda Andu - Heni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091139890 Bukembe- Mutolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091139891 Sitian- Kibiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091139899 Biretwo - Tot</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>340,000,000</b>		-	-	-
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment.</b>						
<b>1091140001 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,133,050	2,752,159	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,133,050</b>	<b>2,752,159</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,133,050</b>	<b>2,752,159</b>	-	-	-	-
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>						
<b>NET EXPENDITURE</b>	<b>5,133,050</b>	<b>2,752,159</b>	-	-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	3,790,000,000	-	-	3,600,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>3,790,000,000</b>	-	-	<b>3,600,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	100,000,000	3,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	3,600,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>190,000,000</b>		-	-	<b>50,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>190,000,000</b>		-	-	<b>50,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	1,520,000,000	-	-	1,400,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,300,000,000</b>	<b>1,520,000,000</b>	-	-	<b>1,400,000,000</b>	-
Appropriations in Aid	3,900,000,000	1,400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,800,000,000	1,400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,323,600	203,612,043	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,323,600</b>	<b>203,612,043</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>280,323,600</b>	<b>203,612,043</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE</b>	<b>280,323,600</b>	<b>203,612,043</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,463,600	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,463,600</b>	<b>240,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>280,463,600</b>	<b>240,000,000</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE</b>	<b>280,463,600</b>	<b>240,000,000</b>		-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,620,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>681,620,000</b>	<b>250,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>581,620,000</b>	<b>250,000,000</b>		-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE</b>	<b>581,620,000</b>	<b>250,000,000</b>		-	-	-
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>						
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,938,103	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>420,938,103</b>	<b>250,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-	-	
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>320,938,103</b>	<b>250,000,000</b>		-	-	
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE</b>	<b>320,938,103</b>	<b>250,000,000</b>		-	-	
<b>1091140800 Ejinja - Bumala.</b>						
<b>1091140801 Ejinja - Bumala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	20,000,000	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>20,000,000</b>	-	-	-	
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>20,000,000</b>		-	-	
<b>1091140800 Ejinja - Bumala</b>						
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>20,000,000</b>		-	-	
<b>1091140900 Mwabungu - Mamba (C108).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140901 Mwabungu - Mamba (C108)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,780,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,780,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,780,000</b>				
<b>1091140900 Mwabungu - Mamba (C108)</b>						
<b>NET EXPENDITURE</b>	-	<b>4,780,000</b>				
<b>1091141000 Naivasha - Njabini.</b>						
<b>1091141001 Naivasha - Njabini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,375,848</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,375,848</b>	<b>250,000,000</b>				
<b>1091141000 Naivasha - Njabini</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,375,848</b>	<b>250,000,000</b>		-	-	-
<b>1091141100 Kanyonyo-Embu.</b>						
<b>1091141101 Kanyonyo-Embu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,349,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,349,173</b>	<b>-</b>		-	-	-
<b>1091141100 Kanyonyo-Embu</b>						
<b>NET EXPENDITURE</b>	<b>5,349,173</b>	<b>-</b>		-	-	-
<b>1091141300 Kangundo-Mwala.</b>						
<b>1091141301 Kangundo-Mwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-	-	-
<b>1091141300 Kangundo-Mwala</b>						
<b>NET EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-	-	-
<b>1091141400 Moiben - Kapcherop - Kitale.</b>						
<b>1091141401 Moiben - Kapcherop - Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>1091141400 Moiben - Kapcherop - Kitale</b>						
<b>NET EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>1091141500 Ndenderu-Banana-Kanungo.</b>						
<b>1091141501 Ndenderu-Banana-Kanungo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,843,406	1,834,406	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-	-	-
<b>1091141500 Ndenderu-Banana-Kanungo</b>						
<b>NET EXPENDITURE</b>	<b>1,843,406</b>	<b>1,834,406</b>	-	-	-	-
<b>1091141600 Ena - Ishiara.</b>						
<b>1091141601 Ena - Ishiara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,427	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,999,427</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,999,427</b>	-	-	-	-	-
<b>1091141600 Ena - Ishiara</b>						
<b>NET EXPENDITURE</b>	<b>19,999,427</b>	-	-	-	-	-
<b>1091141700 Kisumu - Kakamega.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091141701 Kisumu - Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,507,504	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,507,504</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,507,504</b>	-	-	-	-	-
<b>1091141700 Kisumu - Kakamega</b>						
<b>NET EXPENDITURE</b>	<b>23,507,504</b>	-	-	-	-	-
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	917,352,000	-	-	867,352,000	-
<b>GROSS EXPENDITURE</b>	<b>651,000,000</b>	<b>917,352,000</b>	-	-	<b>867,352,000</b>	-
Appropriations in Aid	400,000,000	867,352,000			-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	867,352,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>251,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE</b>	<b>251,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road.</b>						
<b>1091142001 Road over rail bridge along Mau Summit - Timboroa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,000,000</b>	-		-	-	-
<b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road</b>						
<b>NET EXPENDITURE</b>	<b>92,000,000</b>	-		-	-	-
<b>1091142100 Dundori-Oikalau-Njambini.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142101 Dundori-Olkalau-Njambini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,523,673	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>29,523,673</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>29,523,673</b>				
<b>1091142100 Dundori-Olkalau-Njambini</b>						
<b>NET EXPENDITURE</b>	-	<b>29,523,673</b>				
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,650,053,300	3,150,000,000	-	-	3,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,650,053,300</b>	<b>3,150,000,000</b>	-	-	<b>3,000,000,000</b>	-
Appropriations in Aid	2,500,000,000	3,000,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	3,000,000,000			-	-
<b>NET EXPENDITURE</b>	<b>150,053,300</b>	<b>150,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE</b>	<b>150,053,300</b>	<b>150,000,000</b>		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,030,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>1,030,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>				
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>				
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>						
<b>1091142601 Dualling Thika - Kenol - Marua (A2-R)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	4,300,000,000	-	-	3,700,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>540,000,000</b>	<b>4,300,000,000</b>	-	-	<b>3,700,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	500,000,000	3,700,000,000				
5120200 Foreign Borrowing - Direct Payments	-	3,700,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>600,000,000</b>		-	-	<b>300,000,000</b>
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R)</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>600,000,000</b>		-	-	<b>300,000,000</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>						
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>		-	-	<b>-</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>		-	-	<b>-</b>
<b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).</b>						
<b>1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>35,000,000</b>	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>35,000,000</b>	-	-	-	-
1091143000 SPOT IMPROVEMENT IV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143001 HZ - Kapkalan - Timor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091143002 Asige Primaryu- Ngelechom Shops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091143005 Tangakona- Akites</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091143006 Buyofu - Igara</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143007 Korinda - Mundulusia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143008 Muramba - Sio Port</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143014 Butere - Manyala Lana Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143016 Musango Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143017 E307 Kogo Centre- Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143018 Akatsa- Shimanyiro</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143019 Shikhambi - Mungulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143024 Kenya Clay- Northern Bypass- Membley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091143025 Flyover- Genesis- Classic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143030 Gesieka - Ruga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143034 Kithyoko - Miangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143043 Maweli - Ndandani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143044 Kyanda Pri. - Makyau</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143045 Kaini - Misuuni - Kikumbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143051 Kanyanda Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091143060 Fino - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143062 Amaye - Kilwehiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143070 Gitiye- Kiamwangi Acess Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143072 Rongai- Visoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143088 Wayu - Wayoboro</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143089 Kamagur - Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143091 Jctn B8 - Idsowe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143092 Madogo - Mlanjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143095 Oropoi- Lokichiggio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>290,000,000</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143107 Tumaini- Gwakiongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143109 Kamurembo- Karoboisi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143116 Kuriot - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143117 C621 Kiptenden - Kapsirwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091143139 Gachie - Karura - Kihara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091143140 Gatukuyu - Kimiri - Ngethu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091143142 Nyambera - Nyakongo - Nyanguru - Riamoindi- Gesara FCS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091143143 Riosiri - Mosache - Okameri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091143144 Mote - Onkoba - Nyandiwa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143167 Tinga-Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143168 Tombe-Miriri-Gekano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143169 KHS Access- Bungoma 4th North Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091143170 Jnct Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091143171 Access Rainbow-Juja Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091143172 Mashinani-Gikumari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091143178 Othaya Town CBD Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091143179 CDF Office Catholic Town Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091143184 Irindi-Itemeini-Kiamuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091143185 Matangamano-Nyankembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091143186 Ikoba-Gotichaki-Stores</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091143190 Getumbe-Riamo-Mogambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091143195 Nyamasibi-Emeagara-Moreremi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143197 Riochungu-Sansora-Riaisoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE</b>	<b>245,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1091143400 African Community Access Programme.</b>						
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,500,000</b>		-	-	-
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,500,000</b>		-	-	-
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>						
<b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>						
<b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>2,000,000</b>		-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>2,000,000</b>		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>		-	-	-
1091144000 KISII BY-PASS PHASE II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>1091144100 KAJIADO ACCESS ROADS</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>						
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>						
<b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>	-	-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144600 GAKOGURE -OWERE - RUNYENJES.</b>						
<b>1091144601 GAKOGURE -OWERE - RUNYENJES</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091144600 GAKOGURE -OWERE - RUNYENJES</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091145100 Monitoring and Evaluation.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091145100 Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>						
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	74,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>74,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>74,400,000</b>	-	-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>74,400,000</b>		-	-	-
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>						
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	24,820,180	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,820,180</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,820,180</b>	<b>10,000,000</b>		-	-	-
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>24,820,180</b>	<b>10,000,000</b>		-	-	-
<b>1091145600 Construction of Office Block- KIHBT Main Campus.</b>						
<b>1091145601 Construction of Office Block- KIHBT Main Campus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,500,000	-	-	-	-	-
3110200 Construction of Building	-	24,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>48,500,000</b>	<b>24,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,500,000</b>	<b>24,500,000</b>		-	-	-
<b>1091145600 Construction of Office Block- KIHBT Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>48,500,000</b>	<b>24,500,000</b>		-	-	-
<b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus.</b>						
<b>1091145701 Construction of Main Gate and Access-KIHBT Main Campus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,850,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,850,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,850,000</b>	-		-	-	-
<b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>4,850,000</b>	-		-	-	-
<b>1091145800 Critical Emergency Intervention Roads.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145801 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	-	-	-	-	-
<b>1091145800 Critical Emergency Intervention Roads</b>						
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	-	-	-	-	-
<b>1091145900 Lamu Port Access Road.</b>						
<b>1091145901 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,200,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	850,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	850,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,100,000	40,000,000	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,100,000</b>	<b>40,000,000</b>	35,000,000	-	-	-
Appropriations in Aid	35,100,000	35,000,000		-		-
1320200 Grants from International Organizations	35,100,000	35,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091146200 Low Volume Seal Roads.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
Appropriations in Aid	450,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091146202 Kyangong-Chebunyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	-	-	-	-	-
Appropriations in Aid	400,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	-	-	-	-	-
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>360,000,000</b>	-	-	-	-	-
Appropriations in Aid	360,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	360,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146205 Mau Mau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	655,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>655,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	250,000,000	250,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	250,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>405,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,322,301	106,322,301	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>156,322,301</b>	<b>106,322,301</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>156,322,301</b>	<b>106,322,301</b>		-	-	-
<b>1091146210 Miiri-Itundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,507,395	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,507,395</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,507,395</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>				
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>75,000,000</b>				
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146232 Itibo - Egetuki - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>				
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>				
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>				
<b>1091146235 Mulot - Motony - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091146236 Kiriaini -Othaya - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091146237 Gichiche - Kariko - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Prv/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>70,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146241 Aruor - Siala -Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146250 Ziwa - Moiben- Sergot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146251 Chesoi - Chesongot - Tot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146252 Mayanja - Bisunu -Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	-	-	-	-	-
Appropriations in Aid	315,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	315,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>25,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146262 Jnct C513 Kwa Meja - Gathaiti - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146266 Soysambu - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1091146267 Shartuka - Ramasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,646,445	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,646,445</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,646,445</b>				
<b>1091146268 Farm Kawiru - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,535,637	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>48,535,637</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>48,535,637</b>				
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1091146271 Esageri-Kiplombe-Mandina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>37,500,000</b>		-	-	-
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>160,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>160,000,000</b>				
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091146278 PIAI- Mbiru - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>120,000,000</b>		-	-	-
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146281 Gichiche - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>1,887,322,301</b>	<b>3,332,511,778</b>			-	-
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146302 Nyakwama Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146303 Mulwanda-Bukhwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146307 Sarman-Kabatula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091146313 Hulloow-Roqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091146315 Esaba-Motemonamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146317 Tombe-Iseeta-Getaaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146318 Chabera-Nyamui-Kinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146320 Kolosia-Lotongot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146325 Rawana-Itirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146327 Kiganjo-Kiahuhu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146328 Kiamwangi-Gitoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146331 Ligega-Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146332 Rangala-Simenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146333 Lupinda Disp- Railway line-Opeduru Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146337 Ainamoi-Kapsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>1091146343 Kutus-Kimbimbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146352 Mugeka-Gathairu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091146394 Katito-Magunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091146400 Spot Improvement VII.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146403 Manono-Ozi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146408 Musamba Busombi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146423 Ngamata- Pelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146424 Nda- Bebele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146425 Mtagewanda- Jetty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146427 Bodi- Alwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146428 Diatomite Factory- Kikohey Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146430 Bangale- Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146433 Khwilida- Kwa Zakayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146435 Mwandus- Riabia Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146448 Senende- Shamakohko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146451 Lwakhupa- Emulakha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146455 Mitaho- Ematitie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146460 Onyunyur- Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146462 Moding-Adumai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146475 Kericho-Seretut-Chepkutbei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146480 Kipsoen-Cattle Dip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091146481 Soyori-Munu-Kaptilir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146482 Kapngosor-Kambatich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146483 Makutano-Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146485 Kiti-kiplus -Movolya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146486 Kapcherop-Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146487 Katilu-Lokapel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146495 Kapsirwa-Benon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146496 Kiptenden-Store</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146497 Suwerwa-Kipkeikei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146498 Suwerwa-Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091146400 Spot Improvement VII</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>260,000,000</b>			-	-
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146501 Mwibanda- Ebuchieli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146512 Amase Market- Aterait Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146516 Gitiha- Mathanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146517 Kanyore- Waingere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146526 Maroo -Okumba - Ndonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146527 Kogenya- Kondoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146528 Kitembe-Negi wang'i- Omware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146529 Nyangao - Sango/Kudho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146531 Kitengela - Lukenya Railway Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146543 Ithagani-Ngorika-Kajuiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146544 Mumbi-Sikanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146545 Silanga-Pacenga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146549 Magombo Esani Gesima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146550 Machururiati Mochenwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146551 Kemera Ikobe Sengera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146554 Mololine Muguga-Upper Hill Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091146556 Ngotut-Kasei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091146557 Chesta-Kokworitit-Kapatet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091146559 Osani- Nyakore Road (C869)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091146560 Otho-Adera Bridge Road (C882)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146564 Lumakanda -St. Kisa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146565 Lwandeti-River Nzoia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146566 Lwandeti- Mahanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146567 Enkasiti-Birika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146568 KAG-Kajiado East TTI Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091146569 Ramisi Stage-Bodo Village Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091146570 Kinondo Stage-Chale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091146571 Darlin-Mwaroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146573 Nguni-Masavi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091146578 Badana Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146579 Kombola Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146580 Sericho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146581 Rangenyo - Nkora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146582 Sironga - Makairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091146583 Mabundu - Nyamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091146584 Dakabor - Eymole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>				
<b>1091146585 Qorobo - Abero - Duke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146586 Choroqo - Murutho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091146587 Basanija - Batalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091146588 Kajaja - Ousmudule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146589 Haragal - Majabow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>				
<b>1091146590 Mwibale - Kimukungi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091146591 Bungoma - Ekitale - Kunywa River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091146593 Hareri - Sala Banisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146594 Tarama - Banisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146596 Ndunda - Muthigaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146597 Wanjohi - Farainya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146598 Kipawa - Eka Tano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146599 Ndovu Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE</b>	<b>1,220,000,000</b>	<b>1,050,000,000</b>		-	-	-
<b>1091146600 Emergency Culverts and Bridges.</b>						
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,045,865	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	74,045,865	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	74,045,865	30,000,000		-	-	-
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE</b>	74,045,865	30,000,000		-	-	-
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.</b>						
<b>1091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-		-	-	-
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>						
<b>NET EXPENDITURE</b>	5,000,000	-		-	-	-
<b>1091147100 Ngong Road Phase II (Jica).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091147101 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091147100 Ngong Road Phase II (Jica)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>180,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>2,000,000</b>		-	-	-
1091147800 Access Embu University						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>2,000,000</b>		-	-	-
1091147900 Ogembo Town Roads.						
1091147901 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147900 Ogembo Town Roads						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148300 Spot Improvement IX.						
1091148303 Ndemi - Michone						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148305 Ndemi - Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148310 Dibade - Kibusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148313 Al Katilu Kalemngorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148319 Viyalo - Mbale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148321 Boyani - Angoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148322 Amarabii - Buchangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148323 Buheri - Sivilie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148324 Nango - Wariada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148325 Usigu - Kodinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148328 Bulanda - Bumamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148329 Ratego - Mirere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148330 Ekambuli - Khumusalaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148332 Namalenje - Mukhweya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148340 Lorugum - Kalemunyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148344 Abutuna - Madede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148345 Bodi - Alwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148347 Manyatta - Chiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148356 Mwatate - Mwatunge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148357 Meru - Shauri - Usueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091148379 Kirigit - Ruthiruini - Kihingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148380 Mwandus - Kihingo - Riabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148381 Mowlem - Chief Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148393 Kapcherop - Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148394 Kimnai - Cheborwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148395 Kamanin - Kamaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148396 Tunen - Perkerra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148398 Chesigut - Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148399 Koru - Singoiywet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE</b>	<b>610,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148400 Spot Improvement X.</b>						
<b>1091148402 Pipeline - Riat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148403 Kasese - Armco Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148404 Mbotella- Servant Quarters Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148408 Suwerwa - Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148409 Nakongaria - Lochara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148410 Naibuu - Abuur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148411 Sankuri - Balige - Hagar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148412 Kebeneti - Chepkechei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148413 Kapsitet - Kapsirok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148415 Kongowea - Kitaruuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148416 Kongowea - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148423 Kangundo Road- Kanisani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148424 PCEA Kasarani - Clayworks Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148425 Mt. Lavena - Clayworks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148426 Kihonge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148427 Muigai Inn _ Chokaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148430 Nango - Maranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148431 Usenge - Nyamonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148433 Bondo - Waringa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148455 Kimutwa - Iiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148459 Nzaikoni - Mithanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148460 Masii - Yoani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148461 Maweni - Gafuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148462 Majengo - Kilindini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091148467 Katito - Miruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148471 Itare - Kapset</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091148491 Sarman - Kabatula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148494 Kasei - Korkou</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE</b>	<b>515,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148505 Lowoi - Cheloboy - Kamila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148508 Kwa Ndungu - Rehema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148509 Elburgon - Salгаа -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148510 Access Kaaga Special School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148511 Gathairu - Kagongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148512 Geitwa - Kibutio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148514 Rironi - Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148515 Miharati - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148516 Suguroi - DB Laikipi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148519 Kobare - ULAF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148520 Harambee - Ngiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148521 Wagee - River Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148523 Bimax - Corner Gardens - Booster</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148526 Mutanga - kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148527 Gacharu - Gathaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148528 Githuguya - Gacharu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148531 Thiguku - Kangaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148532 Mogon - Cheptingting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148533 Hakoka - Latole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148535 Skyway - Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091148536 Tassia Police Post Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091148537 KH Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148538 Matuu - Kitheuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148539 Ghetto - Uvaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148540 Siria Aulo- Shartuka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148541 Gachie - Kihara - Karura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091148543 Anwan Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,170,568	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>16,170,568</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>16,170,568</b>	-	-	-	-
<b>1091148544 Kinyambu - Kithasyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148545 Morit - Kamogoso- Kimargis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1091148546 Witima - Gakindu Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>				
<b>1091148547 Gikurwe - Thunguri Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091148548 Kanjama - Kagumoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148549 Kondabilet - Cheborwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091148550 Nabiswa - Kiungani Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148554 Nyitienge-Kibos River-Kakwara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148555 JuncA1- Matagaro-Kanyingombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148556 Esoit - Sekenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148557 Olwenya - Iltolishi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148560 Osakwe - Bala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148561 Wei-Wei - Takar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148562 Chepkobegh - Murpus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148563 Matembur - Cheptumet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148564 Kamketo - Kasei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091148565 Riana - Uriri - Minyenya - Nyachuria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091148566 Nyandito - Riteka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091148567 Marera - Pundo Kawiti Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148568 Koyar - Adonji - Kondoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148569 Kwar - Bridge - Kanyimach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148570 Ndonyo - Bridge - Kakiru - Maroo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091148571 Manga - Ndanai - Siogirui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148572 Garbatula - Malkadaka - Merti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148573 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148574 Turbo - Sikhendu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148575 Mundoro - Gaitete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148577 A14 Mwabungo - Shimba Hills</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148578 Chiracha - Banisa - Birashum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148582 Bonyunyu - Sironga - Makairo - Gianchore - Nyamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148585 Bute - Ajawa - Buna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148586 Abakore - Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091148587 Chepkorniswo - Kachemoge- Sina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148589 Illasit - Paranae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091148590 Mutwangombe- Nyanyaa - Waita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>				
<b>1091148591 Sori - Akolomwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091148592 Ajawa - Buna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091148593 Buna - Ogorji- Bute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091148594 Gurar - Qarsasare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091148595 Gikohi - Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148596 Juakali - Kinale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE</b>	<b>1,670,000,000</b>	<b>694,170,568</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
2210700 Training Expenses	50,000,000	45,000,000	-	-	-	45,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	50,000,000	70,000,000	-	-	-	70,000,000
2220200 Routine Maintenance - Other Assets	-	150,000,000	-	-	-	150,000,000
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
3110500 Construction and Civil Works	115,000,000	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	147,000,000	-	-	-	147,000,000
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>432,000,000</b>	-	-	-	<b>412,000,000</b>
<b>NET EXPENDITURE</b>	<b>225,000,000</b>	<b>432,000,000</b>		-	-	<b>412,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>225,000,000</b>	<b>432,000,000</b>		-	-	<b>412,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>						
<b>1091148801 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091148800 Gilgil - Nyahururu</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091148900 Lanet-Nakuru-Njoro Turnoff.</b>						
<b>1091148901 Lanet-Nakuru-Njoro Turnoff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091148900 Lanet-Nakuru-Njoro Turnoff</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091149000 Mai Mahiu Narok Road.</b>						
<b>1091149001 Mai Mahiu Narok Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091149000 Mai Mahiu Narok Road</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091149100 Jkia-Interchange Road A104.</b>						
<b>1091149101 Jkia-Interchange Road A104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091149100 Jkia-Interchange Road A104</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091149200 Mai Mahiu Lanet Road.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091149201 Mai Mahiu Lanet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091149200 Mai Mahiu Lanet Road</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091149300 Lakeside Northern Tz-Narok.</b>						
<b>1091149301 Lakeside Northern Tz-Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091149300 Lakeside Northern Tz-Narok</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091149400 Marich Pass Lodwar.</b>						
<b>1091149401 Marich Pass Lodwar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
<b>1091149400 Marich Pass Lodwar</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
<b>1091149500 Lodwar-Nadapal.</b>						
<b>1091149501 Lodwar-Nadapal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>3,200,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>3,200,000</b>		-	-	-
<b>1091149500 Lodwar-Nadapal</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>3,200,000</b>		-	-	-
<b>1091149600 Kibwezi - Isiolo.</b>						
<b>1091149601 Kibwezi - Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091149600 Kibwezi - Isiolo</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091149700 Merille - Moyale.</b>						
<b>1091149701 Merille - Moyale</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091149700 Merille - Moyale</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7.</b>						
<b>1091150001 Suswa Mai Mahiu (B7</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>37,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091150300 Proposed Eldoret Eastern Bypass.</b>						
<b>1091150301 Proposed Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150300 Proposed Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150400 Proposed Kericho Northern Bypass.</b>						
<b>1091150401 Proposed Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150400 Proposed Kericho Northern Bypass</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>						
<b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>	-	-	-	-
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	-	-	-	-
1091150700 Construction of Thika Town Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091150701 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091150800 Construction of Bomet Town Roads.</b>						
<b>1091150801 Construction of Bomet Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091150800 Construction of Bomet Town Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091150900 Construction of Machakos County Headquarter Roads.</b>						
<b>1091150901 Construction of Machakos County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091150900 Construction of Machakos County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091151000 Construction of Kitui County Headquarter Roads.</b>						
<b>1091151001 Construction of Kitui County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091151000 Construction of Kitui County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091151100 Dualling of James Gichuru Road.</b>						
<b>1091151101 Dualling of James Gichuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>		-	-	-
<b>1091151100 Dualling of James Gichuru Road</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>1,000,000</b>		-	-	-
<b>1091151200 Nairobi Roads Regeneration Projects II.</b>						
<b>1091151201 Nairobi Roads Regeneration Projects II</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091151200 Nairobi Roads Regeneration Projects II</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091151300 Mombasa Roads Regeneration Project.</b>						
<b>1091151301 Mombasa Roads Regeneration Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091151300 Mombasa Roads Regeneration Project</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091151400 Construction of Kitale By-Pass.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091151401 Construction of Kitale By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091151400 Construction of Kitale By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b>						
<b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	195,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>195,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>195,000,000</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>195,000,000</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110200 Construction of Building	5,000,000	7,500,000	-	-	-	-
3110500 Construction and Civil Works	5,000,000	7,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091151900 Mau-Mau Road.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091151901 Mau-Mau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091151900 Mau-Mau Road</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>250,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,014,325,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,014,325,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,014,325,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152202 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	705,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>705,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>705,000,000</b>				
<b>1091152203 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	756,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>756,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>756,000,000</b>				
<b>1091152204 Access Roads to Food Security and Nutrition Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,285,675,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>2,285,675,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>2,285,675,000</b>				
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects</b>						
<b>NET EXPENDITURE</b>	<b>450,000,000</b>	<b>4,761,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152300 James Gichuru - JKIA Expressway.						
1091152301 James Gichuru - JKIA Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000,000</b>	<b>170,000,000</b>		-	-	-
1091152300 James Gichuru - JKIA Expressway						
<b>NET EXPENDITURE</b>	<b>3,750,000,000</b>	<b>170,000,000</b>		-	-	-
1091152400 Spot Improvement XII.						
1091152411 Kagondo Road (Dagoretti South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152412 Queen Girls High School Road (Dagoretti South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152413 Mugumoini Road (Dagoretti South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152414 Ebenezer Road (Dagoretti South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152415 Nungari Road (Dagoretti South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152416 UON-Dagoretti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152417 Vumbi Road (Embakasi North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152418 Nyayo Ward road (Embakasi North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152419 Dandora I market (Embakasi North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152420 Super Load road (Embakasi North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152421 Sarman - Dunto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091152424 Thange-Mwolo Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,733,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>77,733,951</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>77,733,951</b>		-	-	-
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152444 Access Mwiyo Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152465 Kiorugari - Nyangati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152466 Difathas - Mbiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152467 Mururi - Ngiriambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152476 Thamaru - Giगतिका - Gaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152478 A2 - Bori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152481 Chelelash - Saoset</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152482 Kamatepon - Kuyogh</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152483 Chepkopegh - Tirken - Toyopo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152484 Chepkopegh - Tengenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152485 Chesra - Tukumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>217,733,951</b>		-	-	-
<b>1091152600 Kirinyaga Town Roads.</b>						
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152600 Kirinyaga Town Roads</b>						
NET EXPENDITURE	-	100,000,000		-	-	-
<b>1091152700 Spot Improvement XIII.</b>						
<b>1091152707 Witu - Kipini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
<b>1091152742 Kiumbu - Ndiriruku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
<b>1091152743 Itangi - Morgan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091152788 E5007 Lokole-Eldas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,817,918	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,817,918</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,817,918</b>		-	-	-
<b>1091152700 Spot Improvement XIII</b>						
<b>NET EXPENDITURE</b>	-	<b>108,817,918</b>		-	-	-
<b>1091152800 Low Volume Seals LVSR.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152801 Kivandini-Kithimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152803 Ikoli-Kimaeti-Malaua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091152804 Kaptiony Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091152805 Nyandarua Institute - Oljororok Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152806 Nyandarua Institute - Ahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152807 Charagita - Pasenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152808 Bidii - Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152811 Jnct A1 -Kosondo Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152812 Oyora Police Post- Kajimbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152813 Bwojwando- Omogwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152814 Kiorina - Mote - Onkoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152815 Bomonyama Pry - Mochengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152816 Getare Tea Buying Centre - Ekona Osogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091152817 Riosiri - Nyansore - Nyabigena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152818 Etago - Nyatwoni - Nyangweta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152800 Low Volume Seals LVSr</b>						
<b>NET EXPENDITURE</b>	-	<b>155,000,000</b>				
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,100,000,000</b>				
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE</b>	-	<b>2,100,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153003 Makongo Road/ Neema Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153004 Gitwe-Kagongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091153005 Kinyango-Githuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153006 Muirini-Thaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091153007 Rwanyanga-Gatune-Ndacha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091153008 Wajir-Moyale(A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1091153009 Kotulo-Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091153010 Ruiri-Isiolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091153012 Malkagufu - Buna (A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153013 Mwangea Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1091153014 Masangora-Senta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153015 Ligungo-Kagonya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>1091153016 Okita-Winjo Jct. Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153017 Access to Gacharu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153018 Kinyambu-Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153019 Kagonya-Uyundo Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153020 C363-Part of DB-Meru-Marimanti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1091153021 Access to kiangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091153022 Kaipamayos - Sengelel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091153023 Mobamba- Bosiango Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153024 Banisa - Rhamu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091153025 Jerusalem-Masangora Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153026 Nukiat-Kapleleito Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153027 Nyametaburo-Jerusalem Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153028 Wakor - Kokwotendwo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153029 C363 Kibunga Jn - Githunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153030 Kinyambu-Kikumbulyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091153032 Tegat Full Gospel- Kapnandet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153033 Sega-Wedewo-Kagonya Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153034 Oogo-Dago Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153035 Aresa - Jcn A13 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153036 Thange-Nzavoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153037 Nyamira- Nyabomite Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153038 Ithekahuno - Thagana Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153039 Kibau ini-Kamunyaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153040 Kiandongoro - Kirigio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153041 Boito-Kenyagoro-Kipraisi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>1091153042 Ruiru-Isiolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091153043 Kamoribany - Kambo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091153045 Gikuyari-Karambari-Kerie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153046 Karabari Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153047 Kibauini - Kamunyaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153048 Kamaram Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1091153049 Kamburunji-Kagaa Catholi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153050 Kamukunji - Kalampton Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153051 Got-Nanga-Bar-Ober Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153052 Kianyaga-Kiandai-Kavote Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153053 Kataret - Chelelach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153054 Mogoma TBC-Kapbiwott TBC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153055 Njiraini - Kaburugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153056 Mulot Central -Kapkabusia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153058 Access to Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091153059 Turama - Bakwo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153060 Kadongo-Karota Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091153061 Choroqoy - Muruthoy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091153062 Tarana - Darkela Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153063 Showground - Ndeu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153064 Seg-a-Kagonya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153065 Ndira - Kamnara Sec - Abuom Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153066 Gituya - Karimamwero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091153067 Hiltop /Zombia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091153068 Emenwa -Itumbe -Ikenye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153069 Nyangoto- Mtanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153070 Githunguchu -Mungetho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1091153071 Lengeny-Ewaso Ngiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>1091153072 Kabati - Nguthuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153073 Heni - Karati - Koinange -Mukuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153074 Karoki - Gura River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153075 Nyamache Borangi Igare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153076 Nitimene - Mwachene Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153077 Rukenya-Kibare-Kimunye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153078 Access to Chania Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1091153079 Kutus-Kibimbi-Kiurugari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153080 Junction C363-Nkondi-Miomponi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1091153081 Sihay - Kodongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153082 Ukwala-Sega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153083 Muirigo- Ha Gichia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153084 Olkiriane-Lengeny Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153085 Karakuta-Gitina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153086 Lela-Nyangoto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>1091153087 Kesagetiet TBC - Chebungunon sign post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153088 Dadantalai-Dagahley Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiaren-Gesieka, Kegogi-E</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091153090 Sigor-Tamkal Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153091 Olenai Pri. Sch.-Olkiriaine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091153092 Cheptumet-Kongelai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091153093 Kiabaithikiri-Kiandieri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091153094 Kiandieri-Old Kangaita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153095 Olulunga-Olenai Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153096 Othoro-Otondo Secondary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091153097 Habasweni-Arbajahan road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153098 Oriwa Duda Miruki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1091153099 Ramba Opanga School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE</b>	-	<b>975,000,000</b>	-	-	-	-
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>54,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>54,000,000</b>		-	-	-
<b>1091153202 Makairo -Bosiango - Nyakoria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1091153203 Mihango - Chiumbu - Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153204 Mihango - Igikiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153205 Kambiti - Kiambamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153206 Kambiti - Maranjau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153207 Goljo - Kukub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153208 Urille - Lulis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153209 Athinai - Losibil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153210 Kampi ya Moto - Kamundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>1091153214 Menyinkwa - Itiero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091153215 Miyenga - Tungo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091153216 Miamponi Box Culvert and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091153217 Ekereseni - Bonyancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153220 Kataret - Chelelach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153221 Mwathene - Ntimene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153222 Tinga - Kenyere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153223 Nyangori - Riyabe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091153224 Matuu-Kikungu pry school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091153227 Kamel Uko Pry-Quarry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153228 Marera Centre - Marera School - Loorateng SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153229 Rapogi - Piny Owacho School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153230 Graca Centre - Siola Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091153231 Murram Junction - Ramuoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153232 Kuoma Centre - River Nyamador - Graca Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153233 Jnct Nyarago - Nyasaoro School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091153236 Gachuba - Birongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153200 Spot Improvement XV						
NET EXPENDITURE	-	586,000,000		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	-	50,000,000		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,106,430,462	-	-	2,105,430,462	-
<b>GROSS EXPENDITURE</b>	-	<b>2,106,430,462</b>	-	-	<b>2,105,430,462</b>	-
Appropriations in Aid	-	2,105,430,462		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,105,430,462		-		-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1091154600 Construction of Makupa Causeway						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ).						
1091155701 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	-	2,000,000,000		-		-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091155800 Kisumu - Chemelil - Mambo Leo.</b>						
<b>1091155801 Kisumu - Chemelil - Mambo Leo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1091155800 Kisumu - Chemelil - Mambo Leo</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1091156000 Tartar Junction - Kamuino.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>74,662,334,905</b>	<b>58,651,464,000</b>	<b>2,239,900,000</b>	<b>200,000,000</b>	<b>46,322,922,715</b>	<b>5,592,648,000</b>

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

(KShs 12,732,800,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092100100 Mombasa Port Development project	-	5,000,000,000	5,000,000,000	-	8,500,000,000	4,458,000,000
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	-	2,000,000,000	2,000,000,000	-	-	-
1092100500 Kenya Transport Sector Support Programme	170,000,000	-	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru	200,000,000	-	-	-	1,900,000,000	-
1092101100 Malindi Expansion Project	300,000,000	50,000,000	-	50,000,000	40,000,000	50,000,000
1092101200 Isiolo Airport Expansion Project	350,000,000	50,000,000	-	50,000,000	58,000,000	219,000,000
1092101400 Lokichoggio Airport Facilities	113,000,000	-	-	-	-	-
1092101600 Acquisition of two ferries for Likoni channel	127,000,000	128,000,000	-	128,000,000	128,000,000	128,000,000
1092101800 Maintenance of ferries and jetties project	650,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

(KShs 12,732,800,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092101900 Implementation of integrated security system	150,000,000	100,000,000	-	100,000,000	100,000,000	150,000,000
1092103900 LAPSSET Project	10,000,000,000	7,250,000,000	-	7,250,000,000	4,700,000,000	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	-	18,094,000,000	18,094,000,000	-	29,214,000,000	32,456,000,000
1092104200 Kenya Aviation Modernization Project	-	225,000,000	-	225,000,000	-	-
1092104700 Kabunde Airstrip	100,000,000	50,000,000	-	50,000,000	20,000,000	180,000,000
1092104800 Kakamega Airstrip	200,000,000	50,000,000	-	50,000,000	20,000,000	50,000,000
1092104900 Kitale Airstrip	150,000,000	50,000,000	-	50,000,000	20,000,000	50,000,000
1092105000 Migori Airstrip	100,000,000	100,000,000	-	100,000,000	100,000,000	200,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	50,000,000	40,000,000	-	40,000,000	40,000,000	30,000,000
1092105200 Refurbishment of Transcom House	60,000,000	60,000,000	-	60,000,000	80,000,000	100,000,000
1092105300 Lanet Airport Nakuru	400,000,000	100,000,000	-	100,000,000	100,000,000	1,400,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

(KShs 12,732,800,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1092105400 Nairobi Commuter Rail	Kshs. 4,640,000,000	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1092105500 Big Four Projects	8,170,503,944	6,129,800,000	2,000,000,000	4,129,800,000	18,000,000,000	13,639,000,000
1092105700 Mtongwe Ferry Channel Jetty	-	150,000,000	-	150,000,000	100,000,000	20,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>25,930,503,944</b>	<b>39,826,800,000</b>	<b>27,094,000,000</b>	<b>12,732,800,000</b>	<b>63,320,000,000</b>	<b>53,330,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1092100100 Mombasa Port Development project.</b>				
<b>1092100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000,000	5,000,000,000	8,500,000,000	4,458,000,000
<b>GROSS EXPENDITURE</b>	<b>7,200,000,000</b>	<b>5,000,000,000</b>	<b>8,500,000,000</b>	<b>4,458,000,000</b>
Appropriations in Aid	7,200,000,000	5,000,000,000	8,500,000,000	4,458,000,000
5120200 Foreign Borrowing - Direct Payments	7,200,000,000	5,000,000,000	8,500,000,000	4,458,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100100 Mombasa Port Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>				
<b>1092100201 Headquarters</b>				
3110500 Construction and Civil Works	23,997,000,000	2,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,997,000,000</b>	<b>2,000,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	23,997,000,000	2,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	16,900,000,000	2,000,000,000	-	-
1450100 Receipts Not Classified Elsewhere	7,097,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100500 Kenya Transport Sector Support Programme.</b>				
<b>1092100501 Headquarters</b>				
2211300 Other Operating Expenses	30,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	487,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>517,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	427,000,000	-	-	-

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	427,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1092100502 Kenya Civil Aviation Authority</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-
Appropriations in Aid	80,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	80,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1092100500 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>170,000,000</b>	-	-	-
<b>1092101000 Relocation Units at Kibera &amp; Mukuru.</b>				
<b>1092101001 Relocation Units at Kibera &amp; Mukuru - Headquarters</b>				
3110500 Construction and Civil Works	200,000,000	-	1,900,000,000	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	<b>1,900,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	<b>1,900,000,000</b>	-
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	<b>1,900,000,000</b>	-
<b>1092101100 Malindi Expansion Project.</b>				
<b>1092101101 Malindi Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	50,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1092101100 Malindi Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project.</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	50,000,000	58,000,000	219,000,000
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>219,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>219,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>219,000,000</b>
<b>1092101400 Lokichoggio Airport Facilities.</b>				
<b>1092101401 Lokichoggio Airport Facilities - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092101400 Lokichoggio Airport Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092101600 Acquisition of two ferries for Likoni channel.</b>				
<b>1092101601 Acquisition of two ferries for Likoni channel - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,000,000	128,000,000	128,000,000	128,000,000
<b>GROSS EXPENDITURE</b>	<b>127,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>127,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>
<b>1092101600 Acquisition of two ferries for Likoni channel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>127,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>	<b>128,000,000</b>
<b>1092101800 Maintenance of ferries and jetties project.</b>				
<b>1092101801 Maintenance of ferries and jetties project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1092101800 Maintenance of ferries and jetties project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1092101900 Implementation of integrated security system.</b>				
<b>1092101901 Implementation of integrated security system - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1092101900 Implementation of integrated security system</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1092103900 LAPSET Project.</b>				
<b>1092103901 LAPSET Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	7,250,000,000	4,700,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>	<b>4,700,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>	<b>4,700,000,000</b>	<b>-</b>
<b>1092103900 LAPSET Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>	<b>4,700,000,000</b>	<b>-</b>
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>				
<b>1092104101 Development of Nairobi to Naivasha Standard Gauge Railway</b>				
3110500 Construction and Civil Works	55,812,000,000	18,094,000,000	29,214,000,000	32,456,000,000
<b>GROSS EXPENDITURE</b>	<b>55,812,000,000</b>	<b>18,094,000,000</b>	<b>29,214,000,000</b>	<b>32,456,000,000</b>
Appropriations in Aid	55,812,000,000	18,094,000,000	29,214,000,000	32,456,000,000
5120200 Foreign Borrowing - Direct Payments	38,190,000,000	7,278,000,000	-	-
1450100 Receipts Not Classified Elsewhere	17,622,000,000	10,816,000,000	29,214,000,000	32,456,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092104200 Kenya Aviation Modernization Project.</b>				
<b>1092104201 Kenya Aviation Modernization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	225,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>225,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>225,000,000</b>	-	-
<b>1092104200 Kenya Aviation Modernization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>225,000,000</b>	-	-
<b>1092104700 Kabunde Airstrip.</b>				
<b>1092104701 Kabunde Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	20,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>180,000,000</b>
<b>1092104700 Kabunde Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>180,000,000</b>
<b>1092104800 Kakamega Airstrip.</b>				
<b>1092104801 Kakamega Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1092104800 Kakamega Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1092104900 Kitale Airstrip.</b>				
<b>1092104901 Kitale Airstrip</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1092104900 Kitale Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1092105000 Migori Airstrip.</b>				
<b>1092105001 Migori Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1092105000 Migori Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>				
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	40,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>1092105200 Refurbishment of Transcom House.</b>				
<b>1092105201 Refurbishment of Transcom House</b>				
3110300 Refurbishment of Buildings	60,000,000	60,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1092105200 Refurbishment of Transcom House</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1092105300 Lanet Airport Nakuru.</b>				
<b>1092105301 Lanet Airport Nakuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	100,000,000	100,000,000	1,400,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,400,000,000</b>
<b>1092105300 Lanet Airport Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,400,000,000</b>
<b>1092105400 Nairobi Commuter Rail.</b>				
<b>1092105401 Nairobi Commuter Rail</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,640,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,640,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092105400 Nairobi Commuter Rail</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,640,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092105500 Big Four Projects.</b>				
<b>1092105501 Dongo Kundu Special Economic Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,692,500,000	3,000,000,000	15,290,000,000	7,600,000,000
<b>GROSS EXPENDITURE</b>	<b>2,692,500,000</b>	<b>3,000,000,000</b>	<b>15,290,000,000</b>	<b>7,600,000,000</b>
Appropriations in Aid	-	2,000,000,000	13,890,000,000	4,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000	13,890,000,000	4,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,692,500,000</b>	<b>1,000,000,000</b>	<b>1,400,000,000</b>	<b>3,100,000,000</b>
<b>1092105502 Naivasha Special Economic Zone (Textile Park)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000,000	3,000,000,000	2,300,000,000	3,300,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000,000</b>	<b>3,000,000,000</b>	<b>2,300,000,000</b>	<b>3,300,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000,000</b>	<b>3,000,000,000</b>	<b>2,300,000,000</b>	<b>3,300,000,000</b>
<b>1092105503 Rehabilitation of Nairobi-Konza Metre-Gauge Railway Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	478,003,944	-	-	-
<b>GROSS EXPENDITURE</b>	<b>478,003,944</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>478,003,944</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092105504 Railway Metro line - Embakasi Station - Ruai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	1,051,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>1,051,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>1,051,000,000</b>
<b>1092105505 Railway Metro Line Athi River Station - East African Portland Cement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	100,000,000	488,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>488,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>488,000,000</b>
<b>1092105506 Railway Metro Line Athi River Station - NSSF Mavoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,800,000	210,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>69,800,000</b>	<b>210,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>69,800,000</b>	<b>210,000,000</b>	<b>1,200,000,000</b>
<b>1092105500 Big Four Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,170,503,944</b>	<b>4,129,800,000</b>	<b>4,110,000,000</b>	<b>9,139,000,000</b>
<b>1092105700 Mtongwe Ferry Channel Jetty.</b>				
<b>1092105701 Mtongwe Ferry Channel Jetty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>1092105700 Mtongwe Ferry Channel Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport</b>				
Kshs.	25,930,503,944	12,732,800,000	11,716,000,000	11,916,000,000

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092100100 Mombasa Port Development project.</b>						
<b>1092100101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000,000	5,000,000,000	-	-	5,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,200,000,000</b>	<b>5,000,000,000</b>	-	-	<b>5,000,000,000</b>	-
Appropriations in Aid	7,200,000,000	5,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	7,200,000,000	5,000,000,000			-	-
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1092100100 Mombasa Port Development project</b>						
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>						
<b>1092100201 Headquarters</b>						
3110500 Construction and Civil Works	23,997,000,000	2,000,000,000	-	-	2,000,000,000	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>23,997,000,000</b>	<b>2,000,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	23,997,000,000	2,000,000,000				
5120200 Foreign Borrowing - Direct Payments	16,900,000,000	2,000,000,000				
1450100 Receipts Not Classified Elsewhere	7,097,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1092100500 Kenya Transport Sector Support Programme.</b>						
<b>1092100501 Headquarters</b>						
2211300 Other Operating Expenses	30,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	487,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>517,000,000</b>	-	-	-	-	-
Appropriations in Aid	427,000,000	-				

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	427,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	
<b>1092100502 Kenya Civil Aviation Authority</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	
Appropriations in Aid	80,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	80,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	
<b>1092100500 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	-	-	-	-	
<b>1092101000 Relocation Units at Kibera &amp; Mukuru.</b>						
<b>1092101001 Relocation Units at Kibera &amp; Mukuru - Headquarters</b>						
3110500 Construction and Civil Works	200,000,000	-	-	-	-	

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>1092101100 Malindi Expansion Project.</b>						
<b>1092101101 Malindi Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1092101100 Malindi Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1092101200 Isiolo Airport Expansion Project.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092101200 Isiolo Airport Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092101400 Lokichoggio Airport Facilities.</b>						
<b>1092101401 Lokichoggio Airport Facilities - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>113,000,000</b>	-		-	-	-
<b>1092101400 Lokichoggio Airport Facilities</b>						
<b>NET EXPENDITURE</b>	<b>113,000,000</b>	-		-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101600 Acquisition of two ferries for Likoni channel.						
1092101601 Acquisition of two ferries for Likoni channel - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,000,000	128,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>127,000,000</b>	<b>128,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>127,000,000</b>	<b>128,000,000</b>		-	-	-
1092101600 Acquisition of two ferries for Likoni channel						
<b>NET EXPENDITURE</b>	<b>127,000,000</b>	<b>128,000,000</b>		-	-	-
1092101800 Maintenance of ferries and jetties project.						
1092101801 Maintenance of ferries and jetties project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>200,000,000</b>		-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101800 Maintenance of ferries and jetties project						
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>200,000,000</b>		-	-	-
1092101900 Implementation of integrated security system.						
1092101901 Implementation of integrated security system - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>		-	-	-
1092101900 Implementation of integrated security system						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>		-	-	-
1092103900 LAPSSET Project.						
1092103901 LAPSSET Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	7,250,000,000	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>		-	-	-
<b>1092103900 LAPSSET Project</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000,000</b>	<b>7,250,000,000</b>		-	-	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>						
<b>1092104101 Development of Nairobi to Naivasha Standard Gauge Railway</b>						
3110500 Construction and Civil Works	55,812,000,000	18,094,000,000	-	-	7,278,000,000	-
<b>GROSS EXPENDITURE</b>	<b>55,812,000,000</b>	<b>18,094,000,000</b>	-	-	<b>7,278,000,000</b>	-
Appropriations in Aid	55,812,000,000	18,094,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	38,190,000,000	7,278,000,000		-		-
1450100 Receipts Not Classified Elsewhere	17,622,000,000	10,816,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1092104200 Kenya Aviation Modernization Project.</b>						
<b>1092104201 Kenya Aviation Modernization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	225,000,000	-	-	-	225,000,000
<b>GROSS EXPENDITURE</b>	-	<b>225,000,000</b>	-	-	-	<b>225,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>225,000,000</b>	-	-	-	<b>225,000,000</b>
<b>1092104200 Kenya Aviation Modernization Project</b>						
<b>NET EXPENDITURE</b>	-	<b>225,000,000</b>	-	-	-	<b>225,000,000</b>
<b>1092104700 Kabunde Airstrip.</b>						
<b>1092104701 Kabunde Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092104700 Kabunde Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092104800 Kakamega Airstrip.</b>						
<b>1092104801 Kakamega Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092104800 Kakamega Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092104900 Kitale Airstrip.</b>						
<b>1092104901 Kitale Airstrip</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092104900 Kitale Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092105000 Migori Airstrip.</b>						
<b>1092105001 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105000 Migori Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	60,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1092105300 Lanet Airport Nakuru.</b>						
<b>1092105301 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105300 Lanet Airport Nakuru</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105400 Nairobi Commuter Rail.</b>						
<b>1092105401 Nairobi Commuter Rail</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,640,000,000</b>	-	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,640,000,000</b>	-		-	-	-
<b>1092105400 Nairobi Commuter Rail</b>						
<b>NET EXPENDITURE</b>	<b>4,640,000,000</b>	-		-	-	-
<b>1092105500 Big Four Projects.</b>						
<b>1092105501 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,692,500,000	3,000,000,000	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,692,500,000</b>	<b>3,000,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	-	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>2,692,500,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1092105502 Naivasha Special Economic Zone (Textile Park)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000,000	3,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000,000</b>	<b>3,000,000,000</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000,000</b>	<b>3,000,000,000</b>		-	-	-
<b>1092105503 Rehabilitation of Nairobi-Konza Metre-Gauge Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	478,003,944	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>478,003,944</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>478,003,944</b>	-	-	-	-	-
<b>1092105505 Railway Metro Line Athi River Station - East African Portland Cement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>1092105506 Railway Metro Line Athi River Station - NSSF Mavoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>69,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>69,800,000</b>	-	-	-	-
<b>1092105500 Big Four Projects</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,170,503,944</b>	<b>4,129,800,000</b>		-	-	-
1092105700 Mtongwe Ferry Channel Jetty.						
1092105701 Mtongwe Ferry Channel Jetty						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1092105700 Mtongwe Ferry Channel Jetty						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>25,930,503,944</b>	<b>12,732,800,000</b>	-	-	<b>16,278,000,000</b>	<b>225,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Shipping and Maritime, for capital expenditure

(KShs 5,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	2,000,000	364,000,000	359,000,000	5,000,000	375,000,000	310,000,000
1093100400 Construction of KMA Headquarters	-	486,000,000	486,000,000	-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime</b>	<b>2,000,000</b>	<b>850,000,000</b>	<b>845,000,000</b>	<b>5,000,000</b>	<b>375,000,000</b>	<b>310,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Projec.</b>				
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	364,000,000	375,000,000	310,000,000
<b>GROSS EXPENDITURE</b>	<b>229,000,000</b>	<b>364,000,000</b>	<b>375,000,000</b>	<b>310,000,000</b>
Appropriations in Aid	227,000,000	359,000,000	355,000,000	305,000,000
5120200 Foreign Borrowing - Direct Payments	68,000,000	335,000,000	80,000,000	15,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	159,000,000	24,000,000	275,000,000	290,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>
<b>1093100400 Construction of KMA Headquarters.</b>				
<b>1093100401 Construction of KMA Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	511,000,000	486,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>511,000,000</b>	<b>486,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	511,000,000	486,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	511,000,000	486,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100400 Construction of KMA Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Kshs.</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>

**VOTE 1093 State Department for Shipping and Maritime**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Projec.</b>						
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	364,000,000	-	-	335,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>229,000,000</b>	<b>364,000,000</b>	-	-	<b>335,000,000</b>	<b>5,000,000</b>
Appropriations in Aid	227,000,000	359,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	68,000,000	335,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	159,000,000	24,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>		-	-	<b>5,000,000</b>
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>5,000,000</b>		-	-	<b>5,000,000</b>
<b>1093100400 Construction of KMA Headquarters.</b>						
<b>1093100401 Construction of KMA Headquarters</b>						

**VOTE 1093 State Department for Shipping and Maritime**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	511,000,000	486,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>511,000,000</b>	<b>486,000,000</b>	-	-	-	-
Appropriations in Aid	511,000,000	486,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	511,000,000	486,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1093100400 Construction of KMA Headquarters</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime</b>	<b>2,000,000</b>	<b>5,000,000</b>	-	-	<b>335,000,000</b>	<b>5,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 12,023,721,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100400 Kisumu Urban Project	779,000,000	-	-	-	-	-
1094100500 Kenya Municipal Programme II	130,000,000	306,000,000	-	306,000,000	200,000,000	150,000,000
1094100600 Kenya Informal Settlements Improvement Project	2,060,000,000	300,000,000	-	300,000,000	260,000,000	460,000,000
1094100700 National Slum Upgrading Project	344,000,000	230,000,000	-	230,000,000	70,000,000	70,000,000
1094100900 National Secretariat for Human Settlement	50,000,000	55,000,000	-	55,000,000	105,000,000	120,000,000
1094101100 Civil Servant Housing Scheme Fund	1,500,000,000	337,000,000	37,000,000	300,000,000	1,737,000,000	2,037,000,000
1094101200 Maintenance of Government Pool Houses	-	1,018,000,000	1,018,000,000	-	2,018,000,000	4,963,000,000
1094101400 Construction of Housing Units for National Police & Kenya Prison	1,010,000,000	540,000,000	-	540,000,000	1,100,000,000	1,538,000,000
1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management	166,000,000	-	-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 12,023,721,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094101600 Construction of Vision 2030 Flagship & ESP Markets	105,000,000	110,000,000	-	110,000,000	400,000,000	585,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	670,000,000	560,000,000	-	560,000,000	-	-
1094102000 Construction of Oyugis Buspark	143,000,000	-	-	-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage	158,000,000	98,000,000	-	98,000,000	-	-
1094102500 Construction of Chaka Market	334,000,000	300,000,000	-	300,000,000	300,000,000	98,000,000
1094104100 Redevelopment of Westlands Market	40,000,000	-	-	-	-	-
1094105000 Kenya Urban Programme (KenUP)	11,961,000,000	7,566,000,000	-	7,566,000,000	6,466,000,000	5,670,000,000
1094105300 Construction of Affordable Housing Units	1,010,000,000	528,721,087	-	528,721,087	1,700,000,000	1,600,000,000
1094105400 Construction of Social Housing Units	1,000,000,000	-	-	-	1,476,000,000	2,666,000,000
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	150,000,000	240,000,000	-	240,000,000	250,000,000	300,000,000
1094105800 Construction of Gikomba Market	205,000,000	400,000,000	-	400,000,000	500,000,000	470,000,000

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 12,023,721,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094105900 Redevelopment of Githurai Market	100,000,000	300,000,000	-	300,000,000	140,000,000	-
1094106000 Redevelopment of Kamukunji Market	-	50,000,000	-	50,000,000	-	-
1094106100 Redevelopment of Dagoretti Market	-	110,000,000	-	110,000,000	-	-
1094106200 National Housing Development Fund	5,000,000,000	-	-	-	-	-
1094106300 Construction of 1.2KM Lukenya Sewerline	24,000,000	-	-	-	-	-
1094106500 Nairobi Bus Rapid Transport Project	594,493,736	-	-	-	1,600,000,000	1,700,000,000
1094106600 Strategic Interventions	20,000,000	-	-	-	-	-
1094106700 Construction of Meru-Makutano Trunk Sewer Line	-	30,000,000	-	30,000,000	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>27,553,493,736</b>	<b>13,078,721,087</b>	<b>1,055,000,000</b>	<b>12,023,721,087</b>	<b>18,322,000,000</b>	<b>22,427,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1094100400 Kisumu Urban Project.</b>				
<b>1094100401 Headquarters</b>				
3110500 Construction and Civil Works	779,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>779,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>779,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100400 Kisumu Urban Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>779,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100500 Kenya Municipal Programme II.</b>				
<b>1094100501 Headquarters</b>				
3110500 Construction and Civil Works	130,000,000	306,000,000	200,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>306,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>306,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1094100500 Kenya Municipal Programme II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>306,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>				
<b>1094100601 Headquarters</b>				
2211300 Other Operating Expenses	60,000,000	50,000,000	50,000,000	50,000,000
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000,000	250,000,000	210,000,000	410,000,000
<b>GROSS EXPENDITURE</b>	<b>2,060,000,000</b>	<b>300,000,000</b>	<b>260,000,000</b>	<b>460,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,060,000,000</b>	<b>300,000,000</b>	<b>260,000,000</b>	<b>460,000,000</b>
<b>1094100600 Kenya Informal Settlements Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,060,000,000</b>	<b>300,000,000</b>	<b>260,000,000</b>	<b>460,000,000</b>
<b>1094100700 National Slum Upgrading Project.</b>				
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	190,000,000	-	-
3110500 Construction and Civil Works	126,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>126,000,000</b>	<b>190,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>126,000,000</b>	<b>190,000,000</b>	-	-
<b>1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo</b>				
3110500 Construction and Civil Works	148,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>148,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>148,000,000</b>	-	-	-
<b>1094100706 National Slum upgrading and prevention policy</b>				
2211300 Other Operating Expenses	70,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1094100700 National Slum Upgrading Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>344,000,000</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1094100900 National Secretariat for Human Settlement.</b>				
<b>1094100901 National Secretariat for Human Settlement</b>				
2211300 Other Operating Expenses	50,000,000	55,000,000	105,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>105,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>105,000,000</b>	<b>120,000,000</b>
<b>1094100900 National Secretariat for Human Settlement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>105,000,000</b>	<b>120,000,000</b>
<b>1094101100 Civil Servant Housing Scheme Fund.</b>				
<b>1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	37,000,000	37,000,000
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>37,000,000</b>	<b>37,000,000</b>	<b>37,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	37,000,000	37,000,000	37,000,000	37,000,000
1410400 Rents	37,000,000	37,000,000	37,000,000	37,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094101105 Disbursement of Loans to Civil Servants to purchase</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	300,000,000	1,700,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>300,000,000</b>	<b>1,700,000,000</b>	<b>2,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000,000</b>	<b>300,000,000</b>	<b>1,700,000,000</b>	<b>2,000,000,000</b>
<b>1094101100 Civil Servant Housing Scheme Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,500,000,000</b>	<b>300,000,000</b>	<b>1,700,000,000</b>	<b>2,000,000,000</b>
<b>1094101200 Maintenance of Government Pool Houses.</b>				
<b>1094101203 Refurbishment of Government Residential Houses units</b>				
2211300 Other Operating Expenses	-	118,000,000	118,000,000	263,000,000
3110300 Refurbishment of Buildings	963,000,000	900,000,000	1,900,000,000	4,700,000,000
<b>GROSS EXPENDITURE</b>	<b>963,000,000</b>	<b>1,018,000,000</b>	<b>2,018,000,000</b>	<b>4,963,000,000</b>
Appropriations in Aid	963,000,000	1,018,000,000	2,018,000,000	4,963,000,000
1410400 Rents	963,000,000	1,018,000,000	2,018,000,000	4,963,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094101200 Maintenance of Government Pool Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison.</b>				
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>				
3110500 Construction and Civil Works	1,000,000,000	500,000,000	1,060,000,000	1,498,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>540,000,000</b>	<b>1,100,000,000</b>	<b>1,538,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,010,000,000</b>	<b>540,000,000</b>	<b>1,100,000,000</b>	<b>1,538,000,000</b>
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,010,000,000</b>	<b>540,000,000</b>	<b>1,100,000,000</b>	<b>1,538,000,000</b>
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management.</b>				
<b>1094101502 Rehabilitation &amp; Reconstruction of Narok Stormwater Drainage Phase II</b>				
3110500 Construction and Civil Works	166,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>166,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>166,000,000</b>	-	-	-
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>166,000,000</b>	-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>				
<b>1094101605 Completion of 79 No. ESP Markets</b>				
3110500 Construction and Civil Works	100,000,000	100,000,000	390,000,000	575,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>110,000,000</b>	<b>400,000,000</b>	<b>585,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	<b>110,000,000</b>	<b>400,000,000</b>	<b>585,000,000</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>105,000,000</b>	<b>110,000,000</b>	<b>400,000,000</b>	<b>585,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>				
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
2211300 Other Operating Expenses	160,000,000	-	-	-
3110200 Construction of Building	800,000,000	-	-	-
3110500 Construction and Civil Works	1,670,000,000	560,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	520,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,150,000,000</b>	<b>560,000,000</b>	-	-
Appropriations in Aid	2,480,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	2,480,000,000	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>670,000,000</b>	<b>560,000,000</b>	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>670,000,000</b>	<b>560,000,000</b>	-	-
<b>1094102000 Construction of Oyugis Buspark.</b>				
<b>1094102001 Construction of Oyugis Buspark</b>				
3110500 Construction and Civil Works	143,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>143,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>143,000,000</b>	-	-	-
<b>1094102000 Construction of Oyugis Buspark</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>143,000,000</b>	-	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>				
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>				
3110500 Construction and Civil Works	158,000,000	98,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>158,000,000</b>	<b>98,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>158,000,000</b>	<b>98,000,000</b>	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>158,000,000</b>	<b>98,000,000</b>	-	-
<b>1094102500 Construction of Chaka Market.</b>				
<b>1094102501 Construction of Chaka Market</b>				
3110500 Construction and Civil Works	334,000,000	300,000,000	300,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	<b>334,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>98,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>334,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>98,000,000</b>
<b>1094102500 Construction of Chaka Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>334,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>98,000,000</b>
<b>1094104100 Redevelopment of Westlands Market.</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1094104101 Redevelopment of Westlands Market</b>				
3110500 Construction and Civil Works	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1094104100 Redevelopment of Westlands Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1094105000 Kenya Uban Programme (KenUP).</b>				
<b>1094105001 Kenya Uban Programme (KenUP)</b>				
2211100 Office and General Supplies and Services	10,000,000	20,000,000	20,000,000	20,000,000
2211300 Other Operating Expenses	1,025,000,000	1,145,000,000	1,055,000,000	1,235,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	10,861,000,000	6,366,000,000	5,366,000,000	4,370,000,000
3110500 Construction and Civil Works	50,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	15,000,000	15,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	10,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	<b>6,466,000,000</b>	<b>5,670,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	<b>6,466,000,000</b>	<b>5,670,000,000</b>
<b>1094105000 Kenya Uban Programme (KenUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	<b>6,466,000,000</b>	<b>5,670,000,000</b>
<b>1094105300 Construction of Affordable Housing Units.</b>				
<b>1094105301 Construction of Affordable Housing Units</b>				
3110500 Construction and Civil Works	1,000,000,000	328,000,000	1,500,000,000	1,400,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	72,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>400,000,000</b>	<b>1,700,000,000</b>	<b>1,600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,010,000,000</b>	<b>400,000,000</b>	<b>1,700,000,000</b>	<b>1,600,000,000</b>
<b>1094105302 Boma Yangu Ecosystem</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	128,721,087	-	-
<b>GROSS EXPENDITURE</b>	-	128,721,087	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	128,721,087	-	-
<b>1094105300 Construction of Affordable Housing Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,010,000,000	528,721,087	1,700,000,000	1,600,000,000
<b>1094105400 Construction of Social Housing Units.</b>				
<b>1094105401 Construction of Social Housing Units</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,476,000,000	2,666,000,000
3110500 Construction and Civil Works	1,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	1,000,000,000	-	1,476,000,000	2,666,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	1,000,000,000	-	1,476,000,000	2,666,000,000
<b>1094105400 Construction of Social Housing Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,000,000,000	-	1,476,000,000	2,666,000,000
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing).</b>				
<b>1094105501 Development of Appropriate Building Materials &amp; Technology</b>				
2211300 Other Operating Expenses	40,000,000	40,000,000	40,000,000	40,000,000
3110500 Construction and Civil Works	100,000,000	180,000,000	190,000,000	240,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	150,000,000	240,000,000	250,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	150,000,000	240,000,000	250,000,000	300,000,000
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	150,000,000	240,000,000	250,000,000	300,000,000
<b>1094105800 Construction of Gikomba Market.</b>				
<b>1094105801 Construction of Gikomba Market</b>				
3110500 Construction and Civil Works	200,000,000	390,000,000	490,000,000	460,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>470,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>470,000,000</b>
<b>1094105800 Construction of Gikomba Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>205,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>470,000,000</b>
<b>1094105900 Redevelopment of Githurai Market.</b>				
<b>1094105901 Redevelopment of Githurai Market</b>				
3110500 Construction and Civil Works	100,000,000	280,000,000	130,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>140,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>140,000,000</b>	<b>-</b>
<b>1094105900 Redevelopment of Githurai Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>140,000,000</b>	<b>-</b>
<b>1094106000 Redevelopment of Kamukunji Market.</b>				
<b>1094106001 Redevelopment of Kamukunji Market</b>				
3110500 Construction and Civil Works	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1094106000 Redevelopment of Kamukunji Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1094106100 Redevelopment of Dagoretti Market.</b>				
<b>1094106101 Redevelopment of Dagoretti Market</b>				
3110500 Construction and Civil Works	-	110,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>110,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>110,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1094106100 Redevelopment of Dagoretti Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	110,000,000	-	-
<b>1094106200 National Housing Development Fund.</b>				
<b>1094106201 National Housing Development Fund - HQ</b>				
3111500 Rehabilitation of Civil Works	5,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000,000	-	-	-
<b>1094106200 National Housing Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000,000	-	-	-
<b>1094106300 Construction of 1.2KM Lukenya Sewerline.</b>				
<b>1094106301 Construction of 1.2KM Lukenya Sewerline</b>				
3110500 Construction and Civil Works	24,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	24,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	24,000,000	-	-	-
<b>1094106300 Construction of 1.2KM Lukenya Sewerline</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	24,000,000	-	-	-
<b>1094106500 Nairobi Bus Rapid Transport Project.</b>				
<b>1094106501 Nairobi Bus Rapid Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	594,493,736	-	1,600,000,000	1,700,000,000
<b>GROSS EXPENDITURE</b>	594,493,736	-	1,600,000,000	1,700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	594,493,736	-	1,600,000,000	1,700,000,000
<b>1094106500 Nairobi Bus Rapid Transport Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	594,493,736	-	1,600,000,000	1,700,000,000
<b>1094106600 Strategic Interventions.</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1094106601 Rehabilitation of Siakago Market</b>				
3110500 Construction and Civil Works	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1094106602 Rehabilitation of Ishiara Market</b>				
3110500 Construction and Civil Works	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1094106600 Strategic Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1094106700 Construction of Meru-Makutano Trunk Sewer Line.</b>				
<b>1094106701 Construction of Meru-Makutano Trunk Sewer Line</b>				
3110500 Construction and Civil Works	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1094106700 Construction of Meru-Makutano Trunk Sewer Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing &amp; Urban Development Kshs.</b>	<b>27,553,493,736</b>	<b>12,023,721,087</b>	<b>16,267,000,000</b>	<b>17,427,000,000</b>

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094100400 Kisumu Urban Project.</b>						
<b>1094100401 Headquarters</b>						
3110500 Construction and Civil Works	779,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>779,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>779,000,000</b>	-	-	-	-	-
<b>1094100400 Kisumu Urban Project</b>						
<b>NET EXPENDITURE</b>	<b>779,000,000</b>	-	-	-	-	-
<b>1094100500 Kenya Municipal Programme II.</b>						
<b>1094100501 Headquarters</b>						
3110500 Construction and Civil Works	130,000,000	306,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>306,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>306,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094100500 Kenya Municipal Programme II</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>306,000,000</b>		-	-	-
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>						
<b>1094100601 Headquarters</b>						
2211300 Other Operating Expenses	60,000,000	50,000,000	-	-	-	-
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000,000	250,000,000	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	<b>2,060,000,000</b>	<b>300,000,000</b>	-	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,060,000,000</b>	<b>300,000,000</b>		-	-	<b>150,000,000</b>
<b>1094100600 Kenya Informal Settlements Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>2,060,000,000</b>	<b>300,000,000</b>		-	-	<b>150,000,000</b>
<b>1094100700 National Slum Upgrading Project.</b>						
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	190,000,000	-	-	-	-
3110500 Construction and Civil Works	126,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>126,000,000</b>	<b>190,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>126,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo</b>						
3110500 Construction and Civil Works	148,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>148,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>148,000,000</b>	-		-	-	-
<b>1094100706 National Slum upgrading and prevention policy</b>						
2211300 Other Operating Expenses	70,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1094100700 National Slum Upgrading Project</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>344,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1094100900 National Secretariat for Human Settlement.</b>						
<b>1094100901 National Secretariat for Human Settlement</b>						
2211300 Other Operating Expenses	50,000,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1094100900 National Secretariat for Human Settlement</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>						
<b>1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>37,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	37,000,000	37,000,000		-		-
1410400 Rents	37,000,000	37,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094101105 Disbursement of Loans to Civil Servants to purchase</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund</b>						
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1094101200 Maintenance of Government Pool Houses.</b>						
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
2211300 Other Operating Expenses	-	118,000,000	-	-	-	-
3110300 Refurbishment of Buildings	963,000,000	900,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>963,000,000</b>	<b>1,018,000,000</b>	-	-	-	-
Appropriations in Aid	963,000,000	1,018,000,000		-		-
1410400 Rents	963,000,000	1,018,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison.</b>						
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>						
3110500 Construction and Civil Works	1,000,000,000	500,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>540,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,010,000,000</b>	<b>540,000,000</b>		-	-	-
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,010,000,000</b>	<b>540,000,000</b>		-	-	-
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management.</b>						
<b>1094101502 Rehabilitation &amp; Reconstruction of Narok Stormwater Drainage Phase II</b>						
3110500 Construction and Civil Works	166,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>166,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>166,000,000</b>	-		-	-	-
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management</b>						
<b>NET EXPENDITURE</b>	<b>166,000,000</b>	-		-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>						
<b>1094101605 Completion of 79 No. ESP Markets</b>						
3110500 Construction and Civil Works	100,000,000	100,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>						
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
2211300 Other Operating Expenses	160,000,000	-	-	-	-	-
3110200 Construction of Building	800,000,000	-	-	-	-	-
3110500 Construction and Civil Works	1,670,000,000	560,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	520,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,150,000,000</b>	<b>560,000,000</b>	-	-	-	-
Appropriations in Aid	2,480,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	2,480,000,000	-		-		-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>670,000,000</b>	<b>560,000,000</b>		-	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
<b>NET EXPENDITURE</b>	<b>670,000,000</b>	<b>560,000,000</b>		-	-	-
<b>1094102000 Construction of Oyugis Buspark.</b>						
<b>1094102001 Construction of Oyugis Buspark</b>						
3110500 Construction and Civil Works	143,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>143,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>143,000,000</b>	-	-	-	-	-
<b>1094102000 Construction of Oyugis Buspark</b>						
<b>NET EXPENDITURE</b>	<b>143,000,000</b>	-	-	-	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>						
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	158,000,000	98,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>158,000,000</b>	<b>98,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>158,000,000</b>	<b>98,000,000</b>		-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage						
<b>NET EXPENDITURE</b>	<b>158,000,000</b>	<b>98,000,000</b>		-	-	-
1094102500 Construction of Chaka Market.						
1094102501 Construction of Chaka Market						
3110500 Construction and Civil Works	334,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>334,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>334,000,000</b>	<b>300,000,000</b>		-	-	-
1094102500 Construction of Chaka Market						
<b>NET EXPENDITURE</b>	<b>334,000,000</b>	<b>300,000,000</b>		-	-	-
1094104100 Redevelopment of Westlands Market.						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094104101 Redevelopment of Westlands Market</b>						
3110500 Construction and Civil Works	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1094104100 Redevelopment of Westlands Market</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1094105000 Kenya Uban Programme (KenUP).</b>						
<b>1094105001 Kenya Uban Programme (KenUP)</b>						
2211100 Office and General Supplies and Services	10,000,000	20,000,000	-	-	-	10,000,000
2211300 Other Operating Expenses	1,025,000,000	1,145,000,000	-	-	-	975,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	10,861,000,000	6,366,000,000	-	-	-	6,366,000,000
3110500 Construction and Civil Works	50,000,000	-	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	15,000,000	-	-	-	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	-	-	-	<b>7,366,000,000</b>
<b>NET EXPENDITURE</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	-	-	-	<b>7,366,000,000</b>
<b>1094105000 Kenya Uban Programme (KenUP)</b>						
<b>NET EXPENDITURE</b>	<b>11,961,000,000</b>	<b>7,566,000,000</b>	-	-	-	<b>7,366,000,000</b>
<b>1094105300 Construction of Affordable Housing Units.</b>						
<b>1094105301 Construction of Affordable Housing Units</b>						
3110500 Construction and Civil Works	1,000,000,000	328,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,010,000,000</b>	<b>400,000,000</b>	-	-	-	-
<b>1094105302 Boma Yangu Ecosystem</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	128,721,087	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>128,721,087</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>128,721,087</b>				
<b>1094105300 Construction of Affordable Housing Units</b>						
<b>NET EXPENDITURE</b>	<b>1,010,000,000</b>	<b>528,721,087</b>			-	-
<b>1094105400 Construction of Social Housing Units.</b>						
<b>1094105401 Construction of Social Housing Units</b>						
3110500 Construction and Civil Works	1,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	-			-	-
<b>1094105400 Construction of Social Housing Units</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	-			-	-
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing).</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094105501 Development of Appropriate Building Materials &amp; Technology</b>						
2211300 Other Operating Expenses	40,000,000	40,000,000	-	-	-	-
3110500 Construction and Civil Works	100,000,000	180,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing)</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1094105800 Construction of Gikomba Market.</b>						
<b>1094105801 Construction of Gikomba Market</b>						
3110500 Construction and Civil Works	200,000,000	390,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>400,000,000</b>		-	-	-
<b>1094105800 Construction of Gikomba Market</b>						
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>400,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market.</b>						
<b>1094105901 Redevelopment of Githurai Market</b>						
3110500 Construction and Civil Works	100,000,000	280,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1094106000 Redevelopment of Kamukunji Market.</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094106001 Redevelopment of Kamukunji Market</b>						
3110500 Construction and Civil Works	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1094106000 Redevelopment of Kamukunji Market</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1094106100 Redevelopment of Dagoretti Market.</b>						
<b>1094106101 Redevelopment of Dagoretti Market</b>						
3110500 Construction and Civil Works	-	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>				
<b>1094106100 Redevelopment of Dagoretti Market</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		-	-	-
<b>1094106200 National Housing Development Fund.</b>						
<b>1094106201 National Housing Development Fund - HQ</b>						
3111500 Rehabilitation of Civil Works	5,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000,000</b>	-		-	-	-
<b>1094106200 National Housing Development Fund</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000,000</b>	-		-	-	-
<b>1094106300 Construction of 1.2KM Lukenya Sewerline.</b>						
<b>1094106301 Construction of 1.2KM Lukenya Sewerline</b>						
3110500 Construction and Civil Works	24,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-				
<b>1094106300 Construction of 1.2KM Lukenya Sewerline</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-				
<b>1094106500 Nairobi Bus Rapid Transport Project.</b>						
<b>1094106501 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	594,493,736	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>594,493,736</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>594,493,736</b>	-				
<b>1094106500 Nairobi Bus Rapid Transport Project</b>						
<b>NET EXPENDITURE</b>	<b>594,493,736</b>	-				
<b>1094106600 Strategic Interventions.</b>						
<b>1094106601 Rehabilitation of Siakago Market</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1094106602 Rehabilitation of Ishiara Market</b>						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1094106600 Strategic Interventions</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1094106700 Construction of Meru-Makutano Trunk Sewer Line.</b>						
<b>1094106701 Construction of Meru-Makutano Trunk Sewer Line</b>						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,000,000		-	-	-
1094106700 Construction of Meru-Makutano Trunk Sewer Line						
NET EXPENDITURE	-	30,000,000		-	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	27,553,493,736	12,023,721,087	-	-	-	7,516,000,000

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

(KShs 1,016,973,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100100 Construction & Completion of Stalled Government Buildings	584,393,895	108,896,502	-	108,896,502	199,486,739	274,440,822
1095100400 Construction of Foot Bridges	113,002,615	146,288,700	-	146,288,700	78,093,295	99,887,026
1095100500 ESP District Headquarters	68,899,861	10,500,000	-	10,500,000	40,426,623	166,185,256
1095100600 Construction of County Headquarters	503,152,184	300,000,000	-	300,000,000	305,674,564	484,000,000
1095100700 County/ Sub-County Works Offices	77,436,231	16,963,670	-	16,963,670	60,000,000	165,000,000
1095100800 Construction of Shimoni Fisheries Jetty	-	-	-	-	-	62,390,242
1095101000 Construction of Lamu Sea Wall	-	-	-	-	-	40,000,000
1095101200 Construction of New Mokowe Jetty	140,517,829	40,000,000	-	40,000,000	20,000,000	100,000,000
1095101400 Rehabilitation of Mtangawanda Jetty	45,000,000	13,580,825	-	13,580,825	8,887,910	-

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

(KShs 1,016,973,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095101500 Reconstruction of Lamu Terminal Jetty Access	5,000,000	9,243,303	-	9,243,303	5,243,303	-
1095101600 Rehabilitation of Manda Jetty	15,000,000	-	-	-	-	-
1095101700 Renovation & Equipping the National Building Inspectorate	121,500,000	50,000,000	-	50,000,000	80,000,000	200,000,000
1095101800 Building and Construction Materials Survey	35,600,000	20,000,000	-	20,000,000	53,500,000	90,710,704
1095101900 Reconstruction of Bombi - Kisiki footbridge	20,000,000	51,500,000	-	51,500,000	28,826,214	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	20,000,000	50,000,000	-	50,000,000	23,449,278	-
1095102200 Completion of MoW Sports Club	70,000,000	-	-	-	25,022,074	50,000,000
1095103400 National Construction Authority	-	168,000,000	168,000,000	-	108,500,000	168,000,000
1095103500 Supervision of Big Four Projects in Universal Health Care	1,048,981,184	109,300,000	-	109,300,000	182,400,000	166,400,000
1095103600 Supervision of Big Four Projects in Manufacturing	499,634,259	61,500,000	-	61,500,000	99,630,000	115,072,650
1095104100 Supervision of Big 4 Projects in Housing	157,669,603	29,200,000	-	29,200,000	41,360,000	91,913,300

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

(KShs 1,016,973,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>3,525,787,661</b>	<b>1,184,973,000</b>	<b>168,000,000</b>	<b>1,016,973,000</b>	<b>1,360,500,000</b>	<b>2,274,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>				
<b>1095100101 Migori District Headquarters Phase I</b>				
3110200 Construction of Building	-	14,460,670	50,000,000	105,146,195
<b>GROSS EXPENDITURE</b>	-	<b>14,460,670</b>	<b>50,000,000</b>	<b>105,146,195</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,460,670</b>	<b>50,000,000</b>	<b>105,146,195</b>
<b>1095100103 Kibish Police Station &amp; GSU Base Camp + Divisional</b>				
3110200 Construction of Building	25,994,165	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,994,165</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,994,165</b>	-	-	-
<b>1095100105 Mathare Nyayo Hospital</b>				
3110200 Construction of Building	469,575,098	33,108,005	107,486,739	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	500,000	2,000,000	-
<b>GROSS EXPENDITURE</b>	<b>471,575,098</b>	<b>33,608,005</b>	<b>109,486,739</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>471,575,098</b>	<b>33,608,005</b>	<b>109,486,739</b>	-
<b>1095100106 Voi Pool Housing</b>				
3110200 Construction of Building	48,625,602	50,227,827	38,000,000	105,584,299
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	2,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>52,625,602</b>	<b>52,227,827</b>	<b>40,000,000</b>	<b>108,584,299</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,625,602</b>	<b>52,227,827</b>	<b>40,000,000</b>	<b>108,584,299</b>
<b>1095100108 Kericho Ardhi House Phase II</b>				
3110200 Construction of Building	-	2,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,600,000</b>	-	-
<b>1095100117 West Park Police Housing</b>				
3110200 Construction of Building	14,825,021	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,825,021</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,825,021</b>	-	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100118 Deputy Preident's Residence - Karen</b>				
3110200 Construction of Building	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1095100119 Mitihani House Phase V Project</b>				
3110200 Construction of Building	19,374,009	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,374,009</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,374,009</b>	-	-	-
<b>1095100120 Makueni District Headquarters Phase I</b>				
3110200 Construction of Building	-	-	-	60,710,328
<b>GROSS EXPENDITURE</b>	-	-	-	<b>60,710,328</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>60,710,328</b>
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>584,393,895</b>	<b>108,896,502</b>	<b>199,486,739</b>	<b>274,440,822</b>
<b>1095100400 Construction of Foot Bridges.</b>				
<b>1095100405 Mayoni-Nanyeni footbridge</b>				
3110500 Construction and Civil Works	2,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,400,000</b>	-	-	-
<b>1095100406 Isongo-Makunga footbridge</b>				
3110500 Construction and Civil Works	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	-	-	-
<b>1095100417 Footbridge in alego usonga and kawere</b>				
3110500 Construction and Civil Works	10,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,400,000</b>	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100438 Kitutu Chache Footbridge</b>				
3110500 Construction and Civil Works	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,600,000</b>	-	-	-
<b>1095100449 Shambani Footbridge (24m Span)</b>				
3110500 Construction and Civil Works	3,522,320	2,437,050	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,320</b>	<b>2,437,050</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,320</b>	<b>2,437,050</b>	-	-
<b>1095100450 Sirimon-Mutethia (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,320	4,670,984	377,680	-
<b>GROSS EXPENDITURE</b>	<b>3,522,320</b>	<b>4,670,984</b>	<b>377,680</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,320</b>	<b>4,670,984</b>	<b>377,680</b>	-
<b>1095100451 Kanguo River Mathyakani/Isou River &amp; Nguni/Masavi Rd 24m Footbridges</b>				
3110500 Construction and Civil Works	3,522,319	2,436,125	377,681	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>2,436,125</b>	<b>377,681</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>2,436,125</b>	<b>377,681</b>	-
<b>1095100452 Psirwo / Psamar (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	6,618,960	377,681	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,618,960</b>	<b>377,681</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>6,618,960</b>	<b>377,681</b>	-
<b>1095100453 Kochiy - Putokowow (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	1,239,973	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>1,239,973</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>1,239,973</b>	-	-
<b>1095100454 Nyamakoroto - Karantini (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,651,978	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100455 Bute (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	6,937,016	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,937,016</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>6,937,016</b>	-	-
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	6,600,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>6,600,000</b>	-	-
<b>1095100457 Keera - West Mugirango Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,382,148	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,382,148</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,382,148</b>	-	-
<b>1095100458 Buna Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	7,890,690	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>7,890,690</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>7,890,690</b>	-	-
<b>1095100459 Kapkures Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	3,837,436	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,837,436</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>3,837,436</b>	-	-
<b>1095100460 Mumoni Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	5,800,000	377,681	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,800,000</b>	<b>377,681</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>5,800,000</b>	<b>377,681</b>	-
<b>1095100461 Nyandarua Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,708,530	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,530</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,708,530</b>	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100462 Gura River Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	5,851,462	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,851,462</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>5,851,462</b>	-	-
<b>1095100463 Shauri Yako Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,702,133	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,702,133</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,702,133</b>	-	-
<b>1095100464 Kiptasbir - Chebongi (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,272,999	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,272,999</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,272,999</b>	-	-
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	3,492,045	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,492,045</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>3,492,045</b>	-	-
<b>1095100466 Kalama - Mbukuni (32m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,998,453	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,998,453</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,998,453</b>	-	-
<b>1095100467 Aligalo (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	8,936,330	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>8,936,330</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>8,936,330</b>	-	-
<b>1095100468 Ntungu Primary School Ruguzu - Kanyuru Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,708,461	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,461</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,708,461</b>	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100469 Kiangonina over Sagana Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	3,433,902	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,433,902</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>3,433,902</b>	-	-
<b>1095100470 Maragima River Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	3,387,372	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,387,372</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>3,387,372</b>	-	-
<b>1095100471 Rikenye - Embaro Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,651,978	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-
<b>1095100472 Rigoma - Riamatundura Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,781,627	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,781,627</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,781,627</b>	-	-
<b>1095100473 Gurar Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	5,398,828	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,398,828</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>5,398,828</b>	-	-
<b>1095100474 Itunga - Sengera Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	4,727,692	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,727,692</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>4,727,692</b>	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	3,522,319	3,634,528	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,634,528</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,522,319</b>	<b>3,634,528</b>	-	-

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<b>1095100476 Construction of Tirgamo - Ipisikhu Footbridge</b>				
3110500 Construction and Civil Works	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	-	-
<b>1095100477 Construction of Loruko Barrier Footbridge</b>				
3110500 Construction and Civil Works	-	8,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,600,000</b>	-	-
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>				
3110500 Construction and Civil Works	-	-	3,000,000	9,300,000
<b>GROSS EXPENDITURE</b>	-	-	<b>3,000,000</b>	<b>9,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,000,000</b>	<b>9,300,000</b>
<b>1095100479 Construction of Chebongi-Sotik Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	10,400,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,400,000</b>
<b>1095100480 Construction of Chebyemat-Kibirech Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,800,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>12,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>12,800,000</b>
<b>1095100481 Construction of Dunda Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	13,400,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>13,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>13,400,000</b>
<b>1095100482 Construction of Kapcheboo-Kapjoel Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	13,400,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>13,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>13,400,000</b>

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	KShs.	KShs.	KShs.	KShs.
<b>1095100483 Construction of Kapchepkoro-Kapsimotwo Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	11,800,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>11,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>11,800,000</b>
<b>1095100484 Construction of Muthambi-Githiru Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,100,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>12,100,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>12,100,000</b>
<b>1095100485 Construction of Kapinderem-Kipajit Footbridge</b>				
3110500 Construction and Civil Works	-	-	10,000,000	3,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>3,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>3,500,000</b>
<b>1095100486 Construction of Ketishiek - Ngororga Footbridge</b>				
3110500 Construction and Civil Works	-	-	8,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,500,000</b>	-
<b>1095100487 Construction of Kiumba - Gachuriri Footbridge</b>				
3110500 Construction and Civil Works	-	-	10,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,400,000</b>	-
<b>1095100488 Construction of Shituhumi - Shibale Footbridge</b>				
3110500 Construction and Civil Works	-	-	11,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,400,000</b>	-
<b>1095100489 Construction of Koitab Sawe - Sigorian Footbridge</b>				
3110500 Construction and Civil Works	-	-	10,200,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,200,000</b>	-

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	KShs.	KShs.	KShs.	KShs.
<b>1095100490 Construction of Musanda Khusiola Alumako Footbridge - River Wamananda</b>				
3110500 Construction and Civil Works	-	-	3,082,572	-
<b>GROSS EXPENDITURE</b>	-	-	<b>3,082,572</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,082,572</b>	-
<b>1095100491 Construction of Korompoi Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,900,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>12,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>12,900,000</b>
<b>1095100492 Construction of Kulisiru - Kasiamo Footbridge</b>				
3110500 Construction and Civil Works	-	-	9,800,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>9,800,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>9,800,000</b>	-
<b>1095100493 Construction of Kurumbopsoo River Footbridge</b>				
3110500 Construction and Civil Works	-	-	10,200,000	287,026
<b>GROSS EXPENDITURE</b>	-	-	<b>10,200,000</b>	<b>287,026</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,200,000</b>	<b>287,026</b>
<b>1095100400 Construction of Foot Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>113,002,615</b>	<b>146,288,700</b>	<b>78,093,295</b>	<b>99,887,026</b>
<b>1095100500 ESP District Headquarters.</b>				
<b>1095100502 Mumoni</b>				
3110300 Refurbishment of Buildings	-	-	-	20,400,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,400,000</b>
<b>1095100503 Nyandarua West</b>				
3110300 Refurbishment of Buildings	-	-	-	44,200,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>44,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>44,200,000</b>

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100507 Laikipia Central</b>				
3110200 Construction of Building	6,400,000	-	6,400,000	-
<b>GROSS EXPENDITURE</b>	<b>6,400,000</b>	-	<b>6,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,400,000</b>	-	<b>6,400,000</b>	-
<b>1095100509 Kenyena</b>				
3110200 Construction of Building	7,000,000	-	7,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	<b>7,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	<b>7,000,000</b>	-
<b>1095100510 Kasarani</b>				
3110200 Construction of Building	8,408,861	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,408,861</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,408,861</b>	-	-	-
<b>1095100511 Mandera West</b>				
3110300 Refurbishment of Buildings	-	-	8,626,623	7,249,249
<b>GROSS EXPENDITURE</b>	-	-	<b>8,626,623</b>	<b>7,249,249</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,626,623</b>	<b>7,249,249</b>
<b>1095100514 Kieni West</b>				
3110300 Refurbishment of Buildings	-	-	-	14,400,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>14,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>14,400,000</b>
<b>1095100515 Kabete</b>				
3110200 Construction of Building	9,691,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,691,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,691,000</b>	-	-	-
<b>1095100520 Nyamira North</b>				
3110300 Refurbishment of Buildings	-	-	-	10,125,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,125,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,125,000</b>

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	KShs.	KShs.	KShs.	KShs.
<b>1095100526 Gatundu</b>				
3110300 Refurbishment of Buildings	-	-	8,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,400,000</b>	-
<b>1095100527 Trans Nzoia East</b>				
3110300 Refurbishment of Buildings	-	-	-	10,200,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,200,000</b>
<b>1095100530 Bungoma North</b>				
3110200 Construction of Building	14,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,400,000</b>	-	-	-
<b>1095100531 Nyakach</b>				
3110300 Refurbishment of Buildings	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1095100532 Langata</b>				
3110200 Construction of Building	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1095100533 Kamukunji</b>				
3110300 Refurbishment of Buildings	-	-	-	17,700,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>17,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>17,700,000</b>
<b>1095100542 Kilungu</b>				
3110300 Refurbishment of Buildings	-	-	-	19,600,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>19,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>19,600,000</b>

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095100548 Murang'a West</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,500,000</b>	-	-
<b>1095100555 Kisumu Town West</b>				
3110200 Construction of Building	12,000,000	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>9,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>9,000,000</b>	-	-
<b>1095100557 Nyatike</b>				
3110200 Construction of Building	-	-	-	22,311,007
<b>GROSS EXPENDITURE</b>	-	-	-	<b>22,311,007</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>22,311,007</b>
<b>1095100565 Mandera North</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1095100500 ESP District Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>68,899,861</b>	<b>10,500,000</b>	<b>40,426,623</b>	<b>166,185,256</b>
<b>1095100600 Construction of County Headquarters.</b>				
<b>1095100601 Isiolo</b>				
3110200 Construction of Building	96,630,000	96,000,000	96,000,000	117,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,630,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>121,000,000</b>
<b>1095100602 Lamu</b>				
3110200 Construction of Building	96,630,000	50,000,000	50,000,000	121,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>1095100603 Nyandarua</b>				
3110200 Construction of Building	96,630,000	48,000,000	48,000,000	120,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	2,000,000	1,000,000
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>1095100604 Tana River</b>				
3110200 Construction of Building	96,630,000	50,000,000	50,000,000	121,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,630,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>121,000,000</b>
<b>1095100605 Tharaka Nithi</b>				
3110200 Construction of Building	96,632,184	48,000,000	53,674,564	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	2,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,632,184</b>	<b>50,000,000</b>	<b>55,674,564</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,632,184</b>	<b>50,000,000</b>	<b>55,674,564</b>	<b>-</b>
<b>1095100600 Construction of County Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>503,152,184</b>	<b>300,000,000</b>	<b>305,674,564</b>	<b>484,000,000</b>
<b>1095100700 County /Sub-County Works Offices.</b>				
<b>1095100705 Supplies Branch</b>				
2211300 Other Operating Expenses	8,000,000	2,000,000	10,000,000	10,000,000
3110300 Refurbishment of Buildings	31,100,000	14,963,670	50,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>39,100,000</b>	<b>16,963,670</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,100,000</b>	<b>16,963,670</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>1095100706 Works Building, Nairobi</b>				
3110300 Refurbishment of Buildings	38,336,231	-	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>38,336,231</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,336,231</b>	-	-	-
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100714 Refurbishment of Regional Works Office - Mombasa</b>				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100700 County/ Sub-County Works Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>77,436,231</b>	<b>16,963,670</b>	<b>60,000,000</b>	<b>165,000,000</b>
<b>1095100800 Construction of Shimoni Fisheries Jetty.</b>				
<b>1095100801 Construction of Shimoni Fisheries Jetty</b>				
3110500 Construction and Civil Works	-	-	-	62,390,242

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	62,390,242
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	62,390,242
<b>1095100800 Construction of Shimoni Fisheries Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	62,390,242
<b>1095101000 Construction of Lamu Sea Wall.</b>				
<b>1095101001 Construction of Lamu Sea Wall</b>				
3110500 Construction and Civil Works	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	40,000,000
<b>1095101000 Construction of Lamu Sea Wall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	40,000,000
<b>1095101200 Construction of New Mokowe Jetty.</b>				
<b>1095101201 Construction of New Mokowe Jetty</b>				
3110500 Construction and Civil Works	135,517,829	37,000,000	18,000,000	95,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	2,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>140,517,829</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,517,829</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1095101200 Construction of New Mokowe Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,517,829</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>				
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>				
3110500 Construction and Civil Works	45,000,000	13,580,825	8,887,910	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>13,580,825</b>	<b>8,887,910</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>13,580,825</b>	<b>8,887,910</b>	<b>-</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>				

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	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>13,580,825</b>	<b>8,887,910</b>	<b>-</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access.</b>				
<b>1095101501 Reconstruction of Lamu Terminal Jetty Access</b>				
3110500 Construction and Civil Works	5,000,000	9,243,303	5,243,303	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>9,243,303</b>	<b>5,243,303</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>9,243,303</b>	<b>5,243,303</b>	<b>-</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>9,243,303</b>	<b>5,243,303</b>	<b>-</b>
<b>1095101600 Rehabilitation of Manda Jetty.</b>				
<b>1095101601 Rehabilitation of Manda Jetty</b>				
3110500 Construction and Civil Works	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095101600 Rehabilitation of Manda Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>				
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>				
2211000 Specialised Materials and Supplies	101,500,000	10,000,000	40,000,000	100,000,000
2211300 Other Operating Expenses	20,000,000	40,000,000	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>121,500,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>121,500,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>121,500,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
<b>1095101800 Building and Construction Materials Survey.</b>				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095101801 Building and Construction Materials Survey</b>				
2211300 Other Operating Expenses	35,600,000	20,000,000	53,500,000	90,710,704
<b>GROSS EXPENDITURE</b>	<b>35,600,000</b>	<b>20,000,000</b>	<b>53,500,000</b>	<b>90,710,704</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,600,000</b>	<b>20,000,000</b>	<b>53,500,000</b>	<b>90,710,704</b>
<b>1095101800 Building and Construction Materials Survey</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,600,000</b>	<b>20,000,000</b>	<b>53,500,000</b>	<b>90,710,704</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>				
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>				
3110500 Construction and Civil Works	20,000,000	50,000,000	27,326,214	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,500,000	1,500,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>51,500,000</b>	<b>28,826,214</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>51,500,000</b>	<b>28,826,214</b>	<b>-</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>51,500,000</b>	<b>28,826,214</b>	<b>-</b>
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge.</b>				
<b>1095102001 Reconstruction of Shakahola - Hawewanje footbridge</b>				
3110500 Construction and Civil Works	20,000,000	50,000,000	23,449,278	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>23,449,278</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>23,449,278</b>	<b>-</b>
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>23,449,278</b>	<b>-</b>
<b>1095102200 Completion of MoW Sports Club.</b>				
<b>1095102201 Completion of MoW Sports Club</b>				
3110200 Construction of Building	70,000,000	-	25,022,074	50,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>-</b>	<b>25,022,074</b>	<b>50,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	<b>25,022,074</b>	<b>50,000,000</b>
<b>1095102200 Completion of MoW Sports Club</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	<b>25,022,074</b>	<b>50,000,000</b>
<b>1095103400 National Construction Authority.</b>				
<b>1095103401 National Construction Authority</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,000,000	168,000,000	108,500,000	168,000,000
<b>GROSS EXPENDITURE</b>	<b>168,000,000</b>	<b>168,000,000</b>	<b>108,500,000</b>	<b>168,000,000</b>
Appropriations in Aid	168,000,000	168,000,000	108,500,000	168,000,000
3540400 Receipts from the Sale of Non-Produced Assets	168,000,000	168,000,000	108,500,000	168,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1095103400 National Construction Authority</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1095103500 Supervision of Big Four Projects in Universal Health Care.</b>				
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>				
2211300 Other Operating Expenses	200,000,000	53,300,000	80,000,000	73,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	808,981,184	56,000,000	102,400,000	93,400,000
<b>GROSS EXPENDITURE</b>	<b>1,048,981,184</b>	<b>109,300,000</b>	<b>182,400,000</b>	<b>166,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,048,981,184</b>	<b>109,300,000</b>	<b>182,400,000</b>	<b>166,400,000</b>
<b>1095103500 Supervision of Big Four Projects in Universal Health Care</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,048,981,184</b>	<b>109,300,000</b>	<b>182,400,000</b>	<b>166,400,000</b>
<b>1095103600 Supervision of Big Four Projects in Manufacturing.</b>				
<b>1095103601 Development of Leather Industrial Park - Kenanie</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,983,366	5,000,000	8,100,000	9,355,500
<b>GROSS EXPENDITURE</b>	<b>3,983,366</b>	<b>5,000,000</b>	<b>8,100,000</b>	<b>9,355,500</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,983,366</b>	<b>5,000,000</b>	<b>8,100,000</b>	<b>9,355,500</b>
<b>1095103602 Construction of Constituency Industrial Development Centre</b>				
2211300 Other Operating Expenses	3,000,000	3,000,000	4,860,000	5,613,300
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,908,514	7,000,000	11,340,000	13,097,700
<b>GROSS EXPENDITURE</b>	<b>21,908,514</b>	<b>10,000,000</b>	<b>16,200,000</b>	<b>18,711,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,908,514</b>	<b>10,000,000</b>	<b>16,200,000</b>	<b>18,711,000</b>
<b>1095103603 Dongo Kundu Special Economic Zone</b>				
2211300 Other Operating Expenses	24,000,000	5,000,000	8,100,000	9,355,500
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,185,818	13,000,000	21,060,000	24,324,300
<b>GROSS EXPENDITURE</b>	<b>99,185,818</b>	<b>18,000,000</b>	<b>29,160,000</b>	<b>33,679,800</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,185,818</b>	<b>18,000,000</b>	<b>29,160,000</b>	<b>33,679,800</b>
<b>1095103604 Development of Special Economic Zone Textile Parking Naivasha</b>				
2211300 Other Operating Expenses	50,000,000	5,000,000	8,100,000	9,355,500
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,515,433	15,000,000	24,300,000	28,066,500
<b>GROSS EXPENDITURE</b>	<b>355,515,433</b>	<b>20,000,000</b>	<b>32,400,000</b>	<b>37,422,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>355,515,433</b>	<b>20,000,000</b>	<b>32,400,000</b>	<b>37,422,000</b>
<b>1095103605 Konza Technopolis Complex</b>				
2211300 Other Operating Expenses	3,000,000	2,500,000	4,050,000	4,677,750
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,041,128	6,000,000	9,720,000	11,226,600
<b>GROSS EXPENDITURE</b>	<b>19,041,128</b>	<b>8,500,000</b>	<b>13,770,000</b>	<b>15,904,350</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,041,128</b>	<b>8,500,000</b>	<b>13,770,000</b>	<b>15,904,350</b>
<b>1095103600 Supervision of Big Four Projects in Manufacturing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>499,634,259</b>	<b>61,500,000</b>	<b>99,630,000</b>	<b>115,072,650</b>
<b>1095104100 Supervision of Big 4 Projects in Housing.</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
<b>1095104101 Park Road</b>				
2211300 Other Operating Expenses	1,737,601	1,700,000	2,000,000	2,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	2,500,000	3,500,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>8,237,601</b>	<b>4,200,000</b>	<b>5,500,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,237,601</b>	<b>4,200,000</b>	<b>5,500,000</b>	<b>7,000,000</b>
<b>1095104102 Starehe</b>				
2211300 Other Operating Expenses	2,949,617	2,500,000	3,000,000	3,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,200,000	1,500,000	3,000,000	12,500,000
<b>GROSS EXPENDITURE</b>	<b>10,149,617</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>15,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,149,617</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>15,500,000</b>
<b>1095104103 Shauri Moyo</b>				
2211300 Other Operating Expenses	11,185,095	2,000,000	2,500,000	3,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,500,000	3,000,000	4,500,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>23,685,095</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,685,095</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>17,000,000</b>
<b>1095104104 Ruai</b>				
2211300 Other Operating Expenses	25,760,911	1,500,000	2,500,000	3,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	2,500,000	4,500,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>45,760,911</b>	<b>4,000,000</b>	<b>7,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,760,911</b>	<b>4,000,000</b>	<b>7,000,000</b>	<b>17,000,000</b>
<b>1095104105 East African Portland Cement</b>				
2211300 Other Operating Expenses	34,798,293	2,500,000	3,500,000	5,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	3,000,000	3,000,000	8,800,000
<b>GROSS EXPENDITURE</b>	<b>59,798,293</b>	<b>5,500,000</b>	<b>6,500,000</b>	<b>13,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,798,293</b>	<b>5,500,000</b>	<b>6,500,000</b>	<b>13,800,000</b>
<b>1095104106 Kibera</b>				
2211300 Other Operating Expenses	3,500,041	1,500,000	2,000,000	2,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	2,000,000	2,500,000	6,500,000
<b>GROSS EXPENDITURE</b>	<b>5,019,041</b>	<b>3,500,000</b>	<b>4,500,000</b>	<b>9,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,019,041</b>	<b>3,500,000</b>	<b>4,500,000</b>	<b>9,000,000</b>
<b>1095104107 Mariguini</b>				
2211300 Other Operating Expenses	3,500,045	2,000,000	3,240,000	3,742,200
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	1,000,000	1,620,000	8,871,100
<b>GROSS EXPENDITURE</b>	<b>5,019,045</b>	<b>3,000,000</b>	<b>4,860,000</b>	<b>12,613,300</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,019,045</b>	<b>3,000,000</b>	<b>4,860,000</b>	<b>12,613,300</b>
<b>1095104100 Supervision of Big 4 Projects in Housing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>157,669,603</b>	<b>29,200,000</b>	<b>41,360,000</b>	<b>91,913,300</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works Kshs.</b>	<b>3,525,787,661</b>	<b>1,016,973,000</b>	<b>1,252,000,000</b>	<b>2,106,000,000</b>

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100101 Migori District Headquarters Phase I</b>						
3110200 Construction of Building	-	14,460,670	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,460,670</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,460,670</b>				
<b>1095100103 Kibish Police Station &amp; GSU Base Camp + Divisional</b>						
3110200 Construction of Building	25,994,165	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,994,165</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,994,165</b>	-				
<b>1095100105 Mathare Nyayo Hospital</b>						
3110200 Construction of Building	469,575,098	33,108,005	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>471,575,098</b>	<b>33,608,005</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>471,575,098</b>	<b>33,608,005</b>		-	-	-
<b>1095100106 Voi Pool Housing</b>						
3110200 Construction of Building	48,625,602	50,227,827	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,625,602</b>	<b>52,227,827</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,625,602</b>	<b>52,227,827</b>		-	-	-
<b>1095100108 Kericho Ardhi House Phase II</b>						
3110200 Construction of Building	-	2,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,600,000</b>		-	-	-
<b>1095100117 West Park Police Housing</b>						
3110200 Construction of Building	14,825,021	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,825,021</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,825,021</b>	-		-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100118 Deputy Preident's Residence - Karen</b>						
3110200 Construction of Building	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>				
<b>1095100119 Mitihani House Phase V Project</b>						
3110200 Construction of Building	19,374,009	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,374,009</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,374,009</b>	-				
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
<b>NET EXPENDITURE</b>	<b>584,393,895</b>	<b>108,896,502</b>		-	-	-
<b>1095100400 Construction of Foot Bridges.</b>						
<b>1095100405 Mayoni-Nanyeni footbridge</b>						
3110500 Construction and Civil Works	2,400,000	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>1095100406 Isongo-Makunga footbridge</b>						
3110500 Construction and Civil Works	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>1095100417 Footbridge in alego usonga and kawere</b>						
3110500 Construction and Civil Works	10,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,400,000</b>	-	-	-	-	-
<b>1095100438 Kitutu Chache Footbridge</b>						
3110500 Construction and Civil Works	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100449 Shambani Footbridge (24m Span)</b>						
3110500 Construction and Civil Works	3,522,320	2,437,050	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,320</b>	<b>2,437,050</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,320</b>	<b>2,437,050</b>		-	-	-
<b>1095100450 Sirimon-Mutethia (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,320	4,670,984	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,320</b>	<b>4,670,984</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,320</b>	<b>4,670,984</b>		-	-	-
<b>1095100451 Kanguo River Mathyakani/Isou River &amp; Nguni/Masavi Rd 24m Footbridges</b>						
3110500 Construction and Civil Works	3,522,319	2,436,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>2,436,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>2,436,125</b>		-	-	-
<b>1095100452 Psirwo / Psamar (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	6,618,960	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,618,960</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>6,618,960</b>	-	-	-	-
<b>1095100453 Kochiy - Putokowow (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	1,239,973	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>1,239,973</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>1,239,973</b>	-	-	-	-
<b>1095100454 Nyamakoroto - Karantini (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,651,978	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-	-	-
<b>1095100455 Bute (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	6,937,016	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,937,016</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>6,937,016</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	6,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>6,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>6,600,000</b>		-	-	-
<b>1095100457 Keera - West Mugirango Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,382,148	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,382,148</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,382,148</b>		-	-	-
<b>1095100458 Buna Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	7,890,690	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>7,890,690</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>7,890,690</b>		-	-	-
<b>1095100459 Kapkures Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	3,837,436	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,837,436</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>3,837,436</b>		-	-	-
<b>1095100460 Mumoni Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	5,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>5,800,000</b>		-	-	-
<b>1095100461 Nyandarua Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,708,530	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,530</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,530</b>		-	-	-
<b>1095100462 Gura River Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	5,851,462	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,851,462</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>5,851,462</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100463 Shauri Yako Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,702,133	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,702,133</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,702,133</b>		-	-	-
<b>1095100464 Kiptasbir - Chebongi (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,272,999	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,272,999</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,272,999</b>		-	-	-
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	3,492,045	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,492,045</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>3,492,045</b>		-	-	-
<b>1095100466 Kalama - Mbukuni (32m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,998,453	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,998,453</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,998,453</b>	-	-	-	-
<b>1095100467 Aligalo (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	8,936,330	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>8,936,330</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>8,936,330</b>	-	-	-	-
<b>1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,708,461	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,461</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,708,461</b>	-	-	-	-
<b>1095100469 Kiangonina over Sagana Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	3,433,902	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,433,902</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>3,433,902</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100470 Maragima River Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	3,387,372	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,387,372</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>3,387,372</b>		-	-	-
<b>1095100471 Rikenye - Embaro Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,651,978	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,651,978</b>		-	-	-
<b>1095100472 Rigoma - Riamatundura Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,781,627	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,781,627</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,781,627</b>		-	-	-
<b>1095100473 Gurar Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	5,398,828	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>5,398,828</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>5,398,828</b>		-	-	-
<b>1095100474 Itunga - Sengeru Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	4,727,692	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>4,727,692</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>4,727,692</b>		-	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	3,522,319	3,634,528	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,522,319</b>	<b>3,634,528</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,522,319</b>	<b>3,634,528</b>		-	-	-
<b>1095100476 Construction of Tirgamo - Ipisikhu Footbridge</b>						
3110500 Construction and Civil Works	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100477 Construction of Loruko Barrier Footbridge</b>						
3110500 Construction and Civil Works	-	8,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,600,000</b>				
<b>1095100400 Construction of Foot Bridges</b>						
<b>NET EXPENDITURE</b>	<b>113,002,615</b>	<b>146,288,700</b>				
<b>1095100500 ESP District Headquarters.</b>						
<b>1095100507 Laikipia Central</b>						
3110200 Construction of Building	6,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,400,000</b>	-				
<b>1095100509 Kenya</b>						
3110200 Construction of Building	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1095100510 Kasarani</b>						
3110200 Construction of Building	8,408,861	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,408,861</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,408,861</b>	-	-	-	-	-
<b>1095100515 Kabete</b>						
3110200 Construction of Building	9,691,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,691,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,691,000</b>	-	-	-	-	-
<b>1095100530 Bungoma North</b>						
3110200 Construction of Building	14,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,400,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100532 Langata</b>						
3110200 Construction of Building	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100548 Murang'a West</b>						
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100555 Kisumu Town West</b>						
3110200 Construction of Building	12,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100565 Mandera North</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1095100500 ESP District Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>68,899,861</b>	<b>10,500,000</b>		-	-	-
<b>1095100600 Construction of County Headquarters.</b>						
<b>1095100601 Isiolo</b>						
3110200 Construction of Building	96,630,000	96,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,630,000</b>	<b>100,000,000</b>		-	-	-
<b>1095100602 Lamu</b>						
3110200 Construction of Building	96,630,000	50,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>		-	-	-
<b>1095100603 Nyandarua</b>						
3110200 Construction of Building	96,630,000	48,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>		-	-	-
<b>1095100604 Tana River</b>						
3110200 Construction of Building	96,630,000	50,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,630,000</b>	<b>50,000,000</b>		-	-	-
<b>1095100605 Tharaka Nithi</b>						
3110200 Construction of Building	96,632,184	48,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,632,184</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,632,184</b>	<b>50,000,000</b>	-	-	-	-
<b>1095100600 Construction of County Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>503,152,184</b>	<b>300,000,000</b>	-	-	-	-
<b>1095100700 County /Sub-County Works Offices.</b>						
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	8,000,000	2,000,000	-	-	-	-
3110300 Refurbishment of Buildings	31,100,000	14,963,670	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,100,000</b>	<b>16,963,670</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,100,000</b>	<b>16,963,670</b>	-	-	-	-
<b>1095100706 Works Building, Nairobi</b>						
3110300 Refurbishment of Buildings	38,336,231	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>38,336,231</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,336,231</b>	-	-	-	-	-
<b>1095100700 County/ Sub-County Works Offices</b>						
<b>NET EXPENDITURE</b>	<b>77,436,231</b>	<b>16,963,670</b>		-	-	-
<b>1095101200 Construction of New Mokowe Jetty.</b>						
<b>1095101201 Construction of New Mokowe Jetty</b>						
3110500 Construction and Civil Works	135,517,829	37,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,517,829</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,517,829</b>	<b>40,000,000</b>		-	-	-
<b>1095101200 Construction of New Mokowe Jetty</b>						
<b>NET EXPENDITURE</b>	<b>140,517,829</b>	<b>40,000,000</b>		-	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>						
3110500 Construction and Civil Works	45,000,000	13,580,825	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>13,580,825</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>13,580,825</b>		-	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>13,580,825</b>		-	-	-
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access.</b>						
<b>1095101501 Reconstruction of Lamu Terminal Jetty Access</b>						
3110500 Construction and Civil Works	5,000,000	9,243,303	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>9,243,303</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>9,243,303</b>		-	-	-
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access</b>						

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>9,243,303</b>		-	-	-
<b>1095101600 Rehabilitation of Manda Jetty.</b>						
<b>1095101601 Rehabilitation of Manda Jetty</b>						
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1095101600 Rehabilitation of Manda Jetty</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>						
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211000 Specialised Materials and Supplies	101,500,000	10,000,000	-	-	-	-
2211300 Other Operating Expenses	20,000,000	40,000,000	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>121,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>121,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
<b>NET EXPENDITURE</b>	<b>121,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1095101800 Building and Construction Materials Survey.</b>						
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	35,600,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,600,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,600,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1095101800 Building and Construction Materials Survey</b>						
<b>NET EXPENDITURE</b>	<b>35,600,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>						

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	20,000,000	50,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>51,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>51,500,000</b>		-	-	-
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>51,500,000</b>		-	-	-
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge.</b>						
<b>1095102001 Reconstruction of Shakahola - Hawewanje footbridge</b>						
3110500 Construction and Civil Works	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1095102200 Completion of MoW Sports Club.</b>						
<b>1095102201 Completion of MoW Sports Club</b>						
3110200 Construction of Building	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1095102200 Completion of MoW Sports Club</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1095103400 National Construction Authority.</b>						
<b>1095103401 National Construction Authority</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,000,000	168,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>168,000,000</b>	<b>168,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	168,000,000	168,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	168,000,000	168,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1095103400 National Construction Authority</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1095103500 Supervision of Big Four Projects in Universal Health Care.</b>						
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>						
2211300 Other Operating Expenses	200,000,000	53,300,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	808,981,184	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,048,981,184</b>	<b>109,300,000</b>		-	-	-
<b>NET EXPENDITURE</b>	<b>1,048,981,184</b>	<b>109,300,000</b>		-	-	-
<b>1095103500 Supervision of Big Four Projects in Universal Health Care</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,048,981,184</b>	<b>109,300,000</b>		-	-	-
<b>1095103600 Supervision of Big Four Projects in Manufacturing.</b>						
<b>1095103601 Development of Leather Industrial Park - Kenanie</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,983,366	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,983,366</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,983,366</b>	<b>5,000,000</b>		-	-	-
<b>1095103602 Construction of Constituency Industrial Development Centre</b>						
2211300 Other Operating Expenses	3,000,000	3,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,908,514	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,908,514</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,908,514</b>	<b>10,000,000</b>		-	-	-
<b>1095103603 Dongo Kundu Special Economic Zone</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	24,000,000	5,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,185,818	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,185,818</b>	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,185,818</b>	<b>18,000,000</b>		-	-	-
<b>1095103604 Development of Special Economic Zone Textile Parking Naivasha</b>						
2211300 Other Operating Expenses	50,000,000	5,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,515,433	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>355,515,433</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>355,515,433</b>	<b>20,000,000</b>		-	-	-
<b>1095103605 Konza Technopolis Complex</b>						
2211300 Other Operating Expenses	3,000,000	2,500,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,041,128	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,041,128</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,041,128</b>	<b>8,500,000</b>	-	-	-	-
<b>1095103600 Supervision of Big Four Projects in Manufacturing</b>						
<b>NET EXPENDITURE</b>	<b>499,634,259</b>	<b>61,500,000</b>	-	-	-	-
<b>1095104100 Supervision of Big 4 Projects in Housing.</b>						
<b>1095104101 Park Road</b>						
2211300 Other Operating Expenses	1,737,601	1,700,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,237,601</b>	<b>4,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,237,601</b>	<b>4,200,000</b>	-	-	-	-
<b>1095104102 Starehe</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	2,949,617	2,500,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,200,000	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,149,617</b>	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,149,617</b>	<b>4,000,000</b>		-	-	-
<b>1095104103 Shauri Moyo</b>						
2211300 Other Operating Expenses	11,185,095	2,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,500,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,685,095</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,685,095</b>	<b>5,000,000</b>		-	-	-
<b>1095104104 Ruai</b>						
2211300 Other Operating Expenses	25,760,911	1,500,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,760,911</b>	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,760,911</b>	<b>4,000,000</b>	-	-	-	-
<b>1095104105 East African Portland Cement</b>						
2211300 Other Operating Expenses	34,798,293	2,500,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,798,293</b>	<b>5,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,798,293</b>	<b>5,500,000</b>	-	-	-	-
<b>1095104106 Kibera</b>						
2211300 Other Operating Expenses	3,500,041	1,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,019,041</b>	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,019,041</b>	<b>3,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095104107 Mariguini</b>						
2211300 Other Operating Expenses	3,500,045	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,019,045</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,019,045</b>	<b>3,000,000</b>		-	-	-
<b>1095104100 Supervision of Big 4 Projects in Housing</b>						
<b>NET EXPENDITURE</b>	<b>157,669,603</b>	<b>29,200,000</b>		-	-	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>3,525,787,661</b>	<b>1,016,973,000</b>	-	-	-	-